Council Members
District 1: Terry Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Secretary
District 4: Larry Honeycutt
District 5: Steve Harper, Chair
District 6: Allen Blackmon
District 7: Brian Carnes, Vice-Chair

County Administrator
Dennis Marstall

County Attorney
John K. DuBose III

Clerk to Council
Sherrie Simpson

May 9, 2022 | **6:00 PM** | **101 North Main Street, Lancaster, SC 29720**

LANCASTER COUNTY COUNCIL
County Council Chambers, County Administration Building, 101 North Main Street, Lancaster, SC 29720

AGENDA

1. **Call to Order Regular Meeting - Chairman Steve Harper**
2. **Welcome and Recognition - Chairman Steve Harper**
3. **Pledge of Allegiance and Invocation - Council Member Terry Graham**
4. **Approval of the Agenda**

   [deletion and additions of non-substantive matter]
5. **Special Presentations**

   a. Recognition of Medal of Valor Recipient Corporal Lee Jesuele - Dennis Marstall, County Administrator, and Sheriff Barry Faile

   b. Lancaster Air Rail Park Update - Jamie Gilbert
6. **Executive Session**

   [motions from Members may follow]

   a. Three Items (AFTER EXECUTIVE SESSION, COUNCIL MEMBERS MAY MAKE MOTIONS IN OPEN SESSION):

   1. ***Legal Briefing regarding a Pending or Threatened Litigation Matter. SC Code 30-4-70(a)(2).***
   2. ***Discussion of an Economic Development Matter: Project Genesis. SC Code 30-4-70(a)(5).***
   3. ***Discussion of Personnel Matters: Classification and Compensation Study. SC Code 30-4-70(a)(1).***
7. **Citizens Comments**

   [Lancaster County Council welcomes comments and input from citizens who may not be able to attend Council meetings in person. Written comments may be submitted via mail to ATTN: Sherrie Simpson, Post Office Box 1809, Lancaster, SC, 29721, by email to Sherrie Simpson at ssimpson@lancastersc.net or by online submission by selecting the "Citizens Comments" quick link located on the County website homepage at https://www.mylancastersc.org/. Comments must be no longer than approximately 3 minutes when read aloud. Comments received will be acknowledged

during the Citizens Comments portion of the meeting. Comments will need to be received prior to 4:00 p.m. on the day of the meeting. Please use the same link above in order to submit input/comments for Public Hearings.]

8. Consent Agenda

[Items listed under the Consent Agenda have previously been discussed by Council and approved unanimously. As such, these items are normally voted on as a group through a single vote rather than with a Council vote for each individual item. However, any Council member may remove any item on the Consent Agenda for individual discussion and vote]

a. Approval of Minutes from the April 13, 2022 County Council Budget Workshop and Committee Of The Whole Meeting

b. Approval of Minutes from the April 25, 2022 County Council Regular Meeting

9. Non-Consent Agenda

a. Public Hearing and 1st Reading of Ordinance 2022-1802 regarding Rezoning approximately 38.92 acres of Property from LDR to MDR (Applicant Gabriel Jon Hardy)

Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone 38.92 Acres Of Property (TMS# 0069-00-071.00), Located At The Northwest Quadrant Of The Intersection Of Highway 9 And Catoe Road, From LDR, Low Density Residential District, To MDR, Medium Density Residential District. ***- Planning Department Case Number: RZ-2022-0175. The Planning Commission recommended approval by a vote of 5-0 and staff also recommended approval of the rezoning request. - Rox Burhans***

b. 1st Reading of Ordinance 2022-1804 regarding Project Genesis: Conversion, Transfer and Amending of Cardinal Health Fee Agreement

Ordinance Title: An Ordinance Authorizing And Approving The Transfer Of A Fee In Lieu Of Tax Arrangement Between Lancaster County, South Carolina, And Project Genesis Company, As Successor To Cardinal Health 200, LLC, F/K/A Allegiance Healthcare Corporation, From A Title Transfer Arrangement Under Title 4, Chapter 12 Of The Code Of Laws Of South Carolina 1976, As Amended, To A Non-Title Transfer Arrangement Under Title 12, Chapter 44 Of The Code Of Laws Of South Carolina 1976, As Amended. ***- Jamie Gilbert***

c. 1st Reading of Ordinance 2022-1805 regarding Amending Existing Fee Agreement for Project Genesis

Ordinance Title: An Ordinance To Authorize And Approve The Execution And Delivery Of A Second Amendment To The Fee Agreement, Dated As Of _____ __, 20__ And Subsequently Amended As Of _____ __, 20__, By And Among Project Genesis Company Affiliate One, Project Genesis Company Affiliate Two, Project Genesis Company Affiliate Three, Project Genesis Company Affiliate Four, And Project Genesis Company Affiliate Five, And Lancaster County. ***- Jamie Gilbert***

d. Resolution 1197-R2022 regarding a Change Order for Old Bailes Road Culvert Replacement

Resolution Title: A Resolution To Approve Additional Funding For The Old Bailes Road Culvert Replacement Project. ***- Dennis Marstall***

e. 1st Reading of Ordinance 2022-1806 regarding Authorization to Convey Real Property Owned by Lancaster County By Quit Claim Deed

Ordinance Title: An Ordinance Authorizing The Conveyance Of A Parcel Of Real Property Owned By Lancaster County (A Portion Of Tax Map 0141H-0A-003.00) By Quit Claim Deed To Effectuate, Ratify, And Confirm Prior Action By Lancaster County. ***- John DuBose***

f. 1st Reading of Ordinance 2022-1803 regarding Consideration of the Fiscal Year 2022-2023 Budget

Ordinance Title: An Ordinance To Appropriate Funds And Approve A Detailed Budget For Lancaster County For The Fiscal Year Beginning July 1, 2022 And Ending June 30, 2023 (FY 2022-23); To Set Millage Rates For The Levy Of Ad Valorem Taxes; To Approve A Schedule Of Taxes, Fees And Charges For FY 2022-23; And To Provide For Matters Related Thereto. ***- Dennis Marstall***

g. 1st Reading of Ordinance 2022-1799 regarding Amending the County Code Related to Certain Departments

Ordinance Title: An Ordinance To Amend The Lancaster County Code Related To Certain Departments To Provide Lancaster County Increased Flexibility In The Organizational Structure Of Lancaster County Government. ***- Council deferred 1st Reading to the 5-9-2022 County Council Meeting by a vote of 6-0. - Dennis Marstall***

10. Discussion and Action Items

a. Authorization to Replace the roof and upfit the Old EMS Building at the Indian Land Recreation Center - Dennis Marstall

11. Status of items tabled, recommitted, deferred or held

12. Miscellaneous Reports and Correspondence

13. Citizens Comments

[If Council delays until end of meeting]

14. Adjournment

Anyone requiring special services to attend this meeting should contact 285-1565 at least 24 hours in advance of this meeting. Lancaster County Council agendas are posted at the Lancaster County Administration Building and are available on the Website: **www.mylancastersc.org**

Meetings are live streamed and can be found by using the following link: https://mylancastersc.org/government/lancaster_county_council/County_Council_Meetings.php

Agenda Item Summary

Ordinance # / Resolution #: N/A
Contact Person / Sponsor: Sheriff Barry Faile / Lancaster County Sheriff's Office
Department: Administration
Date Requested to be on Agenda: 5/9/2022

Issue for Consideration:
Corporal Lee Jesuele received the Medal of Valor from the South Carolina Sheriff's Association.

Points to Consider:
According to the press release, deputies responded to an apartment in Lancaster County on October 8, 2021 regarding a missing person investigation. Investigators had been searching for a person who suffered from mental health issues and, after exhausting all other options, they entered the missing person's apartment to conduct a welfare check. The subject was in a bedroom and armed. Deputy Jesuele was struck in the leg by gunfire, but remained calm and professional and showed tremendous courage by returning fire and ultimately stopping the threat.

Funding and Liability Factors:
This recognition does not have any funding or liability factors.

Council Options:
This recognition is for information only for Council and citizens.

Recommendation:
N/A

Agenda Item Summary

Ordinance # / Resolution #: N/A
Contact Person / Sponsor: Jamie Gilbert / Lancaster County Department of Economic Development
Department: Economic Development
Date Requested to be on Agenda: 5/9/2022

Issue for Consideration:
The Lancaster County Department of Economic Development (LCDED) has identified industrial product development as one of Lancaster County's top priorities. Over the past several years, LCDED has worked on a number of industrial product development issues including launching of the GOLD Program, participation in the Duke Site Readiness Program, increasing the inventory of available industrial properties, adaptive reuse of industrial buildings, meeting with developers to discuss spec buildings and infrastructure enhancements.

The county owned Lancaster Air Rail Park has been a focus area for LCDED. With financial assistance from Lancaster County, South Carolina Department of Commerce, Comporium and Duke Energy, the county recently completed a 750' paved and 750' gravel extension of Mt. Nebo Road to open up and better access the park property located between SC 9 and the L&C Railroad. LCDED's follow-up initiative to the road extension was to develop a pad ready industrial site at the park. LCDED sought to clear and grade 15 acres on what has been referred to as Lots 4 and 5 in the park in order to accommodate a 200,000 square foot industrial building. Carlisle and Associates was engaged in May 2021 to oversee the project which including the firm designing and managing the construction of the project.

The original cost estimate for the project was $618,450. LCDED applied for and received in August 2021 a $300,000 grant from the South Carolina Department of Commerce's Site Enhancement Fund. Subsequently, Lancaster County Council approved county funding of $318,450 towards the project. In September 2021, LCDED was given a $50,000 Utility Tax Credit (UTC) grant from Duke Energy for the project. In November 2021, LCDED requested that Carlisle and Associates update the project to include a larger graded area than originally proposed. In December 2021, Carlisle and Associates revised the estimate for the project to $842,830. LCDED then reached out to Comporium and asked if the company's remaining 2021 UTC monies could be made available for the project. Comporium agreed and provided the county with an additional $365,000 for the project.

Points to Consider:
N/A

Funding and Liability Factors:
Available funds for the project are as follows:

Comporium: $365,000
Lancaster County: $318,450
SC Site Enhancement: $300,000
Duke Energy: $50,000
TOTAL $1,033,450
Lancaster County Procurement and Carlisle and Associates advertised and solicited bids for the project. Bids were received from six general contractors. Contractor Services of Kershaw was the lowest bidder and has been awarded the grading contract. The project falls within the estimated $842,830 established project budget. Available funds exceed the estimated budget for the project by $190,620. As a result, LCDED expects Lancaster County's commitment to the project to be reduced to $127,830. Work will begin in a few weeks.

Council Options:
This item is informational for Council and citizens.

Recommendation:

Agenda Item Summary

Ordinance # / Resolution #: N/A
Contact Person / Sponsor: Donna Greene / Deputy Clerk to Council
Department: County Clerk
Date Requested to be on Agenda: 5/9/2022

Issue for Consideration:
Approve or amend the minutes from the April 13, 2022 Budget Workshop and Committee Of The Whole meeting.

Points to Consider:
The draft minutes from the April 13, 2022 Budget Workshop and Committee Of The Whole meeting are attached for Council's review and consideration.

Funding and Liability Factors:
There are no funding or liability factors regarding approval of minutes.

Council Options:
Council can approve or amend the minutes.

Recommendation:
Approve the minutes as written.

ATTACHMENTS:

Description	Upload Date	Type
Draft Minutes from the 4-13-2022 County Council Budget Workshop and Committee of the Whole Meeting	5/5/2022	Backup Material

Council Members
District 1: Terry Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Secretary
District 4: Larry Honeycutt
District 5: Steve Harper, Chair
District 6: Allen Blackmon
District 7: Brian Carnes, Vice-Chair

Lancaster County
South Carolina

County Administrator
Dennis Marstall

County Attorney
John K. DuBose III

Clerk to Council
Sherrie Simpson

April 13, 2022 | **1:00 PM** | **101 North Main Street, Lancaster, SC 29720**

LANCASTER COUNTY COUNCIL
COMMITTEE OF THE WHOLE
County Council Chambers, County Administration Building, 101 North Main Street, Lancaster, SC 29720

MINUTES

DRAFT

Council Members Present: Allen Blackmon, Brian Carnes *(arrived at 1:05 p.m.),* Steve Harper, Larry Honeycutt, Charlene McGriff, and Billy Mosteller.

Absent: Terry Graham

Staff Members/Others present: Dennis Marstall, County Administrator; John DuBose, County Attorney; Sherrie Simpson, Clerk to Council; Rox Burhans, Development Services Director; Veronica Thompson, Financial Services Director; Jamie Gilbert, Economic Development Director; Sheriff Barry Faile; Darren Player, Fire Rescue/Emergency Management Director; the press; various employees and citizens.

A quorum of Lancaster County Council was present for the meeting. The following press were notified of the meeting by e-mail in accordance with the Freedom of Information Act: *The Lancaster News, Kershaw News Era, The Rock Hill Herald,* Cable News 2, Channel 9 and the local government channel. The agenda was posted in the lobby of the County Administration Building and also on the County website the required length of time. The power point presentation utilized during the meeting is attached to the written minutes in the Clerk to Council's office.

Call to Order - Chairman Steve Harper

Chairman Steve Harper called the County Council Committee of the Whole meeting to order at approximately 1:00 p.m.

Welcome and Recognition - Chairman Steve Harper

Chairman Steve Harper welcomed everyone to the meeting.

Pledge of Allegiance and Invocation - Council Member Billy Mosteller

Billy Mosteller led the Pledge of Allegiance to the American Flag and delivered the Invocation.

Approval of Agenda

Charlene McGriff moved to approve. Seconded by Larry Honeycutt. Motion Passed 5-0.; Absent: Carnes, Graham

Special Presentations

As part of National County Government month, Dennis Marstall recognized the County employees with 28 or more years of service to Lancaster County and the list of employees that were recognized is attached as Schedule A to the written minutes in the Clerk to Council's office. Mr. Marstall stated this week is also Public Safety Telecommunications Week and we would like to thank the Telecommunication Officers for their dedicated service to Lancaster County.

Citizens Comments

The following citizens signed up for and spoke during Citizens Comments: None.

The following citizens submitted electronic, written comments for Citizens Comments: None.

DRAFT

Discussion and Action Items

Fiscal Year 2023 Budget Discussion - Dennis Marstall/Kim Belk

Dennis Marstall and Kim Belk provided an overview of the Fiscal Year 2023 Budget and the power point presentation they utilized is attached as Schedule B to the written minutes in the Clerk To Council's Office. Kim Belk noted she will be giving an in-depth review at the April 28th meeting. Charlene McGriff and Steve Harper stated that Council used to receive monthly budget reports but they no longer get those reports. They requested that they receive the monthly budget reports moving forward.

ARPA funded projects and Renovations at the Barnett Building - Dennis Marstall

Dennis Marstall stated the Barnett building is a 50,000 square foot facility. He continued that we have spent $1.2 million for various repairs. He noted the County spent this amount in order to house Voter Registration, Parks & Recreation, and Procurement. He stated there is still a significant portion of the facility not renovated and not being used. He noted some of these repairs include roof replacement, which was offset with insurance funds, mold remediation, plumbing replacement, window and lighting replacement, vinyl replacement, flooring repair/replacement, and HVAC system upgrades. Mr. Marstall stated this is the initial report but there will be more information in the coming months. He continued that he had originally asked Council for $1 million to be used for renovations out of American Rescue Plan Act (ARPA) funds. He noted there is another set of funds in bond money that could also be used.

Charlene McGriff stated she would like to request another item be added to the ARPA list. She continued she would like some of the funds used for revitalization in Lancaster and Kershaw and used to demolish old houses. Council and staff discussed abatement laws, having these dilapidated houses signed over and acquiring titles to these homes, as well as affordable housing.

Larry Honeycutt and Billy Mosteller commented the County does not need to spend County funds on something that the State would fund. Billy Mosteller noted this would be a great time to update departments that the County would not normally be able to do.

Dennis Marstall stated staff will bring back a prioritized list and add $550,000 in fleet vehicles for the Sheriff's Department and add revitalization.

Parks and Recreation Update and Indian Land Old EMS Building Use - Dennis Marstall/Hal Hiott

Hal Hiott, Katherine Jones and Kelvin Alexander provided an overview of the recreation bond projects and the power point presentation they utilized is attached as Schedule C to the written minutes in the Clerk To Council's Office.

Kelvin Alexander reviewed the project status for the following projects; Harrisburg Road, Heath Springs, and the Indian Land Recreation Center.

Katherine Jones reviewed the operational plans for each location. Ms. Jones stated Parks and Recreation are limited until July 1, due to staffing limitations. Hal Hiott stated the needed personnel has been placed in their budget request. Council and staff discussed staffing for these new facilities.

There was discussion on renovation possibilities for the Indian Land Recreation Center. Kelvin Alexander noted a change order could be added to reprogram the center. Council asked for a rendering to be presented at the April 25th Council meeting. Hal Hiott noted the ball field behind the facility could be transformed to a parking lot, which would be needed for this facility.

Council took a break in the meeting, which began at approximately 2:58 p.m. The meeting resumed at approximately 3:11 p.m.

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Bailes Ridge Corporate Park Phase II Infrastructure Discussion - Jamie Gilbert

Jamie Gilbert provided an overview of the Bailes Ridge Corporate Park Phase II project and the power point presentation he utilized is attached as Schedule D to the written minutes in the Clerk To Council's Office.

Dennis Marstall stated this item was a follow-up item for consideration on how Lancaster County wanted to move forward with land use in Indian Land. Jamie Gilbert stated this presentation would be discussing infrastructure.

John Kelly Ashley reviewed the offsite infrastructure for Bailes Ridge Corporate Park Phase II. Staff and Council discussed roadways and who would be responsible. There was more discussion on developer interest and rezoning of the property. After discussion, it was determined that this item would be discussed in Executive Session on April 25th.

Discussion of Proposed Interim Unified Development Ordinance (UDO) - Rox Burhans

Rox Burhans provided an overview of the proposed interim Unified Development Ordinance (UDO) and the power point presentation he utilized is attached as Schedule E to the written minutes in the Clerk To Council's Office.

Steve Harper stated this item is a broad topic and he has vested interest in cluster subdivision projects so once this comes up, he will recuse himself from the discussion.

Council and staff discussed Lancaster County now being a high growth county which brings the challenges of mixed used zoning districts and development agreements. John DuBose stated the way the ordinance was written, development agreements could be used in flex districts.

Rox Burhans stated the next steps will be to take the interim ordinance to the May 17th Planning Commission meeting.

Steve Harper noted that change is needed for the section stating a parcel cannot be subdivided more than four (4) times.

Ordinance 2022-1799 regarding Amending the County Code Related to Certain Departments

Ordinance Title: An Ordinance To Amend The Lancaster County Code Related To Certain Departments To Provide Lancaster County Increased Flexibility In The Organizational Structure Of Lancaster County Government

Dennis Marstall stated this item addresses the concerns of Council from the previous meeting. Council and staff discussed that communication between Council and the Administrator was needed. John DuBose stated this Ordinance was prescriptive in enacting the ordinance and that the new Ordinance would give more flexibility to organizational chart changes without requiring three (3) readings via ordinance. The discussion continued that Council should have input in salaries, benefits and should approve the hiring of these positions. Billy Mosteller stated his concern regarding the Emergency Management position. Dennis Marstall stated this Ordinance addresses only ten (10) positions where clarification is needed. Mr. Marstall stated this item may be placed on the April 25th agenda after he receives more information.

Citizen Comments

All citizens were heard during Citizens Comments held at the beginning of the Council meeting.

Adjournment

Larry Honeycutt moved to adjourn the meeting. Seconded by Charlene McGriff. The motion to adjourn the meeting Passed 6-0.; Absent: Graham. There being no further business, the Committee of the Whole meeting adjourned at approximately 4:56 p.m.

DRAFT

Agenda Item Summary

Ordinance # / Resolution #: N/A
Contact Person / Sponsor: Sherrie Simpson / Clerk to Council
Department: County Clerk
Date Requested to be on Agenda: 5/9/2022

Issue for Consideration:
Approve or amend the minutes from the April 25, 2022 County Council regular meeting.

Points to Consider:
The draft minutes from the April 25, 2022 County Council regular meeting are attached for Council's review and consideration.

Funding and Liability Factors:
There are no funding or liability factors regarding approval of minutes.

Council Options:
Council can approve or amend the minutes.

Recommendation:
Approve the minutes as written.

ATTACHMENTS:

Description	Upload Date	Type
Draft Minutes from the 4-25-2022 County Council Regular Meeting	5/5/2022	Backup Material

Council Members
District 1: Terry Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Secretary
District 4: Larry Honeycutt
District 5: Steve Harper, Chair
District 6: Allen Blackmon
District 7: Brian Carnes, Vice-Chair

County Administrator
Dennis Marstall

County Attorney
John K. DuBose III

Clerk to Council
Sherrie Simpson

April 25, 2022 | **6:00 PM** | **101 North Main Street, Lancaster, SC 29720**

LANCASTER COUNTY COUNCIL
County Council Chambers, County Administration Building, 101 North Main Street, Lancaster, SC 29720

MINUTES

DRAFT

Council Members Present: Allen Blackmon, Brian Carnes, Terry Graham, Larry Honeycutt, Charlene McGriff, and Billy Mosteller.

Council Member(s) Absent: Steve Harper.

Staff Members/Others present: Dennis Marstall, County Administrator; John DuBose, County Attorney; Sherrie Simpson, Clerk to Council; Rox Burhans, Development Services Director; Veronica Thompson, Financial Services Director; Jamie Gilbert, Economic Development Director; Sheriff Barry Faile; Clay Catoe, EMS Director; Darren Player, Fire Rescue/Emergency Management Director; the press; various Department Heads; various employees and citizens.

A quorum of Lancaster County Council was present for the meeting. The following press were notified of the meeting by e-mail in accordance with the Freedom of Information Act: *The Lancaster News, Kershaw News Era, The Rock Hill Herald,* Cable News 2, Channel 9 and the local government channel. The agenda was posted in the lobby of the County Administration Building and also on the County website the required length of time. The power point presentation utilized during the meeting is attached to the written minutes in the Clerk to Council's office.

Call to Order Regular Meeting - Vice-Chair Brian Carnes

Vice-Chair Brian Carnes called the regular meeting of County Council to order at approximately 6:00 p.m. and he noted, for the record, that the Freedom of Information Act requirements had been met for the meeting.

Welcome and Recognition - Vice-Chair Brian Carnes

Vice- Chair Brian Carnes welcomed everyone to the meeting.

Pledge of Allegiance and Invocation - Council Member Allen Blackmon

Allen Blackmon led the Pledge of Allegiance to the American Flag and delivered the Invocation.

Approval of the Agenda

Larry Honeycutt moved to approve the agenda. Seconded by Charlene McGriff. Motion Passed 6-0.; Absent: Harper

Special Presentations

County Administrator Dennis Marstall recognized the Art and Essay Contest, "Lancaster Thrive - 2035," winners from the Lancaster County School District. The Art and Essay Contest was sponsored by Lancaster County as part of National County Government month. The list of winners and the winning entries are attached as Schedule A to the written minutes in the Clerk to Council's office.

As part of National County Government month, County Administrator Dennis Marstall recognized the County employees who won awards in 2021. The list of employees that were recognized is attached as Schedule B to the written minutes in the Clerk to Council's office.

Citizens Comments

The following citizens signed up for and spoke during Citizens Comments:

1. Kylie Craig, Lancaster, South Carolina, spoke on behalf of the Lancaster County Council on Aging about the agency's mission, the services provided by the agency, and the possibility of the agency receiving a donation from the County; also, she provided a copy of her written comments to each Council member and those written comments are attached as Schedule C to the written minutes in the Clerk to Council's office;
2. Steve Giagiakos, Lancaster, South Carolina, spoke in regards to the need for more local government, less national government, the need for local business development, and less emphasis on technology for children;
3. Melinda Cherry, Lancaster, South Carolina, spoke in regards to the need for laws about citizen responsibility for dogs and she did note that she has a phobia of dogs; and
4. Katie Black, Lancaster, South Carolina, spoke in regards to soil stability at her home; also, she provided pictures of the soil instability on her lot and those pictures are attached as Schedule D to the written minutes in the Clerk to Council's office.

DRAFT

The following citizens submitted electronic, written comments for Citizens Comments: None.

Consent Agenda

Billy Mosteller moved to approve Consent Agenda Item **a**. [as listed in the Agenda package, which is the same as Item **a**. listed below]. Seconded by Charlene McGriff. Motion Passed 6-0.; Absent: Harper

a. Approval of Minutes from the April 11, 2022 County Council Regular Meeting

Non-Consent Agenda

Resolution 1188-R2022 regarding an Incentive Resolution for US Strapping

Resolution Title: A Resolution To State The Commitment Of Lancaster County To Enter Into A Fee In Lieu Of Tax And Incentive Agreement With U.S. Strapping Company, Inc., Including The Provision Of Special Source Revenue Credits; To Provide The General Terms Of The Fee In Lieu Of Tax And Incentive Agreement And The Special Source Revenue Credits; To Provide That This Resolution Is An Inducement Resolution For Purposes Of The Fee In Lieu Of Tax Simplification Act; And To State The Commitment Of Lancaster County To Place U.S. Strapping Company, Inc., Property In A Multi-County Park.

Larry Honeycutt moved to approve Resolution 1188-R2022. Seconded by Allen Blackmon. Motion Passed 6-0.; Absent: Harper

1st Reading of Ordinance 2022-1799 regarding Amending the County Code Related to Certain Departments

Ordinance Title: An Ordinance To Amend The Lancaster County Code Related To Certain Departments To Provide Lancaster County Increased Flexibility In The Organizational Structure Of Lancaster County Government.

Dennis Marstall explained that the County has ten (10) positions in the County Code that need to be updated regarding titles, reporting structure and clarification of roles and duties. He further explained that there were no new positions in the Ordinance and that the updated Ordinance would help with organizational flexibility.

Charlene McGriff moved to approve the 1st Reading of Ordinance 2022-1799. Seconded by Billy Mosteller.

Council and staff discussed the County Attorney position and whether the Ordinance should delineate what departments work for whom. Allen Blackmon explained that the Ordinance would be delegating Council's responsibility for setting policy to the County Administrator. Charlene McGriff explained that Council needed to be informed of changes in positions/departments but that Council only manages the County Administrator, who in turn manages everyone else. John DuBose confirmed that the Administrator was, in fact, charged with the supervision and management of county employees under the Home Rule Act. He further explained that the organizational chart was within the Administrator's purview. Allen Blackmon explained that he disagreed with that interpretation. Council and staff discussed how the Ordinance was interrelated to the budget. Larry Honeycutt voiced concerns over whether the Ordinance was going to bind future Councils and Council and staff discussed whether that concern was valid. Council and staff continued to discuss how the Ordinance was interrelated to the budget.

Charlene McGriff withdrew her motion to approve and Billy Mosteller withdrew his second.

Terry Graham moved to defer the 1st Reading of Ordinance 2022-1799 to the next Council meeting. Seconded by Charlene McGriff. Motion Passed 6-0.; Absent: Harper

DRAFT

Discussion and Action Items

Development Impact Fee Study for the Remaining Parts of Lancaster County - Dennis Marstall

Dennis Marstall explained that Council had requested to see the map of the fire districts in order to decide whether or not to proceed with the development impact fee study for the remaining parts of Lancaster County. There was an enlarged map of the fire district in Chambers for Council to examine, if needed, and a smaller version of that map was included in the agenda packet.

Billy Mosteller explained that he was not interested in pursuing impact fees for the rest of his district and that he only supported the Parks and Recreation current impact fee for the Shiloh Zion and Camp Creek fire districts. Allen Blackmon noted that he did not support impact fees in his district and that he thought it would be a waste of money to include his district in the study. Council and staff discussed whether to add impact fees in the Riverside Fire District and whether the discussion should be deferred until the next meeting since the Chairman was absent. Council and staff discussed the positive and negative aspects of using impact fees versus development agreements.

Council members made no motion regarding the item and so no action was taken on moving forward with the study.

Status of items tabled, recommitted, deferred or held

There were no tabled, recommitted, deferred or held items to discuss during the Council meeting.

Miscellaneous Reports and Correspondence

There were no Miscellaneous Reports and Correspondence to discuss during the Council meeting.

Citizens Comments

All citizens were heard during Citizens Comments held at the beginning of the Council meeting.

Executive Session

Four Items (AFTER EXECUTIVE SESSION, COUNCIL MEMBERS MAY MAKE MOTIONS IN OPEN SESSION):

1. ***Legal Briefing regarding a Pending or Threatened Litigation Matter. SC Code 30-4-70(a)(2).***
2. ***Discussion of an Economic Development Matter: Bailes Ridge. SC Code 30-4-70(a)(5).***
3. ***Discussion of an Economic Development Matter: Project Dolphin. SC Code 30-4-70(a)(5).***
4. ***Discussion of Personnel Matters: Classification and Compensation Study. SC Code 30-4-70(a)(1).***

Charlene McGriff moved to go into Executive Session. Seconded by Allen Blackmon. Motion Passed 6-0.; Absent: Harper. At approximately 7:53 p.m., Council went into Executive Session to discuss the following items: (1) a legal briefing regarding a pending or threatened litigation matter, pursuant to South Carolina Code 30-4-70(a)(2); (2) discussion of an economic development matter for Bailes Ridge, pursuant to South Carolina Code 30-4-70(a)(5); (3) discussion of an economic development matter for Project Dolphin, pursuant to South Carolina Code 30-4-70(a)(5); and (4) discussion of personnel matters related to the classification and compensation study, pursuant to South Carolina Code 30-4-70(a)(1).

Council came out of Executive Session and Brian Carnes called the Council meeting back to order at approximately 9:36 p.m. Charlene McGriff moved to come out of Executive Session. Seconded by Allen Blackmon. Motion Passed 6-0.; Absent: Harper

Upon returning to open session, John DuBose noted, for the record, that during Executive Session, Council had a legal briefing on a pending or threatened litigation matter, discussed two economic development matters, which would be Bailes Ridge and Project Dolphin, and discussed personnel matters related to the classification and compensation study. He also noted that, during Executive Session, no votes were taken and no decisions were made.

Adjournment

Larry Honeycutt moved to adjourn the proceedings. Seconded by Charlene McGriff. Motion Passed 6-0.; Absent: Harper

There being no further business, the regular meeting of Council adjourned at approximately 9:37 p.m.

DRAFT

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1802 / Planning Case Number: RZ-2022-0175
Contact Person / Sponsor: A. Davis / Planning
Department: Planning
Date Requested to be on Agenda: 5/9/2022

Issue for Consideration:
The applicant has requested to rezone one parcel approximately 38.92 acres in size at the northwest quadrant of the intersection of Highway 9 and Catoe Rd. from Low Density Residential (LDR) District to Medium Density Residential (MDR) District. Pursuant to the applications submitted, this rezoning is intended to facilitate the development of the parcels as a single-family residential neighborhood.

Points to Consider:
This portion of Highway 9 encompasses a number of different zoning designations; within 1 mile of the site the following zoning districts are represented: LDR, MDR, GB, LI, and INS. Properties along Catoe Road are primarily zoned; however less than 0.1 miles from this property on Holiday MDR is the primary zoning district on the east side of the road while the west side remains primarily LDR.

The subject parcel is neighbored by other residentially developed parcels, including the Eastway subdivision to the west (zoned LDR), Staff analysis indicates the minimum width of lots in this neighborhood are approximately 130 feet. The MDR zoned parcels off of Holiday Road are approximately 100 feet wide. The current sketch plan for this development indicates a lot width of approximately 70 feet.

The Lancaster County Water and Sewer District (LCWSD) has indicated sewer access to this site may be challenging. LCWSD provided the following comments with regard to this proposed rezoning:
Downstream sewer improvements will likely be required at the Eastway pump station(s) and forcemain system, in addition to an offsite sewer pump station that will need to be constructed to accommodate the density for the rezoning of this site. The engineer will need to design the location of the offsite pump station in order to eventually eliminate the existing pump station in the Eastway subdivision.
A sewer easement will be required through the Eastway subdivision to gain access for a connection into the existing public sewer system. The easement acquisition will be the responsibility of the developer, according to LCWSD's policies.
LCWSD has an existing 6" waterline running along Pageland Hwy. and Catoe Rd. LCWSD can provide the engineer a fire hydrant flow to determine if enough capacity and pressure is available to serve the site.

Funding and Liability Factors:
N/A

Council Options:
To approve or deny the proposed rezoning.

Recommendation:
Planning Commission recommended approval by a vote of 5-0.
Planning Commission was particularly complementary of the revised sketch plan showing a connection to Hollybrook Lane.

Staff recommends **approval** of the request to rezone approximately 38.92 acres (TM#s 0069-00-071.00) from Low Density Residential (LDR) District to Medium Density Residential (MDR) District.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1802	4/29/2022	Ordinance
Planning Staff Report	3/8/2022	Planning Staff Report
Exhibit 1: Application	3/8/2022	Exhibit
Exhibit 2: Zoning Map	3/8/2022	Exhibit
Exhibit 3: Proposed Plat	3/8/2022	Exhibit
Public Hearing Notice for Ordinance 2022-1802 (Planning Department Case Number: RZ-2022-0175)	5/2/2022	Public Hearing Notices

STATE OF SOUTH CAROLINA (
(
COUNTY OF LANCASTER (

ORDINANCE NO. 2022-1802

AN ORDINANCE

TO AMEND THE OFFICIAL ZONING MAP OF LANCASTER COUNTY TO REZONE 38.92 ACRES OF PROPERTY (TMS# 0069-00-071.00), LOCATED AT THE NORTHWEST QUADRANT OF THE INTERSECTION OF HIGHWAY 9 AND CATOE ROAD, FROM LDR, LOW DENSITY RESIDENTIAL DISTRICT, TO MDR, MEDIUM DENSITY RESIDENTIAL DISTRICT.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Gabriel Jon Hardy applied to rezone a parcel of property owned by Debra M. Funderburk, David M. Funderburk, Michael Funderburk, and Leslie F. Wooten and totaling 38.92 acres, more or less, located at the northwest quadrant of the intersection of Highway 9 and Catoe Road, from LDR, Low Density Residential District, to MDR, Medium Density Residential District.

(b) On April 19, 2022, the Lancaster County Planning Commission held a public hearing on the proposed rezoning and, by a 5-0 vote, recommended approval of the rezoning request.

(c) The Future Land Use Category of the subject parcel is Transitional, which corresponds to the Suburban Community Type, which the Comprehensive Plan describes as follows: The Community Type "Suburban" is synonymous with the Place Type "Suburban Single-family Neighborhood." Suburban single-family neighborhoods are formed as subdivisions or communities, with a relatively uniform housing type and density throughout. They may support a variety of single-family detached residential types, from mobile homes to large-lot, low-density single-family homes to denser formats of smaller single-family homes. Homes are oriented interior to the neighborhood and typically buffered from surrounding development by transitional uses or landscaped areas. The proposed MDR District is compatible with the comprehensive plan and with surrounding zoning designations.

Section 2. Rezoning.

The Official Zoning Map is amended by changing the zoning district classification from LDR, Low Density Residential District, to MDR, Medium Density Residential District, for the following property as identified by tax map number or other appropriate identifier:

Tax Map No. (0069-00-071.00)

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this _____ day of _____, 2022.

