



MEMBERS OF LANCASTER COUNTY PLANNING COMMISSION

CHARLES DEESE, DISTRICT 3, CHAIRMAN
JAMES BARNETT, DISTRICT 5, VICE-CHAIRMAN
YOKIMA CURETON, DISTRICT 2
JUDIANNA TINKLENBERG, DISTRICT 4
SHEILA HINSON, DISTRICT 6
ALAN PATTERSON, DISTRICT 1
, DISTRICT 7
SECRETARY: GINA JACKSON

**MINUTES OF THE LANCASTER COUNTY PLANNING COMMISSION
SPECIAL MEETING**

**May 2, 2024 6:00 P.M.
MINUTES**

Chairman Deese called the meeting to order at 6:00 p.m.

1. Roll Call:

Members Present:

Jim Barnett	Charles Deese	Sheila Hinson
Yokima Cureton	Judianna Tinklenberg	Alan Patterson (via Teams)

Others Present:

Allison Hardin, Development Services Dir.
Matthew Blaszyk, Planner Secretary: Gina Jackson

The following press were notified of the meeting by email in accordance with the Freedom of Information Act: The Lancaster News, Kershaw News Era, The Rock Hill Herald, The Fort Mill Times, Cable News 2, Channel 9, and the local Government Channel.

THE FOLLOWING IS A SUMMARY OF PROCEEDINGS. IT IS NOT A VERBATIM TRANSCRIPT.

1. APPROVE AGENDA

Chairman Deese called for a motion to approve the Agenda.
Motion to Approve by James Barnett 2nd by Sheila Hinson
Called vote: ___ 6-0 ___. Motion approved unanimously.

2. CITIZEN'S COMMENTS [see Sign-In sheet attached]

Chairman Deese opened the floor to comments from the public.
None signed in

3. PUBLIC ITEMS

- a. **CAPITAL IMPROVEMENT PLAN:** Review and update of FY2021-2031 Capital Improvement Plan and associated funding requests for FY2025, in alignment with the provisions of the Comprehensive Plan.

Staff Presentation: Allison Hardin, Development Services Director, presented the draft Capital Improvement Plan annual update consistent with the staff report.

Commissioners Concerns:

Allison Hardin and Jamie Privuznak answered questions about the abbreviated review process.

- County Council initiated the CIP 2021-2031 Plan in 2021; at that time Planning Commission reviewed and approved the CIP document. The County had not previously had a CIP plan.
- Since then, the CIP has not been reviewed by the Planning Commission.
- Administration, Finance and Development Services agree that under best practices and the advisement of certain provisions in state law, the CIP should be reviewed and updated annually accompanying the budget cycle, with particular attention to alignment with the new Comprehensive Plan goals.
- Although the timeline for review is abbreviated this year due to the recent Comprehensive Plan adoption, it is still worthwhile to review the plan, and offer Planning Commission's recommendations to Council.

Commissioners have requested that going forward, time be allotted annually either through Workshop calendaring or a dedicated working retreat, to allow Commissioners to make considered fundamental assessments of the Comprehensive Plan goals and develop CIP recommendations well in advance of the next budget cycle.

Public Hearing: (See attachments: Sign-in Sheets)__None signed in to speak

1. one email comment was received: **James Shelgosh-** (see attachment)

Chairman Deese closed public hearing and called for a motion on item CAPITAL IMPROVEMENT PLAN

Motion to approve priorities list as stated, by Yokima Cureton. 2nd by Alan Patterson.

Discussion of original motion:

Straw polls were held to determine priority. (See final list of recommended priorities below)

FY25 Capital Improvement Plan: Projects Requested

The Planning Commission identified their top seven (7) projects in order; votes were tied at #1 and #7