LANCASTER, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading: May 9, 2022
Public Hearing: May 9, 2022
Second Reading: May 23, 2022
Third Reading: June 13, 2022

Approved as to form:

_____
John DuBose, County Attorney

PROPOSAL:	Request to rezone approximately 38.92 acres of property
PROPERTY LOCATION:	Northwest corner at the intersection of Highway 9 and Catoe Rd. (TM#s 0069-00-071.00)
CURRENT ZONING:	Low Density Residential (LDR) District
PROPOSED ZONING:	Medium Density Residential (MDR) District
PROPERTY OWNERS:	Glenn T. Funderburk ETAL
APPLICANT:	Gabriel Jon Hardy
COUNCIL DISTRICT:	District 3, Billy Mosteller

OVERVIEW:

Proposal

The applicant has requested to rezone one parcel approximately 38.92 acres in size at the northwest quadrant of the intersection of Highway 9 and Catoe Rd. from Low Density Residential (LDR) District to Medium Density Residential (MDR) District. Pursuant to the applications submitted, this rezoning is intended to facilitate the development of the parcels as a single-family residential neighborhood.

Summary of Adjacent Zoning and Uses

This portion of Highway 9 encompasses a number of different zoning designations; within 1 mile of the site the following zoning districts are represented: LDR, MDR, GB, LI, and INS. Properties along Catoe Road are primarily zoned; however less than 0.1 miles from this property on Holiday MDR is the primary zoning district on the east side of the road while the west side remains primarily LDR.

Adjacent Property	Jurisdiction	Zoning District	Use
North	Lancaster County	LDR	Single-Family Residential
South	Lancaster County	LDR	Single-Family Residential
East	Lancaster County	LDR	Single-Family Residential
West	Lancaster County	LDR	Single-Family Residential, Undeveloped land

ANALYSIS & FINDINGS:

Zoning Districts

Pursuant to Unified Development Ordinance (UDO) Section 2.3, the current LDR District *"is established to maintain previously developed or approved single-family residential subdivisions and their related recreational, religious, and educational facilities at a density of 1.5 dwelling units per acre. Intended to act as a transitional zoning district between rural living and urban development, these regulations are further intended to discourage any use which would be detrimental to the predominately residential nature of the areas included within the district."*

Pursuant to UDO Section 2.3, the requested MDR District *"is established to maintain previously developed or approved single-family residential subdivisions and their related recreational, religious, and educational*

facilities at a density of 2.5 dwelling units per acre. Intended to act as a transitional zoning district between rural and urban development, these regulations are further intended to discourage any use which would be detrimental to the predominately residential nature of the areas included within the district."

Compatibility with Surrounding Area

The subject parcel is neighbored by other residentially developed parcels, including the Eastway subdivision to the west (zoned LDR), Staff analysis indicates the minimum width of lots in this neighborhood are approximately 130 feet. The MDR zoned parcels off of Holiday Road are approximately 100 feet wide. The current sketch plan for this development indicates a lot width of approximately 70 feet.

RELATIONSHIP TO PUBLIC PLANS

Lancaster County Comprehensive Plan Consistency

Pursuant to the adopted Comprehensive Plan, the Future Land Use Category of the subject parcel is Transitional, which corresponds to the Suburban Community Type, which the Comprehensive Plan describes as follows:

> *The Community Type "Suburban" is synonymous with the Place Type "Suburban Single-Family Neighborhood."*
>
> *Suburban single-family neighborhoods are formed as subdivisions or communities, with a relatively uniform housing type and density throughout. They may support a variety of single-family detached residential types, from mobile homes to large-lot, low-density single-family homes to denser formats of smaller single-family homes. Homes are oriented interior to the neighborhood and typically buffered from surrounding development by transitional uses or landscaped areas.*

The Comprehensive Plan further establishes several possible land use considerations representing typical development in this Community Type which are depicted in the table below.

Walkable Neighborhood: Land Use Considerations		
Single-Family Detached Home	Single-Family Attached Home (Townhome / Duplex)	Mobile/ Modular Homes
Community Center	Church	School
Community Park / Pocket Park	Natural Area	

INFRASTRUCTURE CONSIDERATIONS

Transportation

Pursuant to UDO Section 6.8, uses which will generate more than 50 peak hour cumulative trips per day at full occupancy shall be required to provide a Traffic Impact Analysis (TIA). While no definitive development proposal has been made at this time based on the sketch plan provided, it is reasonable to conclude based upon the total acreage of the parcel and the use identified in the applications that subsequent development will exceed this threshold. However, the applicant has not yet provided a TIA for review.

Public Utilities

The Lancaster County Water and Sewer District (LCWSD) has indicated sewer access to this site may be challenging. LCWSD provided the following comments with regard to this proposed rezoning:

Downstream sewer improvements will likely be required at the Eastway pump station(s) and forcemain system, in addition to an offsite sewer pump station that will need to be constructed to accommodate the density for the rezoning of this site. The engineer will need to design the location of the offsite pump station in order to eventually eliminate the existing pump station in the Eastway subdivision.

A sewer easement will be required through the Eastway subdivision to gain access for a connection into the existing public sewer system. The easement acquisition will be the responsibility of the developer, according to LCWSD's policies.

LCWSD has an existing 6" waterline running along Pageland Hwy. and Catoe Rd. LCWSD can provide the engineer a fire hydrant flow to determine if enough capacity and pressure is available to serve the site.

Public Schools

The Lancaster County School District (LCSD) has not provided comments for this development proposal.

PHOTOS OF PROJECT AREA:

Aerial of subject property

Looking northwest from intersection of Highway 9 and Catoe Road.

Looking east toward Holiday Rd. on Hwy. 9

Looking west on Hwy 9. (Subject parcel on the right)

STAFF RECOMMENDATION:

Staff recommends **approval** of the request to rezone approximately 38.92 acres (TM#s 0069-00-071.00) from Low Density Residential (LDR) District to Medium Density Residential (MDR) District, pursuant to the following findings of fact:

1. That the subject application involves parcel TM# 0069-00-071.00;
2. That the subject parcel is currently zoned LDR District, and are proposed to be rezoned MDR District;
3. That the subject parcel has a Future Land Use Category of Transitional, and a Community Type of Suburban;
4. That the proposed MDR District is compatible with the existing Transitional Future Land Use Category; and
5. That the zoning surrounding the subject parcel is consistent and compatible with the proposed zoning.

ATTACHMENTS:

1. Rezoning Applications
2. Location Map/ Zoning Map
3. Sketch Plan

STAFF CONTACT:

Ashley Davis, Senior Planner
Adavis@lancastersc.net | 803-416-9394

Planning Department
P.O. Box 1809, 101 N. Main Street, Lancaster, SC 29721
Phone: 803.285.6005, planning@lancastercountysc.net
www.mylancastersc.org

ZONING MAP AMENDMENT APPLICATION

SUBMITTAL REQUIREMENTS

- Completed Application
- Signatures of Applicant and Property Owner
- Deed and survey plat or boundary survey
- Fees associated with review

GENERAL INFORMATION

Property Address Hwy. 9 and Catoe Road

City Lancaster State SC Zip 29720 Tax Parcel ID 0069-00-071.00

Current Zoning LDR: Low Density Residential Current Use Vacant Land, Qualified Agricultural (QUSE)

Proposed Zoning MDR: Med Density Residential Total Acres 38.92 to CL of roads

Project Description Re-zone parcel 0069-00-071.00 from LDR to MDR. This Parcel is located at the NW quadrant of the intersection of Pageland Highway (HWY 9) and Catoe Road. This parcel lies in the 'Transitional' future land use on the 2024 Lancaster County Land Use Plan.

Surrounding Property Description The surrounding properties are mostly residential use. The properties are zoned LDR to the West, North, East, and South. There is a GB zoning (A-1 Self Storage LLC) to the Southwest and MDR to the Southeast.

CONTACT INFORMATION

Applicant Name Gabriel Jon Hardy

Address 4012 Flagstone Drive

City Lancaster State SC Zip 29720 Phone (704) 201-0149

Fax _____ Email jon.hardy@lennar.com

Property Owner Name *(See attached Property Owner Signature Pages)*

Address _____

City _____ State _____ Zip _____ Phone _____

Fax _____ Email _____

I hereby certify that I have read this application and the information supplied herein is true and correct to the best of my knowledge. I agree to comply with all applicable County ordinances and state laws related to the use and development of the land. I further certify that I am the property owner, or his/her authorized agent, or the subject property. I understand that falsifying any information herein may result in rejection or denial of this request.

Gabriel Hardy — 1.25.2022

Applicant — Date

See attached signature pages

Property Owner(s) — Date

Attach owner's notarized written authorization with property information if the applicant is not the owner.

LANCASTER COUNTY OFFICE USE ONLY

Application Number _____ Date Received _____ Receipt Number _____

Amount Paid _____ Check Number _____ Cash Amount _____

Received By _____ Planning Commission Meeting Date _____

SCHEDULE/PROCESS 1. **Submit Application**

- The deadline for this application is at least 45 days prior to the Planning Commission meeting, held every third Tuesday of the month.
- Once an application is submitted, it is placed on the Planning Commission agenda for the following month.
- An application withdrawal should be made in writing and received prior to public notice in order to receive a refund.
- Rezoning Application Fee – single parcel $435.00
- Rezoning Application Fee – multi parcel $610.00

2. **Planning Commission**

- Conducts a public hearing on the application to receive input from Lancaster County citizens, applicant, and other interested parties.
- Reviews the application to ensure it is consistent with the Lancaster County Unified Development Ordinance, Comprehensive Plan, and all adopted County plans.
- Makes a recommendation to the County Council.

3. **County Council**

- Approves, denies, or submits application to the Planning Commission for further study.
- Action requires three readings for approval.
- Subsequent to final County Council action on rezoning, notice of action will be provided to the applicant, owner, and adjacent property owners.
- If applicant would like to request a special presentation, please notify the County Clerk @ (803) 416-9307 before 5:00pm on the first Monday of the month to make arrangements.

Zoning Map Amendment Signature Page

1-7-22

Property Owner(s) Signature

Date

David M Funderburk

Property Owner(s) Print Name

David M Funderburk
610 W. Shiloh Unity Road
Lancaster, SC 29720

By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

Parcel ID Number: **0069-00-071.00**

Area: **38.92 ac**

Zoning Map Amendment Signature Page

Debra M. Funderburk

Property Owner(s) Signature

Date 1-25-2022

Debra M Funderburk Debra M. Funderburk

Property Owner(s) Print Name

Debra M. Funderburk
6624 Weddington-Monroe Road
Wesley Chapel, NC 28104

By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

Parcel ID Number: **0069-00-071.00**

Area: **38.92 ac**

Zoning Map Amendment Signature Page

Property Owner(s) Signature

JAN 13 2022

Date

Glenn Funderburk

Property Owner(s) Print Name

By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

Parcel ID Number: **0069-00-071.00**

Area: **38.92 ac**

Zoning Map Amendment Signature Page

Property Owner(s) Signature

1/13/22
Date

Leslie F. Wooten

Property Owner(s) Print Name

Leslie F. Wooten
2956 Baron Dekalb Road
Camden, SC 29020

By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

Parcel ID Number: **0069-00-071.00**

Area: **38.92 ac**

Zoning Map Amendment Signature Page

Property Owner(s) Signature

1-9-2022

Date

Michael Funderburk

Property Owner(s) Print Name

Michael Funderburk
2203 Catoe Road
Lancaster, SC 29720

By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

Parcel ID Number: **0069-00-071.00**

Area: **38.92 ac**

NOTES :

(1) THIS IS AN EXISTING TRACT OF LAND.
(2) NO NEW PROPERTY LINES, NO NEW EASEMENTS, NO NEW RIGHTS OF WAYS
(3) THIS PROPERTY IS SUBJECT TO ANY AND ALL CONDITIONS, RESTRICTIONS, EASEMENTS, AND OR RIGHTS OF WAY OF RECORD NOT SHOWN ON THIS PLAT.
(4) I HEREBY STATE TO THE BEST OF MY KNOWLEDGE, INFORMATION, AND BELIEF THAT THE SURVEY AS SHOWN HEREON WAS MADE IN ACCORDANCE WITH THE REQUIREMENTS OF THE MINIMUM STANDARDS MANUAL FOR PRACTICE OF LAND SURVEYING IN THE STATE OF SOUTH CAROLINA, AND MEETS OR EXCEEDS THE REQUIREMENTS FOR A CLASS A SURVEY AS SPECIFIED THEREIN.

MAGNETIC NORTH

GRAPHIC SCALE
100' 50' 0' 100' 200' 300'

BOUNDARY SURVEY
FOR
FUNDERBURK PROPERTY
LANCASTER COUNTY SOUTH CAROLINA

TELEPHONE (803) 283-7698
WILLIAM CHARLES HENDLEY JR.
LAND SURVEYING
514 BRIARWOOD ROAD LANCASTER SOUTH CAROLINA

SCALE 1" = 100' DATE 11/09/2021

PLS LC. 7878
WILLIAM CHARLES HENDLEY JR.
11/09/2021

LOCATION MAP
1" = 2 MILES

5/8" OLD REBAR IN ROCK PILE

TAX MAP 0069G-08-005.00
LEONARD LUCAS
PLAT # 5954
DEED BOOK 85 PAGE 205

TAX MAP 0069G-08-003.00
PETR KONONOV
SVETLANA KONONOV
PLAT # 3765
DEED BOOK 1449 PAGE 120

TAX MAP 0069-00-001.00
RONNIE LEE WILLIAMS
LESSIE C WILLIAMS
PLAT # 3765 #4239
DEED BOOK 56 PAGE 6071

TAX MAP 0069G-08-002.00
GARY L FRAZIER
% ALLISON HAYES
PLAT # 11258
DEED BOOK 304 PAGE 150

1" OLD IRON PIPE

3/4" OLD IRON PIPE IN ROCK PILE

1/2" OLD REBAR

1" OLD IRON PIPE IN ROCK PILE

TAX MAP 0069-00-072.03
EASTWAY VENTURES LLC
PLAT # 9420
DEED BOOK 1282 PAGE 242

1/2" OLD REBAR

1" OLD ANGLE IRON

1 1/2" OLD IRON PIPE IN ROCK PILE

TAX MAP 0069-00-068.0
THOMAS MICHAEL CLANCEY TRUSTEE
PATRICIA H CLANCY TRUSTEE
PLAT BOOK 2032 PAGE 230
DEED BOOK 706 PAGE 194

165.80'
153.04'
139.31'
175.44'
OLD MARKS ALONG PROPERTY LINE
OLD ROADS ALONG PROPERTY LINE ON OR NEAR LINE
1050.84'
N 01° 13' 39" E
0.41'
292.14'
185.31'
OLD MARKS ALONG PROPERTY LINE
1056.02'
S 78° 51' 51" W TO CENTERLINE OF HWY. 9
860.44'
195.58'
954.84'
S 61° 43' 57" W

480.71'
646.24'
N 84° 13' 35" E
OLD MARKS ALONG PROPERTY LINE
165.53'
540.79'
N 00° 26' 11" W TO CENTERLINE OF CATOE ROAD
150.00'
158.55'
150.02'
41.32'
946.75'
S 53° 48' 50" E

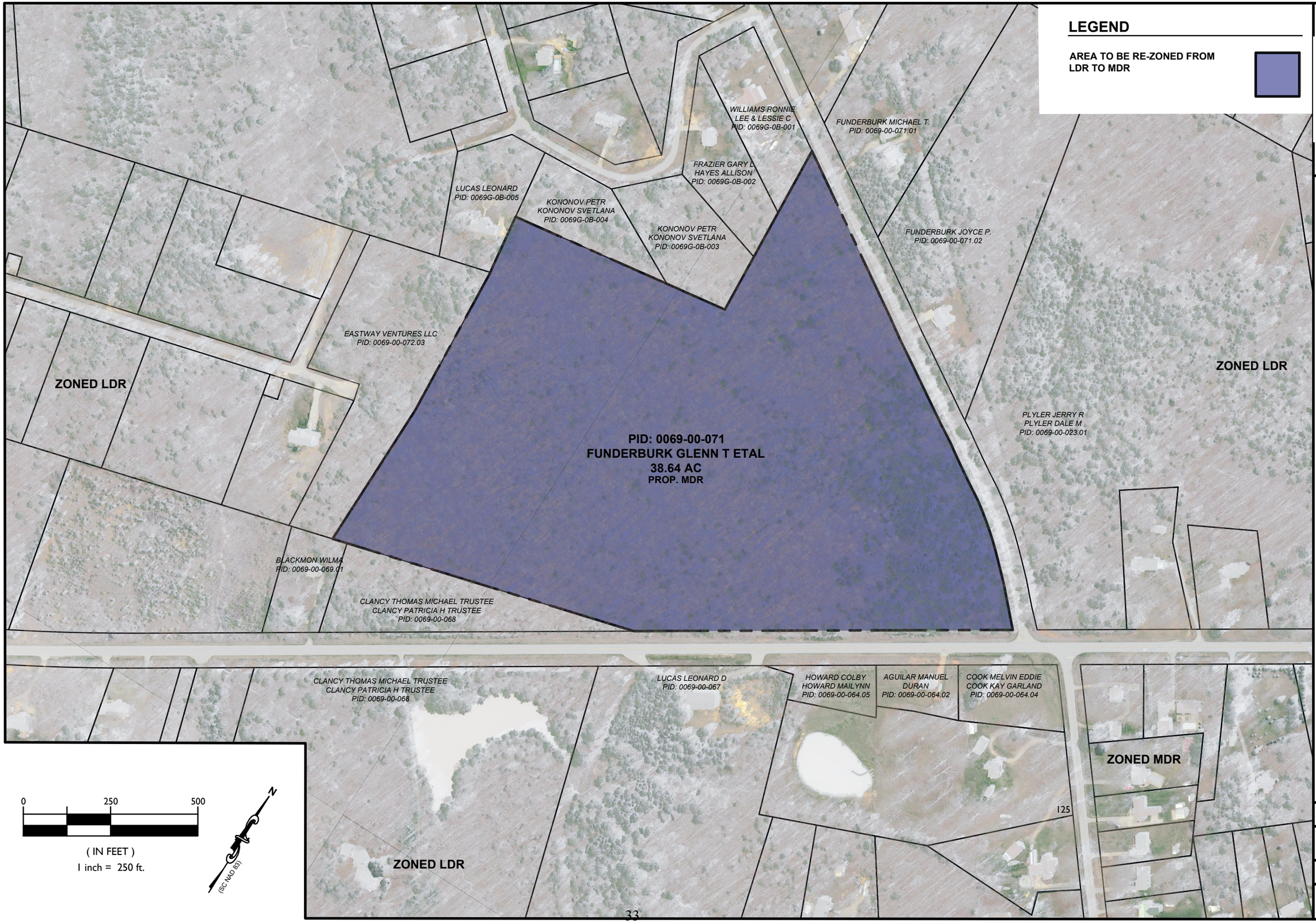
38.92 AC.

TAX MAP 0069-00-071.00
GLENN T FUNDERBURK ETAL
PLAT BOOK 10 PAGE 123
DEED BOOK 1151 PAGE 124
DEED BOOK 538 PAGE 24

CENTERLINE OF S-29-306
CATOE ROAD
66' R/W CLAIMED BY SCDOT
ASPHALT SURFACE

115.36'
S 54° 00' 03" E
75.24'
S 52° 22' 14" E
99.97'
S 49° 03' 35" E
100.01'
S 43° 57' 31" E
99.99'
S 39° 54' 00" E
100.00'
S 38° 30' 08" E
44.41'
S 37° 58' 48" E

CENTERLINE OF SOUTH CAROLINA HIGHWAY NO. 9
100' R/W CLAIMED BY SCDOT
ASPHALT SURFACE



PLOTT HOUND ENGINEERING
8050 CORPORATE CENTER DR. STE. 100E
CHARLOTTE, NC 28226
WWW.PLOTTHOUNDENGINEERING.COM
SC COA: 6344

EASTWAY VENTURES LLC

SC HWY 9 & CATOE RD
LANCASTER CO., SC

REZONING PLAN

ZONING MAP AMENDMENT

DATE
01/07/2022

THIS DRAWING IS THE PROPERTY OF PLOTT HOUND ENGINEERING PLLC AND IS NOT TO BE REPRODUCED OR COPIED IN WHOLE OR IN PART. IT IS NOT TO BE USED ON ANY OTHER PROJECT AND IS TO BE RETURNED UPON REQUEST.

PROJECT NUMBER
21.43.001

RZ

LANCASTER COUNTY ASSESSOR
Tax Map:

STATE OF SOUTH CAROLINA
0081C 0B 001 00)
0081C 0B 005 00)
COUNTY OF LANCASTER
0068N 0H 003 00)
0069 00 071 00)
IN THE MATTER OF:)
MARION RALPH FUNDERBURK)
(Decedent))

IN THE PROBATE COURT

DEED OF DISTRIBUTION
(Real Property Only)
NOT A WARRANTY DEED

CASE NUMBER: 2018ES2900348

The undersigned states as follows:

Decedent died on 01/02/2013; and probate of the Estate is being administered in the Probate Court for UNION County, North Carolina, in File #13E20 and Exemplification filed in Lancaster County, SC as Case #2018ES2900348.

I/We was/were appointed Personal Representative (s) on JUNE 7, 2018.

RECORDED THIS 27th DAY OF JUNE, 2018

Decedent owned real property described as follows:

Tax Map Number: 0081C-0B-001.00, 0068N-0H-003.00, 0081C-0B-005.00, AND 0069.00.071.00

Street/Property Address: EULA ST. and CHURCH ST. AND HWY 9 LANCASTER, SC 29720

Legal Description:

ALL THOSE PIECES, PARCELS OR LOTS OF LAND, LYING, BEING AND SITUATE IN GILLS CREEK TOWNSHIP, LANCASTER COUNTY, SOUTH CAROLINA AND DESIGNATED AS LOTS 2, 4, 5, 6, 7, 12, 13, 14, 15, 16, 17 AND 18 OF BLOCK "A" AND LOTS NO. 18, 19, 21, 22, 23, 24, 25, 26, 28, 29, OF BLOCK "B" AS SHOWN ON THE PLAT OF SURVEY ENTITLED "ESTATE OF EULA B. FUNDERBURK" PREPARED BY KEELS ENGINEERING COMPANY OF COLUMBIA, SOUTH CAROLINA ON JULY 8, 1968 AND RECORDED IN PLAT BOOK 18, AT PAGE 137 IN THE OFFICE OF THE REGISTER OF DEEDS FOR LANCASTER COUNTY, SOUTH CAROLINA.

TMS# 68N-H-3.00; 81C-B-1.00 AND 81C-B-5.00

ALSO: ALL THOSE PIECES, PARCELS OR LOTS OF LAND, LYING, BEING AND SITUATE IN GILLS CREEK TOWNSHIP, LANCASTER COUNTY, SOUTH CAROLINA, APPROXIMATELY TWO AND ONE-HALF (2 ½) MILES EAST OF THE CITY OF LANCASTER ON S.C. HIGHWAY NO. 9, AND BEING BOUNDED AS FOLLOWS: NORTH BY LANDS NOW OR FORMERLY OF F.B. PORTER FOR A DISTANCE OF 558 FEET, ON THE EAST BY LANDS NOW OR FORMERLY OF MILDRED F. PLYLER AND HIGHWAY 306; THEN SOUTH WITH AND OF S.C. HIGHWAY NO. 9 AND LANDS OF CLYBURN WILSON, WEST BY LANDS NOW OR FORMERLY OF JOHN C. EDWARDS. FOR FURTHER REFERENCE, SEE PLAT PREPARED APRIL 17, 1959 BY COVINGTON AND KEELS, ENGR. CO. OF COLUMBIA, SOUTH CAROLINA, AND RECORDED IN PLAT BOOK 10 PAGE 123 IN THE OFFICE OF THE CLERK OF COURT NKA REGISTER OF DEEDS FOR LANCASTER COUNTY.

LESS AND EXCEPT TRACTS 1, 2, AND 3 AS SHOWN AND DESCRIBED ON PLAT OF SURVEY PREPARED FOR EULA MAE F. FUNDERBURK BY W.M. CHARLES HENDLEY, JR. RLS, DATED SEPTEMBER 30, 1996, RECORDED AS PLAT NO. 97-895, PREVIOUSLY CONVEYED BY EULA MAE F. FUNDERBURK BY DEEDS RECORDED DECEMBER 30, 1997, IN DEED BOOK U-15 PAGES 316, 319, AND 322, OFFICE OF THE REGISTER OF DEEDS FOR LANCASTER COUNTY.

TMS# 0069-00-071.00

THIS BEING THE IDENTICAL PROPERTY CONVEYED TO GLENN T. FUNDERBURK AND MARION R. FUNDERBURK BY DEED RECORDED OCTOBER 27, 2009 IN DEED BOOK 538 AT PAGE 24 IN THE OFFICE OF THE REGISTER OF DEEDS FOR LANCASTER COUNTY, SOUTH CAROLINA.

2018009131
DEED OF DISTRIBUTION
RECORDING FEES $10.00
PRESENTED & RECORDED:
06-27-2018 09:59 AM

JOHN LANE
REGISTER OF DEEDS
LANCASTER COUNTY, SC
By: CANDICE PHILLIPS DEPUTY
BK:DEED 1151
PG:124-126

FORM #400ES (1/2016)
62-3-907, 62-3-908

☒ Additional sheet(s) for additional property(ies) is attached (check if applicable)

This transfer is made pursuant to:

☐ Decedent's Will
☒ Intestacy Statute: SCPC 62-2-103
☐ Private Family Agreement: SCPC 62-3-912
☐ Disclaimer by: _____
☐ Probate Court Order issued on _____
☐ Other: _____

In accordance with the laws of the State of South Carolina, the Personal Representative(s) does/do hereby release all of the Personal Representative's(s') right, title and interest, including statutory and/or testamentary powers, over the real property described to the beneficiaries named below:

Name: DEBRA M. FUNDERBURK
Address: 6624 WEDDINGTON-MONROE RD.
WESLEY CHAPEL, NC 28104

Name: MICHAEL FUNDERBURK
Address: 2203 CATOE RD.
LANCASTER, SC 29720

Name: DAVID M. FUNDERBURK
Address: 610 W. SHILOH UNITY RD.
LANCASTER, SC 29720

Name: LESLIE F. WOOTEN
Address: 2956 BARON DEKALB RD.
CAMDEN, SC 29020

□ Additional sheet(s) for names of additional beneficiaries is attached (check, if applicable)

IN WITNESS WHEREOF the undersigned, as Personal Representative(s) of the above Estate, has executed this Deed of Distribution, on this 21 day of June 20 18.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

#1 Witness: ✓ Heidi Sistare

Print Name: Heidi Sistare

#2 Witness: ✓ Hazel Mangum

Print Name: Hazel Mangum

Estate of: MARION RALPH FUNDERBURK
Signature of Personal
Representative: Debra M Funderburk

Print Name: DEBRA M. FUNDERBURK

If applicable,
Signature of Co-Personal
Representative: _____

Print Name: _____

STATE OF ~~SOUTH CAROLINA~~ North Carolina ©
)
)
)

ACKNOWLEDGMENT

COUNTY OF ~~LANCASTER~~ union ©

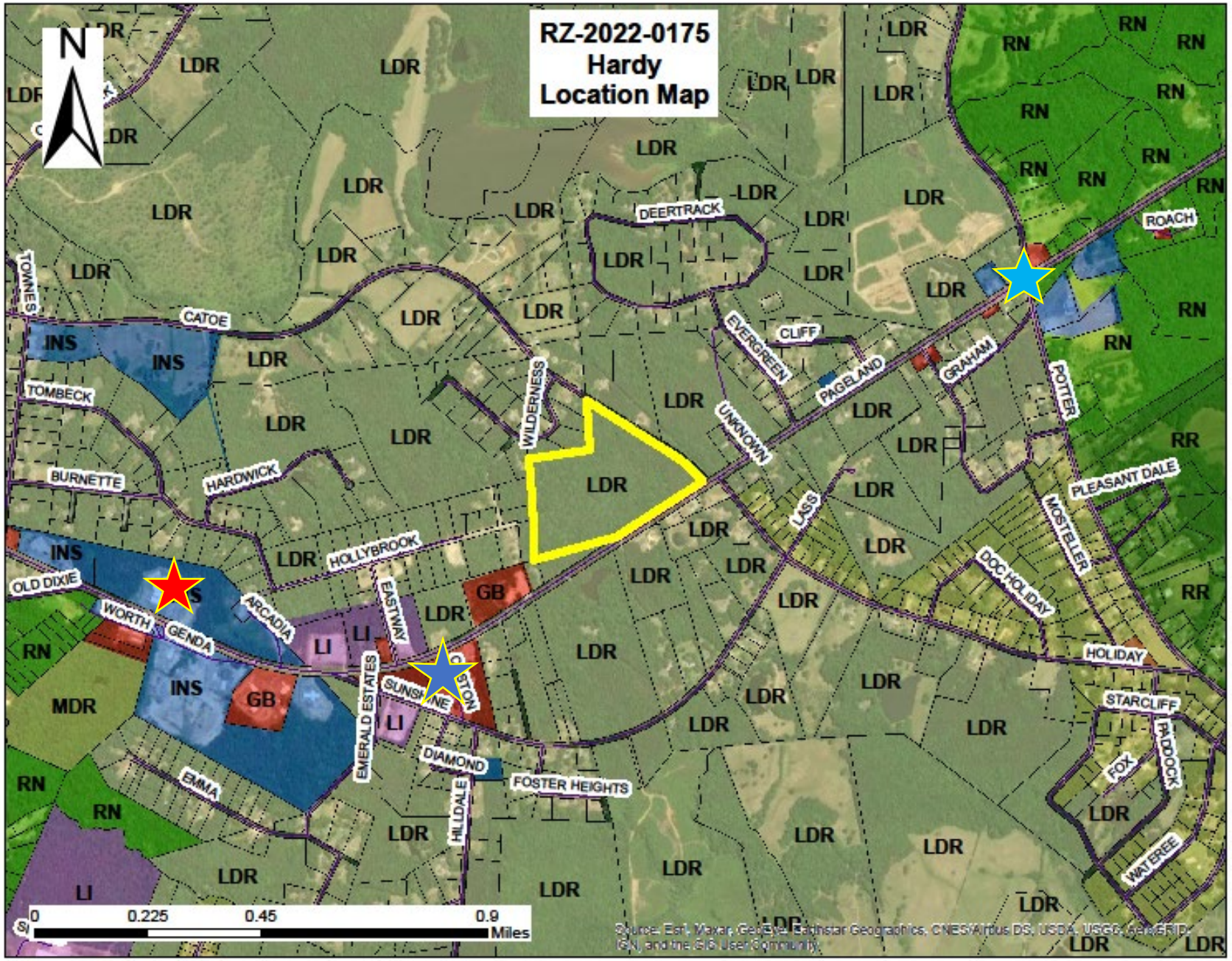
I, Constance Starkey, Notary Public, a notary for the State of ~~South Carolina~~ North Carolina © do hereby certify that DEBRA M. FUNDERBURK, as Personal Representative(s) of the Estate of MARION RALPH FUNDERBURK, personally appeared before me this day and acknowledged the due execution of the foregoing Deed of Distribution.

Witness my hand and seal this the 21st day of June, 20 18.

CONSTANCE STARKEY
Notary Public
Union Co., North Carolina
My Commission Expires Mar. 13, 2021

Constance Starkey (SEAL)
(Signature of Notary Public)
Constance Starkey
(Print name of Notary Public)
Notary Public for State of NC
My Commission Expires: 3/13/2021

Note: It is recommended that an attorney prepare this document and determine if a title examination is necessary.



Lancaster County
South Carolina

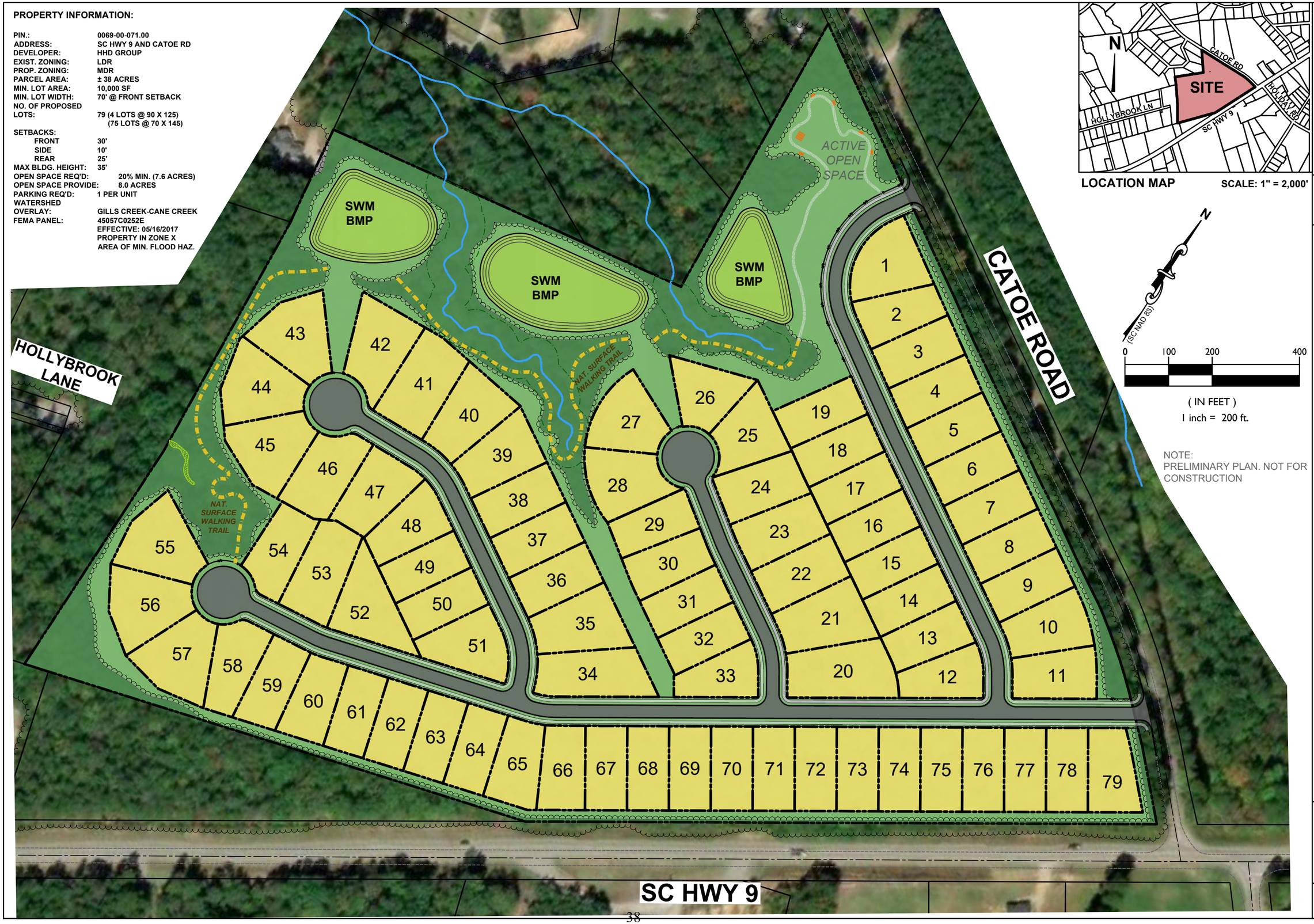
Proposal:
Request to rezone from LDR to MDR

Legend:

- Subject Property
- Jack's Party Shop
- Lancaster Co. Detention Center
- Pageland Hwy & Potter Road

PROPERTY INFORMATION:

PIN.:	0069-00-071.00
ADDRESS:	SC HWY 9 AND CATOE RD
DEVELOPER:	HHD GROUP
EXIST. ZONING:	LDR
PROP. ZONING:	MDR
PARCEL AREA:	± 38 ACRES
MIN. LOT AREA:	10,000 SF
MIN. LOT WIDTH:	70' @ FRONT SETBACK
NO. OF PROPOSED LOTS:	79 (4 LOTS @ 90 X 125) (75 LOTS @ 70 X 145)
SETBACKS:	
FRONT	30'
SIDE	10'
REAR	25'
MAX BLDG. HEIGHT:	35'
OPEN SPACE REQ'D:	20% MIN. (7.6 ACRES)
OPEN SPACE PROVIDE:	8.0 ACRES
PARKING REQ'D:	1 PER UNIT
WATERSHED OVERLAY:	GILLS CREEK-CANE CREEK
FEMA PANEL:	45057C0252E EFFECTIVE: 05/16/2017 PROPERTY IN ZONE X AREA OF MIN. FLOOD HAZ.



LOCATION MAP SCALE: 1" = 2,000'

(IN FEET)
1 inch = 200 ft.

NOTE:
PRELIMINARY PLAN. NOT FOR CONSTRUCTION

PLOTT HOUND ENGINEERING
8050 CORPORATE CENTER DR. STE. 100E
CHARLOTTE, NC 28226
WWW.PLOTTHOUNDENGINEERING.COM

NORTH OF NINE

SC HWY 9 @ CATOE RD
LANCASTER, SC 29720

SKETCH PLAN

02.23.2022
DATE

21.43.001
PROJ. NO.

SP

The Lancaster News

701 North White Street
PO Box 640
Lancaster, SC 29721
803-283-1133

PUBLIC HEARING NOTICE

For the purpose of obtaining oral and written comments from the public regarding the following matters, the Lancaster County Planning Commission and County Council will conduct public hearings on Tuesday, April 19, 2022, and Monday, May 9, 2022, respectively. The public hearings will take place at 6:00 PM at the Lancaster County Administrative Building located at 101 N. Main Street, Lancaster, SC.

1. RZ-2022-0175: Application by Gabriel Jon Hardy to rezone approximately 38.92 acres located at the northwest corner of intersection of Hwy 9 and Catoe Road (TM# 0069-00-071.00) from Low Density Residential (LDR) to Medium Density Residential (MDR) District.

The following item only requires one public hearing before the Lancaster County Planning Commission on Tuesday, April 19, 2022, at 6:00 PM at the Lancaster County Administrative Building located at 101 N. Main Street, Lancaster, SC.

2. SD-2021-1886: Application by True Homes, LLC for a Major Subdivision Preliminary Plat consisting of 863 single-family homes ("Edgewater Sunset Pointe") located on Bethel Boat Landing Road (a portion of TM# 0106-00-003.02). The project is approximately 178.5 acres and is zoned PDD [portion of PDD-2: Edgewater].

Copies of the documents to be considered are available for public inspection in the office of the Lancaster County Planning Department located at 101 North Main Street, Lancaster, South Carolina. Persons requiring special arrangements due to handicap please call (803) 285-6005 at least 24 hours in advance.

Public comments may be made in person at the hearing or submitted in written format to be provided to the Planning Commission or to County Council at the public hearing. Comments made in person or in writing should be limited to three (3) minutes in duration if read aloud. Written comments may be submitted either by online submission by selecting the "public hearing comments" quick link located on the county website (https://www.mylancastersc.org/), email to SSimpson@lancastersc.net, or by mail addressed to Clerk to Council at 101 N. Main Street, Lancaster, SC 29720 with the Ordinance number or other appropriate identifier clearly referenced in the communication. At the public hearing and any adjournment of it, all interested persons may be heard either in person or by their designee or by submission of written comments.

hed in The Lancaster News,
rolina, in accordance with

SWORN to before me this 4th day of April, 2022

Ashley Johnson

Notary Public for South Carolina
My Commission Expires: 01/20/2027

Ashley L Johnson NOTARY PUBLIC SOUTH CAROLINA

Newspaper Rep Signature

The Lancaster News

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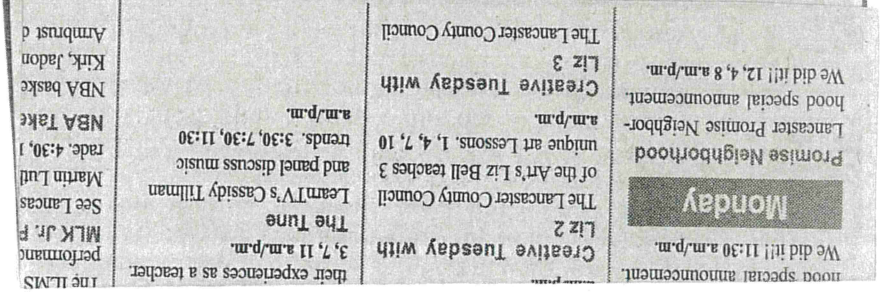

hood special announcement.
We did it!| 12, 4, 8 a.m./p.m.

Monday

Promise Neighborhood
Lancaster Promise Neighborhood special announcement.
We did it!| 11:30 a.m./p.m.

The Lancaster County Council
Liz 3

Creative Tuesday with Liz 3
3, 7, 11 a.m./p.m.

The Tune
LearnTV's Cassidy Tillman and panel discuss music trends. 3:30, 7:30, 11:30 a.m./p.m.

NBA baske
Kirk, Jadon
Armbrust d

their experiences as a teacher.

The Lancaster County Council
Liz 2

Creative Tuesday with Liz 2
The Lancaster County Council of the Art's Liz Bell teaches 3 unique art Lessons. 1, 4, 7, 10 a.m./p.m.

The ILMS
performanc
MLK Jr. P
See Lancas
Martin Lutl
rade. 4:30, 1
NBA Take

I hereby certify that on the above notice published in The Lancaster News, a general circulation in Lancaster County, South Carolina, in accordance with law on April 2nd 2022.

SWORN to before me this 4th day of April, 2022

Ashley Johnson

Notary Public for South Carolina
My Commission Expires: 01/20/2027

Ashley L Johnson NOTARY PUBLIC SOUTH CAROLINA

Newspaper Rep Signature

CAROLINA GATEWAY

701 North White Street
PO Box 640
Lancaster, SC 29721
803-283-1133

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ice published in the Carolina
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ewspaper Rep Signature

April, 2022

Ashley Johnson

Notary Public for South Carolina
My Commission Expires: 01/20/2027

Ashley L Johnson
NOTARY PUBLIC
SOUTH CAROLINA

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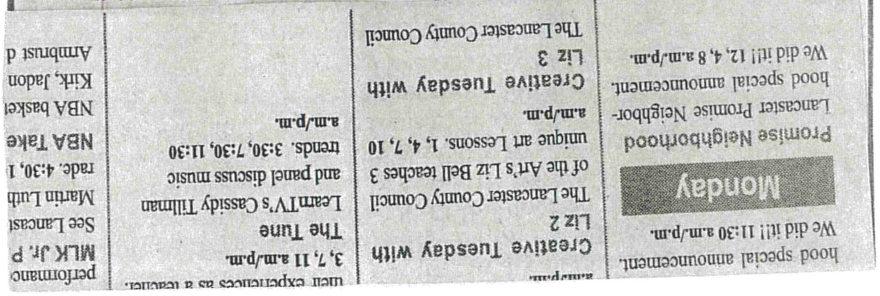

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Creative Tuesday With
Liz 2
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a.m./p.m.

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Liz 3
The Lancaster County Council

3, 7, 11 a.m./p.m.
The Tune
LearnTV's Cassidy Tillman
and panel discuss music
trends. 3:30, 7:30, 11:30
a.m./p.m.

I hereby certify that on the above notice published in the Carolina Gateway in Lancaster County, South Carolina, in accordance with law on April 6th 2022.

SWORN to before me this 6th day of April, 2022

Ashley Johnson

Notary Public for South Carolina
My Commission Expires: 01/20/2027

Newspaper Rep Signature

Ashley L Johnson
NOTARY
PUBLIC
SOUTH CAROLINA

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1804
Contact Person / Sponsor: Jamie Gilbert / Economic Development
Department: Economic Development
Date Requested to be on Agenda: 5/9/2022

Issue for Consideration:
Lancaster County entered into a 20-year Fee-In-Lieu-of-Tax (FILOT) agreement with Cardinal Health in July 1998 for their operations located at 785 Fort Mill Highway in Indian Land. The FILOT provided a 6% assessment on the building and fixed millage rate for the term of the agreement. In 2019 the FILOT was amended that extended the agreement an additional ten years, increased the millage rate from 235.5 mills to 285.5 mills for the extended term and required 375 jobs annually at the location for years 21-30 in order to receive the benefit of the FILOT.

In May 2021 Cardinal Health closed their Indian Land operation; however, the FILOT remained active. In November 2021, Project Genesis, an existing Lancaster County business, approached the Lancaster County Department of Economic Development (LCDED) regarding their interest in the building for a new operation that is expected to generate over $32 million in new investment and 240 jobs over a five-year period. LCDED met twice with Lancaster County Council in executive session to discuss the project and incentives that should be provided if Project Genesis were to commit to locating additional operations at the building.

Incentives recommended for Project Genesis were as follows:

1. Transfer of the Cardinal Health FILOT to Project Genesis with several amendments.
2.Amendment to the transferred FILOT, including a ten-year extension with an increase of the assessment rate from 6% to 8%.
3. Maintaining of the current building value and millage rate found in the fee agreement.
4. Conversion of the FILOT from the title format to non-title.
5. Amending of an existing FILOT that Project Genesis has with Lancaster County to add 785 Fort Mill Highway to the agreement so that all new investment at the location receives the benefits from the that agreement.

Ordinance 2022-1804 addresses items 1-4.

Note: A draft resolution for the assignment of the Cardinal Health FILOT to Project Genesis is included for information purposes only. The resolution that provides for the assignment will be presented for approval at the May 23 County Council Meeting.

Points to Consider:

- The title format for the current fee agreement is antiquated and is one of the last remaining ones in the state. The update is a necessity.
- Project Genesis will be a great reuse of the Cardinal Health Building, create a significant number of high wage jobs and a sizeable investment.
- Transfer of existing FILOTs with an extension of the term for significant economic development project is consistent with Lancaster County's incentive policies.
- Project Genesis is an existing industry and Lancaster County has traditionally and strongly supported its businesses that seek to grow by investing in operations and creating new jobs.

Funding and Liability Factors:
There are no funding or liability factors for the project; however, Project Genesis will have its property taxes on the building reduced by approximately 52% over 17 years which will result in estimated savings to the company of approximately $4.4

million. The project; however, will pay an estimated $8.1 million in property taxes in Years 18-30 upon expiration of the FILOT.

Council Options:
County Council can approve, amend or reject Ordinance 2022-1804.

Recommendation:
LCDED recommends County Council approve Ordinance 2022-1804

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1804	5/2/2022	Ordinance
Converted Lease and Amended Agreement for Ordinance 2022-1804	5/2/2022	Agreement
Draft Resolution for Assignment of Fee Agreement	5/2/2022	Backup Material
Assignment and Assumption for Draft Resolution	5/2/2022	Backup Material

STATE OF SOUTH CAROLINA	**))**	**ORDINANCE NO. 2022-1804**
COUNTY OF LANCASTER	**)**	

AN ORDINANCE

AUTHORIZING AND APPROVING THE TRANSFER OF A FEE IN LIEU OF TAX ARRANGEMENT BETWEEN LANCASTER COUNTY, SOUTH CAROLINA, AND PROJECT GENESIS COMPANY, AS SUCCESSOR TO CARDINAL HEALTH 200, LLC, F/K/A ALLEGIANCE HEALTHCARE CORPORATION, FROM A TITLE TRANSFER ARRANGEMENT UNDER TITLE 4, CHAPTER 12 OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED, TO A NON-TITLE TRANSFER ARRANGEMENT UNDER TITLE 12, CHAPTER 44 OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and determinations; Purpose.

(A) The Council finds and determines that:

(1) Lancaster County (the "County") and Allegiance Healthcare Corporation (predecessor in interest to Project Genesis Company) (the "Company") entered into (*i*) an Inducement and Millage Rate Agreement dated July 27, 1998 (the "Inducement Agreement"), (*ii*) a Lease Agreement dated as of October 1, 1999, as amended by First Amendment to Lease Agreement between the County and Cardinal Health 200 LLC, successor in interest to Allegiance Healthcare Corporation (collectively the "Lease Agreement"), and (*iii*) other documents, pursuant to which certain property and improvements, including machinery and equipment, fixtures, and other personal property (collectively the "Project") were conveyed to the County and leased back to the Company under a fee-in-lieu of taxes ("FILOT") arrangement under Title 4, Chapter 12, Code of Laws of South Carolina 1976, as amended (the "Title Act");

(2) the County is authorized by Title 12, Chapter 44, Code of Laws of South Carolina 1976, as amended (the "Non-Title Act"), to enter into a FILOT arrangement with companies to induce such companies to locate in the State of South Carolina;

(3) Section 12-44-170(B) of the Non-Title Act provides for an election by an entity with property subject to an existing FILOT under the Title Act to transfer its FILOT arrangement under the Title Act to a substantially similar arrangement under the Non-Title Act;

(4) the Company has requested that the County consent to its election to transfer the Company's FILOT arrangement under the Title Act to a substantially similar arrangement under the Non-Title Act;

(5) the Company has caused to be prepared and presented to Council the form of a Converted Fee-in-Lieu of Taxation Agreement between the Company and the County for the purpose of meeting the requirements under the Non-Title Act (the "Fee Agreement");

(6) the Fee Agreement provides that the Company continues to be liable for payments of FILOT as calculated under the Lease Agreement;

(7) the Fee Agreement, attached to this ordinance, is in appropriate form and is an appropriate instrument to be approved, executed, and delivered by the County for the purposes intended; and

(8) such other documents as attached to this ordinance, including, but not limited to, a Quitclaim Deed, a Bill of Sale, and an Agreement to Terminate Lease Agreement, are all in appropriate form and are appropriate instruments to be approved, executed, and delivered by the County for the purposes intended.

(B) It is the purpose of this ordinance to provide for the approval of the above-referenced requests of the Company.

Section 2. Additional findings and determinations.

Council makes the following additional findings and determinations for purposes of the request for the transfer of the FILOT arrangement under the Title Act to a FILOT arrangement under the Non-Title Act:

(a) The Project will constitute a "project" as the term is referred to and defined in the Non-Title Act, and the County's actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the Non-Title Act.

(b) The Project and the payments in lieu of taxes set forth herein are beneficial to the County, and the County has evaluated the Project based upon all criteria prescribed by law, including the anticipated dollar amount and nature of the investment to be made.

(c) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally.

(d) The Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either.

(e) The purposes to be accomplished by the Project, *i.e.*, economic development and addition to the tax base of the County, are proper governmental and public purposes.

(f) The benefits of the Project to the public will be greater than the costs to the public.

Section 3. Approval of transfer of FILOT arrangement.

To the extent necessary and required, the County, pursuant to the Non-Title Act, hereby expressly recognizes, consents to, approves, and ratifies for any and all purposes the transfer of the FILOT arrangement provided in the Lease Agreement with the Company under the Title Act to a FILOT arrangement under the Non-Title Act.

Section 4. Consent to transfer of title and cancellation of agreements.

In accordance with the Title Act and the Lease Agreement, the County consents to the transfer of title to all property both real and personal back to the Company and to the cancellation of the Inducement Agreement and Lease Agreement (to the extent said agreements are not cancelled by operation of law) without payment or penalty to the County under any such agreements, subject to the terms of the Agreement to Terminate Lease Agreement, and the terms of the Fee Agreement.

Section 5. Approval of documents.

The form, terms, and provisions of *(i)* the Fee Agreement, attached hereto as Exhibit A; *(ii)* the Quitclaim Deed, attached hereto as Exhibit B; *(iii)* the Bill of Sale, attached hereto as Exhibit C; and *(iv)* the Agreement to Terminate Lease Agreement, attached hereto as Exhibit D (collectively, Exhibits A, B, C, and D are referred to as the "Documents") are approved. All of the terms, provisions, and conditions of the Documents are incorporated into this ordinance by reference as fully as if the Documents were set out in this ordinance in their entirety. The Council Chair and Council Secretary are each, individually, authorized, empowered, and directed to acknowledge, execute, and deliver the Documents to the Company. The Documents are to be in substantially the form as attached to this ordinance and hereby approved, with such changes therein as shall not be materially adverse to the County and as shall be approved by the officials of the County executing the same, upon the advice of counsel to the County, such officer's execution thereof to constitute conclusive evidence of such officer's approval of any and all changes or revisions therein from the form of the Documents attached to this ordinance.

Section 6. Authority to act.

The Council Chair, Council Secretary, Clerk to Council, County Administrator, County Attorney and all other appropriate officials of the County are authorized and directed to do any and all things

necessary to effect the execution and delivery of the Documents and the performance of all obligations of the County under and pursuant to the Documents. The County agrees to take such other actions as may be reasonably necessary to achieve the purposes stated in this ordinance and reasonably requested by the Company to evidence the consent, approval, and ratification of these matters described in this Ordinance.

Section 7. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 8. Controlling Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 9. Effective Date.

This ordinance is effective upon Third Reading.

SIGNATURES FOLLOW ON NEXT PAGE.

AND IT IS SO ORDAINED

Dated this ____ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading:	May 9, 2022
Second Reading:	May 23, 2022
Third Reading:	June 13, 2022
Public Hearing:	June 13, 2022

Approved as to form:

_____
John K. DuBose III, County Attorney

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

<u>Exhibit A</u> to Ordinance No. 2022-1804

Converted Fee-in-Lieu of Taxation Agreement
Lancaster County, South Carolina and Project Genesis Company

See attached.

THE REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK.

Exhibit B to Ordinance No. 2022-1804

STATE OF SOUTH CAROLINA)
) QUITCLAIM DEED
COUNTY OF LANCASTER)

KNOW ALL MEN BY THESE PRESENTS, that LANCASTER COUNTY, SOUTH CAROLINA, a body politic and corporate, a political subdivision of the State of South Carolina, as Grantor, for and in consideration of the sum of One Dollar ($1.00) and other valuable consideration to it in hand paid at or and before the sealing and delivery of these presents by PROJECT GENESIS COMPANY, a _____, as Grantee, (the receipt whereof is hereby acknowledged), has granted, bargained, sold, released, and forever quitclaimed and by these presents does grant, bargain, sell, release and forever quitclaimed all of its right, title and interest in and to the following property unto the said PROJECT GENESIS COMPANY, a _____:

(See EXHIBIT A attached hereto for a legal description)

Grantee's Address:

This conveyance is subject to all matters, easements, and restrictions of record, including those shown on recorded plats and those which an inspection of the property would disclose.

TOGETHER with all and singular the rights, members, hereditaments and appurtenances to the said premises belonging or in anywise incident or appertaining.

TO HAVE AND TO HOLD all and singular the said premises before mentioned unto the said Grantee, its successors and assigns, forever so that neither the said Grantor nor its successors, nor and other person or persons, claiming under it or them, shall have at any time hereafter, by any way or means, have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part of parcel thereof, forever.

IN WITNESS WHEREOF, Lancaster County, South Carolina, has caused these presents to be executed in its name by its duly authorized officers and its corporate seal to be hereto affixed this ___ day of _____, 2022.

SIGNED, sealed and delivered in the presence of:

WITNESSES:

_____

_____

Attest:

_____
Sherrie Simpson, Clerk to Council

LANCASTER, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

STATE OF SOUTH CAROLINA	**)** **)**	**PROBATE**
COUNTY OF LANCASTER	**)**	

PERSONALLY APPEARED before me the undersigned witness who, being duly sworn, says that (s)he saw Steve Harper, Chair of the County Council of Lancaster County, South Carolina, sign the foregoing Quitclaim Deed, and Sherrie Simpson, Clerk to Council, attest the same, and that (s)he with the other witness witnessed the execution and delivery thereof as the free act and deed of the County.

_____
Witness #1

SWORN TO before me this _____ day of _____, 2022.

_____
Notary Public for South Carolina

My Commission Expires: _____

EXHIBIT A to Quitclaim Deed

DESCRIPTION OF LAND

All that certain piece, parcel, and tract of land situate, lying and being in the County of Lancaster, South Carolina, located along Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing 17.143 acres, more or less, shown as Tract "A" on that certain plat prepared for Allegiance Healthcare, Corp. by J.C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical property conveyed to the Grantor herein by deed of Springland Associates, LLC dated October 14, 1998 and recorded October 14, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 25, Page 55.

TMS No.: Portion of 007-00-008.03

TOGETHER WITH:

All that certain piece, parcel, and tract of land situate, lying and being in the County of Lancaster, South Carolina, located near Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing 7.356 acres, more or less, shown as Tract "B" on that certain plat prepared for Allegiance Healthcare, Corp. by J.C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical property conveyed to the Grantor herein by deed of Lancaster County, South Carolina dated October 26, 1998 and recorded October 27, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 26, Page 174.

TMS No.: Portion of 007-00-008.03

TOGETHER WITH:

That certain exclusive right of ingress and egress over that certain piece, parcel, and tract of land situate lying and being in the County of Lancaster, South Carolina, located near Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing .635 acres, more or less, shown as Tract "D" on that certain plat prepared for Allegiance Healthcare, Corp. by J. C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical right of ingress and egress conveyed to the Grantor by that certain "Exclusive Ingress and Egress Access Easement and Agreement" between Grantor and Springland Associates, LLC dated effective as of October 27, 1998 and recorded October 27, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 26, Page 180. The conveyance of this right of ingress and egress is made expressly subject to the terms and conditions contained in said agreement.

TMS No.: Portion of 007-00-008.01

Exhibit C to Ordinance No. 2022-1804

STATE OF SOUTH CAROLINA)
) **BILL OF SALE**
COUNTY OF LANCASTER)

This BILL OF SALE (the "Bill of Sale") is given this ___ day of _____, 2022, by LANCASTER COUNTY, SOUTH CAROLINA, a body politic and corporate, a political subdivision of the State of South Carolina (the "County"), for and in consideration of One Dollar ($1.00) and other valuable consideration, the receipt and sufficiency of which are hereby acknowledged, paid by PROJECT GENESIS COMPANY, a _____ (hereinafter the "Buyer"), the County does hereby bargain, sell, assign, transfer, convey and set over unto Buyer, its successors and assigns, all of the County's title interest in the personal property listed on Exhibit A, attached hereto and incorporated by reference (hereinafter collectively referred to as the "Personal Property").

The County covenants and warrants to Buyer, its successors and assigns, that the County is the owner of the Personal Property and has the right to convey title hereto to the Buyer, subject to all matters, if any, set forth on Exhibit A and all encumbrances, security interests and rights of third parties.

IN WITNESS WHEREOF, Lancaster County, South Carolina, has executed these presents as of this ___ day of _____, 2022.

LANCASTER, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

Attest:

_____
Sherrie Simpson, Clerk to Council

Exhibit A to Bill of Sale

All machinery, apparatus, equipment, office facilities, furnishings and other tangible personal property (the "Equipment") installed in the Building described on Exhibit B to the Lease Agreement dated as of October 1, 1999 (the "Lease") between Lancaster County, South Carolina (the "County") as the Lessor and Allegiance Healthcare Corporation (the "Company") and supplemented from time to time during the term of the Lease.

Exhibit D to Ordinance No. 2022-1804

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

AGREEMENT TO TERMINATE LEASE AGREEMENT
RECORDED IN DEED BOOK 67, PAGE 300

This AGREEMENT TO TERMINATE LEASE AGREEMENT (this "Lease Termination") is entered into to be effective as of this day of _____, 2022 (the "Termination Date"), by between LANCASTER COUNTY, SOUTH CAROLINA, a body politic and corporate, a political subdivision of the State of South Carolina (the "County"), and PROJECT GENESIS COMPANY, a _____, as successor to Allegiance Healthcare corporation, now known as Cardinal Health 200, LLC (the "Company").

WITESSETH

WHEREAS, pursuant to that certain Inducement and Millage Rate Agreement dated July 27, 1998 (the "Inducement Agreement") between the County and Allegiance Healthcare Corporation ("Allegiance"), the County and Allegiance entered into a Lease Agreement dated as of October 1, 1999, recorded December 21, 1999, in Book 67, Page 300, Office of the Clerk of Court for Lancaster County, as amended by First Amendment to Lease Agreement between the County and Cardinal Health 200, LLC, successor in interest to Allegiance, dated November 25, 2019 (collectively the "Lease Agreement") and other documents, pursuant to which certain property and improvements, real property, including machinery and equipment, fixtures, and other personal property (collectively the "Project") were conveyed to the County and leased back to the Company under a fee-in-lieu of taxes ("FILOT") arrangement under Title 4, Chapter 12, Code of Laws of South Carolina 1976, as amended (the "Title Act"). The Lease was assigned by Cardinal Health 200 LLC to the Company, which assumed all rights and obligations thereunder.

WHEREAS, pursuant to Section 11.3 of the Lease, the Company has the right to transfer the Project from the Title Act to a FILOT arrangement under Title 12, Chapter 44, Code of Laws of South Carolina 1976, as amended (the "Non-Title Act"). The Company has requested the County's consent and the County has agreed to consent to the Company's election to transfer the Project back to the Company pursuant to Section 12-44-170(B) of the Non-Title Act.

WHEREAS, the County and the Company, in furtherance of the desire to transfer property from an arrangement under the Title Act to one under the Non-Title Act (the "Transfer") and pursuant to and in consideration of the terms and conditions contained here, desire to terminate the Lease prior to the scheduled expiration of the terms thereof and enter into a fee in lieu of tax agreement pursuant to the Non-Title Act.

NOW THEREFORE, based on the foregoing and for the sum of ten dollars ($10.00) and other good and valuable consideration, the receipt of which is hereby acknowledged, the parties agree as follows:

1. The Lease shall terminate on the Termination Date, without liability or penalty.

2. The County and the Company agree that the sole intent of the Transfer is to convert the FILOT arrangement from the Title Act to the Non-Title Act and not to terminate the incentives provided to the Company under the FILOT.

IN WITNESS WHEREOF, the parties have executed this Agreement or have caused their duly authorized representatives to execute the same, to be effective as of the day and year first above written.

WITNESSES:

LANCASTER, SOUTH CAROLINA

_____

_____
Steve Harper, Chair, County Council

_____

_____
Billy Mosteller, Secretary, County Council

Attest:

_____
Sherrie Simpson, Clerk to Council

WITNESSES:

PROJECT GENESIS COMPANY

_____

By_____

_____

Its_____

STATE OF SOUTH CAROLINA	**)** **)**	**PROBATE**
COUNTY OF LANCASTER	**)**	

PERSONALLY APPEARED before me the undersigned witness who, being duly sworn, says that (s)he saw Steve Harper, Chair of the County Council of Lancaster County, South Carolina, sign the foregoing Agreement to Terminate Lease Agreement, and Sherrie Simpson, Clerk to Council, attest the same, and that (s)he with the other witness witnessed the execution and delivery thereof as the free act and deed of the County.

_____
Witness #1

SWORN TO before me this _____ day of _____, 2022.

_____
Notary Public for South Carolina

My Commission Expires: _____

STATE OF	**)**	
	)	**PROBATE**
COUNTY OF	**)**	

PERSONALLY APPEARED before me the undersigned witness who, being duly sworn, says that (s)he saw the within-named Project Genesis Company, by its duly authorized officer, _____, sign the foregoing Agreement to Terminate Lease Agreement and that (s)he with the other witness witnessed the execution and delivery thereof as free act and deed of _____.

_____

Witness #1

SWORN TO before me this _____ day of _____, 2022.

_____

Notary Public for South Carolina

My Commission Expires: _____

CONVERTED FEE-IN-LIEU OF TAXATION AGREEMENT

BETWEEN

LANCASTER COUNTY, SOUTH CAROLINA

AND

PROJECT GENESIS COMPANY

Dated

as of

June __, 2022

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CONVERTED FEE-IN-LIEU OF TAXATION AGREEMENT

THIS CONVERTED FEE-IN-LIEU OF TAXATION AGREEMENT (this "**Agreement**") dated as of June __, 2022 ("**Effective Date**"), by and between LANCASTER COUNTY, SOUTH CAROLINA (the "**County**"), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its County Council, the governing body of said County, and PROJECT GENESIS COMPANY, a _____ (the "**Company**" or "**Sponsor**") (the County and the Company are collectively referred to herein as the "**Parties**" and each, as a "**Party**").

WITNESSETH:

WHEREAS, the County, as a body politic and corporate, and a political subdivision of the State of South Carolina, has been and is authorized and empowered under and pursuant to the provisions of Title 4, Chapter 12, Code of Laws of South Carolina 1976, as amended (the "**FILOT Act**"), and the provisions of Title 12, Chapter 44, Code of Laws of South Carolina 1976, as amended (the "**Non-Title Act**") to enter into arrangements which provide for annual negotiated payment in lieu of taxes ("**Payment-in-Lieu-of-Taxes**") for projects qualifying under the FILOT Act and the Non-Title Act; and

WHEREAS, the Company's predecessor in interest, Allegiance Healthcare Corporation ("**Allegiance**"), which after a name change and conversion to a limited liability company became Cardinal Health 200, LLC ("**Cardinal Health**"), requested the County to assist it by acquiring certain land and/or buildings and/or other improvements thereon and/or all machinery, apparatus, equipment, office facilities, furnishings and other personal property to be installed therein to be used for the purpose of manufacturing and distributing products for the medical industry and any and all activities relating thereto (the "**Project**") in the name of the County, and to lease the Project to Allegiance pursuant to the terms of a lease; and

WHEREAS, the County, under the FILOT Act, agreed to enter into that certain Lease Agreement with Allegiance dated October 1, 1999, later amended by First Amendment to Lease Agreement dated November 25, 2019 between the County and Cardinal Health (the "**Lease**"), and also to provide for an annual Payment-in-Lieu-of-Taxes by Allegiance in the manner permitted under Section 4-12-30 of the FILOT Act, all as more fully set forth in the Lease and that certain Inducement Agreement and Millage Rate Agreement between Allegiance and the County dated July 27, 1998 (the "**Inducement Agreement**"); and

WHEREAS, Allegiance, in the name of the County, did acquire the Project and the County leased the Project back to Allegiance pursuant to the terms of the Inducement Agreement and the Lease, under which Allegiance made an investment toward the Project of no less than $14.2 million within the Project Acquisition Period; and

WHEREAS, Cardinal Health, as Allegiance's successor in interest, assigned to the Company, and the Company assumed from Cardinal Health 200, LLC, the rights and obligations of Cardinal Health under the Lease by Assignment and Assumption Agreement dated as of

_____, 2022, which was approved by the County Council by passage of Resolution No. 1196-R2022 on May __, 2022; and

WHEREAS, the Company has requested the County to convert the Lease to a fee agreement under the Non-Title Act and pursuant to Section 11.3 of the Lease, thereby effecting the transfer of ownership of Project assets back to Company; and

WHEREAS, the Company has additionally requested the County to amend certain terms and conditions applicable to the Payments-in-Lieu-of-Tax; and

WHEREAS, pursuant to the FILOT Act and the Non-Title Act, and based on factual representations by the Company to the County, the County, finding that: (a) as previously operated, the Project has benefited, and as anticipated to be operated by the Company, will continue to benefit the general public welfare of the County by providing services, employment, recreation, and other public benefits not otherwise adequately provided locally, (b) neither the Project nor any documents or agreements entered into by the County in connection therewith will give rise to any pecuniary liability of the County or incorporated municipality or to any charge against the general credit or taxing power, (c) the purposes to be accomplished by the Project are proper governmental and public purposes, and (d) the benefits of the Project to the public are greater than the costs to the public, has agreed to the requests of the Company to amend the Lease in certain respects as set forth in this Agreement and to convert the Lease to a fee agreement under the Non-Title Act; and

WHEREAS, the Parties intend that this Agreement (*i*) will not affect the economic benefit and rights and obligations intended to be created by the Lease to the Company and County, and (*ii*) is entered into in order to continue the Payments-in-Lieu-of-Taxes arrangement previously entered into through the Lease but with the Company having title to the assets subject to the Payments-in-Lieu-of-Taxes, all in accordance with Section 12-44-170 of the Non-Title Act; and

WHEREAS, by passage of Ordinance No. 2022-1804 enacted on _____, 2022, the County Council authorized the County to enter into this Agreement with the Company; and

WHEREAS, this Agreement, for purposes of the Non-Title Act, is a "Fee Agreement";

NOW, THEREFORE, FOR AND IN CONSIDERATION of the respective representations and agreements hereinafter contained and other valuable consideration, and the sum of $10.00 in hand, duly paid by the Company to the County, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

ARTICLE I
RECAPITULATION AND DEFINITIONS

SECTION 1.1 *Statutorily Required Recapitulation.*

(a) Pursuant to Section 12-44-55(B) of the Non-Title Act, the Parties agree to waive the recapitulation requirements of Section 12-44-55. Paragraph (b) of this Section is inserted for convenience only and does not constitute a summary compliant with Section 12-44-55(A) of the Code.

(b) Summary of Agreement.

1. Legal name of each Party to this Agreement:

   Lancaster County, South Carolina, as signatory

   Project Genesis Company as signatory and Sponsor within the meaning of Section 12-44-30(19) of the Non-Title Act

2. County and street address of the Project and property to be subject to this Agreement:

   Lancaster County

   785 Fort Mill Highway
   Parcel Identification No. 0007-00-008.03
   Fort Mill (Indian Land), South Carolina 29707

3. Minimum investment agreed upon: $14,200,000

4. Length and term of this Agreement:

   40 years for each annual increment of investment in the Project during the Investment Period but in no event ending not later than December 31, 2046

5. Assessment ratio applicable for each year of this Agreement: 6% until the Effective Date; thereafter 8%

6. Investment Period: 5 years from the Commencement Date

7. Millage rate applicable for each year of this Agreement:

   a millage rate of 235.5 except that for the period exceeding 20 years following the year that any Project property was placed in service during the Project Acquisition Period, a millage rate of 285.5

8. (a) The Project is located in a multi-county park formed pursuant to the Multi-County Park Act.
   (b) Disposal of property subject to Payments-in-Lieu-of-Tax is allowed.
   (c) Payments-in-Lieu-of-Tax will not be modified using a net present value calculation.
   (d) Replacement property provisions will apply.

SECTION 1.2 ***Rules of Construction, Use of Defined Terms.*** Unless the context clearly indicates otherwise, in this Agreement words and terms defined in Section 1.3 hereof are used with the meanings ascribed thereto. The definition of any document shall include any amendments to that document, unless the context clearly indicates otherwise.

From time to time herein reference is made to the term taxes or *ad valorem* taxes. All or portions of the Facilities are or will be located in a Multi-County Industrial Park and are exempt from *ad valorem* taxation under and by virtue of the Multi-County Park Act. With respect to Facilities located in a Multi-County Industrial Park, references to taxes or *ad valorem* taxes means the payments-in-lieu-of-taxes provided for in the Multi-County Park Act, and, where this Agreement refers to payments of taxes or Payments-in-Lieu-of-Taxes to County Treasurers, such references shall be construed to mean the payments to the counties participating in such a Multi-County Industrial Park.