Item	Project Name	Department	FY25	Rank (Top 7)
1	Station 3 Construction	IL Consolidated Fire	11,745,240	1
2	Two Convenience Site Upgrades	Solid Waste	1,605,000	3
3	2024 Road Rehabilitation	Transportation Committee	1,400,000	2
4	Station 3 Engine	IL Consolidated Fire	1,200,000	1
5	19 Vehicle Replacements	Sheriff	1,150,000	4
6	Elections/Fleet Facility Add'l	Administration	600,000	
7	Culvert on Henry Harris Road	Storm water	500,000	7
8	IT - Special Projects	Information Technology	244,000	
9	Refuse Truck	Solid Waste	200,000	
10	Station 1 and 2 Renovations	IL Consolidated Fire	200,000	7
11	Space Allocation - Admin	Administration	192,000	
12	IT - Dept Specific Software	Information Technology	191,337	
13	Small Dump Truck	Road Maintenance	150,000	7
14	Battalion Chief Truck Up-fit	IL Consolidated Fire	125,000	
15	Building UPS	Emergency Management	79,000	6
16	Armored Vests	EMS Ambulance	60,000	7
17	Refuse Can Replacement	Solid Waste	60,000	
18	Apparatus Radios	IL Consolidated Fire	59,331	1
19	12 Flock Cameras	Sheriff	50,300	8
20	Ball-field Lighting Retrofit	Park & Recreation	50,000	5
21	Gym Wall Padding	Park & Recreation	40,000	7
22	Vehicles	Planning & Zoning	40,000	8
23	Voting Machines and Apparatus	Registration & Elect	31,615	
24	Public Works Ofc Remodel	Road Maintenance	30,000	
25	Motorola Radios	Fire/Public Corns	28,549	7
26	UEBSS RIT Bags	IL Consolidated Fire	28,000	1
27	TDMA Radio Upgrade	Public Communications	25,000	
28	Lifting Pillows	EMS Ambulance	15,350	
29	Trailer	Road Maintenance	15,000	
30	3/4 Ton Pick-up Truck	Storm water	10,000	
31	8 Body Worn Cameras	Sheriff	10,000	7
32	Mack Dump Truck	Road Maintenance	5,000	

Total:

\$ 20,139,722

*The threshold value for projects for the CIP is \$5,000.

Called vote: 6-0. **Motion is approved.**

Chairman Deese stated the item will go to County Council for consideration.

Recess after conclusion of Public Items at 7:05 pm. End of Livestream.

End recess at 7:18pm. Commence Workshop discussion.

While Allison was tallying CIP priorities, Matthew Blaszyk proceeded with workshop items b (Niven Schmidt) item c.(Sanchez) and item e (HHTF/Woodland Point)

4. **New Business**

a. **RZ-2024-0259: Curative**

Application by Curative Professional LLC on behalf of owners James & Yen Ngo to rezone 3.63 acres located at Lodge Road (TM # 0008-00-069.07) from Low Density Residential (LDR) to General Business (GB) district, to allow development of medical offices, daycare and general commercial uses, in conjunction with adjacent parcel 0008-00-0067.00 (9.38 acres already zoned GB).

Staff: Allison Hardin, Development Services Director

Discussion Topics: No questions

b. **RZ/CP-2024-0511 Niven/Schmidt**

RZ: Application by Archie Niven and Sandra Niven Schmidt to rezone 14.62 ac located at the southwest corner of the intersection of Charlotte Hwy and Steele Hill Rd (TM# 0021-00-016.00) from Rural Neighborhood (RN) to General Business (GB) district, to allow development of a gas station. Associated with CP-2024-0511 Comprehensive Plan/Future Land Use Amendment Application

CP: Application by Archie Niven and Sandra Niven Schmidt to amend the Comprehensive Plan (Future Land Use Map) for 14.62 ac located at the southwest corner of the intersection of Charlotte Hwy and Steele Hill Rd (TM# 0021-00-016.00) from Rural to Growth Area designation, to allow rezoning of the property to General Business (GB) district. This item is associated with rezoning application RZ-2024-0511.

Staff: Matthew Blaszyk, Planner

Discussion Topics:

- Some neighborhood resistance to proposal
- Some commissioners were familiar with property
- Is not in alignment with new CP.

c. **RZ-2024-0584 Sanchez**

Application by Carlos Sanchez to rezone 2.56 acres located at the intersection of Reid Point and Country Acres Road (TM# 0006-00-072.04) from Urban Residential (UR) to Medium Density Residential (MDR), in order to develop for single-family residential use.

Staff: Matthew Blaszyk, Planner

Discussion Topics: The applicant is not the same Carlos Sanchez that applied to build a rodeo facility.

d. **RZ-2024-0627 Lomax**

Application by Courtney Lomax to rezone 5.80 acres at and adjacent to 1743 Lynwood Drive (TM # 0087G-0C-004.00) from Medium Density Residential (MDR) to General Business (GB) district, in order to renovate the existing structure as a daycare facility.

Staff: Allison Hardin, Development Services Director

Discussion: none

e. **SD-2023-2224 HHTF/Woodland Point**

Continued from 4/16/2024.

Application by David Weekly Homes LLC, HHTF Company LLC and ESP Associates Inc for a preliminary plat for 112.48 acres off Vance Baker Road (TM# 0009-00-015.00) to develop a single-family residential subdivision of 91 lots.