SECTION 1.3 ***Definitions.***

"Administration Expense" means the reasonable and necessary out-of-pocket expenses, including attorneys' fees, incurred by the County with respect to: (*i*) the preparation, review, approval and execution of this Agreement, (*ii*) the preparation, review, approval and execution of other documents related to this Agreement; and (*iii*) the fulfillment of its obligations under this Agreement.

"Agreement" means this Converted Fee-in-Lieu Taxation Agreement between the County and the Company.

"Bill of Sale" means the Bill of Sale dated as of _____, 2022, by which the County transfers title to the Equipment to the Company, as set forth in Exhibit C of the Ordinance.

"Buildings" means those certain buildings and all other structures and facilities forming a part of the Facilities which were located on the Land in the County during the Project Acquisition Period and included by Company in the Project.

"Company" means Project Genesis Company, a _____.

"Commencement Date" means October 1, 1999.

"County" means Lancaster County, South Carolina, and its successors and assigns.

"County Council" means the governing body of the County and its successors.

"Documents" means the Ordinance, this Agreement, the Quitclaim Deed, the Bill of Sale and the Lease Termination.

"DOR" means the South Carolina Department of Revenue and any successor thereto.

"Equipment" means all machinery, apparatus, equipment, office facilities, furnishings and other tangible personal property included by Company in the Project.

"Facilities" means the Project and the Non-FILOT Assets.

"FILOT Act" means Title 4, Chapter 12, Code of Laws of South Carolina 1976, as in effect on the Commencement Date and continuing until the date hereof.

"Inducement Agreement" means the Inducement and Millage Rate Agreement between Allegiance Healthcare Corporation and the County, dated as of July 27, 1998, in which the County agreed, among other things, to a payment in-lieu-of *ad valorem* property taxes for the Facilities.

"Investment Period" means the five (5) year period following the Commencement Date and as otherwise set forth in the Lease.

"Land" means the land described on **Exhibit A** and improvements thereon and other interest.

"Lease" means the Lease Agreement dated as of October 1, 1999, between Allegiance Healthcare Corporation and the County, as amended by First Amendment to Lease Agreement dated as of November 25, 2019, between Cardinal Health 200, LLC and the County, by which the County formerly leased and demised the Facilities to the Company and its predecessors and which has now been terminated and whose fee-in-lieu of tax provisions have been converted to this Agreement.

"Lease Termination" means the Agreement to Terminate Lease Agreement between the County and Company, as set forth in Exhibit D of the Ordinance.

"Multi-County Industrial Park" means an industrial or business park established by two or more counties acting under the provisions of the Multi-County Park Act.

"Multi-County Park Act" means Article VIII, Section 13(D) of the Constitution of the State of South Carolina and Sections 4-1-170, 4-1-172, and 4-1-175 of the Code of Laws of South Carolina 1976, as amended.

"Non-FILOT Assets" means any portion of the Project consisting of undeveloped land, land under development, other property not yet placed in service or other property that does not qualify as Economic Development Property under the Non-Title Act, and that portion of any item of Replacement Property to the extent that the income tax basis of such item of Replacement Property exceeds the original income tax basis of the item of Project property which it replaces.

"Non-Title Act" means the Fee in Lieu of Tax Simplification Act codified as Title 12, Chapter 44, Code of Laws of South Carolina 1976, as amended.

"Ordinance" means Ordinance No. 2022-1804 adopted by County Council on June __, 2022, authorizing this Agreement.

"Payments-in-Lieu-of-Taxes" means the payments to be made by the Company pursuant to Section 4.1 of this Agreement.

"Project" means the Land, the Buildings and the Equipment (including Replacement Property) which do not constitute Non-FILOT Assets, and which are Economic Development Property for purposes of the Non-Title Act.

"Project Acquisition Period" means the period beginning on May 26, 1998 and ending five years after January 1, 2000.

"Quitclaim Deed" means the quitclaim deed by which the County transfers title to the Land and Buildings to the Company, as set forth in Exhibit B of the Ordinance.

"Replacement Property" means any property acquired or constructed after the Project Acquisition Period as a replacement for any property theretofore forming a part of the Project and disposed of, or deemed disposed of, as provided in Section 4.2 hereof.

"Sponsor" means, for purposes of the Non-Title Act, the Company.

"State" means the State of South Carolina.

"Term" means the duration of this Agreement as set forth in Section 7.2.

ARTICLE II
LIMITATION OF LIABILITY

SECTION 2.1 ***Limitation of Liability.*** Any obligation which the County may incur for the payment of money as a result of the transactions described in the Documents shall never constitute an indebtedness of the County within the meaning of any State constitutional provision or statutory limitation and shall never create a pecuniary liability of the County or a charge upon its general credit or against its taxing powers but shall be payable solely out of the funds received by it under the Documents.

ARTICLE III
REPRESENTATIONS, WARRANTIES AND COVENANTS

SECTION 3.1 ***Representations and Warranties of the County.*** The County represents and warrants that: (*i*) it is a body politic and corporate and a political subdivision of the State; (*ii*) it is authorized by the FILOT Act and Non-Title Act to enter into this Agreement; (*iii*) it has approved this Agreement in accordance with the procedural requirements of the FILOT Act, the Non-Title Act, and any other applicable state law; and (*iv*) it has authorized its officials to execute and deliver this Agreement.

SECTION 3.2 ***Covenants by the County.***

(a) The County covenants with the Company, effective as of the Effective Date of this Agreement, (*i*) to acknowledge and enter into the Lease Termination, (*ii*) to execute and deliver the Quitclaim Deed, (*iii*) to execute and deliver the Bill of Sale, and (*iv*) to do all other things necessary in connection with the Company's acquisition of the Project in accordance with the terms of this Agreement and the Non-Title Act.

(b) The County covenants to take action to place the Land in a Multi-County Industrial Park, if not already in a Multi-County Industrial Park, and to maintain the Multi-County Industrial Park designation until the date this Agreement is terminated. If it becomes necessary to move the Land from one multi-county park to another prior to the termination of this Agreement, the County covenants to use its best efforts to place the Land in a multi-county park established pursuant to the Multi-County Park Act and to maintain the multi-county park designation until the date this Agreement is terminated. The Parties acknowledge and agree that the County's covenant to place

and maintain the Land in a multi-county park may be subject to the exercise of discretion by a governmental entity other than the County and the exercise of that discretion is not controlled by the County.

SECTION 3.3 ***Representations and Warranties of the Company.*** The Company makes the following representations and warranties to the County:

(a) The Company is a _____ and is qualified to conduct business in the State of South Carolina. The Company has full _____ power to execute and deliver the Documents to which it is a party and to fulfill its obligations described in the Documents.

(b) Neither the execution and delivery of the Documents to which the Company is a party, nor the consummation and performance of the transactions described in the Documents violate, conflict with, or will, to its knowledge, result in a material breach of any of the material terms, conditions or provisions of any agreement, restriction, statute, law, rule, order or regulation to which the Company is now a party or by which it is bound.

(c) There is no action, suit, proceeding, inquiry or investigation at law or in equity before or by any judicial or administrative court or agency, public board or body, pending or threatened, against or affecting the Company wherein an unfavorable decision, ruling or finding would materially adversely affect the Company or the consummation of the transactions described in the Documents.

(d) All consents, authorizations and approvals required on the part of the Company in connection with the Documents and the transactions contemplated thereby and the acquisition, construction and installation of the Project have been obtained and remain in full force and effect or will be obtained.

(e) The Documents to which the Company is a party are (or, when executed, will be) legal, valid and binding obligations of the Company enforceable against the Company in accordance with their respective terms, except as such terms may be limited by laws affecting creditors' rights generally.

SECTION 3.4 ***Covenants of the Company***.

(a) Company agrees to provide a copy of Form PT-443 filed with the DOR no later than thirty (30) days after execution and delivery of this Agreement to the Auditor, Treasurer and Assessor of the County and any multi-county park partner county and the Economic Development Director of the County. Each year during the term of this Agreement, Company shall deliver to the Auditor, Treasurer and Assessor of the County and any multi-county park partner county and the Economic Development Director of the County a copy of the Company's most recent annual filing made with the DOR with respect to the Project, no later than thirty (30) days following delivery thereof to the DOR.

(b) Company agrees and acknowledges that the Payments-in-Lieu-of-Tax are collected and enforced in accordance with Section 12-44-90 of the Non-Title Act, and that the County's right to receive Payments-in-Lieu-of-Tax hereunder shall be the same as its rights conferred under

Title 12, Chapters 49 and 54, among others, of the Code of Laws of South Carolina 1976, as amended, relating to the collection and enforcement of *ad valorem* property taxes.

(c) Company agrees, as soon as reasonably practicable following the end of each tax year of the Company, to submit to the County Economic Development Director a certification on Company letterhead listing the aggregate New Full-Time Jobs maintained by the Company at the end of such tax year.

(d) For purposes of determining compliance with the requirements of Section 4.1(c)(v) of this Agreement, Company agrees to provide to the County Economic Development Director, by January 30 of each year, a copy of all of Company's filings with the State (if required to file by the State) for the preceding calendar year including: (*i*) reports submitted to the South Carolina Coordinating Council for Economic Development with respect to any Job Development Credits awarded in connection with the Project; (*ii*) DOR Form SC SCH. TC 4 (New Jobs Credit); and (*iii*) South Carolina Department of Employment and Workforce quarterly contribution and wage reports (such as Form UCE 120). Company agrees to redact any personally identifying information and proprietary and confidential information prior to submitting any form to the County Economic Development Director. In lieu of providing any of the forms specifically identified in this subsection, Company and the County Economic Development Director may agree on an alternative method for the Company to demonstrate compliance with the requirements of Section 4.1(c)(v).

(e) Company agrees to maintain such books and records with respect to the Project as will permit the identification of Buildings, Equipment, Land and Replacement Property included in the Project, the amount of investment with respect thereto and its computations of all Payments-in-Lieu-of-Taxes made hereunder and will comply with all reporting requirements of the State and the County applicable to property subject to Payments-in-Lieu-of-Taxes under the Non-Title Act, including the reports described in this Section 3.4 (collectively, "Filings").

ARTICLE IV
PAYMENTS-IN-LIEU-OF-TAXES

SECTION 4.1 ***Payments-in-Lieu-of-Taxes.*** The Company, as Sponsor within the meaning of the Non-Title Act, shall be required to make the Payments-in-Lieu-of-Taxes with respect to the Facilities as provided in this Section 4.1. In accordance with the Non-Title Act, and unless this Agreement is sooner terminated, the Company shall make annual Payments-in-Lieu-of-Taxes with respect to the Facilities, said payments being collected and enforced as set forth in Section 3.4(b) above. Payments-in-Lieu-of-Taxes shall be calculated and payable as follows:

(a) With respect to Non-FILOT Assets, as long as such Non-FILOT Assets are located in a Multi-County Industrial Park, a payment equal to the *ad valorem* taxes that would otherwise be due on such Non-FILOT Assets if it were taxable giving effect to all credits, exemptions, rebates and abatement that would be available if such Non-FILOT Assets were taxable. Such payments shall be made at the times, in the manner and to the persons as payments of taxes would otherwise be made.

(b) Intentionally omitted.

(c) With respect to those portions of the Project consisting of Economic Development Property (as defined in the Non-Title Act):

(i) The Company has agreed to make an annual Payment-in-Lieu-of-Taxes with respect to the Project's Economic Development Property in an amount not less than the property taxes that would be due with respect to such property, if it were taxable, but using an assessment ratio of 6% for tax periods prior to the Effective Date of this Agreement, and, for tax periods thereafter, an assessment ratio of 8%; a millage rate of 235.5 except for the period exceeding 20 years following the year that any Project property was placed in service during the Project Acquisition Period, a millage rate 285.5; and a fair market value estimate determined by the DOR as follows:

(A) for the real property, using the original income tax basis for South Carolina income tax purposes without regard to depreciation; *provided, however,* if real property is constructed for the fee or is purchased in an arm's length transaction, fair market value will be deemed to equal the original income tax basis; otherwise, the DOR will determine fair market value by appraisal; and

(B) for personal property, using the original income tax basis for South Carolina income tax purposes less depreciation allowable for property tax purposes, except that the Company is not entitled to any extraordinary obsolescence.

(ii) The Company shall make Payments-in-Lieu-of-Taxes for each year during the term hereof beginning with 2000 and ending 40 years later, but in no event later than December 31, 2046. The Payments-in-Lieu-of-Taxes shall be made to the County Treasurer on the due dates which would otherwise be applicable for *ad valorem* property taxes for the Project, with the first payment being due on the first date following the delivery of this Agreement when, but for this Agreement, such taxes would have been paid with respect to the Project.

(iii) Any property placed in service as part of the Project during the Project Acquisition Period shall be included in the calculation of payments pursuant to subsections (c)(i) and (ii), above, for a period not exceeding 40 years following the year in which such property was placed in service. Replacement Property shall be included (using its income tax basis) in the calculation of payments pursuant to subsections (c)(i) and (ii), above, but only up to the original income tax basis of property which is being disposed of in the same property tax year. To the extent that the income tax basis of the Replacement Property exceeds the original income tax basis of the property which it is replacing, the portion of such property allocable to the excess amount shall represent a Non-FILOT Asset and be subject to payments as provided in subsection (a) above. Replacement Property is entitled to the fee payment pursuant to this subsection (c) for the period of time remaining on the 40-year fee period for the property which it is replacing; *provided, however,* that where a single item of property replaces two or more items of property, the fee period for such Replacement Property shall be measured from the earliest date on which any item of property it replaces first became subject to Payments-in-Lieu-of-Taxes.

(iv) If at any time during the term of this Agreement the Company's investment based on income tax basis without regard to depreciation falls below the $2.5 million minimum investment required under Section 12-44-30(14) of the Non-Title Act, the Payments-in-Lieu-of-

Taxes provided under subsection (c)(i) shall no longer be available and the Company no longer qualifies for the fee.

(v) Notwithstanding the provisions of Section 4.1(c)(i), in any year during the period exceeding 20 years following the year that any Project property was placed in service during the Project Acquisition Period, if the Company fails to have employed in full-time jobs (*i.e.*, at least thirty (30) hours per week and all with health care benefits) an average of not less than _____ within the County, the Company agrees to pay to the County an additional fee equal to the difference between the total amount of the Payment-in-Lieu-of-Tax actually made by the Company pursuant to Section 4.1(c)(i) and a Payment-in-Lieu-of-Tax calculated using the then current millage rate and the assessment ratios that would be applicable if Project property were subject to *ad valorem* property taxes. For purposes of determining if the Company has met the requirements of this Section 4.1(c)(v), the Company may include persons employed in the County by other entities affiliated with Company, including, but not limited to, _____, _____, _____, _____, and _____.

(d) At the conclusion of the payments determined pursuant to subsection (c) above, with respect to each item of property included in the Project, the Company shall make annual payments with respect to each such item of property in accordance with subsection (a) above, except that such property must be assessed as follows:

(i) with respect to real property, shall be based on the fair market value as of the latest reassessment date for similar taxable property; and

(ii) with respect to personal property, shall be based on the then depreciated value applicable to such property under the fee under the applicable provisions of the Non-Title Act, and thereafter continuing with the South Carolina property tax depreciation schedule.

SECTION 4.2 ***Disposal of Property; Replacement Property.***

(a) In any instance where the Company in its sole discretion determines that any item or items of property included in the Facilities have become, in whole or in part, inadequate, obsolete, worn out, unsuitable, undesirable or unnecessary, the Company may remove such item (or such portion thereof as the Company shall determine) or items and sell, trade in, exchange or otherwise dispose of it or them (as a whole or in part) without any responsibility or accountability to the County therefor. The loss or removal from the Facilities of any property, or any portion thereof, as a result of fire or other casualty shall be deemed to be a disposal of such property, or portion thereof, pursuant to this Section 4.2(a), subject to the provisions of Section 4.2(b) with respect to Replacement Property, the Payments-in-Lieu-of-Taxes required by Section 4.1 hereof shall be reduced by the amount thereof applicable to any property included in the Project, or part thereof, disposed of, or deemed disposed of, pursuant to this Section 4.2(a).

(b) The Company may, in its sole discretion, replace, renew or acquire and/or install other property in substitution for, any or all property or portions thereof disposed of, or deemed disposed of, pursuant to Section 4.2(a) hereof. Any such property may, but need not, serve the same function, or be of the same utility or value, as the property being replaced. Absent a written

election to the contrary made at the time of filing the first property tax return that would apply to such property, such property shall be treated as Replacement Property.

(c) Disposition of property as provided in this Section 4.2 shall be treated as removing the investment for purposes of measuring the compliance by the Company with the requirements of Section 12-44-60 of the Non-Title Act.

SECTION 4.3 ***Certain Income Tax Matters.*** The Company shall be entitled to all state and federal investment tax credits; allowances for depreciation and other similar tax relief provisions relating to the Facilities, and the County agrees to do all things necessary or proper to confirm this right, *provided*, the Company shall pay the reasonable expenses incurred by the County in that undertaking. The Parties acknowledge and agree that the Company's eligibility and qualification for various credits, allowances, and similar tax relief is determined by entities other than the County and whether the Company receives a particular credit, allowance, or similar tax relief is not a decision made by the County.

SECTION 4.4 ***Completion of Facilities.*** The Company has undertaken the obligation for the completion of the Facilities and to pay all costs thereof; *provided, however,* that the Company shall have the sole and exclusive right to determine what constitutes the Facilities and when the Facilities are completed. The Facilities have involved an investment of at least $2.5 million.

SECTION 4.5 ***Cessation of Operations.*** Notwithstanding any other provision of this Agreement, Company acknowledges and agrees that County's obligation to provide for Payments-in-Lieu-of-Tax ends, and this Agreement is terminated, if the Company ceases operations. For purposes of this Section 4.5, "ceases operations" means permanent closure of the primary facilities comprising the Project. Company agrees that if this Agreement is terminated pursuant to this Section 4.5, that under no circumstance shall the County be required to refund or pay any monies to Company.

ARTICLE V
PROPERTY TAX EXEMPTION AND ABATEMENT

SECTION 5.1 ***Protection Against Ad Valorem Taxation of the Project.*** In order to insure that during the term of this Agreement the Project is not and will not become subject to *ad valorem* property taxes under the laws of the State of South Carolina or any political subdivision, thereof, the County and the Company covenant that:

(i) all right and privileges granted to either party under the Documents shall be exercised so that if any conflict between this Section and any other provision in any document shall arise, then in that case, this Section shall control;

(ii) the County and the Company have not committed or permitted and will not commit or permit (as to any act over which either has control), except in accordance with this Agreement, any act which would cause the Project to be subject to *ad valorem* property taxes by the County or any political subdivision of the State of South Carolina in which any part of the Facilities is located; and

(iii) the Company will maintain the identity of the Facilities as a "project" in accordance with the Non-Title Act.

SECTION 5.2 ***Rescission and Reversion in the Event of Termination.*** In the event it shall be conclusively and finally determined by a court of competent jurisdiction that the Facilities or any portion thereof are subject to State, County, or other local property taxes, then, at the option of the Company, the provisions of Section 10.3 hereof shall apply, either to the Facilities as a whole or to such portion thereof as the Company may elect.

ARTICLE VI
CONSTRUCTION AND ENFORCEMENT

SECTION 6.1 ***Completion of the Project.*** The Parties acknowledge that the acquisition of the Buildings and installation of the Equipment was completed before the end of the Project Acquisition Period.

SECTION 6.2 ***Reserved.***

ARTICLE VII
COMMENCEMENT DATE; TERM

SECTION 7.1 ***Commencement Date.*** For purposes of the FILOT Act and the Non-Title Act, the Commencement Date is the date of the Lease, October 1, 1999.

SECTION 7.2 ***Term; Termination.***

(a) Subject to the terms and conditions herein contained, this Agreement shall be and remain in full force and effect beginning on the Effective Date and ending on December 31, 2046, unless sooner terminated as herein permitted. This Agreement has a term of 40 years, as calculated pursuant to the respective dates when the relevant portions of the Project are placed in service, and as discussed in greater detail in this Agreement. The County's rights to receive indemnification and payment of Administration Expenses pursuant hereto shall survive the expiration or termination of this Agreement.

(b) The County and Company may agree to terminate this Agreement at any time, or Company may, at its option, terminate this Agreement at any time upon providing the County 30 days' notice of such termination, in which event the Project shall be subject to *ad valorem* taxes from the date of termination. The County's rights to receive payment for such *ad valorem* taxes and its rights to enforce the terms of this Agreement shall survive termination of this Agreement.

ARTICLE VIII
SPECIAL COVENANTS

SECTION 8.1 ***Title to and Operation of the Facilities.*** The Company shall own legal title to the Facilities subject to the provisions of this Agreement and shall not, without written direction and authorization of the County, assign, transfer, convey or otherwise encumber any

interest in the Facilities to any person or party except the Company as provided herein and under the applicable provisions of the Non-Title Act.

SECTION 8.2 ***County's Right of Access to the Facilities and Company Records.***

(a) The Company agrees that the County and its authorized agents have the right at all reasonable times and upon prior reasonable written notice to enter upon and examine and inspect the Project and to have access to and examine and inspect all of the Company's books and records pertaining to the Project and the Filings. The right of examination and inspection shall be exercised only upon reasonable and necessary terms and conditions prescribed by the Company to protect the Company's confidentiality and proprietary rights. Any such entrance upon and examination and inspection of the Project and Filings shall be at the County's expense.

(b) The County acknowledges and understands that the Company may have and maintain at the Project certain confidential and proprietary information, including, but not limited to, trade secrets, financial, sales or other information concerning the Company's operations and processes ("Confidential Information") and that any disclosure of the Confidential Information could result in substantial harm to the Company and could have a significant detrimental impact on the Company's employees and also upon the County. Except as required by law, including, without limitation, court orders, the County agrees to use its best reasonable efforts to keep confidential, and to cause employees, agents and representatives of the County to keep confidential, the Confidential Information which may be obtained from the Company, its agents or representatives, when the Confidential Information is clearly marked and identified as Confidential Information and known to the County to be Confidential Information. The County shall not knowingly and willfully disclose and shall cause all employees, agents and representatives of the County not to knowingly and willfully disclose the marked and identified Confidential Information to any person or entity other than in accordance with the terms of this Agreement. If a demand is made for the release, under color of law, to a third party of any Confidential Information, the County shall notify the Company and give the Company the opportunity to contest the release.

SECTION 8.3 ***Affirmative Covenants.*** During the term of this Agreement, the Company will comply with all statutes and governmental regulations and pay promptly, prior to delinquency, all taxes, assessments, governmental charges, claims for labor, supplies, rent and other obligations, which if unpaid, might become a lien against the Facilities, except liabilities and compliance obligations being contested in good faith.

SECTION 8.4 ***Indemnification Covenants.***

(a) Company releases the County, including the members of the governing body of the County, and the employees, officers, attorneys and agents of the County (herein collectively referred to as the "Indemnified Parties") from, agrees that the Indemnified Parties shall not be liable for, and agrees to hold the Indemnified Parties harmless against, any loss or damage to property or any injury to or death of any person that may be occasioned by any cause whatsoever pertaining to this Agreement, the Project, the Facilities, or the use thereof, except for that occasioned by grossly negligent or intentional acts of an Indemnified Party. Company further agrees to indemnify and save harmless Indemnified Parties against and from any and all costs, liabilities, expenses, and claims arising from any breach or default on the part of the Company in

the performance of any covenant or agreement on the part of the Company to be performed pursuant to the terms of this Agreement or arising from any act or negligence of, or negligent failure to act where there is a duty to do so by Company, or any of its agents, attorneys, contractors, servants, employees, or licensees, and from and against all cost, liability, and expenses incurred in or in connection with any such claim or action or proceeding brought thereon.

(b) All covenants, stipulations, promises, agreements, and obligations of the County contained herein shall be deemed to be covenants, stipulations, promises, agreements, and obligations of the County and not of any member of the County Council or any officer, agent, attorney, servant, or employee of the County in his or her individual capacity, and no recourse shall be had for the payment of any moneys hereunder or the performance of any of the covenants and agreements of the County herein contained or for any claims based thereon against any member of the County Council or any officer, attorney, agent, servant, or employee of the County.

(c) Notwithstanding the fact that it is the intention of the Indemnified Parties hereto that none of them shall incur any pecuniary liability by reason of the terms of this Agreement, the Documents, any related agreements or the undertakings required of the County hereunder by reason of the performance of any act requested of the County by Company, including all claims, liabilities, or losses arising in connection with the violation of any statutes or regulations pertaining to the foregoing, nevertheless, if any Indemnified Party shall incur any such pecuniary liability, then in such event Company shall indemnify and hold them harmless against all claims by or on behalf of any person, firm, or corporation or other legal entity arising out of the same and all costs and expenses incurred in connection with any such claim or in connection with any action or proceeding brought thereon, *provided, however,* that nothing herein shall absolve the Indemnified Parties from, or entitle the Indemnified Parties to indemnification from, any obligation such Indemnified Party has specifically agreed to undertake (including, without limitation, the obligation to place and maintain the Land within a Multi-County Industrial Park and to provide the benefits set forth in this Agreement). If any action, suit, or proceeding is brought against any Indemnified Party to which such Indemnified Party is entitled to indemnification, such Indemnified Party shall promptly notify the Company, and the Company shall have the sole right and duty to assume, and shall assume, the defense thereof, at its expense, with full power to litigate, compromise, or settle the same in its sole discretion; *provided,* the Company shall obtain the prior written consent of the County to settle any such claim unless such claim is for monetary damages for which the Company has the ability to, and does, pay. Notwithstanding the foregoing, if the Indemnified Party is the County, in the event the County reasonably believes there are defenses available to it that are not being pursued or that the counsel engaged by the Company reasonably determines that a conflict of interest exists between the County and the Company, the County may, in its sole discretion, hire independent counsel to pursue its own defense, and the Company shall be liable for the reasonable cost of such counsel.

(d) The indemnity specified in this Section 8.4 shall be in addition to any heretofore extended by the Company to any Indemnified Party and shall survive the termination of this Agreement with respect to liability arising out of any event or act occurring prior to such termination.

SECTION 8.5 ***Assignment and Granting of Interests***. To the maximum extent allowed by applicable law, the County consents to and agrees that this Agreement may be assigned in whole

or in part by the Company or any assignee, and security or other interests in any or all of the interest of the Company in this Agreement may be granted or assigned for any purpose, including but not limited to obtaining Project or other financing, and the Facilities may be transferred or assigned in whole or in part by the Company to the extent of and upon compliance with any requirements of the provisions of the Non-Title Act. The County further agrees that, if County consent under this Section 8.5 is required by law and/or requested by the Company, the County Council may provide its consent by passage of a resolution to that effect.

SECTION 8.6 ***Installation of Machinery and Equipment.*** The Company may from time to time, in its sole discretion and at its own expense install machinery, equipment and other property, including, without limitation, pollution control facilities, on the Land and/or in the Buildings, which may be attached or affixed to the Buildings. The Company contemplates that such property may include certain property installed during the Project Acquisition Period, as the Company may elect, and will also include all property other than Replacement Property installed by the Company after the Project Acquisition Period. Title to all such machinery, equipment and other property (other than Replacement Property acquired in accordance with Section 4.2 hereof) shall remain the sole property of the Company and the Company may remove the same from the Land or Buildings or separate it from the Equipment at any time, in its sole discretion and at its own expense. The Company may create any mortgage, encumbrance, lien or charge on any such machinery, equipment and other personal property. The County shall not have any interest in any such machinery, equipment or personal property so installed pursuant to this Section 8.6 and all such machinery, equipment and personal property shall be and remain the property of the Company.

SECTION 8.7 ***Reserved***.

SECTION 8.8 ***Reserved.***

SECTION 8.9 ***No Warranties by the County.*** Company acknowledges that the County has made no warranties or representations, either express or implied, as to the condition or state of the Project and Facilities or as to the design or capabilities of the Project and Facilities or that it will be suitable for Company's purposes or needs. No representation of the County is hereby made with regard to compliance by the Project, the Facilities, or any Person with laws regulating: (*i*) the construction or acquisition of the Project and Facilities; (*ii*) environmental matters pertaining to the Project and Facilities; (*iii*) the offer or sale of any securities; or (*iv*) the marketability of title to any property.

SECTION 8.10 ***Administration Expenses.***

(a) Company agrees to reimburse the County from time to time for its Administration Expenses promptly upon written request therefore, but in no event later than thirty (30) days after receiving the written request from the County; *provided, however,* that in no event shall Company be responsible for reimbursing the County in excess of $____ for any Administration Expenses incurred in the form of attorneys' fees or otherwise with respect to any matter relating in any way to (*i*) the preparation, review, approval and execution of this Agreement, or (*ii*) the preparation,

review, approval and execution of any other documents related to this Agreement. The written request shall include a description of the nature of the Administration Expenses.

(b) Company agrees to reimburse the County for expenses incurred by the County for accountants and similar experts used by the County in the computation, preparation and verification of the annual Payments-in-Lieu-of-Tax, *provided, however*, the maximum annual reimbursement pursuant to this subsection is capped at One Thousand and No/100 dollars ($1,000.00).

ARTICLE IX
EVENTS OF DEFAULT AND REMEDIES

SECTION 9.1 ***Events of Default Defined.*** The occurrence of any one or more of the following events shall be an "Event of Default" under this Agreement:

(a) If the Company shall fail to make any Payment-in-Lieu-of-Taxes or any other amount required under this Agreement and such failure shall continue for 30 days after receiving written notice of default from the County; or

(b) If the Company shall fail to observe or perform any covenant, condition or agreement required herein to be observed or performed by the Company (other than as referred to in Section 9.1(a) hereof), and such failure shall continue for a period of 30 days after written notice of default has been given to the Company by the County; *provided,* if by reason of "*force majeure*" as hereinafter defined the Company is unable in whole or in part to carry out any such covenant, condition or agreement or if it takes longer than 30 days to cure such default and the Company is diligently attempting to cure such default, there shall be no Event of Default during such inability. The term "*force majeure*" as used herein shall mean circumstances not reasonably within the control of the parties, such as, without limitation, acts of God, strikes, lockouts or other industrial disturbances; war; acts of public enemies; mobilization or military conscription on a large scale; order of any kind of the government of the United States or any State, or any civil or military authority other than the County Council; insurrections; riots; landslides; earthquakes; fires; lightning; storms; droughts; floods; requisitions, confiscation, or commandeering of property; fuel restrictions; general shortages of transport, goods, or energy; or

(c) If any material representation or warranty on the part of the Company made in the Documents, or in any report, certificate, financial or other statement furnished in connection with the Documents or the transactions described in the Documents shall have been false or misleading in any material respect.

SECTION 9.2 ***Remedies on Default.*** Whenever any Event of Default shall have happened and be subsisting the County may take whatever action at law or in equity may appear necessary or desirable to collect the payments and other amounts then due or to enforce performance and observance of any obligation, agreement or covenant of the Company, under the Documents. Although the parties acknowledge that the Facilities are exempt from *ad valorem* property taxes, the County and any other taxing entity affected thereby may, without limiting the generality of the foregoing, exercise the remedies provided by general law (Title 12, Chapters 49 and 54) and the Non-Title Act relating to the enforced collection of taxes.

SECTION 9.3 ***No Remedy Exclusive.*** No remedy herein conferred upon or reserved to the County is intended to be exclusive of any other available remedy or remedies, but in each and every instance such remedy shall be cumulative and shall be in addition to every other remedy given under the Documents or now or hereafter existing at law or in equity or by statute. Unless otherwise provided herein or in the other Documents, no delay or omission to exercise any right or power shall be construed to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient.

SECTION 9.4 ***No Additional Waiver Implied by One Waiver.*** In the event any warranty, covenant or agreement contained in this Agreement should be breached by the Company or the County and thereafter waived by the other party to this Agreement, such waiver shall be limited to the particular breach so waived and shall not be deemed to waive any other breach.

ARTICLE X
MISCELLANEOUS

SECTION 10.1 ***Notices.*** All notices, approvals, consents, requests and other communications hereunder shall be in writing and may be delivered personally, or may be sent by facsimile or certified mail, return receipt requested, to the following addresses, unless the parties are subsequently notified of any change of address in accordance with this Section 10.1:

If to the Company:

Project Genesis Company
_____
_____
_____
Attention: _____

If to the County:

County of Lancaster, South Carolina
ATTN: County Administrator
101 N. Main St. (29720)
P.O. Box 1809 (29721-1809)
Lancaster, South Carolina
Phone: (803) 416-9300

With a copy to (which shall not constitute notice):

Economic Development Director, Lancaster County
P.O. Box 1809
Lancaster, South Carolina 29721-1809
Telephone: (803) 286-3633
Fax: (803) 416-9497

Any notice shall be deemed to have been received as follows: (1) by personal delivery, upon receipt; (2) by facsimile, 24 hours after transmission or dispatch; and (3) by certified mail, 3 business days after delivery to the U.S. Postal authorities by the party serving notice.

SECTION 10.2 ***Binding Effect.*** This Agreement shall inure to the benefit of and shall be binding upon the County and the Company and their respective successors and assigns.

SECTION 10.3 ***Rescission and Severability.*** In the event that the Non-Title Act or the Payments-in-Lieu-of-Taxes arrangement described in Section 4.1 hereof is determined to be invalid in its entirety, the parties hereby agree that except as the final judicial decision may otherwise require, the Company shall be entitled to retain any benefits received under or pursuant to this Agreement; otherwise, in the event any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, that decision shall not invalidate or render unenforceable any other provision of this Agreement, unless that decision destroys the basis for the transaction, in which event the parties shall in good faith attempt to preserve, to the maximum extent possible, the benefits provided to the Company hereunder by either restructuring or reconstituting this Agreement under any then applicable law.

SECTION 10.4 ***Payments Due on Saturday, Sunday and Holidays.*** Whenever any payment to be made hereunder shall be stated to be due on a Saturday, a Sunday or a holiday, such payment shall be made on the next business day.

SECTION 10.5 ***Fiscal Year; Property Tax Year.*** If the Company's fiscal year changes in the future so as to cause a change in the Company's property tax year, then the timing of any filing requirement set forth in this Agreement shall be revised accordingly.

SECTION 10.6 ***Amendments, Changes and Modifications.*** This Agreement may not be amended, changed, modified, altered or terminated without the written consent of the County and the Company.

SECTION 10.7 ***Execution of Counterparts.*** This Agreement may be executed in several counterparts, *provided, however,* that any action may be brought upon any counterpart of this Agreement or any counterpart of any document that is attached to this Agreement as an exhibit.

SECTION 10.8 ***Law Governing Construction of Agreement.*** The laws of the State of South Carolina shall govern the construction of this Agreement.

SECTION 10.9 ***Reserved.***

SECTION 10.10 ***Termination of Inducement Agreement.*** The Parties agree that the Inducement Agreement is terminated as of the Effective Date.

SIGNATURES FOLLOW ON NEXT PAGE.

IN WITNESS WHEREOF, LANCASTER COUNTY, SOUTH CAROLINA, and PROJECT GENESIS COMPANY, each pursuant to due authority, have duly executed this Agreement, all as of the date first above written.

LANCASTER COUNTY, SOUTH CAROLINA

_____

Steve Harper, Chair, County Council

_____

Billy Mosteller, Secretary, County Council

ATTEST:

_____

Sherrie Simpson, Clerk to Council

COMPANY SIGNATURES FOLLOW ON NEXT PAGE.

PROJECT GENESIS COMPANY

By: _____

Its: _____

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

EXHIBIT A
DESCRIPTION OF LAND

All that certain piece, parcel, and tract of land situate, lying and being in the County of Lancaster, South Carolina, located along Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing 17.143 acres, more or less, shown as Tract "A" on that certain plat prepared for Allegiance Healthcare, Corp. by J.C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical property conveyed to the Grantor herein by deed of Springland Associates, LLC dated October 14, 1998 and recorded October 14, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 25, Page 55.

TMS No.: Portion of 007-00-008.03

TOGETHER WITH:

All that certain piece, parcel, and tract of land situate, lying and being in the County of Lancaster, South Carolina, located near Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing 7.356 acres, more or less, shown as Tract "B" on that certain plat prepared for Allegiance Healthcare, Corp. by J.C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical property conveyed to the Grantor herein by deed of Lancaster County, South Carolina dated October 26, 1998 and recorded October 27, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 26, Page 174.
TMS No.: Portion of 007-00-008.03

TOGETHER WITH:

That certain exclusive right of ingress and egress over that certain piece, parcel, and tract of land situate lying and being in the County of Lancaster, South Carolina, located near Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing .635 acres, more or less, shown as Tract "D" on that certain plat prepared for Allegiance Healthcare, Corp. by J. C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical right of ingress and egress conveyed to the Grantor by that certain "Exclusive Ingress and Egress Access Easement and Agreement" between Grantor and Springland Associates, LLC dated effective as of October 27, 1998 and recorded October 27, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 26, Page 180. The conveyance of this right of ingress and egress is made expressly subject to the terms and conditions contained in said agreement.
TMS No.: Portion of 007-00-008.01

EXHIBIT B
RESERVED

EXHIBIT C
RESERVED

EXHIBIT D
RESERVED

STATE OF SOUTH CAROLINA)
) **RESOLUTION NO. 1196-R2022**
COUNTY OF LANCASTER)

A RESOLUTION

CONSENTING TO AN ASSIGNMENT TO PROJECT GENESIS OF A LEASE AGREEMENT AND AN INDUCEMENT AND MILLAGE RATE AGREEMENT, BOTH AGREEMENTS BY AND BETWEEN LANCASTER COUNTY, SOUTH CAROLINA AND CARDINAL HEALTH 200, LLC.

Be it resolved by the Council of Lancaster County, South Carolina:

Section 1. Findings and determinations.

The Council finds that:

(a) Lancaster County, South Carolina (the "County"), is a body politic and corporate and a political subdivision of the State of South Carolina (the "State") and is authorized and empowered by the provisions of Title 4, Chapter 12 of the Code of Laws of South Carolina 1976, as amended (the "Act"), to enter into arrangements pursuant to which it acquires title to a project for the purpose of leasing the project to an industry and pursuant to which fee-in-lieu of tax payments are made to the lessor, all as provided in the Act for the purpose of promoting industrial development and trade in the State by inducing new industries to locate in the State and by encouraging industries now located in the State to expand their investments and thus utilize and employ the workforce and other resources of the State;

(b) Pursuant to the Act, the County and Allegiance Healthcare Corporation (after a name change and conversion to a limited liability company, now Cardinal Health 200, LLC) (the "Company") entered into an Inducement and Millage Rate Agreement, dated July 27, 1998 ("1998 IMRA") and a Lease Agreement, dated as of October 1, 1999 ("1999 Lease Agreement");

(c) Company ("Assignor") entered into that certain Assignment and Assumption of the 1998 IMRA and 1999 Lease Agreement with Project Genesis ("Assignee"), dated on or about _____ __, 2022, pertaining to the interest of Assignor in and to the 1998 IMRA and 1999 Lease Agreement, a copy of which is set forth in Exhibit A attached hereto and incorporated herein (the "Assignment");

(d) Section 5.09 of the 1998 IMRA provides for the assignment of the 1998 IMRA by the Company and Section 9.6 of the 1999 Lease Agreement provides for the assignment of the 1999 Lease Agreement with the consent of the County which may be evidenced by a resolution of Council;

(e) Section 4-12-30(M) of the Act allows for the transfer of a millage rate agreement and lease agreement by a company upon either the prior approval, or subsequent ratification, of the county; and

(f) Assignor and Assignee have requested that the County consent to and ratify the Assignment, effective _____ __, 2022, in accordance with the 1998 IMRA, the 1999 Lease Agreement and Section 4-12-30(M) of the Act.

Section 2. **Consent to and ratification of assignment.**

The County hereby expressly consents to and provides subsequent ratification of the Assignment and the assignments and assumptions set forth therein, in accordance with Section 4-12-30(M) of the Act, such consent, ratification, and approval to be effective as of _____ __, 2022.

Section 3. **Effective date.**

This Resolution is effective upon its adoption.

And it is so resolved, this __ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

(SEAL)

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

Approved as to form:

John K. Dubose III, County Attorney

<u>Exhibit A</u> to Resolution No. 1196-R2022

Assignment and Assumption
of
1998 IMRA and 1999 Lease Agreement

See attached.

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STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

ASSIGNMENT AND ASSUMPTION OF LEASE AGREEMENT

THIS ASSIGNMENT AND ASSUMPTION OF LEASE AGREEMENT (the "Assignment") is made as of _____, 2022 by and between Cardinal Health 200, LLC (the "Assignor") and Project Genesis (the "Assignee") (collectively, the "Parties").

WHEREAS, Allegiance Health Care Corporation ("Allegiance") and Lancaster County, South Carolina (the "County") entered into an Inducement and Millage Rate Agreement dated July 27, 1998 (the "IMRA") and a lease agreement dated as of October 1, 1999, recorded December 21, 1999, in **Book 67, Page 300** of the Office of the Clerk of Court for Lancaster County, S. C., as amended by First Amendment to Lease Agreement between the County and Cardinal Health 200, LLC, successor in interest to Allegiance, dated November 25, 2019 (collectively the "Lease Agreement") and other related documents dated as of October 1, 1999 to provide for a fee in lieu of tax ("FILOT") arrangement pursuant to the provisions of Title 4, Chapter 12 of the Code of Laws of South Carolina, 1976, as amended (the "Act"); and

WHEREAS, as contemplated under the Act and the Lease Agreement, Allegiance conveyed title to the Land and Equipment (each as identified in the Lease Agreement) to the County and leased the Land and Equipment from the County; and

WHEREAS, Allegiance changed its name to Cardinal Health 200, Inc., as evidenced by that certain Application for an Amended Certificate of Authority by a Foreign Corporation to Transact Business in South Carolina, filed in the Office of the South Carolina Secretary of State on December 23, 2002; and

WHEREAS, pursuant to a Certificate of Conversion filed in the Office of the South Carolina Secretary of State, Cardinal Health 200, Inc. was converted to a limited liability company known as Cardinal Health 200, LLC (the "Assignor); and

WHEREAS, Assignor now desires to assign to Assignee, and Assignee desires to assume from Assignor, all of Assignor's right, title, interest and obligations in, to, and under the IMRA and the Lease Agreement and all related documents pertaining to the FILOT arrangement (collectively, the "Transaction Documents").

WHEREAS, the County adopted Resolution No. 1196-R2022 on _____, 2022, by which it approved the assignment of all rights, interests, and obligations under the Lease Agreement and other related documents by Assignor to Assignee upon Assignor's request; and

NOW THEREFORE, in consideration of the sum of ten dollars and other good and valuable consideration, the receipt and sufficiency of which Assignor acknowledges, Assignor has assigned, contributed, granted, conveyed, transferred, and by these presents does assign, grant, contribute, convey, and transfer to Assignee, its representatives, successors, and assigns, all of Assignor's right, title, and interest in, to, and under the Transaction Documents.

TO HAVE AND TO HOLD the same to Assignee, its successors, and assigns forever, from and after the date of this Assignment, subject to the terms, covenants, and provisions of the

Transaction Documents.

Assignee agrees to assume, pay, and perform all the obligations of Assignor under the Transaction Documents that arise or relate to the period beginning as of the date of this Assignment and agrees to be bound by the Transaction Documents.

This Assignment is binding on and inures to the benefit of the Parties, their heirs, executors, administrators, successors in interest, and assigns.

Any notices required to be delivered to Assignee under the Transaction Documents shall be delivered to the following address:

This Assignment is governed by and construed in accordance with the laws of the State of South Carolina, except with respect to conflict of law principles that would refer the governance of this Assignment to the laws of another jurisdiction.

A determination that any provision, or part of a provision, of this Assignment is unenforceable or invalid does not affect the enforceability or validity of any other provision, and any determination that the application of any provision or part of a provision of this Assignment to any person or circumstance is illegal or unenforceable does not affect the enforceability or validity of that provision or part of a provision as it may apply to any other person or circumstance.

The Parties may execute this Assignment in two or more counterparts, and by original signature or electronic means, each of which is deemed to be an original, but all of which together constitute one and the same instrument.

IN WITNESS WHEREOF, the undersigned have caused this Assignment to be duly executed on the date first above written.

ASSIGNOR:

CARDINAL HEALTH 200, LLC

WITNESS :

Signature: _____
Name: Marino Colatruglio
Title: Authorized Signatory

_____

_____

Approved as to Form by:

_____
Karim A. Ali

STATE OF OHIO)

COUNTY OF FRANKLIN)

I _____, a Notary Public for the State of Ohio, do hereby certify that Marino Colatruglio, the Authorized Signatory of Cardinal Health 200, LLC, a Delaware limited liability company, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

WITNESS my hand and seal this _____ day of _____, 2022.

_____ (L.S.)

Notary Public for _____

My commission expires:_____

ASSIGNEE:

PROJECT GENESIS

WITNESS:

Signature: _____
Name: _____
Title: _____

_____

_____

STATE OF _____)

COUNTY OF _____)

I _____, a Notary Public for the State of _____, do hereby certify that _____, the _____ of PROJECT GENESIS, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

WITNESS my hand and seal this _____ day of _____, 2022.

_____ (L.S.)

Notary Public for _____

My commission expires:_____

Approval of Assignment

In accordance with the County's Resolution No. 1196-R2022 adopted on _____, 2022, the County approves and ratifies the foregoing Assignment.

Executed this ____ day of _____, 2022.

LANCASTER COUNTY,
SOUTH CAROLINA

Signature: _____
Name: _____
Title: _____

ATTEST:

Signature: _____
Name: _____
Title: _____

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1805
Contact Person / Sponsor: Jamie Gilbert, Lancaster County Department of Economic Development
Department: Economic Development
Date Requested to be on Agenda: 5/9/2022

Issue for Consideration:
Project Genesis, an existing Lancaster County business, approached the Lancaster County Department of Economic Development (LCDED) regarding their interest in the building in considering the former Cardinal Health Building at 785 Fort Mill Highway in Indian Land for a new operation that is expected to generate over $32 million in new investment and 240 jobs over a five-year period. LCDED met twice with Lancaster County Council in executive session to discuss the project and incentives that should be provided if Project Genesis were to commit to locating additional operations at the building.
Incentives recommended for Project Genesis were as follows:
1. Transfer of the Cardinal Health FILOT to Project Genesis with several amendments.
2. Amendment to the transferred FILOT, including a ten-year extension with an increase of the assessment rate from 6% to 8%.
3. Maintaining of the current building value and millage rate found in the fee agreement.
4. Conversion of the FILOT from the title format to non-title.
5. Amending of an existing FILOT that Project Genesis has with Lancaster County to add 785 Fort Mill Highway to the agreement so that all new investment at the location receives the benefits from the agreement. New machinery and equipment investment at the building is expected to exceed $9.7 million.
Ordinance 2022-1805 addresses Item 5 by adding the location to Project Genesis's existing FILOT thereby making all new investment at the location eligible for the property tax reductions provided by the current agreement with the company.

Points to Consider:
Project Genesis' FILOT was approved by Lancaster County Council with an investment period designed to encourage and accommodate an expansion such as the one being considered by the company. Adding 785 Fort Mill Highway and the name of the entity that will own the building to the existing agreement will allow for this.

Funding and Liability Factors:
There are no funding or liability factors.

Council Options:
County Council can approve, amend or reject Ordinance 2022-1805.

Recommendation:
LCDED recommends County Council approve Ordinance 2022-1805.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1805	5/2/2022	Ordinance
Second Amendment to Fee Agreement	5/2/2022	Amendment

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 2022-1805**
COUNTY OF LANCASTER)

AN ORDINANCE

TO AUTHORIZE AND APPROVE THE EXECUTION AND DELIVERY OF A SECOND AMENDMENT TO THE FEE AGREEMENT, DATED AS OF _____ __, 20__ AND SUBSEQUENTLY AMENDED AS OF _____ __, 20__, BY AND AMONG PROJECT GENESIS COMPANY AFFILIATE ONE, PROJECT GENESIS COMPANY AFFILIATE TWO, PROJECT GENESIS COMPANY AFFILIATE THREE, PROJECT GENESIS COMPANY AFFILIATE FOUR, AND PROJECT GENESIS COMPANY AFFILIATE FIVE, AND LANCASTER COUNTY.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations; Purpose.

A. Council finds and determines that:

1. Lancaster County, South Carolina (the "County") acting by and through its County Council (the "Council") is authorized and empowered pursuant to the provisions of Title 12, Chapter 44 of the Code of Laws of South Carolina 1976, as amended (the "Fee in Lieu of Tax Simplification Act" or "Act"), to enter into fee agreements with businesses and industries in connection with the acquisition, construction, enlargement or improvement of industrial and commercial enterprises within South Carolina;

2. In 20__, the County entered into a Fee Agreement by and among Project Genesis Company Affiliate One, Project Genesis Company Affiliate Two, Project Genesis Company Affiliate Three, Project Genesis Company Affiliate Four, and Project Genesis Company Affiliate Five (collectively, the "Company" or "Genesis"), dated as of _____ __, 20__ (the "Fee Agreement");

3. By passage of Resolution No. ____-R20__ on _____ __, 20__, Council (*i*) approved the designation of _____, ___, a _____ d/b/a _____ __, ___, the owner of _____ used in the Project, as a Sponsor Affiliate under the Fee Agreement, (*ii*) consented to the inclusion in the Project of _____, and (*iii*) extended the investment period for the Project from five (5) years to ten (10) years;

4. By passage of Ordinance No. 20__-___ on _____ __, 20__, Council approved, and the County and Company entered into a First Amendment to the Fee Agreement to clarify the investments that could be made under the Fee Agreement ("First Amendment", and together with the Fee Agreement, the 20__ Fee Agreement);

5. Genesis has requested the County to add certain Land to the 20__ Fee Agreement to allow for certain investments that will be made on the added Land to be included in the 20__ Fee Agreement;

6. Section 1.02 of the 20__ Fee Agreement provides that additional real estate may be included by amendment of the exhibit identifying the Land that is subject to the 20__ Fee Agreement;

7. Section 12.12 of the 20__ Fee Agreement provides that the 20__ Fee Agreement may be amended by a writing signed by the parties; and

8. Section 12-44-40(K) of the Act provides that fee agreements may be amended.

B. It is the purpose of this ordinance to approve a second amendment to the 20__ Fee Agreement as requested by Genesis.

Section 2. Approval of Second Amendment.

Subject to the provisions of Section 4 of this ordinance, and, in order to promote industry, develop trade, and utilize and employ the workforce, products, and natural resources of the State by assisting in the expansion and location of an industrial or commercial facility in the State, the Second Amendment to 20__ Fee Agreement Genesis, attached hereto as **Exhibit A** and incorporated herein by reference as if the Second Amendment to 20__ Fee Agreement Genesis was set out in this ordinance in its entirety (the "Second Amendment"), is authorized, ratified, and approved.

Section 3. Statutory Findings.

Council makes the following additional findings:

a. The County's actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the Act;

b. The 20__ Fee Agreement, as amended by the Second Amendment, is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally;

c. The 20__ Fee Agreement, as amended by the Second Amendment, gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either;

d. The purposes to be accomplished by the 20__ Fee Agreement, as amended by the Second Amendment, *i.e.*, economic development and addition to the tax base of the County, are proper governmental and public purposes;

e. The inducement of the retention or expansion of the Company's Project within the County and State is of paramount importance; and

f. The benefits of the Company's Project and the 20__ Fee Agreement, as amended by the Second Amendment, to the public will be greater than the costs to the public.

Section 4. Execution and Acknowledgment of Second Amendment.

The form, terms, and provisions of the Second Amendment are approved. The Council Chair and Council Secretary are authorized, empowered, and directed to execute and acknowledge the Second Amendment in the name of and on behalf of the County. The Clerk to Council is authorized and directed to attest the execution and acknowledgement of the Second Amendment by the County officials, and thereupon to cause the Second Amendment to be delivered to Company. The Second Amendment is to be in substantially the form as attached to this ordinance and hereby approved, with such changes therein as shall not be materially adverse to the County and as shall be approved by the officials of the County executing the same, upon the advice of counsel to the County, such officer's execution thereof to constitute conclusive evidence of such officer's approval of any and all changes or revisions therein from the form of the Second Amendment attached to this ordinance.

Section 5. Authority to Act.

The Council Chair, Council Secretary, Clerk to Council, County Administrator, County Attorney and all other appropriate officials of the County are authorized and directed to do any and all things necessary to effect the execution and delivery of the Second Amendment and the performance of all obligations of the County under and pursuant to the Second Amendment.

Section 6. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 7. Controlling Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 8. Effective Date.

This ordinance is effective upon third reading.

AND IT IS SO ORDAINED

Dated this ____ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading: May 9, 2022
Second Reading: May 23, 2022
Public Hearing: June 13, 2022
Third Reading: June 13, 2022

Approved as to form:

_____
John K. Dubose III, County Attorney

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<u>Exhibit A</u> to Ordinance No. 2022-1805

Second Amendment to 20__ Fee Agreement
Genesis

See attached.

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SECOND AMENDMENT TO 20__ FEE AGREEMENT GENESIS

This SECOND AMENDMENT TO 20__ FEE AGREEMENT (this "Second Amendment") is dated as of June___, 2022 by and between PROJECT GENESIS COMPANY, PROJECT GENESIS COMPANY AFFILIATE ONE, PROJECT GENESIS COMPANY AFFILIATE TWO, PROJECT GENESIS COMPANY AFFILIATE THREE (collectively, the "Sponsor" or the "Company"), and PROJECT GENESIS COMPANY AFFILIATE FOUR, and PROJECT GENESIS COMPANY AFFILIATE FIVE (each, a "Sponsor Affiliate") (Sponsor and Sponsor Affiliates, together with any subsequently joined Sponsor Affiliate(s), the "Companies"), and LANCASTER COUNTY, SOUTH CAROLINA (the "County"), a body politic and corporate and a political subdivision of the State of South Carolina (all of the foregoing entities collectively referred to in this Second Amendment as the "Parties").

WITNESSETH:

WHEREAS, the County, acting by and through its County Council, is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 of the Code of Laws of South Carolina 1976, as amended (the "Act"), to enter into fee agreements with businesses and industries in connection with the acquisition, construction, enlargement or improvement of industrial and commercial properties within South Carolina;

WHEREAS, in 20__, the County entered into a Fee Agreement by and among Project Genesis Company Affiliate One, Project Genesis Company Affiliate Two, Project Genesis Company Affiliate Three, and Project Genesis Company Affiliate Four dated as of _____ __, 20__ (the "Fee Agreement");

WHEREAS, by passage of Resolution No. ____-R20__ on _____ __, 20__, the County (*i*) approved the designation of Project Genesis Company Affiliate Five, the owner of _____ used in the Project, as a Sponsor Affiliate under the Fee Agreement, (*ii*) consented to the inclusion in the Project of _____, and (*iii*) extended the investment period for the Project from five (5) years to ten (10) years;

WHEREAS, by passage of Ordinance No. 20__-____ on _____ __, 20__, the County approved, and the County, Company and Project Genesis Company Affiliate Five entered into, a First Amendment to 20__ Fee Agreement to clarify the investments that could be made under the Fee Agreement (the "First Amendment", and together with the Fee Agreement, the "20__ Fee Agreement Genesis");

WHEREAS, by passage of Resolution No. ____-R20__ on _____ __, 20__, the County approved the designation of Project Genesis Company Affiliate Five, as a Sponsor Affiliate under the 20__ Fee Agreement Genesis;

WHEREAS, the Companies have identified additional investments that the Companies propose to be included in the 20__ Fee Agreement Genesis and, for that reason, the Companies have requested the County to amend the 20__ Fee Agreement Genesis to include the proposed

additional investments;

WHEREAS, Section 12-44-40(K) of the Act provides that fee agreements may be amended; and

WHEREAS, Section 12.12 of the 20__ Fee Agreement provides that the 20__ Fee Agreement Genesis may be amended by a writing signed by the parties.

NOW, THEREFORE, in consideration of the above and the respective agreements contained in the 20__ Fee Agreement Genesis and this Second Amendment, the Parties hereby agree as follows:

SECTION 1. Article I, Section 1.01(b)(2) of the 20__ Fee Agreement Genesis, relating to the identification of property, is amended to read:

County, street address, parcel number or other location identifier of the Project and property to be subject to this Agreement:

(i) _____
Tax Map No. _____

(ii) _____
Tax Map No. _____

(iii) _____
Tax Map No. _____

(iv) _____
Tax Map No. _____

(v) 785 Fort Mill Highway
Tax Map No. 0007-00-008.03

Section 2. Article IV, Section 4.01(b) of the 20__ Fee Agreement Genesis, relating to New Job Creation by Companies Relating to Project, is amended to read:

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For the Project, together with any Sponsor Affiliates, the Sponsor agrees and commits to the following Jobs Commitment: the creation and maintenance of the number of New Full-Time Jobs, paying an hourly wage rate not less than the Wage Requirement, at the following employment levels and in the designated timeframes with the 'Year' number referring to the year that corresponds with the earlier of either (*i*) the year following the year in which the Economic Development Property is first placed in service or (*ii*) the first year Special Source Revenue Credits are taken, with Year 1 being the first year:

(1) to have employed, as measured over the base number of _____ (___) (the "Base Number of Employees"), in New Full-Time Jobs an average of not less than zero (0) during Year 1, for a total of _____ (___) jobs at the Project,

(2) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than seventy-seven (77) during Year 2, for a total of _____ (___) jobs at the Project,

(3) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than one hundred eight (108) during Year 3, for a total of _____ (___) jobs at the Project,

(4) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than one hundred fifty (150) during Year 4, for a total of _____ (___) jobs at the Project,

(5) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than one hundred eighty-seven (187) during Year 5, for a total of _____ (___) jobs at the Project, and

(6) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than two hundred seven (207) during Year 6 and each year thereafter in which the Company is receiving a Special Source Revenue Credit, for a total of _____ (___) jobs at the Project.

The number of New Full-Time Jobs shall be based on the average number of New Full-Time Jobs for each month during the year. For all purposes of this Agreement, including but not limited to this Section 4.01 and Section 5.01(j) and (k), all New Full-Time Jobs created by the Sponsor and any Sponsor Affiliate shall count towards the Job Commitment.

Section 3. Exhibit A of the 20__ Fee Agreement Genesis, relating to Land, is amended to read:

EXHIBIT A

Land

Site 1. _____
Tax Map No. _____

Site 2. _____
Tax Map No. _____

Site 3. _____
Tax Map No. _____

Site 4. _____
Tax Map No. _____

Site 5. 785 Fort Mill Highway
Tax Map No. 0007-00-008.03

SECTION 4. This Second Amendment controls over any contrary or inconsistent provisions of the Fee Agreement, the First Amendment, Resolution No. ____-R20__, and Resolution No. ____-R20__. Every provision of the Fee Agreement and the First Amendment not amended or modified by the terms of this Second Amendment shall remain unchanged and in full force and effect. Following the amendment of the Fee Agreement by this Second Amendment, the Fee Agreement shall consist of the Fee Agreement, as amended by the First Amendment and this Second Amendment, and, as further modified by Resolution No. ____-R20__ and Resolution No. ___-R20__.

SECTION 5. A. The County represents that (*i*) it is a body politic and corporate and a political subdivision of South Carolina, (*ii*) it is authorized by the Act to enter into this Second Amendment, (*iii*) it has approved this Second Amendment in accordance with the procedural requirements of the Act, the County Council and other applicable law, and (*iv*) it has authorized its officials to execute and deliver this Second Amendment by adoption of Ordinance No. 2022-1805.

B. Each company represents that it (*i*) is organized, validly existing, and in good standing under the laws of the state of organization or incorporation, (*ii*) is authorized to transact business in South Carolina, (*iii*) has the power to enter into this Second Amendment, (*iv*) has by proper action approved this Second Amendment, and (*v*) has authorized its officials to execute and deliver this Second Amendment.

SECTION 6. This Second Amendment may be executed in several counterparts, each of which shall be deemed an original, and such counterparts shall constitute but one and the same instrument.

SECTION 7. The Companies agree to reimburse County its administrative expenses, including attorney's fees, related to this Second Amendment and Resolution No. ____-R20__ promptly upon written request therefore, but in no event later than thirty (30) days after receiving the written request from County. The written request shall include a description of the nature of the administrative expenses.

SECTION 8. This Second Amendment is effective as of the date first above written.

IN WITNESS WHEREOF, the Parties have executed this Second Amendment, as of the date first above written.

LANCASTER COUNTY, SOUTH CAROLINA

(SEAL)

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

COMPANY SIGNATURES FOLLOW ON NEXT PAGE.

PROJECT GENESIS COMPANY AFFILIATE ONE

By:_____
Its:_____

PROJECT GENESIS COMPANY AFFILIATE TWO

By:_____
Its:_____

PROJECT GENESIS COMPANY AFFILIATE THREE

By:_____
Its:_____

PROJECT GENESIS COMPANY AFFILIATE FOUR

By: _____
Its:_____

PROJECT GENESIS COMPANY AFFILIATE FIVE

By:_____
Its:_____

PROJECT GENESIS COMPANY

By:_____
Its:_____

Agenda Item Summary

Ordinance # / Resolution #: Resolution 1197-R2022
Contact Person / Sponsor: Kimberly Belk / Budget Director
Department: Finance
Date Requested to be on Agenda: 5/9/2022

Issue for Consideration:
Change order on Old Bailes Road Culvert Replacement Project

Points to Consider:
The contractor hit rock during excavation which has resulted in a change order request totaling over $237,000. This project had an original budget of $950,000 with $500,000 on a grant and $450,000 in local match.

Funding and Liability Factors:
The request is to have the additional match funds come from stormwater fund balance which currently sits at $3.1 million with 2 months remaining in the fiscal year.

Council Options:
Approve or deny the request.

Recommendation:
Approve.

ATTACHMENTS:

Description	Upload Date	Type
Resolution 1197-R2022	5/3/2022	Resolution
Photograph of Current Progress	5/3/2022	Presentation
Photograph of Current Progress	5/3/2022	Presentation

STATE OF SOUTH CAROLINA)
) **RESOLUTION 1197-R2022**
COUNTY OF LANCASTER)

A RESOLUTION

TO APPROVE ADDITIONAL FUNDING FOR THE OLD BAILES ROAD CULVERT REPLACEMENT PROJECT.

WHEREAS, County Council previously approved funding for the Old Bailes Road Culvert Replacement Project with a budget of $950,000, with $500,000 of the project cost consisting of grant funds with $450,000 local match by Lancaster County.

WHEREAS, the contractor for the project has hit rock during excavation which has resulted in a change order request of $244,840.

WHEREAS, the additional match funds needed to pay for the change order are available from the stormwater fund balance which has a current balance of 3.1 million dollars with two (2) month remaining in the fiscal year.

WHEREAS, Lancaster County Council is cognizant of the significant need for this project as it serves to bolster critical transportation infrastructure and will assist in appropriate management of stormwater discharges.

NOW, THEREFORE, BE IT RESOLVED by the County Council that it agrees to fund the additional Two Hundred Forty-Four Thousand Eight Hundred Forty Dollars ($244,840) in local grant match; and

BE IT FURTHER RESOLVED THAT the County Council directs the appropriate County staff to prepare the necessary budget amendment and/or to take such other actions as are necessary to effectuate this Resolution.

Remainder of page intentionally blank

IT IS SO RESOLVED

by Lancaster County Council this _____ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

Approved as to form:

_____
John K. DuBose, III, County Attorney

WERNER

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1806
Contact Person / Sponsor: John DuBose / County Attorney
Department: Attorney
Date Requested to be on Agenda: 5/9/2022

Issue for Consideration:
Whether to authorize conveyance of a parcel of Lancaster County owned real property by Quit Claim Deed.

Points to Consider:
Better Citizens Club conveyed certain real property to Lancaster County described as lots 18, 19 and 20, each having 50' road frontage, and an 8 acre tract near Kershaw. The purpose of the conveyance was for the creation on a park. The deed of conveyance was recorded in 1982 in in Deed Book E-6, Page 3189
The property was not developed as a park and Lancaster County quit claimed the real property back to Better Citizens Club in Deed Book Z-14, Page 131. The Deed to Better Citizens Club described the boundaries of the property as Lots 17 and 21 and recited a 150' road frontage but the deed omitted Lot 20 from the legal description.
Better Citizens Club then conveyed the real property to current owners in 2000 as evidenced by the deed recorded in Deed Book 73, Page 338. This deed also omitted Lot 20. Current property owners have paid taxes on all three lots during their twenty plus years of ownership and the tax records reflect their ownership of the entirety of the tax map parcel, including Lot 20.
It appears that Lancaster County intended to quit claim the entirety of the tax map parcel back to Better Citizens Club when the park concept was not realized. It appears that by scrivener's error, Lot 20 was omitted from the quit claim deed from Lancaster County to Better Citizens Club.
The proposed quit claim deed will correct the public record and confirm title for the entirety of the tax map parcel in the current owners.
The proposed Quit Claim Deed will be attached as Exhibit A to the Ordinance and is included in the agenda package for your review.

Funding and Liability Factors:
Not Applicable.

Council Options:
Approval or disapproval of the real property conveyance by quit claim deed.

Recommendation:
Approval of the ordinance authorizing the quirt claim conveyance.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1806	5/3/2022	Ordinance
Exhibit A to Ord 2022-1806 quit claim deed	5/3/2022	Exhibit
Map of Parcel ID 0141H-0A-003.00	5/5/2022	Backup Material

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 2022 - 1806**
COUNTY OF LANCASTER)

AN ORDINANCE

AUTHORIZING THE CONVEYANCE OF A PARCEL OF REAL PROPERTY OWNED BY LANCASTER COUNTY (A PORTION OF TAX MAP 0141H-0A-003.00) BY QUIT CLAIM DEED TO EFFECTUATE, RATIFY, AND CONFIRM PRIOR ACTION BY LANCASTER COUNTY.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and determinations.

Council finds and determines that:

(1) Better Citizens Club conveyed certain real property to Lancaster County described as lots 18, 19 and 20, each having 50' road frontage, and an 8-acre tract near Kershaw. The purpose of the conveyance was for the creation on a park. The deed of conveyance was recorded in 1982 in in Deed Book E-6, Page 3189

(2) The property was not developed as a park and Lancaster County quit claimed the real property back to Better Citizens Club in Deed Book Z-14, Page 131. The Deed to Better Citizens Club described the boundaries of the property as Lots 17 and 21 and recited a 150' road frontage but the deed omitted Lot 20 from the legal description.

(3) Better Citizens Club then conveyed the real property to current owners in 2000 as evidenced by the deed recorded in Deed Book 73, Page 338. This deed also omitted Lot 20. Current property owners have paid taxes on all three lots during their twenty plus years of ownership and the tax records reflect their ownership of the entirety of the tax map parcel, including Lot 20.

(4) The omission of Lot 20 from the original quit claim deed from Lancaster County to Better Citizens Club in Deed Book Z-14, Page 131 was a scrivener's error and Lancaster County desires to effectuate, ratify, and confirm its intent to divest itself of

ownership of Tax Map No. 0141H-0A-003.00 when it presented the quit claim deed to Better Citizens Club.

(5) It is the purpose of this ordinance to authorize execution of a quit claim deed for Lot 20 to the current owners of Tax Map No. 0141H-0A-003.00 so that the past intent of Lancaster County to divest itself of ownership of the entirety of Tax Map No. 0141H-0A-003.00 is realized.

Section 2. Approval of conveyance of "Lot 20" by quit claim deed.

(1) Council authorizes and approves the granting of a quit claim deed (the "Deed") to Barbara and Harold Phillips and El-Bedawi Razzaq abandoning any right title or interest that Lancaster County holds in that portion of 0141H-0A-003.00 consisting of Lot 20 as described in Section 1. The form of the Deed is attached to this ordinance as Exhibit A and all terms, provisions and conditions of the Deed are incorporated herein by reference as if the Deed were set out in this ordinance in its entirety. The County Administrator is authorized to execute and deliver the Deed on behalf of the County. By adoption of this ordinance, Council approves the Deed and all of its terms, provisions and conditions. The Deed is to be in substantially the form as attached to this ordinance and hereby approved, or with such minor changes therein as shall be approved by the officials of the County executing the Deed, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of the Deed attached to this ordinance.

Section 3. Authority to act.

The Council Chair, the Clerk to Council, the County Administrator, and County Attorney each are authorized to take such actions and to execute such documents as may be necessary to effectuate the purposes of this ordinance.

Section 4. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. Conflicting provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 6. Effective date.

This ordinance is effective upon third reading.

SIGNATURES FOLLOW ON NEXT PAGE.

AND IT IS SO ORDAINED, this _____ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading:	May 9, 2022
Second Reading:	May 23, 2022
Public Hearing:	June 13, 2022
Third Reading:	June 13, 2022

Approved as to form:

_____
John DuBose, County Attorney

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<u>Exhibit A</u> to Ordinance No. 2022 - 1806

Form of Quit Claim Deed
Lancaster County to Barbara and Harold Phillips and El-Bedawi Razzaq

Tax Map No. 0141H-0A-003.00

See attached.

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FILE #R-4707 **DEED DRAWN ONLY – TITLE NOT EXAMINED** **PLEASE DO NOT PUBLISH**

Quit-Claim Deed

The State of South Carolina,

COUNTY OF LANCASTER.

To All Whom These Presents May Come:

WHEREAS: **Lancaster County, SC,**

SEND GREETING:

NOW, KNOW ALL MEN BY THESE PRESENTS, That the said **Lancaster County, SC,**

in consideration of the premises and also in consideration of the sum of **One and No/100 ($1.00) Dollar, and Quit-Claim,**

to it in hand paid at and before the sealing and delivery of these presents by

Barbara B. Phillips and Harold L. Phillips, a One-half (1/2) Interest, and El-Bedawi A. Razzaq, a One-half (1/2) Interest,

(the receipt whereof is hereby acknowledged) have remised, released and forever quit-claimed, and by these presents do remise, release and forever quit-claim unto the said

BARBARA B. PHILLIPS AND HAROLD L. PHILLIPS, a One-half (1/2) Interest, and EL-BEDAWI A. RAZZAQ, a One-half (1/2) Interest, in and to the following described property, to wit:

"ALL that certain piece, parcel or lo of land, lying, being and situate in Lancaster County, South Carolina, designated as Lot 20 as shown on a Plat made by Paul Clark, Surveyor, dated January 1, 1964, for Lancaster Enterprises Corp., and recorded in Plat Book 14, at Page 70 in the Office of the Register of Deeds for Lancaster County, SC. Reference to said Plat is made for a more accurate description."