Staff: Matthew Blaszyk, Planner.

Plan is waiting for Phase 2 Harris Mill downstream sewer infrastructure, not Phase 5 per applicant.
Now waiting on information from LCWSD

Discussion Topics: no questions

f. **TA-2024-0162**: (Continued) Application at the request of Council, to amend the Unified Development Ordinance at Sec. 2.5 Uses Permitted and Sec. 5.9 Industry/Wholesale/Storage Uses, to establish the newly adopted use "Non-Metallic Mineral Manufacture" as a Conditional Use

Staff: Allison Hardin, Development Services Director

Discussion Topics: no discussion

g. **TA-2024-0789 (Ord. 2024-1896)**: Application at the request of Lancaster County Council to amend the Unified Development Ordinance at table 2.5, removing the item "Amusements- Indoor" from the Use Table.

Staff Presentation: Allison Hardin

Discussion Topics: no discussion

5. **Adjourn**

Motion to adjourn by James Barnett 2nd Sheila Hinson.

Meeting was adjourned at 7:36 PM

Agenda Item for Discussion: Rezoning RZ/CP-2024-0511

Meeting Date: May 21, 2024 04:52 PM

Full Name **First Name:** James
Last Name: Shelgosh

Phone Number 704-968-3582

Email shelgos hjk@comporium.net

Address: 5169 Mill Race Lane
Lancaster, SC 29720

Citizen Comment - Regarding Agenda Item: I implore you to recommend against the proposed rezoning RZ/CP-2024-0511 of the 14.62 acres located at the southwest corner of the intersection of Charlotte Hwy and Steele Hill Road from the existing zoning as Rural Neighborhood (RN) to General Business (GB).

I am one of 11 owners in Millstone Creek (MSC) whose homes abut the subject property and I am intensely upset about the threat of commercial development on that site.

In short, such a change would create a burden to be suffered by MSC homeowners, while the economic benefits go to the selling owners and future developers. This is a win-lose proposition I dearly wish to defeat.

Not only is the proposal in clear violation of the Lancaster County Southern Panhandle Small Area Plan, but I also foresee significant, negative impacts if the proposed rezoning is allowed. Arguments against the proposal include:

1. Violation of the Southern Panhandle Small Area Plan (SAP) and detracting from the "rural character of the Southern Panhandle." The Southern Panhandle Small Area Plan (SAP) of 2/2/2021, found on the Lancaster County Document Center at this link [SAP with Extension 9-13-2021.pdf](#) (revize.com) contains the stated goal to "Retain the southern panhandle rural character." Commercial development in a highly visible area is certainly not in keeping with this goal. Furthermore, the SAP clearly recommended that the site remain as "Low Density Residential." It is clearly outside of the recommended "Commercial Nodes" or "Employment" areas and violates the plan themes to, "Preserve Natural Landscape and Celebrate Rural Lifestyle."

Please be reminded that the County leaders and developers of the SAP anticipated exactly this type of development pressure and the ensuing rezoning requests and, using extensive residents' and community inputs, developed the plan with guidance for the

proposed and suggested use of land in the southern panhandle of Lancaster County. That plan explicitly directed commercial development away from the intersection of Steele Hill Road and Charlotte Highway and focused it toward "Commercial Nodes" on the intersections of Rebound Rd and Vaxhaw Hwy with 521. (See recommended land use map on page 15 of the SAP.) Those joint considerations by the populous should not be lightly overturned for the benefit of a single property owner.

2. Water runoff, erosion and silt load on Millstone Creek pond and dam: Paved surfaces and roof area will reduce the permeable surface area on the site and will convert percolated water table contribution into rapid, surface runoff. The creek, which is forming parallel to **Mill** Race Lane, is on Millstone Creek property owners' land, collects all runoff from the proposed rezoning site and runs directly into the pond in Millstone Creek. Any increase in that runoff will negatively impact the silt load on the pond and dam. The increased runoff from that site must be controlled or avoided. The expense of maintaining the pond and dam is born by the Millstone Creek Property Owners Association. Such additional economic burden must not be created for the neighbors.

3. Property value reduction of Millstone Creek homes due to character change of adjacent property. The backside of a gas station is never pretty. Even a high, stockade fence or other strong visual barriers required on the rezoned property would not mitigate the likely property value reduction for adjacent homeowners. The presence of another gas station or commercial development is certainly not going to increase nearby property values.