The above described property was a portion of the property conveyed by Better Citizens Club, Inc. to Lancaster County, along with Lots 18 and 19 referenced on the same Plat, by Deed recorded September 28, 1982, in Deed Book E-6, at Page 3189 in the Office of the Register of Deeds for Lancaster County, SC.

By Deed of Lancaster County, SC, back to Better Citizens Club, Inc., recorded April 29, 1997, in Deed Book Z-14, at Page 131 in the Office of the Register of Deeds for Lancaster County, Lots 18 and 19 were reconveyed, but Lot 20 was left off the Deed. Both Deeds state the road frontage is 150' on Pleasant Plain Road, with each of the three (3) lots having 50' road frontage.

Better Citizens Club, Inc. then conveyed Lot 18 and 19 to the Grantees herein, although the Deed stated the road frontage on Pleasant Plain Road was 150' feet, by Deed recorded February 22, 2000, in Deed Book 73, at Page 338 in the Office of the Register of Deeds for Lancaster County, SC.

Tax Map Number: Portion of #0141H-0A-003.00

Grantee's Mailing Address:
C/Of Barbara B. Phillips
111 Scaly Bark Road
Summerville, SC 29485

TOGETHER with all and singular the rights, members, hereditaments and appurtenances to the said premises belonging, or in anywise incident or appertaining:

TO HAVE AND TO HOLD, all and singular the said Premises before mentioned unto the said **Barbara B. Phillips, Harold L. Phillips and El-Bedawi A. Razzaq, their** heirs and assigns, forever so that neither the said **Lancaster County, SC,**

nor its successors and assigns, nor any other person or persons, claiming under them shall at any time hereafter, by any way or means, have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part or parcel thereof, forever.

Witness its hand and seal this _____ day of _____,
in the year of our Lord Two Thousand Twenty-two (2022).

Signed, Sealed and Delivered
in the presence of }

Lancaster County, SC

_____ BY: _____ (L.S.)

_____ ITS: _____ (L.S.)

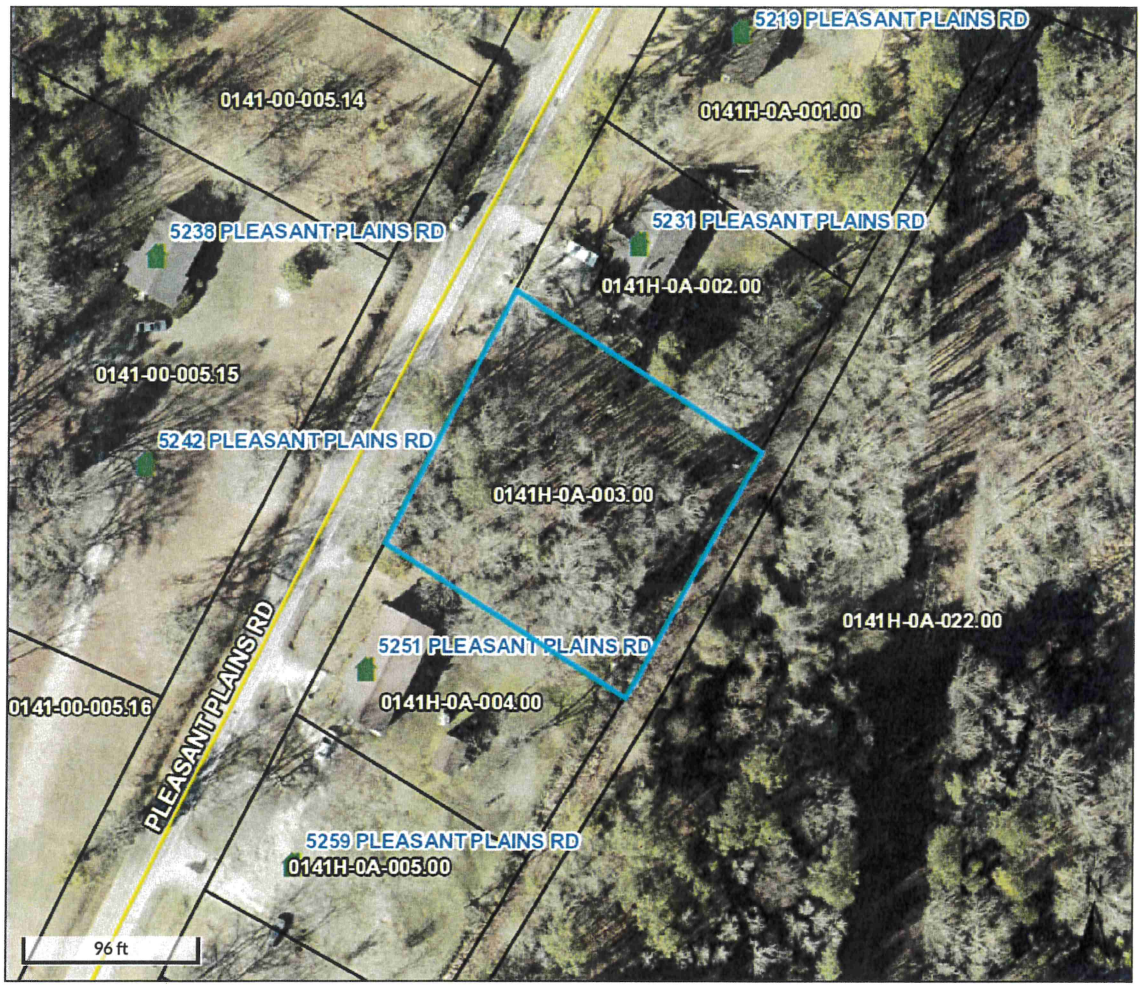
THE STATE OF SOUTH CAROLINA
Lancaster County. }

PERSONALLY appeared before me _____
and made oath that __s/he____ saw the within-named Lancaster County, SC
sign, seal, and as __its__ act and Deed, deliver the within-written Quit-Claim Deed; and that s/he, __ with
_____ witnessed the execution thereof.

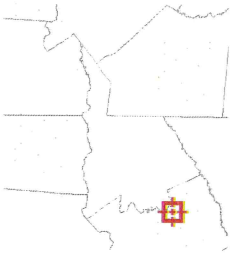
SWORN to before me, this _____
day of _____, A.D. 2022. }

(SEAL) _____ _____
NOTARY PUBLIC FOR SOUTH CAROLINA
My Commission Expires:_____

qPublic.net™ Lancaster County, SC



Overview



Legend

Address Numbers
- Good
- Bad
- City
- Ghost
- Locked
- To be placed

Parcels

Roads

Parcel ID	0141H-0A-003.00	**Owner**	PHILLIPS HAROLD AND RAZZAQ ELBEWI ABDUL ETAL 111 SCALY BARK RD SUMMERVILLE, SC 29485	**Last 2 Sales**	
Class Code	Land Only			**Date**	2/21/2000
Taxing District	County KERSHAW	**Physical Address**	PLEASANT PLAINS RD		n/a
Land Size	150 FRONT FEET	**Assessed Value**			

Price	**Reason**	**Qual**
$878	PERSONAL OR OTHER PROPERTY INCLUDED	Q
0	n/a	n/a

(Note: Not to be used on legal documents)

Date created: 5/5/2022
Last Data Uploaded: 5/5/2022 8:19:53 AM

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Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1803
Contact Person / Sponsor: Dennis Marstall / Administration
Department: Finance
Date Requested to be on Agenda: 5/9/2022

Issue for Consideration:
The County Operating and Capital Budget for fiscal year 2022-2023.

The following are the proposed millage rates:

	Fiscal Year 2022	Proposed First Reading FY2023
Operating	**84.30**	**86.90**
Debt	8.50	9.60
Court	3.60	3.60
Capital	4.80	5.00
USCL	4.60	4.60

Mil Value:
FY2021-2022: $409,344
FY2022-2023: $455,297

Points to Consider:
Council heard the initial presentation of the budget at the Committee of the Whole meeting on April 28. That same version is being presented at first reading with some adjustments including the following in the General Fund & Debt Fund:

- $90,000 increase in the cost of the Airport Terminal based on more recent estimates.
- $840,000 increase related to carry forward funding and an increase in revenue for road fee collections. This funding is restricted to the Roads Budget
- $2.2 million increase in debt fund for transfer from capital project sales tax 2 fund debt payment.

The budget is balanced and totals $125,320,614. In the attachments you can find the detail budget pages and memo summarization of key items that are included for funding. In addition, the 5 funds that were not available at the April 28 meeting are included in the detailed pages and all are balanced. These include the Indian Land Fire District Fund, the Pleasant Valley Fire District Fund, Capital Project Sales Tax 2 and 3 Funds as well as the State Accommodations Tax Fund.

There is also a message from the Administrator attached which provides Council recommendations on areas that could be defunded or reduced if the desire is to eliminate a tax increase. Council could choose to amend the budget that is being presented to incorporate these changes.

As part of the budget recommendation, the County Administrator has included a proposal to create a new benefit for County employees to provide a Tuition Assistance Program. The total funding for this benefit is $60,000 and the program proposal is included as an attachment with this agenda item.

Funding and Liability Factors:
Per SC State law, a budget must be approved by June 30 each year for the new fiscal year beginning July 1. This will set the county budget for next fiscal year.

Council Options:
Council can choose to amend the budget to add or remove any other items as it deems necessary.

Recommendation:
Approve the budget for FY '23.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1803	5/4/2022	Ordinance
Exhibit A: Schedule of Fees	5/4/2022	Exhibit
General Fund Detail Budget	5/4/2022	Backup Material
Other Funds Detail Budget	5/4/2022	Backup Material
Memo from the Administrator to address budget reductions	5/4/2022	Backup Material
Tuition Assistance Program Proposal	5/5/2022	Backup Material

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 2022-1803**
COUNTY OF LANCASTER)

AN ORDINANCE

TO APPROPRIATE FUNDS AND APPROVE A DETAILED BUDGET FOR LANCASTER COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023 (FY 2022-23); TO SET MILLAGE RATES FOR THE LEVY OF AD VALOREM TAXES; TO APPROVE A SCHEDULE OF TAXES, FEES AND CHARGES FOR FY 2022-23; AND TO PROVIDE FOR MATTERS RELATED THERETO.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

a. County governments are authorized by Section 4-9-30(5) of the Code of Laws of South Carolina 1976, as amended (the "Code"), to levy ad valorem property taxes and uniform service charges and to make appropriations for the functions and operations of the county.

b. Section 4-9-140 of the Code provides that county councils shall adopt annually and prior to the beginning of the fiscal year operating and capital budgets for the operation of county government and shall identify the sources of anticipated revenues necessary to meet the financial requirements of the adopted budget and to provide for the levy and collection of taxes necessary to meet all budget requirements except as provided for by other revenue sources.

c. Sections 6-1-80 and 6-1-320 of the Code contain substantive and procedural requirements for the approval of the annual budget.

d. The budget approved by this ordinance was adopted in accordance with the applicable substantive and procedural requirements of the Code.

Section 2. Appropriations and Detailed Budget.

A. Subject to the terms and conditions of this ordinance, the sums of money set forth below, if so much is necessary, are appropriated from the General Fund of the County and other applicable funds as specified, to meet the ordinary expenses, including debt service, of county government for the fiscal year beginning July 1, 2022 and ending June 30, 2023 ("FY 2022-23"):

APPROPRIATIONS	AMOUNT
Airport Fund	382,578
Capital Improvement Fund	2,510,415
Capital Project Sales Tax 2 Fund	8,601,000
County Debt Fund	7,204,407
County Transportation Committee Fund	7,900,000
Court Mandated Security Fund	1,757,880
E-911 Fund	740,040
General Fund	76,818,411
Hospitality Tax Fund	1,700,000
Indian Land Fire Protection District Fund	1,317,575
Local Accommodations Tax Fund	120,000
Pleasant Valley Fire Protection District Fund	937,228
Victims Services Fund	47,000
State Accommodations Tax Fund	255,000
Stormwater Fund	2,879,440
Van Wyck Fire Protection District Fund	148,140
Capital Project Sales Tax 3 Fund	12,001,500

B. Except as may be otherwise provided in this ordinance, the appropriations contained in subsection A of this section are maximum and conditional, and are subject to reduction by action of County Council if the County's revenues fail to be sufficient to pay the appropriation, to the end that the expenditures of the County for FY 2022-23 shall not exceed its revenues and available carry forward funds.

C. Monies appropriated in this ordinance must be expended in compliance with policies adopted by Council or, at Council's direction, as formulated and implemented by the County, either existing or adopted subsequent to this ordinance.

D. The detailed operating budget for the County, as contained in the Annual Financial Plan, is incorporated into this ordinance by reference as if it were set out in this ordinance in its entirety and it is adopted and approved as the detailed budget for Lancaster County.

E. 1. Certain monies are to be received by the County in the form of federal, state and local grants from non-county sources for specified public purposes and these monies, including any match, are budgeted for the specified public purpose upon the acceptance of the monies by majority vote of Council.

2. Donations received by the County from non-county sources for specified public purposes are budgeted for the specified public purpose.

3. The County may enter into a "lease financing agreement" to purchase capital items and the monies from these other financing sources and uses are budgeted upon approval by Council.

4. Budget amounts for encumbrances from the prior year will be automatically rolled forward and made as additions to the adopted budget.

5. Holiday supplements are approved as budgeted and will be given to each employee who meets the requirements in a one-time, lump sum amount. All permanent, full-time employees who have been continuously employed with Lancaster County for at least three months and who have a start date on or before July 1, 2022 will be eligible to receive a supplement in the amount of $500. Permanent, part-time employees who have been continuously employed with Lancaster County and average 20 or more hours a week with a start date on or before July 1, 2022 will receive a supplement in the amount of $250.

Section 3. Tax Levy.

A. The County Auditor shall levy, and the County Treasurer shall collect, ad valorem taxes based on the following millage rates, which reflect the sales tax rollback factor:

General Fund	86.90
Capital Improvement Fund	5.00
County Debt	9.60
USC-L	4.60

B. The County Auditor shall levy, and the County Treasurer shall collect, ad valorem taxes based on millage imposed pursuant to Section 6-1-320(B):

Courthouse Fire – New Security Requirements	3.60

The millage imposed pursuant to this subsection is imposed to address funding needs arising from the recent courthouse fire and solicitor's office fire, both of which Council determines are catastrophic events within the scope of Section 6-1-320(B), and to comply with the Order of the South Carolina Supreme Court dated September 12, 2008 requiring the County to provide security for all County buildings housing court operations and records.

Section 4. Fee Schedule.

For FY 2022-23, the taxes, fees and charges for the County are set at the levels provided in the Schedule of Taxes, Fees and Charges, attached to this ordinance as Exhibit A which is incorporated into this ordinance by reference as if it were set out in this ordinance in its entirety and it is adopted and approved for use in FY 2022-23.

Section 5. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 6. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 7. **Effective Date.**

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED, this 13th day of June, 2022

Ordinance No. 2022-1803

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

1st reading:	May 9, 2022
2nd reading:	May 23, 2022
3rd reading:	June 13, 2022
Public Hearing:	May 23, 2022

Approved as to form:

_____
County Attorney

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COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

1.00 ANIMAL SHELTER FEES

1.01

Medical Services Rendered		
Altered Dog	Per animal	$90.00
Altered Cat	Per animal	$70.00
Unaltered Dog	Per animal	$25.00
Unaltered Cat	Per animal	$30.00
Unaltered Puppy (6 months & below)	Per animal	$10.00 (Max. $50.00)
Unaltered Kitten (6 months & below)	Per animal	$15.00 (Max. $50.00)
Microchip	Per animal	$10.00

1.02

Redemption Fees	
1st Offense with microchip *(must also pay applicable daily shelter fee)**	$20.00
1st Offense without microchip** *(must also pay applicable daily shelter fee)**	$30.00
2nd Offense (*must also pay applicable daily shelter fee)*	$50.00
3rd Offense *(must also pay applicable daily shelter fee)*	$100.00
4th/ Subsequent Offenses *(must also pay applicable daily shelter fee)*	$200.00

*First 24 hours free; **includes mandatory microchip

1.03

Shelter Fees	
Owner Surrender	$25.00
Daily shelter fee	$5.00
Euthanization fee	$25.00
Quarantine fee *(must also pay applicable daily shelter fee)*	$25.00

2.00 ASSESSOR FEES

Line maps	$5.00
Overlay maps	$15.00

3.00 AUDITOR FEES

Temporary tag fee *(does not include state charges)*	Per tag	$5.00
Copies	Per Page	$0.10

4.00 BUILDING DEPARTMENT FEES

Fees established by Section will be doubled if work starts prior to obtaining required permits.

4.01

Building Permits	
Description	**Fee Amount**
Floor area less than or equal 200 sq.ft. Residential Use	No Fee. *Exception: Building Permit fee required for Decks/ platform structures of any size greater than 18 sq. ft., based on estimated value of $25 per sq. ft.
	Minimum $25.00 Building Permits ~~be~~ fee required for one-story detached accessory structures which are deemed valued at ~~$5,000.00~~ $3,275.00 and less or where Permit fee determined less by project review. Zoning permits are required for all structures.
Floor area greater than 200 sq. ft. for residential ~~use~~ or 120 sq. ft. for commercial	Three fourths of one percent (0.0075) of estimated value. Valuation shall be determined by the National Building Valuation Data and Modifiers dated April 15, 1994 and thereafter by the updated revisions.
No Inspection Exception for AG	Three fourths of one percent (0.0075) of estimated value. Valuation shall by determined by $10 per sq. ft. for Agricultural structures by land/use classification which require or not subsequent electrical, gas, mechanical, plumbing, or structural inspection. Zoning permits are required for all structures.

Plan Review	When a set of plans is required by Section 107 of the International Building Code or by the building official and a plan review thereof, a plan review fee shall be equal to one-tenth (1/10) of the building permit fee as set forth above.

1st Re-inspection	$50.00
2nd Re-inspection	$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*	$250.00

4.02

Electrical Permit Fees (Schedule of fees for individual permits for particular jobs)		
Minimum Permit Fee		~~$15.00~~ $30.00
Valuation From/To		**Fee Amount**
$0	~~$500~~ $1,000	~~$15.00~~ $30.00
~~$501~~	~~$1,000~~	~~$20.00~~
$1,000	$150,000	~~$20.00~~ $30.00 for the first one thousand, plus ~~$1.50~~ $2.50 for each additional thousand or fraction thereof
$151,000	Or More	~~$243.00~~ $372.00 for the first $150,000.00, plus ~~$2.00~~ $3.00 for each additional thousand or fraction thereof
1st Additional Inspection		$50.00
2nd Additional Inspection		$100.00
3rd/ Subsequent Additional Inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*		$250.00

4.03

Gas Permit Fees	
Minimum Permit Fee	~~$15.00~~ $30.00
Inspection Fees	Gas piping at one location - ~~$5.00~~ $7.50 for 1-4 plus $1.00 each additional outlet Burners/furnaces/incinerators - ~~$5.00~~ $7.50 for 1 plus $1.00 each additional unit Boilers/heating/air conditioning - ~~$5.00~~ $7.50 for 1 plus $1.00 each additional unit Vented wall furnaces/water heaters - ~~$5.00~~ $7.50 for 1 plus $1.00 each additional
1st Re-inspection	$50.00
2nd Re-inspection	$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*	$250.00

4.04

Mechanical Permit Fees	
Minimum Permit Fee	~~$25.00~~ $30.00
Valuation of ~~$2,500~~ $1,000 or Greater	~~$25~~ $30 plus ~~$2~~ $5 per thousand or fraction thereof
Inspection Fees	
Inspection - Heating/ventilating/ductwork/AC and refrigeration systems	
- First $1,000 or fraction thereof of valuation	~~$10.00~~ $30.00
- Each additional $1,000 or fraction thereof of valuation	~~$2.00~~ $5.00
Inspection - Repair/alterations/additions to an existing system	
- First $1,000 or fraction thereof of valuation	~~$5.00~~ $15.00
- Each additional $1,000 or fraction thereof of valuation	~~$2.00~~ $5.00
Inspection - Boilers (based on BTU input / 1 KJ = 1.055 BTU / 1 BHp = 33,475 BTU)	
- 33,000 to 165,000 BTU	~~$5.00~~ $15.00
- 165,001 to 330,000 BTU	~~$10.00~~ $20.00
- 330,001 to 1,165,000 BTU	~~$15.00~~ $25.00
- 1,165,001 to 3,300,000 BTU	~~$25.00~~ $35.00
- 3,300,001 or more	~~$35.00~~ $45.00
1st Re-inspection	$50.00
2nd Re-inspection	$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*	$250.00

4.05

Mobile Home Permit Fees		
Mobile Home - de-title	Per Instance	$50.00
Mobile Home - placement and set-up	Per Instance	$225.00
1st Re-inspection		$50.00
2nd Re-inspection		$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*		$250.00

4.06

Plumbing Permit Fees		
Water Heater Changeout		~~$10.00~~ $20.00
Minimum Permit Fee		~~$15.00~~ $25.00
Valuation From/To		**Fee Amount**
$0	$1,000	~~$15.00~~ $25.00
$1,001	$5,000	~~$25.00~~ $35.00
$5,001	Or More	~~$25.00~~ $35.00 for the first $5,000.00, plus ~~$3.00~~ $4.00 for each additional thousand or fraction thereof
1st Re-inspection		$50.00
2nd Re-inspection		$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*		$250.00

4.07

Swimming Pool Permit Fees		
Valuation From/To		**Fee Amount**
$0	Or More	Three fourths of one percent (0.0075) of estimated value. Valuation shall be determined by the National Building Valuation Data and Modifiers dated April 15, 1994 and thereafter by the updated revisions.

4.08

Building Department Miscellaneous Fees	**Unit**	**Amount**
Appeal from action of building official	Per Instance	$200.00
Moving fee - any building or structure	Per Instance	$50.00
Inspections for Commercial R-2 & I Occupancy Types	Per Instance	5% addition to affected Building permit fees

5.00 CLERK OF COURT FEES*

Amended to conform with Section 8-21-310, Code of Laws of South Carolina, 1976

Bonds		$10.00
Bondsmen		
	In county	$150.00
	Out of county	$100.00
Copies	Certified Copies	$2.50
Common pleas fees:		
	Appeals	$150.00
	Arbitration	$10.00
	Confession	$10.00
	Filing summons and complaint	$150.00
	Foreign judgment	$100.00
	Judgment	$10.00
	Lis Pendens	$10.00
	Motion	$25.00
	Transcript	$35.00
Peddlers License		$150.00
Enrolling notary public		$10.00
Expungement		$35.00

Mechanic's lien if a bond is involved		$10.00
Issuing an official certificate under the seal of the court not otherwise specified in this section		$10.00
Filing a first complaint or petition, including an application for a remedial and prerogative writ and bond in a civil action or proceeding		$100.00
Order for the Destruction of Arrest Records	Per order	$35.00
Order for bail, whether or not surety must be justified		$10.00

Pursuant to State law, fee changes are effective August 1, 2019

6.00 CORONER FEES

6.01	**Cremation Fees**	
	Cremation by Coroner's Office (Cremation Fee - $800/ Administrative Fee - $200/ Transport Fee - $200) - 10 month payment plan available	$1,200.00

6.02	**Permit Fees**	
	Cremation Permits	$25.00

6.03	**Report Fees * Note:** *Fees will not apply to reports marked "NOT FOR LEGAL USE" provided to surviving family members.*	
	Autopsy Reports	$100.00
	Coroner's Reports	$75.00
	Photographs	$2.00
	Toxicology Reports	$100.00

7.00 EMERGENCY MANAGEMENT/ FIRE SERVICE FEES

7.01	**Fire Marshal/Fire Service Fees**		
	1st Additional Inspection		$50.00
	2nd Additional Inspection		$100.00
	3rd Additional Inspection		$250.00
	Inspection fee increase per inspection following 3rd inspection		$250.00
	Response to false alarms in excess of 3 in any calendar year	per instance	$100.00
	Fire Alarm Plan Review		$100.00
	Fire Sprinkler Plan Review Fee		$100.00
	Alternate Fire Suppression Plan Review Fee		$25.00

7.02	**Hazardous Materials Fees**		
	Application for operational permit		$1,000.00
	Emergency response to hazardous materials incident	Initial Charge	$500.00
	Emergency response to hazardous materials incident	Career Personnel	Actual Costs
	Emergency response to hazardous materials incident	Volunteer Personnel	20.58 per hr.
	Emergency response to hazardous materials incident	Materials Cost	Actual Costs
	Commercial Fireworks Display Standby Fee	Per Instance	$500.00
	Emergency response to hazardous materials incident	Apparatus & Equipment Costs	FEMA Schedule of Rates

7.03	**Special Tax District Uniform Service Charge**	
	Equivalent Residential Unit fee	$90.00

8.00 EMERGENCY MEDICAL SERVICE FEES

ALS Emerg Treat/No Transport	$175.00
ALS Unit, Urgent, No ALS Tx	$600.00
ALS Emerg Treat - Helicopter at ER	$150.00

Medical Records		$25.00
Mileage, ground		$10.00
Standby Service (per employee)	Per hour	$30.00
Response to false alarms in excess of 3 in any calendar year	per instance	$100.00
ALS with Treatment and Emergency Transport	Base Fee	$700.00
BLS A0429	Base Fee	$600.00
ALS 2 A0433	Base Fee	$800.00

9.00 FARMERS MARKET FEES

Rental Fee		
Seasonal Vendor Fee	One Time	$20.00
Seasonal Booth rental	Per day Per Table	$2.00
Daily Booth rental (includes 1 table)	Per Day	$8.00
Additional Tables*	Each	$2.00

*Maximum 3 tables per site

10.00 FINANCE DEPARTMENT FEES

Departmental Fees		
Dealer tag fee	Per tag	same as Road Maintenance Fee
Tax billing	Per bill	$1.00

11.00 GIS MAPPING FEES

11.01

Black and White Plotter Maps	
Letter (8 1/2 x11)	$1.00
Legal (8 1/2 x14)	$2.00
Tabloid (11x17)	$5.00
24 by 36 (line map - no aerial)	$5.00
24 by 36	$7.00
36 by 44	$10.00
36 by 60	$15.00
Poster up to 72	$20.00

11.02

Color Plotter Maps	
Letter (8 1/2 x11)	$2.00
Legal (8 1/2 x14)	$3.00
Tabloid (11x17)	$5.00
24 by 36	$10.00
36 by 44	$15.00
36 by 60	$20.00
Poster up to 72	$25.00

11.03

Digital Data Fees		
aerial photo (entire county)		$1,500.00
CAMA data in text format		$500.00
Parcel layer with attributes (entire county)		$500.00
Parcel layer without attributes (entire county)		$250.00
GIS Road centerline layer		$250.00
Other digital data	Per hour, 1 hour min.	$50.00

12.00 LIBRARY FEES

12.01

Overdue and Lost Fees		
Overdue book fee *(maximum charge of $2.00)*	Per day	$0.15
Copies- self serve	Per Copy	$0.10
Lost book fee	Per book	Replacement cost

12.02

Miscellaneous Fees		
Out of state library membership	Per year	$25.00
Duplication machine reproduction fee - general	Per Page	$0.25
Facsimile charge	First page	$0.50
Facsimile charge	Subsequent pages	$0.50

13.00 911 FEES

Enhanced 911 Emergency Service System		
Uniform service charge	Per line	$1.00

14.00 PLANNING FEES

14.01

Ordinance Fees		
Left Blank Intentionally		

14.02

Development Fees	
Development Agreements	
Per acre of highland proposed	$25.00 not to exceed $20,000
Planned Development Districts *in addition to Development Agreement Fee	
Rezoning	$2,000.00
Amendment Mixed Use District	$2,000.00

14.03

Development Review Application Fee		
Sketch Plan Review application	Per review	$75.00

14.04

Subdivision Fees				
Preliminary plat - 1 to 10 lots			Per lot	$25.00
Preliminary plat 11 or more lots			per lot	$300 plus $25 for each lot
Final plat			Per plat	$100 plus- $25 for each lot
Amendment of a final plat				$100.00
	Minor Plat		Per Plat	$25 for each lot
	Miscellaneous Plat		Per Plat	$25.00
Civil Construction Plan Review-Subdivision			Per-plat	$300 plus $25 for each lot
Amendment of Construction Plan				$300.00
Resubmittal Fee*			Per instance	$300.00

Resubmittal Fee*	Per instance after second	$500.00

*Administrator reserves the right to waive resubmittal fees for resubmittals contemplating very minor corrections that will require minimal plan review by County staff. Resubmittal fee collected for Civil Construction Plans (subdivisions and non-sf-residential development), preliminary plats, and final plats).

14.05

Rezoning & Text Amendment Fees	
Rezoning application- single parcel	$435.00
Rezoning application- multi parcel	$610.00
Rezoning applications-Mixed use district	$2,000.00
Rezoning applications-Flex District*	
Base Fee (all sites)**	$650.00 plus applicable per acre fee
Sites greater than 5 acres in size	$25.00 per acre (or fraction therof)
Approved Flex District Modification Fee (unless major modification requiring new application and full fee)	$650.00
Text amendment & Future Land Use Map Amendment Fee	$435.00
Conditional Use Permit	$325.00

*Does not include TIA review fee (if applicable)
**No per acre fee for sites 5 acres or less in size and maximum fee $2,500

14.06

Miscellaneous Fees		
Item	**Unit**	**Amount**
Civil Construction Plan Review-Non-Subdivision	Per Instance	$300 plus $100 per acre
Sketch Plan	Per Instance	$75.00
Comprehensive plan - picked up	Each	$25.00
Comprehensive plan - mailed	Each	$30.00
Road name change	Per road	$250.00
Telecommunication Towers Review	Per Instance	$1,500.00
Telecommunication Antenna-Colocation Review	Per Instance	$500.00
Zoning map (2 parts; northern & southern) - picked up	Per part	$25.00
Zoning map (2 parts; northern & southern) - mailed	Per part	$30.00
Traffic Impact Analysis	Per Instance	Cost of engineer + 10%
Mixed Use/Master Plan Review (without rezoning)	Each	$500.00
Surety Fees (new and release)	Per Instance	$300.00
Floodplain Development Permit - LC review - no adverse impact	Per Instance	$100.00
Floodplain Development - FEMA LOMA, SFR w/ local review	Per FEMA app	$250.00
Floodplain Development - LOMA, multiple lots MT-EZ application	Per FEMA app	$500.00
Floodplain Development - CLOMR and LOMR: MT-1 application package	Per FEMA app	$1,500.00
Floodplain Development - PMR: MT-2 application package	Per FEMA app	$1,000.00

15.00 PROBATE COURT FEES

15.01

Cost of Court: Estate Fees - Regular Estate	
Property valuation less than $5,000	$25.00
Property valuation of $5,000 but less than $20,000	$45.00
Property valuation $20,000 but less than $60,000	$67.50
Property valuation $60,000 but less than $100,000	$95.00

Property valuation of $100,000 but less than $600,000	$95.00 plus 0.0015 in excess of $100,000
Property valuation $600,000 or more	$845.00 plus 0.0025 in excess of $600,000

15.02

Cost of Court: Estate Fees - Small Estate or Affidavit of Collection for Personal Property	
Property valuation less than $100.00	$12.50
Property valuation of $100 but less than $5,000	$25.00
Property valuation of $5,000 but less than $20,000	$45.00
Property valuation of $20,000 but less than $25,000	$67.50

15.03

Miscellaneous Fees		
Legal advertisement - cost of advertisement is in addition to prescribed court costs and are due and payable prior to		
CD copy of hearing		$10.00
Search fee		$7.00
Plain Copy	Per Page	$0.10
Replacement Forms	Per Page	$0.50
Faxing Documents		$5.00

15.04

Probate Court Fees		
Appointment of Special Administrator or temporary fiduciary		$22.50
Special Certificates		$10.00
Certified marriage certificates		$5.00
Certifying appeal record		$10.00
Certified copy of Information to Heirs and Devisee Form		$0.50 each
Additional Certificates of Appointment		$0.50 each
Filing - any summons, complaint, or petition		$150.00
Filing conservatorship accounting		$10.00
Filing demand for notice		$5.00
Filing of will only		$10.00
Issuing certified copies	Per Document	$5.00
Issuing exemplified/ authenticated copies		$20.00
Recording authenticated or certified copies.		$20.00
Reforming or correcting marriage record		$6.75
Reopening closed estates		$22.50

15.05

Weddings	
Marriage license - at least one party in-state *(includes $20.00 state fee)*	$75.00
Marriage license - out of state *(includes $20.00 state fee)*	$90.00
Marriage license-Reprint copy	$5.00
Marriage ceremony - w/out use of courthouse camera	$100.00
Marriage ceremony - w/ use of courthouse camera*	$120.00

*Marriage couple to obtain own photographer will be required to use on-site camera and flash drive to comply with courthouse policy

16.00 PUBLIC WORKS FEES

Driveway pipe - 2nd driveway	$500.00 or actual cost, whichever is greater	
Single Family Residential Encroachment Permit Review Fees	Per Review	$50.00
Non-residential/New development	Per Review	Actual cost ($500 min)
Road/bridge design review by outside engineer		Actual cost
Road testing fee	Actual cost plus 20%	
Road proof roll - initial reinspection	Per project	$250.00
Road proof roll - additional reinspection	Per reinspection	$500.00
Roadway sign - production/ installation	actual cost plus 10%	
Tire disposal - agricultural	Per tire	$35.00
Tire disposal - undocumented	Per ton	$150.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

17.00 RECREATION FEES

17.01

Participant Fees-Youth Sports			
Sport	**Ages**	**Amount**	**All-Star Amount**
Youth Basketball	5 to 15	~~$70.00~~ $80.00	~~$40.00/$30.00(7-8)~~
Dixie Softball	7 to 18	~~$90.00~~ $95.00	~~$40.00~~
Cheerleading	7 to 15	~~$40.00~~ $50.00	
Youth Baseball	6 to 12	~~$90.00~~ $95.00	
Youth Soccer	5 to 15	~~$75.00~~ $80.00	~~$40.00/$30.00(7-8)~~
Instr. Soccer	4	~~$60.00~~ $70.00	
Flag Football	7 to 15	~~$70.00~~ $75.00	
Tackle Football	7 to 12	~~$95.00~~ $100.00	~~$40.00~~
Girls Volleyball	8 to 13	~~$50.00~~ $70.00	~~$40.00~~
Swim Team	5 to 18	~~$80.00~~ $85.00	
T-Ball/Swing League/Sweetees	4 to 5	~~$60.00~~ $70.00	

17.02

Participant Fees-Adult Sports			
Sport	**Ages**	**Unit**	**Amount**
Adult/Senoir League	18 & up/55 & up	Per Individual	$50.00
Basketball	~~16 & up~~ 18 & up	Per Individual	~~$40.00~~ $50.00
Softball	~~16 & up~~ 18 & up	Per Individual	~~$40.00~~ $50.00
Volleyball	~~16 & up~~ 18 & up	Per Individual	~~$30.00~~ $50.00
Kickball	~~16 & up~~ 18 & up	Per Individual	~~$30.00~~ $50.00
Soccer	~~16 & up~~ 18 & up	Per Individual	~~$40.00~~ $50.00

17.03

After School and Summer Day Camp		
Item	**Unit**	**Amount**
After School Registration Fee	Per Individual	$20.00
After School Attendance Fee	Per Day Per Child	~~$11.00~~ $12.00
After School Attendance Fee (add'l child)	Per Day Per Child	~~$9.00~~ $10.00
After School Attendance Fee (half day)	Per Day Per Child	~~$12.00~~ $13.00
After School Attendance Fee (all day)	Per Day Per Child	~~$13.00~~ $14.00
After School Attendance Fee (all day, add'l child)	Per Day Per Child	~~$11.00~~ $12.00
After School Attendance Fee (half day, add'l child)	Per Day Per Child	~~$10.00~~ $11.00
Summer Day Camp Registration Fee	Individual	$25.00
Summer Day Camp Attendance Fee	Per Day Per Child	~~$18.00~~ $19.00
Summer Day Camp Attendance Fee (add'l child)	Per Day Per Child	~~$10.00~~ $11.00
Field Trip Fees (optional)	Varies	

17.04

Swimming Pool Fees			
Activity	**Ages**	**Unit**	**Amount**
Swim Lessons	3 to 18	Per Person Per Lesson	$50.00
Nursery/Camp Daily fee	4 to 12	Per Individual	$2.00
Public Swim Daily Fee	All Ages	Per Person	$3.00
Mid-Season Pass (7/6/22)	All Ages	Per Person	$40.00
Single Season Pass	All Ages	Per Person	$75.00
Group Mid-Season Pass (7/6/22)	All Ages	Per Family*	$85.00
Family Weekly Pass	All Ages	Per Family*	$75.00
Family Season Pass	All Ages	Per Family*	$150.00
Pool Party (0-25 People)	All Ages	Per Hour	$60.00
Pool Party (26-50 People)	All Ages	Per Hour	$80.00
Pool Party (51-75 People)	All Ages	Per Hour	$125.00
Pool Party (76-100 People)	All Ages	Per Hour	$150.00

*Maximum of 5 per family

17.05

Facility Rental		
All Sites	**Unit**	**Amount**
Gym (Regular Rental)	4 Hours	$300.00
Gym (Regular Rental)	6 Hours	$450.00
Gym (Regular Rental)	All Day	$750.00
Gym (For Profit)	4 Hours	$600.00
Gym (For Profit)	All Day	$1,500.00
Open Basketball	Entry Fee/Per Class/Per Occurrence	$3.00
Open Pickleball	Entry Fee/Per Class/Per Occurrence	$3.00
Activities/Fitness	Entry Fee/Per Class/Per Occurrence	$3.00
Activity Room (Regular Rental)	4 Hours	$250.00
Activity Room (Regular Rental)	6 Hours	$400.00
Activity Room (For Profit)	4 Hours	$500.00
Activity Room (For Profit)	All Day	$1,000.00
Independent Instructor Fee	Per Hour Per Day	$20.00
Church Lease - Activity Room	Per Hour Per Day	$50.00
Church Lease - Gym	Per Hour Per Day	$65.00
Overtime	Per hour	$75.00
Security Deposit	Per Rental	$150.00*

*$100.00 refundable, $50.00 non-refundable set-up fee, Rental rates my be negotiable for tournaments and/or large events

17.06

Outdoor Field/Court Rentals		
Item	**Unit**	**Amount**
Field Practice (Non-LCPR teams) without lights	Per hour Per Team Per field	~~$20.00~~ $30.00
Field Practice (Non-LCPR teams) with lights	Per hour Per Team Per field	~~$30.00~~ $40.00
Turf Field Practice	Per hour Per Team Per Field	$50.00
Court Practice (Non-LCPR teams)	Per hour Per Team Per court	$40.00
Tournament Field Rental (11:30pm curfew)	Per field Per day	$250.00

*Rental rates may be negotiable for tournaments and/or large events

17.07

Other Recreation Fees		
Item	**Unit**	**Amount**
Sponsorship Fee - Platinum Level	Individual	$3,600.00
Sponsorship Fee - Gold Level	Individual	$1,800.00
Sponsorship Fee - Silver Level	Individual	$1,200.00
Sponsorship Fee - Bronze Level	Individual	$300.00
Sponsorship Fee - Movie in the Park	Each Occurrence	$600.00
Extra Sponsor Banner	Each	$100.00
Additional Team Sponsor	Each	$300.00
8x10 Team/Sponsor Picture/Plaque	Each	$30.00
Food Truck - Local Athletics	Each Occurrence	$30.00
Food Truck - Friday Event	Each Occurrence	$30.00
Food Truck - Farmer's Market	Each Occurrence	$30.00
Food Truck - Pool	Each Occurrence	$30.00
Food Truck - Special Events	Each Occurrence	$50.00
Food Truck - Tournaments	Each Occurrence	$50.00
Program Registration Late Fee	Per Participant	$15.00

Late Pick up for After School and Summer Day Camp	Per Minute	$1.00
After School Bus Fee	Per Family Per Day	$2.00

18.00 REGISTER OF DEEDS FEES

Fees charged by this department are set by and conform with SC State law effective August 1, 2019. Please refer to SECTION 8-21-310 of the State code for all fee information.