4. Increased noise exposure to Charlotte Highway due to deforestation; Removal of the trees and vegetation from that site for development will increase noise exposure from Charlotte Highway for adjacent MSC property owners.

5. Litter, rubbish and refuse from "General Business" zoning will certainly clutter the site and adjacent properties, even if it is only small, windblown plastic and paper. Refuse flowing into the pond is already a concern.

I strongly oppose both RZ- and CP-2024-0511. Thank you for declining the proposed rezoning.

FY25 Capital Improvement Plan: Projects Ranked

Results of Planning Commission votes for Top 7 (16 projects, some tied at #1 and #7)

Rank

16

Item#	Project Name	Department	FY25 Request	Rank
1	Station 3 Construction	[L Consolidated Fire	\$11,745,240.00	
4	Station 3 Engine	[L Consolidated Fire	\$1,200,000.00	
18	Appartus Radios	[L Consolidated Fire	\$59,331.00	
26	UEBSS RIT Bags	[L Consolidated Fire	\$28,000.00	
3	2024 Road Rehabilitation	Transportation Committee	\$1,400,000.00	2
2	Two Convenience Site Upgrade	Solid Waste	\$1,605,000.00	3
5	19 Vehicle Replacements	Sheriff	\$1,150,000.00	4
20	Ballfield Lighting Retrofit	Park & Recreation	\$50,000.00	5
15	Building UPS	Emergency Management	\$79,000.00	6
7	Culvert on Henry Harris Road	Storm water	\$500,000.00	7
IO	Station 1 and 2 Renovations	[L Consolidated Fire	\$200,000.00	7
13	Small Dump Truck	Road Maintenance	\$150,000.00	7
16	Armored Vests	EMS Ambulance	\$60,000.00	7
21	Gym Wall Padding	Park & Recreation	\$40,000.00	7
25	Motorola Radios	Fire/Public Corns	\$28,549.00	7
31	8 Body Worn Cameras	Sheriff	\$10,000.00	7
Sum of Prioritized Requests			\$18,305,120.00	

FY25 Capital Improvement Plan: Projects Requested

The Planning Commission identified their top seven (7) projects in order; votes were tied at #1 and #7

Item	Project Name	Department	FY25	Rank (Top 7)
1	Station 3 Construction	IL Consolidated Fire	11,745,240	1
2	Two Convenience Site Upgrades	Solid Waste	1,605,000	3
3	2024 Road Rehabilitation	Transportation Committee	1,400,000	2
4	Station 3 Engine	IL Consolidated Fire	1,200,000	1
5	19 Vehicle Replacements	Sheriff	1,150,000	4
6	Elections/Fleet Facility Add'l	Administration	600,000	
7	Culvert on Henry Harris Road	Storm water	500,000	7
8	IT - Special Projects	Information Technology	244,000	
9	Refuse Truck	Solid Waste	200,000	
10	Station 1 and 2 Renovations	IL Consolidated Fire	200,000	7
11	Space Allocation - Admin	Administration	192,000	
12	IT - Dept Specific Software	Information Technology	191,337	
13	Small Dump Truck	Road Maintenance	150,000	7
14	Battalion Chief Truck Up-fit	IL Consolidated Fire	125,000	
15	Building UPS	Emergency Management	79,000	6
16	Armored Vests	EMS Ambulance	60,000	7
17	Refuse Can Replacement	Solid Waste	60,000	
18	Appartus Radios	IL Consolidated Fire	59,331	1
19	12 Flock Cameras	Sheriff	50,300	8
20	Ball-field Lighting Retrofit	Park & Recreation	50,000	5
21	Gym Wall Padding	Park & Recreation	40,000	7
22	Vehicles	Planning & Zoning	40,000	8
23	Voting Machines and Apparatus	Registration & Elect	31,615	
24	Public Works Ofc Remodel	Road Maintenance	30,000	
25	Motorola Radios	Fire/Public Corns	28,549	7
26	UEBSS RIT Bags	IL Consolidated Fire	28,000	1
27	TDMA Radio Upgrade	Public Communications	25,000	
28	Lifting Pillows	EMS Ambulance	15,350	
29	Trailer	Road Maintenance	15,000	
30	3/4 Ton Pick-up Truck	Storm water	10,000	
31	8 Body Worn Cameras	Sheriff	10,000	7
32	Mack Dump Truck	Road Maintenance	5,000	

Total:

\$ 20,139,722

*The threshold value for projects for the CIP is \$5,000.