19.00 ROAD FEES

County Road Improvement and Maintenance Fee		
Per County Code section 26-34	Per Vehicle	$40.00

20.00 SHERIFFS FEES

Miscellaneous Fees		
Item	**Unit**	**Amount**
Fingerprinting (non-LCDC)	Per Set	$5.00
Response to false alarms in excess of 3 in any calendar year	Per Instance	$100.00
FOIA Search, Retrieval, & Redaction	Per Hour	$13.50
Hard Copies	Per Page	$0.22
Storage Discs	Per Disc	$1.25

21.00 DETENTION CENTER FEES

Per Diem for municipal court prisoners	Solely Municipal Charges	$62.52

22.00 STORMWATER FEES

Residential Stormwater Fee	Per Equivalent Residential Unit	$60.00
Commercial Stormwater Fee	Per Equivalent Residential Unit	$60.00 max., or 35% of real property tax or incentive fee*
Plan Review Fees	Per disturbed acre	$250.00
Additional Field Inspection		$50.00
Second Additional Field Inspection		$100.00
Third or More Additional Field Inspections	Per Inspection	$250.00
Grading Only Permit	Per Instance	$650.00

*For commercial properties exempt from real property taxes, the 35% max. is not applicable

23.00 DELINQUENT TAX/RECORDS MANAGEMENT FEES

Tax Collection fee	170.00 or actual cost, whichever is greater
Passport Fee	$25.00

24.00 TREASURER FEES

Convenience fee for SCDMV stickers	$1.00
Duplicate Receipts	$0.25

25.00 ZONING FEES

25.01

Mobile Home Fees		
Item	**Unit**	**Amount**
Mobile Home decal	each	$10.00
Mobile Home - change of ownership	Per Instance	$10.00
Mobile Home - movement	Per Instance	$25.00

25.02 Miscellaneous Fees

Item	Unit	Amount
Appeal from action of zoning official		$325.00
Use permitted on review		$150.00
Variance		$275 SF Residential, $375.00 Commercial
Zoning Verification Letter	Per Instance	$100.00
Power Authorization Letter/Zoning Verification Permit	Per Instance	$50.00
Home Occupation Permit~~-minor~~	Per Instance	$75.00
Temporary Use	Per Instance	$100.00
Special Exception	Per Instance	$400.00
Food Truck	Per Instance	$150.00
Demolition fee - any building or structure less than 5000 SF GFA	Per Instance	$50.00
Demolition Fee - any building or structure 5000 SF GFA or greater	Per Instance	$100.00
Moving fee - any non mobile home building or structure	Per Instance	$50.00
Sign Permit - Permanent	Per-Application	$100.00
Sign Permit - Temporary	Per Application	$50.00

25.03 Permit

Commercial Zoning (including upfits) Permit fee*	Per Instance	$100.00
Residential Zoning Permit fee	Per Instance	$50.00

*Includes multi-family residential

26.00 OTHER COUNTY FEES AND CHARGES

26.01 Historic Courthouse Rental

Item	Unit	Amount
Facility usage	First hour	$115.00
Facility usage	per add'l hour	$75.00
Penalty for time overage	Every 10 minutes	$25.00
Refundable security deposit	Per Instance	$250.00
Cancellation Fee	Per Instance	$100.00

26.02 Miscellaneous County Fees

Item	Unit	Amount
Open Airport hangar rental	Per Month	$150.00
Airport Callout Fee	Per Hour, minimum 3	$100.00
Ramp Tie Down Over Night		$20.00
Ramp Tie Down Monthly		$75.00
Small-Medium Turboprops/Light Jets Facility Fee	Per Day	$75.00
Large Turboprops/Medium Jets Facility Fee	Per Day	$150.00
Large Jets Facility Fee	Per Day	$250.00
Lavatory Services Fee		$100.00
Airplane Ramp Fee	Per Airplane Per Day	$150.00
Airport Vehicle Fee (proof of insurance required)	Per Vehicle Per Day	$100.00
Airport Manager After Hours	Per Hour	$100.00
Bad Check fee	Per Instance	$30.00
Cable television franchise fee	Per Year	5%
Duplication machine reproduction fee - general	Per Page	$0.10
Duplication machine reproduction fee - general (color)	Per Page	$1.15
Audio Recordings of Meetings	Per Copy	$5.00
FOIA Research Time	Per Hour	Not to Exceed $15.00

Private ambulance service - franchise application fee	Per Instance	$100.00

Lancaster County
South Carolina

General Fund Revenue

ANNUAL BUDGET ESTIMATE - REVENUE
Amended - 2022-2023

COUNTY OF LANCASTER
FY 2022-2023

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
	Actual ($)	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remai**	**Requested**	**Recommended**	**Approved**
400 Current Property Taxes	$30,323,339.00	$33,293,485.00	$31,803,027.00		4.48	$36,538,093.00	$36,538,093.00	
410 Delinquent Property Taxes	$886,674.00	$896,500.00	$653,879.00		27.06	$896,500.00	$896,500.00	
417 Property Taxes-State Reim	$2,372,660.00	$2,134,937.00	$2,240,523.00		-4.95	$2,215,226.00	$2,215,226.00	
418 Property Taxes-Lost Rev	$10,432,363.00	$8,843,358.00	$7,332,864.00		17.08	$10,820,929.00	$10,820,979.00	
419 Multi County Filot	$24,143.00	$20,000.00	$21,370.00		-6.85	$20,000.00	$20,000.00	
422 Other Taxes	$3,154,315.00	$2,975,475.00	$2,771,081.00		6.87	$3,175,475.00	$3,175,475.00	
430 State Grants	$6,877.00							
434 Intergovernmental- State	$3,592,156.00	$3,457,875.00	$2,040,166.00		41.00	$4,037,875.00	$4,037,875.00	
435 State Aid to Library	$153,304.00	$160,000.00	$51,893.00		67.57	$160,000.00	$160,000.00	
436 Intergovernmental- Local	$1,478,893.00	$1,664,250.00	$1,173,804.00		29.47	$1,799,625.00	$1,799,625.00	
437 Intergovernmental-Federal	$507,088.00		$50,113.00					
439 Other Government Revenue	$16,023.00		$4,118.00					
441 License- Franchise	$625,643.00	$517,847.00	$459,220.00		11.32	$610,508.00	$610,508.00	
442 Lic & Permits- Bldg	$6,238,778.00	$3,694,800.00	$5,147,275.00		-39.31	$4,444,800.00	$4,444,800.00	
444 Lic & Permits- Planning	$156,550.00	$132,500.00	$145,999.00		-10.19	$137,500.00	$137,500.00	
446 Lic & Permits- Rod	$2,167,183.00	$1,212,000.00	$2,084,004.00		-71.95	$1,401,420.00	$1,401,420.00	
448 Lic & Permits- Coroner	$10,965.00	$8,000.00	$10,450.00		-30.63	$8,000.00	$8,000.00	
450 Chgs. For Svcs.- Public W	$136,996.00	$82,000.00	$103,176.00		-25.82	$82,000.00	$82,000.00	
451 Program Rev. Recreation	$572,884.00	$1,235,000.00	$738,297.00		40.22	$1,235,000.00	$1,235,000.00	

455 Chgs. For Svcs.- Fees	$253,523.00	$277,500.00	$220,182.00	20.65	$287,500.00	$287,500.00
456 Chgs. For Svcs.- Copies	$10,598.00	$11,500.00	$9,577.00	16.71	$10,500.00	$10,500.00
457 Chgs. For Svcs.- Other	$21,455.00	$28,200.00	$31,438.00	-11.48	$28,200.00	$28,200.00
458 Chgs. For Svcs.- Ems	$3,108,044.00	$2,700,000.00	$2,656,504.00	1.61	$2,800,000.00	$2,800,000.00
459 Chgs. For Svcs.- Misc	$70,743.00	$93,000.00	$66,140.00	28.88	$70,000.00	$70,000.00
461 Fines & Fees- Courts	$630,070.00	$651,000.00	$549,310.00	15.62	$651,000.00	$651,000.00
463 Fines & Fees- Druf Forf			$8,004.00			
464 Fines & Fees- Other	$8,955.00	$10,000.00	$7,720.00	22.80	$10,000.00	$10,000.00
466 Fines & Fees- Other	$8,906.00	$15,000.00	$6,810.00	54.60	$15,000.00	$15,000.00
467 Fines & Fees- Other	$23,835.00	$86,000.00	$25,998.00	69.77	$43,000.00	$43,000.00
468 Fees- Bank	$15,708.00	$68,525.00	$26,528.00	61.29	$68,525.00	$68,525.00
470 Contribution & Donations	$159,347.00	$25,000.00	$80,635.00	-222.54	$25,000.00	$25,000.00
471 Contributions & Donations-Library	$13,987.00	$7,500.00	$6,601.00	11.98	$7,500.00	$7,500.00
480 Interest Income	$83,401.00	$320,490.00	$89,086.00	72.20	$110,000.00	$110,000.00
490 Other Income	$558,867.00	$162,680.00	$244,097.00	-50.05	$212,680.00	$212,680.00
491 Other Income	$79,551.00	$40,000.00	$54,565.00	-36.41	$40,000.00	$40,000.00
801 Transfer In	$31,594.00	$32,750.00		100.00	$32,750.00	$32,750.00
810 Ofs Fund Balance		$5,209,335.00		100.00	$4,823,755.00	$4,823,755.00
820 Sale Of Capital Assets	$177,960.00		$6,182.00			
10 General Fund	$68,113,378.00	$70,066,507.00	$60,920,636.00	13.05	$76,818,361.00	$76,818,411.00
Report Totals	**$68,113,378.00**	**$70,066,507.00**	**$60,920,636.00**		**$76,818,361.00**	**$76,818,411.00**

Lancaster County
South Carolina

General Fund Expenditures

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 10 General Fund								
Department: 005 Non-Departmental								
10-7-005-510-20 Unempl Comp Exp	19,962.00	30,000.00	1,121.00		96	30,000.00	30,000.00	
10-7-005-520-00 Workers Comp Volunteers	34,705.00	120,000.00			100	120,000.00	120,000.00	
10-7-005-520-40 Cnt - Retirement Match		6,000.00			100	6,000.00	6,000.00	
10-7-005-520-45 Retiree Insurance	164,953.00	165,000.00	119,650.00		27	165,000.00	165,000.00	
10-7-005-593-00 Maintenance-Service Agreement	4,676.00	10,000.00	3,507.00		65	10,000.00	10,000.00	
10-7-005-604-01 Audit	50,000.00	70,000.00	61,620.00		12	70,000.00	70,000.00	
10-7-005-625-04 Da-Med Ind Fund	163,438.00	178,675.00	178,675.00			178,675.00	178,675.00	
10-7-005-650-00 Insurance-General	1,340,938.00	1,541,423.00	1,301,742.00		16	1,541,425.00	1,541,425.00	
10-7-005-781-00 Miscellaneous Expense	8,717.00	9,475.00	2,528.00		73	9,475.00	9,475.00	
Total	**$1,787,389.00**	**$2,130,573.00**	**$1,668,843.00**			**$2,130,575.00**	**$2,130,575.00**	
Department: 007 Cnty Economic Dev. Dept.								

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
10-7-007-500-00 Wages & Salaries Full Time Marketing Coordinator position moved to Communications Dept.	242,133.00	248,380.00	157,896.00		36	214,060.00	214,060.00	
10-7-007-500-05 Salaries- Overtime			33.00					
10-7-007-500-10 Wages & Salaries Parttime		1,000.00			100	1,000.00	1,000.00	
10-7-007-510-00 Fica-Employers Contrib.	18,172.00	19,000.00	12,426.00		35	16,375.00	16,375.00	
10-7-007-510-05 Sc Ret Employers Contrib	37,567.00	41,130.00	27,366.00		33	37,590.00	37,590.00	
10-7-007-510-15 Health/Life Ins Employers	10,817.00	10,870.00	7,163.00		34	17,800.00	17,800.00	
10-7-007-510-25 Workers Compensation	4,657.00	6,065.00	3,251.00		46	3,500.00	3,500.00	
10-7-007-530-00 Travel, Training, Dues Transfer to Recreation per admin.	70,128.00	99,500.00	80,377.00		19	75,000.00	75,000.00	
10-7-007-540-00 Supplies- General Recommended: All; Requested: Reduce 4k	410.00	8,000.00	1,767.00		78	4,000.00	4,000.00	
10-7-007-541-00 Supplies Postage Recommended: All; Requested: Reduce $500	86.00	1,000.00	153.00		85	500.00	500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-007-543-01 Supplies - Food Recommended: All; Requested: Reduce $3000	1,459.00	5,000.00	1,613.00		68	2,000.00	2,000.00	
10-7-007-551-00 Equipment- General Recommended: All; Requested: Reduce $1000	15.00	2,000.00	260.00		87	1,000.00	1,000.00	
10-7-007-571-00 Utilities-Telephone	4,789.00	5,500.00	3,102.00		44	5,500.00	5,500.00	
10-7-007-590-00 Maintenance - Vehicles	2,853.00	1,000.00	251.00		75	1,000.00	1,000.00	
10-7-007-590-05 Gasoline	1,404.00	3,000.00	1,753.00		42	3,000.00	3,000.00	
10-7-007-600-00 Contractual Services(Cs)	49,739.00	70,585.00	40,949.00		42	70,585.00	70,585.00	
10-7-007-605-00 Cs - Printing Recommended: All; Requested: Reduce $1500		2,500.00			100	1,000.00	1,000.00	
10-7-007-670-00 Advertising Recommended: All; Requested: Reduce $3000	2,030.00	10,000.00	525.00		95	7,000.00	7,000.00	
10-7-007-750-00 Lease- Copiers	2,894.00	4,000.00	2,371.00		41	4,000.00	4,000.00	
10-7-007-786-25 Donations Exp - Industry Apprecia...			453.00					
Total	**$449,153.00**	**$538,530.00**	**$341,709.00**			**$464,910.00**	**$464,910.00**	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Department: 011 County Council								
10-7-011-500-00 Wages & Salaries Full Time Transfer the Deputy Clerk position from Administration	52,345.00	53,780.00	43,858.00		18	104,775.00	104,775.00	
10-7-011-500-10 Wages & Salaries Part-Time Requested: Increase Council $1,000 each	89,746.00	96,500.00	73,026.00		24	103,500.00	103,500.00	
10-7-011-510-00 Fica-Employers Contrib.	9,743.00	11,500.00	8,324.00		28	15,400.00	15,400.00	
10-7-011-510-05 Sc Ret Employers Contrib	22,049.00	24,885.00	20,065.00		19	35,345.00	35,345.00	
10-7-011-510-15 Health/Life Ins Employers	44,436.00	57,195.00	33,539.00		41	57,195.00	57,195.00	
10-7-011-510-25 Workers Compensation	2,285.00	3,110.00	2,105.00		32	3,110.00	3,110.00	
10-7-011-530-00 Travel, Training, Dues	11,936.00	45,000.00	23,880.00		47	45,000.00	45,000.00	
10-7-011-540-00 Supplies-General	8,418.00	7,500.00	7,055.00		6	7,500.00	7,500.00	
10-7-011-543-01 Supplies-Food	3,523.00	9,000.00	6,429.00		29	6,000.00	6,000.00	
10-7-011-571-00 Utilities-Telephone	17,951.00	16,500.00	14,628.00		11	19,500.00	19,500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-011-600-00 Contractual Services (Cs) Removed Hospital Security	526,329.00	925,000.00	644,608.00		30	100,000.00	100,000.00	
10-7-011-604-00 Professional Services Strategic Plan	57,535.00	50,000.00	253,425.00		-407	100,000.00	100,000.00	
10-7-011-670-00 Advertising	11,101.00	10,000.00	5,958.00		40	10,000.00	10,000.00	
10-7-011-690-00 Special Projects Requested: $3.39 million Airport Terminal Removed one-time funding for DSS	61,466.00	574,000.00	3,833.00		99	3,408,000.00	3,408,000.00	
10-7-011-691-01 Sp - Promotions	14,247.00	18,000.00	2,696.00		85	18,000.00	18,000.00	
10-7-011-740-30 Cp-Land/Bldg Acquisition	2,370,055.00							
10-7-011-760-00 Cnt - Grants Match Removed one-time funding for commerce grant match and old bailes road (will need to double check these will be complete by EOY)	131,717.00	1,023,075.00	119,394.00		88	280,000.00	280,000.00	
10-7-011-771-00 Ds - Lease Purchase	50,000.00	50,000.00	50,000.00			50,000.00	50,000.00	
10-7-011-781-00 Miscellaneous Expense	6,966.00	10,000.00	7,544.00		25	10,000.00	10,000.00	
10-7-011-781-27 Bonds - Surety	1,076.00	2,000.00	1,076.00		46	2,000.00	2,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-011-781-73 Licesnses/Permits/Fees	1,005.00		992.00					
10-9-011-950-05 Transfer To Other Funds	933,836.00							
Total	**$4,427,765.00**	**$2,987,045.00**	**$1,322,435.00**			**$4,375,325.00**	**$4,375,325.00**	
Department: 012 Council Transfers								
10-9-012-950-20 Transfer-Airport	78,930.00	109,130.00			100	213,578.00	213,578.00	
Total	**$78,930.00**	**$109,130.00**				**$213,578.00**	**$213,578.00**	
Department: 014 Direct Assistance								
10-7-014-620-00 Association Of Counties	13,041.00	13,041.00	13,041.00		0	13,041.00	13,041.00	
10-7-014-625-06 Da - Clemson Extension Requested increase for janitorial contract	26,000.00	26,000.00	13,500.00		48	27,000.00	27,000.00	
10-7-014-625-08 Da-Health & Wellness Comm	1,396.00	1,400.00	-83.00		106	1,400.00	1,400.00	
10-7-014-625-11 Da-Community Relations	1,991.00	2,250.00	1,033.00		54	2,250.00	2,250.00	
10-7-014-625-13 Da-Probation & Parole	600.00							
10-7-014-625-14 Da-Public Defender	333,422.00	371,048.00	278,286.00		25	395,746.00	395,746.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: All; Requested: $17302 for career ladder and COLA, $2,106 travel, $2,850 membership dues, $2,440 mandatory training								
10-7-014-625-17 Da-Lancaster Soil & Water	110,268.00	113,370.00	113,370.00			115,231.00	115,231.00	
Recommended: All; Requested: $1861 for COLA for staff and 4% tort liability increase								
10-7-014-625-22 Da-Catawba Rpc	58,147.00	58,147.00	58,147.00			58,147.00	58,147.00	
10-7-014-625-23 Da-Delegation Disbursement	20,000.00	25,000.00	20,000.00		20	25,000.00	25,000.00	
10-7-014-625-29 Da - Hwy Patrol Dues		750.00			100	750.00	750.00	
10-7-014-625-31 Da-L.C. Council On Aging	17,007.00	40,000.00			100	40,000.00	40,000.00	
Recommended: All; Requested: Continued funding at FY22 amount								
10-7-014-625-35 Da-Historic Commission	2,568.00	5,500.00	3,434.00		38	5,500.00	6,050.00	
Recommended: None; Requested: 10% increase								
10-7-014-625-38 Da-Sixth Judicial Circuit	699,698.00	757,900.00	757,900.00			886,587.00	886,587.00	
Recommended: All; Requested: $128,687--$104,301 grant replacement Drug Court and DUI; $18,000 Case management system; $6386 career ladder								
10-7-014-625-50 Da- Keystone Substance Abuse	10,000.00	10,000.00	10,000.00			10,000.00	10,000.00	
Total	**$1,294,138.00**	**$1,424,406.00**	**$1,268,628.00**			**$1,580,652.00**	**$1,581,202.00**	
Department: 019 Marketing & Communication								
10-7-019-500-00 Wages & Salaries Full Time						205,055.00	205,055.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: Transfer positions and additional $40k for Director pay; $40k for Media/Social Media Specialist Requested: Transfer positions from HR, Rec. and Economic Development								
10-7-019-510-00 Fica-Employers Contrib						12,535.00	12,535.00	
10-7-019-510-05 Sc Ret Employers Contrib						28,775.00	28,775.00	
10-7-019-510-15 Health/Life Ins Employers						41,065.00	41,065.00	
10-7-019-510-25 Workers Compensation						2,600.00	2,600.00	
10-7-019-530-00 Travel, Training, Dues						4,000.00	4,000.00	
10-7-019-540-00 Supplies-General						3,000.00	3,000.00	
10-7-019-551-00 Equipment-General						24,370.00	24,370.00	
10-7-019-571-00 Utilities-Telephone						2,500.00	2,500.00	
10-7-019-593-00 Maintenance-Service Agree						12,000.00	12,000.00	
10-7-019-600-00 Contractual Services(Cs)						53,000.00	53,000.00	
10-7-019-670-00 Advertising						10,000.00	10,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-019-690-00 Special Projects						8,000.00	8,000.00	
10-7-019-750-00 Lease-Copiers						4,000.00	4,000.00	
Total						**$410,900.00**	**$410,900.00**	
Department: 020 Procurement								
10-7-020-500-00 Wages & Salaries Full Time Recommended: Related to salary adjustments	129,551.00	138,075.00	118,183.00		14	160,465.00	155,465.00	
10-7-020-510-00 Fica-Employers Contrib.	9,446.00	10,180.00	8,926.00		12	11,900.00	11,895.00	
10-7-020-510-05 Sc Ret Employers Contrib	20,103.00	22,035.00	20,217.00		8	27,300.00	27,300.00	
10-7-020-510-15 Health/Life Ins Employers	20,631.00	20,730.00	19,588.00		6	31,035.00	31,035.00	
10-7-020-510-25 Workers Compensation	348.00	2,170.00	343.00		84	2,330.00	2,325.00	
10-7-020-530-00 Travel, Training, Dues	3,385.00	5,100.00	2,973.00		42	5,100.00	5,100.00	
10-7-020-540-00 Supplies-General	4,154.00	1,500.00	1,938.00		-29	1,500.00	1,500.00	
10-7-020-571-00 Utilities-Telephone	2,790.00	3,000.00	1,365.00		55	3,000.00	3,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-020-593-00 Maintenance-Service Agree.	5,832.00	8,200.00			100			
Recommended--First Year fees to be covered with ARPA Requested: $2865 additional for annual dues for new e-procurement software funded via ARPA								
10-7-020-670-00 Advertising	134.00	500.00			100	500.00	500.00	
10-7-020-750-00 Lease- Copiers	3,059.00	3,000.00	2,106.00		30	3,000.00	3,000.00	
Total	**$199,433.00**	**$214,490.00**	**$175,639.00**			**$246,130.00**	**$241,120.00**	
Department: 021 Administrator								
10-7-021-500-00 Wages & Salaries Full Time	289,023.00	441,825.00	321,160.00		27	601,625.00	559,625.00	
Recommended: Project Manager; Requested: Project Manager ($80k); Administrative Assistant ($42k) Transfer Deputy Clerk position to Council Budget								
10-7-021-500-05 Salaries - Overtime	126.00	4,000.00	1,602.00		60	4,000.00	4,000.00	
10-7-021-500-06 Ot-Hist Courthouse Events	2,974.00	7,000.00	9,101.00		-30	7,000.00	7,000.00	
10-7-021-500-10 Wages & Salaries Part-Time	15,535.00	18,600.00	5,591.00		70	18,600.00	18,600.00	
10-7-021-510-00 Fica-Employers Contrib.	22,644.00	36,065.00	25,623.00		29	48,290.00	45,075.00	
10-7-021-510-05 Sc Ret Employers Contrib	46,670.00	77,475.00	57,764.00		25	110,210.00	102,835.00	
10-7-021-510-15 Health/Life Ins Employers	33,497.00	52,975.00	27,350.00		48	72,975.00	72,975.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-021-510-25 Workers Compensation	5,664.00	13,450.00	8,725.00		35	20,535.00	20,455.00	
10-7-021-520-15 Other Payroll Exp			3,320.00					
10-7-021-530-00 Travel, Training, Dues	3,859.00	51,500.00	23,541.00		54	51,500.00	51,500.00	
10-7-021-540-00 Supplies-General	11,115.00	10,200.00	4,531.00		56	10,200.00	10,200.00	
10-7-021-549-05 Supplies - Welcome Center		4,000.00	1,951.00		51	4,000.00	4,000.00	
10-7-021-551-00 Equipment-General Removed one-time funding for office upgrades and equipment	1,872.00	33,000.00	14,262.00		57	3,000.00	3,000.00	
10-7-021-600-00 Contractual Services (Cs)	16,893.00	27,000.00	7,735.00		71	27,000.00	27,000.00	
10-7-021-604-10 Ps - Medical	81,490.00	137,000.00	122,109.00		11	137,000.00	137,000.00	
10-7-021-690-00 Special Projects Recommended: All Requested: $75,000 for Office Renovations	4,681.00	8,750.00	8,026.00		8	83,750.00	83,750.00	
10-7-021-750-00 Lease- Copiers	5,950.00	8,000.00	5,014.00		37	8,000.00	8,000.00	
Total	**$541,993.00**	**$930,840.00**	**$647,405.00**			**$1,207,685.00**	**$1,155,015.00**	

Department: 022 Legal Team

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-022-500-00 Wages & Salaries Full Time Recommended: All Requested: Attorney ($120k); Paralegal ($45k)						168,600.00	168,600.00	
10-7-022-510-00 Fica-Employers Contrib.						12,900.00	12,900.00	
10-7-022-510-05 Sc Ret Employers Contrib						29,600.00	29,600.00	
10-7-022-510-15 Health/Life Ins Employers						27,600.00	27,600.00	
10-7-022-510-25 Workers Compensation						4,070.00	4,070.00	
10-7-022-530-00 Travel, Training, Dues						5,000.00	5,000.00	
10-7-022-540-00 Supplies-General						1,500.00	1,500.00	
10-7-022-551-00 Equipment-General Requested: computers and desk set-up for new positions						10,400.00	10,400.00	
10-7-022-571-00 Utilities-Telephone	604.00	600.00	303.00		50	1,750.00	1,750.00	
10-7-022-604-04 Ps-Legal/General Legal Counsel in house, still use some third party attorneys for specialized issues	431,507.00	325,000.00	341,713.00		-5	200,000.00	200,000.00	
10-7-022-750-00 Lease- Copiers	1,194.00	2,000.00	668.00		67	2,000.00	2,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Total	**$433,305.00**	**$327,600.00**	**$342,684.00**			**$463,420.00**	**$463,420.00**	
Department: 023 Finance								
10-7-023-500-00 Wages & Salaries Full Time Recommended: Related to salary adjustments	402,247.00	512,480.00	351,078.00		31	523,400.00	526,490.00	
10-7-023-500-05 Salaries- Ot	391.00	1,250.00	120.00		90	1,250.00	1,250.00	
10-7-023-500-10 Wages & Salaries Part-Time	2,138.00	29,050.00	5,381.00		81	29,050.00	29,050.00	
10-7-023-510-00 Fica-Employers Contrib.	29,715.00	39,300.00	27,056.00		31	40,135.00	40,135.00	
10-7-023-510-05 Sc Ret Employers Contrib	63,333.00	85,075.00	59,794.00		30	92,120.00	92,120.00	
10-7-023-510-15 Health/Life Ins Employers	46,292.00	59,865.00	27,541.00		54	50,920.00	50,920.00	
10-7-023-510-25 Workers Compensation	1,097.00	3,720.00	1,037.00		72	1,870.00	1,870.00	
10-7-023-530-00 Travel, Training, Dues	6,007.00	11,360.00	5,060.00		55	11,360.00	11,360.00	
10-7-023-540-00 Supplies-General	7,190.00	12,500.00	5,944.00		52	12,500.00	12,500.00	
10-7-023-551-00 Equipment-General Removed one-time funding for position	2,970.00	7,300.00	10,499.00		-44	5,000.00	5,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-023-560-00 Equipment - Capitalized		5,500.00			100	5,500.00	5,500.00	
10-7-023-571-00 Utilities-Telephone	3,818.00	4,000.00	2,488.00		38	4,000.00	4,000.00	
10-7-023-593-00 Maintenance-Service Agree Recommended: All; Requested: Carry forward one-time $25,000 for AP Automation	2,061.00	27,250.00	10,895.00		60	27,250.00	27,250.00	
10-7-023-600-00 Contractual Services(Cs)	4,173.00		8,267.00					
10-7-023-605-00 Cs - Printing		1,500.00			100	1,500.00	1,500.00	
10-7-023-670-00 Advertising	1,874.00	2,500.00	252.00		90	2,500.00	2,500.00	
10-7-023-750-00 Lease- Copiers	3,870.00	5,500.00	3,873.00		30	5,500.00	5,500.00	
Total	**$577,176.00**	**$808,150.00**	**$519,285.00**			**$813,855.00**	**$816,945.00**	
Department: 024 Human Resources								
10-7-024-500-00 Wages & Salaries Full Time Recommended: HR Specialist full year Requested: 1/2 Year HR Specialist (45k); FT Temp payroll trainee (use other half from HR Specialist); Public Relations Coordinator salary moved to Communications Dept.	212,974.00	214,815.00	168,846.00		21	241,160.00	241,160.00	
10-7-024-500-05 Salaries- Overtime	1,970.00	400.00	745.00		-86	400.00	400.00	
10-7-024-500-10 Wages & Salaries Parttime	2,635.00		1,193.00					