FY25 Capital Improvement Plan: Projects Requested AMENDED

Comprehensive Plan Alignment
with Implementation Strategies

Strategic Plan Alignment with
Objectives & Activities

Item #	Project Name	Department	FY25 Request	Strategies	Activities
1	Station 3 Construction	IL Consolidated Fire	11,745,240	LC4.2, PA3.3	PS 1.1, PS 1.5, PS 3.1, PS 3.2, PS 3.3
2	Two Convenience Site Upgrades	Solid Waste	1,605,000	LC4.2, LC4.3	PS 1.5
3	2024 Road Rehabilitation	Transportation Committee	1,400,000	LC3.4, LC3.6, LC4.2, PA1.3, SL2.1	PS 1.2, PS 1.3, PS 1.5, IN 1.1, IN 2.1, IN 2.2, IN 3.1, RO 3.6, QD 5.2, QD 5.3
4	Station 3 Engine	IL Consolidated Fire	1,200,000	LC4.2, PA3.3	PS 1.1, PS 1.5, PS 3.1, PS 3.2, PS 3.3
5	19 Vehicle Replacements	Sheriff	1,150,000	LC4.2	PS 1.5
6	Elections/Fleet Facility Add'l Upfit	Administration	600,000	LC4.2**	PS 1.5
7	Culvert on Henry Harris Road	Storm water	500,000	LC4.2, LC4.8	PS 1.5
8	IT - Special Projects	Information Technology	244,000	LC4.2	PS 1.5
9	Refuse Truck	Solid Waste	200,000	LC4.2, LC4.3	PS 1.5
10	Station 1 and 2	IL Consolidated Fire	200,000	LC4.2	PS 1.5
11	Space Allocation - Admin Building	Administration	192,000	LC4.2	PS 1.5
12	IT - Dept Specific Software	Information Technology	191,337	LC4.2	PS 1.5
13	Small Dump Truck	Road Maintenance	150,000	LC4.2, LC4.8	PS 1.5
14	Battalion Chief Truck	IL Consolidated Fire	125,000	LC4.2	PS 1.5
15	Building UPS	Emergency Management	79,000	LC4.2, PA3.3	PS 1.1, PS 1.5, PS 3.1, PS 3.2, PS 3.3
16	Armored Vests	EMS Ambulance	60,000	LC4.2	PS 1.5
17	Refuse Can Replacement	Solid Waste	60,000	LC4.2, LC4.3	PS 1.5
18	Aooartus Radios	IL Consolidated Fire	59,331	LC4.2, LC4.8	PS 1.5
19	12 Flock Cameras	Sheriff	50,300	LC4.2	PS 1.5
20	Ballfield Lighting Retrofit	Park & Recreation	50,000	LC4.2, LC6.5	PS 1.5, IN 4.1, IN 4.2

FY25 Capital Improvement Plan: Projects Requested AMENDED

Comprehensive Plan Alignment
with Implementation Strategies

Strategic Plan Alignment with
Objectives & Activities

Item #	Project Name	Department	FY25 Request	Strategies	Activities
21	Gym Wall Padding	Park & Recreation	40,000	LC4.2, LC6.5	PS 1.5, IN 4.1, IN 4.2
22	Vehicles	Planning & Zoning	40,000	LC1.2, LC4.2, LC8.2	PS 1.5, QD 1.1, QD 1.2, QD 4.1
23	Voting Machines and Apparatus	Registration & Elect	31,615	LC4.2	PS 1.5
24	Public Works Ofc	Road Maintenance	30,000	LC4.2, LC4.8	PS 1.5
25	Motorola Radios	Fire/Public Corns	28,549	LC4.2, LC4.8	PS 1.5
26	UEBSS RIT Bags	IL Consolidated Fire	28,000	LC4.2, LC4.8	PS 1.5
27	TDMA Radio Upgrade	Public	25,000	LC4.2, LC4.8	PS 1.5
28	Lifting Pillows	EMS Ambulance	15,350	LC4.2	PS 1.5
29	Trailer	Road Maintenance	15,000	LC4.2, LC4.8	PS 1.5
30	3/4 Ton Pick-up Truck	Storm water	10,000	LC4.2, LC4.8	PS 1.5
31	8 Body Worn Cameras	Sheriff	10,000	LC4.2	PS 1.5
32	Mack Dump Truck	Road Maintenance	5,000	LC4.2, LC4.8	PS 1.5

Total: \$20,139,722

*T11e threshold value for projects for the CIP is \$5,000.

**LC4.2: Coordinate wiLh all County departments and agencies to ensure resources are in place to meet the demands of the rapidly growing population.

FY25 Capital Improvement Plan: Projects Requested

				Comprehensive Plan Alignment with Implementation Strategies	Strategic Plan Alignment with Objectives	Administrator Recommendation
Item#	Project Name	Department	FY25 Request	Actions	Activities	Ranking
11	Space Reallocation - Admin Building	Administration	\$192,000	LC4.2	PS 1.5	1
8	IT - Special Projects	Information Technology	\$244,000	LC4.2	PS 1.5	2
6	Elections/Fleet Facility Add'l Upfit	Administration	\$600,000	LC4.2**	PS 1.5	3
12	IT - Dept Specific Software	Information Technology	\$191,337	LC4.2	PS 1.5	4
19	12 Flock Cameras	Sheriff	\$50,300	LC4.2	PS 1.5	5
21	Gym Wall Padding	Park & Recreation	\$40,000	LC4.2, LC6.5	PS 1.5, IN 4.1, IN 4.2	6
27	TOMA Radio Upgrade	Public Communications	\$25,000	LC4.2, LC4.8	PS 1.5	7
28	Lifting Pillows	EMS Ambulance	\$15,350	LC4.2	PS 1.5	8
2	Two Convenience Site Upgrades	Solid Waste	\$1,605,000	LC4.2, LC4.3	PS 1.5	9
15	Building UPS	Emergency Management	\$79,000	LC4.2, PA3.3	PS 1.1, PS 1.5, PS 3.1, PS 3.2,	10
5	19 Vehicle Replacements	Sheriff	\$1,150,000	LC4.2	PS 1.5	11
1	Station 3 Construction	IL Consolidated Fire	\$11,745,240	LC4.2, PA3.3	PS 1.1, PS 1.5, PS 3.1, PS 3.2,	12
4	Station 3 Engine	IL Consolidated Fire	\$1,200,000	LC4.2, PA3.3	PS 1.1, PS 1.5, PS 3.1, PS 3.2,	13
18	Apparatus Radios	IL Consolidated Fire	\$59,331	LC4.2, LC4.8	PS 1.5	14
26	UEBSS RIT Bags	IL Consolidated Fire	\$28,000	LC4.2, LC4.8	PS 1.5	15
30	8 Body Worn Cameras	Sheriff	\$10,000	LC4.2, LC4.8	PS 1.5	16
9	Refuse Truck	Solid Waste	\$200,000	LC4.2, LC4.3	PS 1.5	17
13	Small Dump Truck	Road Maintenance	\$150,000	LC4.2, LC4.8	PS 1.5	18
16	Armored Vests	EMS Ambulance	\$60,000	LC4.2	PS 1.5	19
17	Refuse Can Replacement	Solid Waste	\$60,000	LC4.2, LC4.3	PS 1.5	20
20	Ballfield Lighting Retrofit	Park & Recreation	\$50,000	LC4.2, LC6.5	PS 1.5, IN 4.1, IN 4.2	21
25	Motorola Radios	Fire/Public	\$28,549	LC4.2, LC4.8	PS 1.5	22
32	Mack Dump Truck	Road Maintenance	\$5,000	LC4.2, LC4.8	PS 1.5	23
10	Station 1 and 2 Renovations	IL Consolidated Fire	\$200,000	LC4.2	PS 1.5	24
14	Battalion Chief Truck Upfit	IL Consolidated Fire	\$125,000	LC4.2	PS 1.5	25
22	Vehicles	Planning & Zoning	\$40,000	LC1.2, LC4.2, LC8.2	PS 1.5, QD 1.1, QD 1.2, QD 4.1	27
24	Public Works Ofc Remodel	Road Maintenance	\$30,000	LC4.2, LC4.8	PS 1.5	28
29	Trailer	Road Maintenance	\$15,000	LC4.2, LC4.8	PS 1.5	29
23	Voting Machines and Apparatus	Registration & Elect	\$31,615	LC4.2	PS 1.5	30
31	3/4 Ton Pick-up Truck	Storm water	\$10,000	LC4.2	PS 1.5	31
3	2024 Road Rehabilitation	Transportation Committee	\$1,400,000	LC3.4, LC3.6, LC4.2, PA1.3,	PS 1.2, PS 1.3, PS 1.5, IN 1.1,	32
7	Culvert on Henry Harris Road	Storm water	\$500,000	LC4.2, LC4.8	PS 1.5	33

Total:

20,139,722

*The threshold value for projects for the CIP is \$5,000.