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-024-510-00 Fica-Employers Contrib.	37,139.00	40,180.00	34,644.00		14	42,195.00	42,195.00	
10-7-024-510-05 Sc Ret Employers Contrib	33,421.00	35,640.00	29,128.00		18	42,415.00	42,415.00	
10-7-024-510-15 Health/Life Ins Employers	31,495.00	31,215.00	23,466.00		25	48,675.00	48,675.00	
10-7-024-510-25 Workers Compensation	11,724.00	11,995.00	11,903.00		1	13,000.00	13,000.00	
10-7-024-520-10 Employee Merit Pool	279,050.00	310,000.00	283,750.00		8	310,000.00	310,000.00	
10-7-024-530-00 Travel, Training, Dues	674.00	4,650.00	740.00		84	4,650.00	4,650.00	
10-7-024-540-00 Supplies-General	5,989.00	6,000.00	4,112.00		31	6,000.00	6,000.00	
10-7-024-551-00 Equipment-General	16,500.00							
10-7-024-571-00 Utilities-Telephone	2,907.00	3,000.00	2,152.00		28	3,000.00	3,000.00	
10-7-024-600-00 Contractual Services (Cs) Recommended: NEOGOV Requested: NEOGOV Insight and Onboarding components ($26,212); TEXTMYGOV ($16,200 first year, $9,000 recurring thereafter)	33,748.00	52,495.00	42,273.00		19	66,215.00	66,215.00	
10-7-024-670-00 Advertising	3,329.00	11,000.00	1,366.00		88	11,000.00	11,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-024-690-00 Special Projects Recommended: Tuition Reimbursement (60k)	7,725.00	10,000.00	15,453.00		-55	10,000.00	70,000.00	
10-7-024-750-00 Lease- Copiers	4,092.00	6,000.00	3,668.00		39	6,000.00	6,000.00	
Total	**$685,372.00**	**$737,390.00**	**$623,439.00**			**$804,710.00**	**$864,710.00**	
Department: 025 Risk Management								
10-7-025-500-00 Wages & Salaries Full Time Recommended: Related to salary adjustments	61,396.00	63,065.00	51,442.00		18	65,000.00	65,000.00	
10-7-025-510-00 Fica-Employers Contrib.	4,397.00	4,825.00	3,837.00		20	5,085.00	5,085.00	
10-7-025-510-05 Sc Ret Employers Contrib	9,527.00	10,445.00	8,825.00		16	11,665.00	11,665.00	
10-7-025-510-15 Health/Life Ins Employers	12,289.00	12,355.00	9,300.00		25	13,790.00	13,790.00	
10-7-025-510-25 Workers Compensation	1,465.00	1,995.00	1,330.00		33	2,105.00	2,105.00	
10-7-025-530-00 Travel, Training, Dues	6,631.00	6,000.00	2,726.00		55	6,000.00	6,000.00	
10-7-025-540-00 Supplies-General	1,245.00	2,000.00	1,099.00		45	2,000.00	2,000.00	
10-7-025-571-00 Utilities-Telephone	912.00	1,000.00	615.00		39	1,000.00	1,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-025-690-00 Special Projects	13,396.00	15,000.00	14,077.00		6	15,000.00	15,000.00	
Recommended: All Requested: Continued funding @ 15k for SDS Database and various PPE purchases								
Total	**$111,258.00**	**$116,685.00**	**$93,251.00**			**$121,645.00**	**$121,645.00**	
Department: 026 Mis								
10-7-026-500-00 Wages & Salaries Full Time	354,144.00	441,845.00	252,579.00		43	952,845.00	798,605.00	
Recommended: Cybersecurity Admin, Tech 1, Jr Network Admin., Jr. System Engineer, Lead System Engineer Requested: $511,000 total. Asst. IT Director ($90,000), Cybersecurity Admin ($70,000), IT Tech I ($41,000), Jr Network Admin. ($55,000), Jr Security Analyst ($55,000), Jr System Engineer ($55,000), Lead System Engineer ($75,000), Programmer ($70,000)								
10-7-026-500-05 Salaries- Overtime	1,770.00	2,250.00	2,193.00		3	2,250.00	2,250.00	
10-7-026-500-10 Wages & Salaries Part-Time			3,240.00					
10-7-026-510-00 Fica-Employers Contrib.	26,866.00	30,330.00	19,926.00		34	61,265.00	61,265.00	
Recommended: Related to positions								
10-7-026-510-05 Sc Ret Employers Contrib	55,699.00	65,650.00	43,551.00		34	140,630.00	140,630.00	
Recommended: Related to positions; Requested: $89,735 related to positions								
10-7-026-510-15 Health/Life Ins Employers	27,272.00	50,743.00	19,188.00		62	108,000.00	92,610.00	
Recommended: Related to positions; Requested: $108,000 related to positions								
10-7-026-510-25 Workers Compensation	2,606.00	10,485.00	2,135.00		80	12,200.00	10,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-026-530-00	6,118.00	18,000.00	17,679.00		2	42,800.00	36,300.00	
Travel, Training, Dues								
Recommended: $6300 security awareness training; $9,500 for new positions; $2500 for existing Requested: $24,800 total; $6,300 Security Awareness training, $2,500 existing employees, $16,000 related to positions								
10-7-026-540-00	4,957.00	5,000.00	4,696.00		6	5,000.00	5,000.00	
Supplies-General								
10-7-026-542-00	480.00	1,000.00	361.00		64	1,000.00	1,000.00	
Supplies - Clothing								
10-7-026-550-00	152,628.00	138,515.00	26,627.00		81	38,515.00	38,515.00	
Msa-Dp Hw Mtn								
Transfer to special projects for key server replacements and addition as well as potential use as contingency fund for unforeseen circumstances								
10-7-026-551-00	4,751.00	5,000.00	2,228.00		55	68,180.00	21,800.00	
Equipment-General								
Recommended: Computers for requested positions (12k), furnitured for recommended positions (4800); take other out of $220,000 for workstation replacements Requested: $63,180; $3,500 ROD Monitors, $22,030 Toughbooks & Monitors for Coroner, $10,650 Toughbooks and Monitors for EOC, $27,000 related to computers and furniture for positions								
10-7-026-560-00	93,056.00	220,000.00	204,142.00		7	220,000.00	220,000.00	
Equipment - Capitalized								
Recommended: $220,000 Requested: $220,000 CIP funding for computer replacements; $33,500 GIS and 911 Plotters								
10-7-026-571-00	179,592.00	170,000.00	205,282.00		-21	275,700.00	275,700.00	
Utilities-Telephone								
Recommended: Phones for EOC request and 4375 for recommended positions; Increase for cost increases Requested: $8,620 total; $1,620 phones for EOC request, $7,000 related to positions								
10-7-026-590-05			48.00					
Gasoline								
10-7-026-600-00	206,472.00	425,880.00	704,119.00		-65	600,155.00	601,555.00	
Contractual Services (Cs)								
Recommended: VC3 Costs								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-026-605-02 Msa-Dp Sw Mtn	475,423.00	517,853.00	473,539.00		9	738,000.00	738,000.00	
Recommended: All Requested: $220,143; $26,000 Cellebrite, $43,680 Detention Ctr. Cameras, $6,696 3 yr email signature software, $39,600 server backups, $ 11,070 Computer Imaging software, $13,740 web filtering, $38,527 Multi-Factor auth, $5,000 Adobe, $17,700 Microsoft licensing increase, $18,130 3.5% software increase								
10-7-026-690-00 Special Projects	270,735.00	279,260.00	150,013.00		46	169,455.00	169,455.00	
Transfer from hardware Recommended: All Remove one-time funding for priority 1&2 items from consultant Requested: $51,195; $51,195 standardized badging								
10-7-026-750-00 Lease- Copiers	2,220.00	3,000.00	1,728.00		42	3,000.00	3,000.00	
Total	**$1,864,789.00**	**$2,384,811.00**	**$2,133,274.00**			**$3,438,995.00**	**$3,215,685.00**	
Department: 027 Gis								
10-7-027-500-00 Wages & Salaries Fulltime	75,030.00	75,525.00	62,866.00		17	79,715.00	79,715.00	
Recommended: Related to salary adjustments								
10-7-027-510-00 Fica-Employers Contrib	5,402.00	5,815.00	4,738.00		19	6,135.00	6,135.00	
10-7-027-510-05 Sc Ret Employers Contrib	11,643.00	12,590.00	10,785.00		14	14,085.00	14,085.00	
10-7-027-510-15 Health/Life Ins Employers	8,001.00	8,040.00	6,031.00		25	8,940.00	8,940.00	
10-7-027-510-25 Workers Compensation	202.00	2,280.00	183.00		92	1,000.00	1,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-027-530-00 Travel, Training, Dues		4,000.00			100	4,000.00	4,000.00	
10-7-027-540-00 Supplies - General	683.00	5,000.00	116.00		98	5,000.00	5,000.00	
10-7-027-541-00 Supplies-Postage		100.00			100	100.00	100.00	
10-7-027-571-00 Utilities-Telephone	1,080.00	1,000.00	746.00		25	1,000.00	1,000.00	
10-7-027-600-00 Contractual Services(Cs)		73,000.00	75,275.00		-3	141,385.00	80,715.00	
Recommended: Pictomery Continuation and technical consultants Requested: Continued funding for consultants (13k); Pictometry ($67,715); SC Aerial Consortium contact (60.668 - $4,668 annual membership dues plus 56k for 3in flyover pics)								
Total	**$102,041.00**	**$187,350.00**	**$160,740.00**			**$261,360.00**	**$200,690.00**	
Department: 029 Zoning								
10-7-029-500-00 Wages & Salaries Full Time	228,976.00		11,966.00					
10-7-029-500-05 Salaries - Overtime	931.00							
10-7-029-510-00 Fica-Employers Contrib.	16,326.00		1,396.00					
10-7-029-510-05 Sc Ret Employers Contrib	35,658.00		3,240.00					
10-7-029-510-15 Health/Life Ins Employers	41,740.00		3,629.00					

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-029-510-25 Workers Compensation	4,121.00		319.00					
10-7-029-530-00 Travel, Training, Dues	3,204.00							
10-7-029-540-00 Supplies-General	4,954.00		1,715.00					
10-7-029-543-01 Supplies-Food	848.00		31.00					
10-7-029-571-00 Utilities-Telephone	4,294.00		3,037.00					
10-7-029-670-00 Advertising	335.00							
10-7-029-750-00 Lease- Copiers	2,362.00		2,207.00					
Total	**$343,749.00**		**$27,540.00**					
Department: 031 Building								
10-7-031-500-00 Wages & Salaries Full Time Recommended: None other than related to county-wide salary adjustments Requested: $24,876 Reclassifications/promotions/pay compaction issues	630,515.00	781,250.00	538,449.00		31	876,700.00	848,130.00	
10-7-031-500-05 Salaries - Overtime	1,417.00	2,000.00	196.00		90	2,000.00	2,000.00	
10-7-031-500-10 Wages & Salaries Parttime		15,000.00			100	15,000.00	15,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-031-510-00 Fica-Employers Contrib	45,480.00	60,355.00	40,526.00		33	65,900.00	63,890.00	
10-7-031-510-05 Sc Ret Employers Contrib	97,294.00	130,645.00	92,405.00		29	148,700.00	146,660.00	
10-7-031-510-15 Health/Life Ins Employers	101,487.00	126,450.00	75,476.00		40	139,690.00	139,690.00	
10-7-031-510-25 Workers Compensation	13,039.00	20,230.00	12,152.00		40	20,410.00	20,410.00	
10-7-031-530-00 Travel, Training, Dues	10,104.00	23,500.00	11,306.00		52	23,500.00	23,500.00	
10-7-031-540-00 Supplies-General	6,306.00	13,000.00	6,238.00		52	13,000.00	13,000.00	
10-7-031-551-00 Equipment-General	3,716.00	6,400.00			100	6,400.00	6,400.00	
10-7-031-571-00 Utilities-Telephone	18,174.00	16,500.00	12,066.00		27	16,500.00	16,500.00	
10-7-031-600-00 Contractual Services (Cs)	114,685.00	200,000.00	200,000.00			200,000.00	200,000.00	
10-7-031-613-00 Demolition Expense Recommended: $80,000 moved to planning Requested: Increase by $70,000; also requested to transfer	43,100.00	80,000.00	4,000.00		95	140,000.00		
10-7-031-670-00 Advertising		250.00			100	250.00	250.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-031-690-00 Special Projects	79,500.00							
10-7-031-750-00 Lease- Copiers	2,898.00	5,000.00	1,993.00		60	5,000.00	5,000.00	
Total	**$1,167,715.00**	**$1,480,580.00**	**$994,807.00**			**$1,673,050.00**	**$1,500,430.00**	
Department: 032 Planning/Zoning								
10-7-032-500-00 Wages & Salaries Full Time Recommended: Transition vacant Planning Director to Assistant Planning Director Requested: Various Salary Adjustments (Planning Technician to a Planner I, Building Official and Code enforcement) $29,029; Assistant Planning Director $100,441; Code enforcement officer ($60,638)	333,915.00	826,125.00	428,779.00		48	1,016,233.00	834,530.00	
10-7-032-500-05 Salaries - Overtime	577.00	6,500.00	1,969.00		70	6,500.00	6,500.00	
10-7-032-500-10 Wages & Salaries Part-Time Recommended: None. Requested: 2 Interns for 4 months						7,559.00		
10-7-032-510-00 Fica-Employers Contrib.	24,375.00	63,745.00	32,128.00		50	77,255.00	64,185.00	
10-7-032-510-05 Sc Ret Employers Contrib	51,743.00	138,285.00	72,995.00		47	165,250.00	147,335.00	
10-7-032-510-15 Health/Life Ins Employers	39,002.00	131,280.00	49,670.00		62	150,480.00	131,280.00	
10-7-032-510-25 Workers Compensation	4,671.00	14,535.00	7,482.00		49	20,250.00	15,625.00	
10-7-032-530-00 Travel, Training, Dues	1,981.00	13,750.00	3,629.00		74	15,500.00	13,750.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: None; Requested: 1750 for requested positions								
10-7-032-540-00	6,112.00	12,650.00	1,969.00		84	13,050.00	11,915.00	
Supplies-General								
Recommended: None; Requested: $1135 for requested positions								
10-7-032-541-00	1,275.00	4,000.00	410.00		90	4,000.00	4,000.00	
Supplies-Postage								
10-7-032-543-01	1,392.00	3,750.00	1,341.00		64	3,750.00	3,750.00	
Supplies-Food								
10-7-032-551-00		1,000.00			100	9,400.00	1,000.00	
Equipment-General								
Recommended: None; Requested: 8400 for requested positions								
10-7-032-571-00	3,630.00	8,000.00	1,944.00		76	8,000.00	8,000.00	
Utilities-Telephone								
Recommended: None; Requested: Phones for positions								
10-7-032-590-00						1,500.00		
Maintenance-Vehicles								
Recommended: None; Requested: $1500 for requested positions								
10-7-032-590-05						5,100.00		
Gasoline								
Recommended: None; Requested: $5100 for requested positions								
10-7-032-600-00	108,254.00	65,000.00	15,266.00		77	65,000.00	65,000.00	
Contractual Services (Cs)								
10-7-032-600-15	29,288.00	50,000.00	31,600.00		37	100,000.00	100,000.00	
Cs-Traffic Impact Analyses								
Recommended: All Requested: Increase by $50,000								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-032-605-00 Cs-Printing	2.00							
10-7-032-613-00 Demolition Expense Transfer from Building, increase 30k						140,000.00	100,000.00	
10-7-032-670-00 Advertising	8,019.00	18,000.00	3,296.00		82	18,000.00	18,000.00	
10-7-032-690-00 Special Projects Recommended: Bridge design in CPST2 and grant match moved to grant match fund Requested: $135,000, $100,000 for bridge design in Edgewater, $35,000 for grant match for Cross State Trail in Prestwick (will move to grand match fund if approved)		780,000.00	743,518.00		5	135,000.00		
10-7-032-750-00 Lease- Copiers	4,566.00	16,500.00	3,307.00		80	16,500.00	16,500.00	
Total	**$618,802.00**	**$2,153,120.00**	**$1,399,303.00**			**$1,978,327.00**	**$1,541,370.00**	
Department: 041 Assessor								
10-7-041-500-00 Wages & Salaries Full Time Recommended: Related to salary adjustments	537,632.00	656,090.00	480,466.00		27	666,335.00	666,335.00	
10-7-041-500-05 Salaries - Overtime		2,000.00			100	2,000.00	2,000.00	
10-7-041-500-10 Wages & Salaries Part-Time	4,013.00							
10-7-041-510-00 Fica-Employers Contrib.	39,811.00	51,950.00	36,229.00		30	51,950.00	51,130.00	

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
10-7-041-510-05 Sc Ret Employers Contrib	84,429.00	112,460.00	82,084.00		27	117,360.00	117,360.00	
10-7-041-510-15 Health/Life Ins Employers	74,158.00	95,855.00	56,343.00		41	95,855.00	95,855.00	
10-7-041-510-25 Workers Compensation	8,268.00	14,805.00	8,854.00		40	12,350.00	13,440.00	
10-7-041-530-00 Travel, Training, Dues	5,606.00	23,000.00	7,498.00		67	23,000.00	23,000.00	
10-7-041-540-00 Supplies-General	4,684.00	4,500.00	2,919.00		35	4,500.00	4,500.00	
10-7-041-541-00 Supplies-Postage	4,541.00	2,500.00	1,741.00		30	2,500.00	2,500.00	
10-7-041-551-00 Equipment-General Removed one-time funding for new position		3,920.00	1,729.00		56			
10-7-041-571-00 Utilities-Telephone	5,217.00	5,500.00	3,802.00		31	5,500.00	5,500.00	
10-7-041-593-00 Maintenance-Service Agree	41,703.00	41,560.00	40,006.00		4	41,560.00	41,560.00	
10-7-041-600-00 Contractual Services (Cs) Recommended: All Requested: $900 contract increase for patriot and $8,005 for Schneider	7,657.00	9,000.00	32,899.00		-266	17,905.00	17,905.00	
10-7-041-605-00 Cs-Printing	1,514.00	2,500.00	291.00		88	2,500.00	2,500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-041-670-00 Advertising	58.00	200.00	58.00		71	200.00	200.00	
10-7-041-690-00 Special Projects Removed one-time reassessment cost funding	700.00	50,600.00	26,856.00		47			
10-7-041-750-00 Lease- Copiers	20,804.00	22,000.00	18,850.00		14	22,000.00	22,000.00	
Total	**$840,795.00**	**$1,098,440.00**	**$800,625.00**			**$1,065,515.00**	**$1,065,785.00**	
Department: 043 Auditor								
10-7-043-500-00 Wages & Salaries Full Time Recommended: Related to salary adjustments	198,208.00	241,625.00	195,407.00		19	241,625.00	279,595.00	
10-7-043-500-05 Salaries- Ot		500.00			100	500.00	500.00	
10-7-043-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	14,622.00	18,525.00	14,793.00		20	18,525.00	21,430.00	
10-7-043-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	30,696.00	40,100.00	33,407.00		17	40,100.00	49,185.00	
10-7-043-510-15 Health/Life Ins Employers	24,722.00	58,885.00	26,216.00		55	58,885.00	40,400.00	
10-7-043-510-25 Workers Compensation Recommended: Related to salary adjustments	536.00	2,850.00	568.00		80	2,850.00	1,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-043-530-00 Travel, Training, Dues	104.00	4,500.00	2,876.00		36	4,500.00	4,500.00	
10-7-043-540-00 Supplies-General	12,507.00	11,000.00	6,768.00		38	11,000.00	11,000.00	
10-7-043-551-00 Equipment-General	1,870.00	2,500.00	1,750.00		30	2,500.00	2,500.00	
10-7-043-571-00 Utilities-Telephone	3,297.00	3,000.00	2,424.00		19	3,000.00	3,000.00	
10-7-043-670-00 Advertising		3,500.00	418.00		88	3,500.00	3,500.00	
10-7-043-750-00 Lease- Copiers	3,670.00	5,000.00	2,843.00		43	5,000.00	5,000.00	
Total	**$290,232.00**	**$391,985.00**	**$287,470.00**			**$391,985.00**	**$421,610.00**	
Department: 044 Treasurer								
10-7-044-500-00 Wages & Salaries Full Time Recommended: Related to salary adjustments; Requested: Staff Promotion ($5759); Treasurer pay increase ($11,595)	240,972.00	272,740.00	226,807.00		17	272,740.00	284,100.00	
10-7-044-500-05 Salaries - Overtime	1,448.00	3,000.00	1,219.00		59	3,000.00	3,000.00	
10-7-044-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	17,865.00	20,980.00	17,404.00		17	20,980.00	21,850.00	
10-7-044-510-05 Sc Ret Employers Contrib	37,580.00	45,415.00	38,996.00		14	45,415.00	50,150.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: Related to salary adjustments								
10-7-044-510-15 Health/Life Ins Employers	34,234.00	46,960.00	29,309.00		38	46,960.00	43,995.00	
10-7-044-510-25 Workers Compensation Recommended: Related to salary adjustments	641.00	1,800.00	661.00		63	1,800.00	1,020.00	
10-7-044-530-00 Travel, Training, Dues	100.00	3,500.00	1,775.00		49	3,500.00	3,500.00	
10-7-044-540-00 Supplies-General	14,197.00	11,500.00	10,331.00		10	11,500.00	11,500.00	
10-7-044-541-00 Supplies-Postage	5,962.00	13,000.00	4,944.00		62	13,000.00	13,000.00	
10-7-044-571-00 Utilities-Telephone	2,019.00	2,500.00	1,805.00		28	2,500.00	2,500.00	
10-7-044-605-00 Cs-Printing	91,246.00	92,000.00	46,639.00		49	92,000.00	92,000.00	
10-7-044-670-00 Advertising	400.00	700.00	136.00		81	700.00	700.00	
10-7-044-750-00 Lease- Copiers	2,401.00	3,000.00	1,725.00		43	3,000.00	3,000.00	
10-7-044-781-20 Bank Charges	135,331.00	100.00	17,901.00		-17,801	100.00	100.00	
10-7-044-781-26 Bonds Expense	144.00	500.00	144.00		71	500.00	500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-044-782-00 Over/Shortage		200.00	-2,893.00		1,546	200.00	200.00	
Total	**$584,540.00**	**$517,895.00**	**$396,903.00**			**$517,895.00**	**$531,115.00**	
Department: 045 Delinquent Tax								
10-7-045-500-00 Wages & Salaries Full Time Recommended: Related to county-wide salary adjustments; Requested: Deputy Tax Collector Promotion ($26,208), Records Specialist I (55,539)	179,247.00	190,080.00	157,249.00		17	271,627.00	203,615.00	
10-7-045-500-05 Salaries - Overtime	6.00	500.00	67.00		87	500.00	500.00	
10-7-045-500-10 Wages & Salaries Part-Time	589.00	400.00	122.00		70	400.00	400.00	
10-7-045-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	12,531.00	14,610.00	11,549.00		21	14,610.00	15,645.00	
10-7-045-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	27,647.00	31,625.00	26,985.00		15	31,625.00	35,915.00	
10-7-045-510-15 Health/Life Ins Employers	42,247.00	51,395.00	32,769.00		36	51,395.00	48,630.00	
10-7-045-510-25 Workers Compensation	626.00	2,375.00	471.00		80	2,375.00	730.00	
10-7-045-530-00 Travel, Training, Dues	181.00	4,000.00	1,610.00		60	4,000.00	4,000.00	

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
10-7-045-540-00 Supplies-General	3,769.00	6,000.00	2,153.00		64	6,000.00	6,000.00	
10-7-045-541-00 Supplies-Postage	22,431.00	51,000.00	4,450.00		91	51,000.00	51,000.00	
10-7-045-551-00 Equipment-General	1,033.00	5,000.00	2,549.00		49	5,000.00	5,000.00	
10-7-045-571-00 Utilities-Telephone	1,283.00	2,500.00	1,084.00		57	2,500.00	2,500.00	
10-7-045-600-00 Contractual Services(Cs)	12,570.00	27,500.00	13,951.00		49	27,500.00	27,500.00	
10-7-045-604-00 Professional Services	16,401.00	12,500.00	1,549.00		88	12,500.00	12,500.00	
10-7-045-605-00 Cs - Printing	2,633.00	1,000.00			100	1,000.00	1,000.00	
10-7-045-670-00 Advertising	16,379.00	30,000.00	21,967.00		27	30,000.00	30,000.00	
10-7-045-680-00 Fee Reimbursement	2,825.00	600.00	26.00		96	600.00	600.00	
10-7-045-750-00 Lease- Copiers	2,026.00	3,350.00	1,827.00		45	3,350.00	3,350.00	
10-7-045-781-27 Bonds - Surety	100.00	300.00	100.00		67	300.00	300.00	
10-7-045-782-00 Over/Shortage		120.00	1.00		99	120.00	120.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Total	**$344,524.00**	**$434,855.00**	**$280,479.00**			**$516,402.00**	**$449,305.00**	
Department: 051 Registration & Elect								
10-7-051-500-00 Wages & Salaries Full Time Recommended: Related to salary adjustments	113,406.00	197,920.00	134,001.00		32	197,920.00	194,535.00	
10-7-051-500-05 Salaries- Overtime	2,321.00	3,000.00	62.00		98	3,000.00	3,000.00	
10-7-051-500-10 Wages & Salaries Part-Time Recommended: All: Requested: $50,520 increase to hire additional help for 2 weeks for early voting satellite offices	125,010.00	110,000.00	21,452.00		80	160,520.00	161,710.00	
10-7-051-510-00 Fica-Employers Contrib Recommended: Related to PT increase	10,510.00	23,980.00	11,205.00		53	23,980.00	27,485.00	
10-7-051-510-05 Sc Ret Employers Contrib	20,490.00	47,900.00	24,678.00		48	47,900.00	34,690.00	
10-7-051-510-10 S.C. Police Ret Employer	256.00	400.00			100	400.00		
10-7-051-510-15 Health/Life Ins Employers	23,555.00	58,120.00	22,760.00		61	58,120.00	39,940.00	
10-7-051-510-25 Workers Compensation	834.00	3,500.00	1,074.00		69	3,500.00	1,280.00	
10-7-051-530-00 Travel, Training, Dues	2,493.00	18,375.00	10,729.00		42	18,375.00	18,375.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-051-540-00 Supplies-General Recommended: All Requested: $5,000 increase for additional supplies at the early voting sites	38,326.00	14,000.00	6,702.00		52	19,000.00	19,000.00	
10-7-051-541-00 Supplies- Postage	12,487.00	7,000.00	2,352.00		66	7,000.00	7,000.00	
10-7-051-551-00 Equipment-General		22,900.00	22,900.00		0	22,900.00	22,900.00	
10-7-051-560-00 Equipment - Capitalized Recommended: All--carryforward savings from shelving in current budget Requested. $140,040 for additional machines related to the early voting sites		25,575.00	9,045.00		65	140,040.00	140,040.00	
10-7-051-571-00 Utilities-Telephone	4,777.00	5,500.00	3,433.00		38	5,500.00	5,500.00	
10-7-051-593-00 Maintenance-Service Agreement Recommended: All Requested: $2,130 related to maintenance costs for new early voting site machines	23,362.00	51,485.00	46,391.00		10	53,615.00	53,615.00	
10-7-051-600-00 Contractual Services (Cs)	9,483.00	14,360.00	8,139.00		43	14,360.00	14,360.00	
10-7-051-605-00 Cs-Printing	10,037.00	15,000.00			100	15,000.00	15,000.00	
10-7-051-670-00 Advertising Recommended: All Requested: $1,800 to advertise the early voting sites in TLN and KNE	1,797.00	5,000.00	2,099.00		58	6,800.00	6,800.00	
10-7-051-690-00 Special Projects		260,000.00	103,894.00		60			

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Remove one-time funding for shelving								
10-7-051-750-00 Lease- Copiers	3,775.00	4,500.00	2,526.00		44	4,500.00	4,500.00	
Total	**$402,919.00**	**$888,515.00**	**$433,442.00**			**$802,430.00**	**$769,730.00**	
Department: 060 Register Of Deeds								
10-7-060-500-00 Wages & Salaries Full Time Recommended: Related to salary adjustments; Requested: $58,305 for Deputy	195,315.00	200,630.00	167,821.00		16	258,935.00	225,910.00	
10-7-060-500-05 Salaries- Ot		1,000.00			100	1,000.00	1,000.00	
10-7-060-500-10 Wages & Salaries Parttime		1,000.00			100	1,000.00	1,000.00	
10-7-060-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments; Requested: Related to position	14,011.00	15,500.00	12,475.00		20	19,960.00	17,435.00	
10-7-060-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	30,341.00	33,555.00	28,791.00		14	43,795.00	40,020.00	
10-7-060-510-15 Health/Life Ins Employers Recommended: Insurance increases	37,219.00	38,835.00	29,073.00		25	52,335.00	56,780.00	
10-7-060-510-25 Workers Compensation	490.00	1,685.00	489.00		71	1,885.00	815.00	
10-7-060-530-00 Travel, Training, Dues	125.00	4,800.00	3,931.00		18	4,800.00	4,800.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-060-540-00 Supplies-General	3,846.00	5,000.00	643.00		87	5,000.00	5,000.00	
10-7-060-541-00 Supplies Postage	2,251.00	3,000.00	2,350.00		22	3,000.00	3,000.00	
10-7-060-551-00 Equipment-General Recommended: None; Requested: $4,400 for requested position	7,937.00	2,500.00			100	6,900.00	2,500.00	
10-7-060-571-00 Utilities-Telephone Recommended: None; Requested: $300 for new position	2,244.00	3,500.00	1,667.00		52	3,800.00	3,500.00	
10-7-060-600-00 Contractual Services (Cs) Recommended: All; Requested: $4,000 increase to BIS contract due to server change in current fiscal year	70,490.00	79,460.00	57,293.00		28	83,460.00	83,460.00	
10-7-060-750-00 Lease- Copiers	6,519.00	6,000.00	4,568.00		24	6,000.00	6,000.00	
10-7-060-782-00 Over/Short		250.00	16.00		94	250.00	250.00	
Total	**$370,788.00**	**$396,715.00**	**$309,117.00**			**$492,120.00**	**$451,470.00**	
Department: 061 Circuit Court								
10-7-061-500-05 Salaries Overtime			405.00					
10-7-061-500-10 Wages & Salaries Parttime	19,635.00	29,470.00	30,518.00		-4	29,470.00	29,470.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-061-510-00 Fica-Employers Contrib	1,500.00	2,190.00	2,435.00		-11	2,190.00	2,190.00	
10-7-061-510-05 Sc Ret Employers Contrib	585.00		1,326.00					
10-7-061-510-10 S.C. Police Ret Employer	2,891.00	5,505.00	4,583.00		17	5,505.00	5,505.00	
10-7-061-510-25 Workers Compensation	179.00	1,140.00	338.00		70	1,140.00	1,140.00	
10-7-061-540-00 Supplies-General	1,168.00	3,000.00	1,544.00		49	3,000.00	3,000.00	
10-7-061-571-00 Utilities-Telephone Recommended: All: Requested: $9,200 increase for higher costs related to dedicated internet circuit for Solicitor and Public Defender	5,996.00	6,500.00	6,278.00		3	15,700.00	15,700.00	
10-7-061-600-00 Contractual Services(Cs)		5,000.00	3,000.00		40	5,000.00	5,000.00	
10-7-061-780-05 Pdc-Jurors	7,550.00	35,000.00	21,470.00		39	35,000.00	35,000.00	
Total	**$39,504.00**	**$87,805.00**	**$71,897.00**			**$97,005.00**	**$97,005.00**	
Department: 063 Clerk Of Court								
10-7-063-500-00 Wages & Salaries Full Time Recommended: Related to salary adjustments	240,626.00	245,540.00	198,997.00		19	256,560.00	256,560.00	
10-7-063-500-05 Salaries Overtime	30.00	500.00	57.00		89	500.00	500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-063-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	17,265.00	18,825.00	14,881.00		21	18,825.00	19,665.00	
10-7-063-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	37,363.00	40,745.00	33,938.00		17	40,745.00	45,140.00	
10-7-063-510-10 Sc Police Ret Employers Co	145.00		573.00					
10-7-063-510-15 Health/Life Ins Employers Recommended: Insurance increases	49,436.00	54,125.00	37,147.00		31	54,125.00	55,035.00	
10-7-063-510-25 Workers Compensation Recommended: Related to salary adjustments	4,370.00	5,085.00	4,083.00		20	5,085.00	6,145.00	
10-7-063-530-00 Travel, Training, Dues	100.00	2,100.00	1,503.00		28	2,100.00	2,100.00	
10-7-063-540-00 Supplies-General	6,655.00	6,300.00	5,612.00		11	6,300.00	6,300.00	
10-7-063-541-00 Supplies Postage	2,772.00	5,000.00	2,901.00		42	5,000.00	5,000.00	
10-7-063-542-00 Supplies - Clothing	252.00	1,000.00	275.00		73	1,000.00	1,000.00	
10-7-063-551-00 Equipment-General		2,000.00			100	2,000.00	2,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-063-560-00 Equipment - Capitalized Recommended: AV Upgrades $180k Requested: AV Upgrades for family court	75,000.00		99,864.00			180,000.00	180,000.00	
10-7-063-571-00 Utilities-Telephone	9,436.00	11,000.00	6,185.00		44	11,000.00	11,000.00	
10-7-063-593-00 Maintenance-Service Agree		500.00			100	500.00	500.00	
10-7-063-600-00 Contractual Services (Cs)	125.00	1,500.00	2,578.00		-72	1,500.00	1,500.00	
10-7-063-750-00 Lease- Copiers	3,491.00	2,000.00	2,789.00		-39	2,000.00	2,000.00	
10-7-063-781-27 Bonds - Surety	100.00	500.00			100	500.00	500.00	
Total	**$447,166.00**	**$396,720.00**	**$411,383.00**			**$587,740.00**	**$594,945.00**	
Department: 064 Family Court								
10-7-064-500-00 Wages & Salaries Full Time Recommended: Related to salary increases	170,992.00	211,385.00	146,703.00		31	211,385.00	217,715.00	
10-7-064-500-05 Salaries Overtime	64.00	500.00	6.00		99	500.00	500.00	
10-7-064-500-10 Salaries- Part Time	20,880.00	13,000.00	16,353.00		-26	13,000.00	13,000.00	
10-7-064-510-00 Fica-Employers Contrib.	16,950.00	17,205.00	14,916.00		13	17,205.00	17,690.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: Related to salary adjustments								
10-7-064-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	31,255.00	35,090.00	29,743.00		15	35,090.00	38,320.00	
10-7-064-510-10 S.C. Police Ret Employer Recommended: Related to salary adjustments		2,505.00			100	2,505.00	2,630.00	
10-7-064-510-15 Health/Life Ins Employers Recommended: Insurance increases	36,543.00	36,725.00	27,560.00		25	36,725.00	40,875.00	
10-7-064-510-25 Workers Compensation	836.00	1,000.00	764.00		24	1,000.00	980.00	
10-7-064-530-00 Travel, Training, Dues		2,100.00			100	2,100.00	2,100.00	
10-7-064-540-00 Supplies-General	4,109.00	10,000.00	4,234.00		58	10,000.00	10,000.00	
10-7-064-541-00 Supplies Postage	1,894.00	15,000.00	1,061.00		93	15,000.00	15,000.00	
10-7-064-571-00 Utilities-Telephone	3,195.00	5,500.00	2,281.00		59	5,500.00	5,500.00	
10-7-064-593-00 Maintenance-Service Agree		500.00			100	500.00	500.00	
10-7-064-690-12 Sp-Dss Incentive	56,807.00	47,032.00	38,858.00		17	47,032.00	47,032.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-064-750-00 Lease- Copiers	3,993.00	2,500.00	2,695.00		-8	2,500.00	2,500.00	
Total	**$347,518.00**	**$400,042.00**	**$285,174.00**			**$400,042.00**	**$414,342.00**	
Department: 068 Coroner								
10-7-068-500-00 Wages & Salaries Full Time Recommended: Related to salary adjustments	256,223.00	293,335.00	253,771.00		13	293,335.00	348,910.00	
10-7-068-500-05 Salaries Overtime	20,977.00		10,862.00					
10-7-068-500-10 Wages & Salaries Parttime Recommended: Increased due to salary adjustments	87,503.00	63,000.00	93,750.00		-49	78,000.00	78,000.00	
10-7-068-510-00 Fica-Employers Contrib Recommended: Related to salary adjustments; Requested: Related to position	26,932.00	27,415.00	27,674.00		-1	28,565.00	32,815.00	
10-7-068-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	15,423.00	39,890.00	10,697.00		73	39,890.00	31,130.00	
10-7-068-510-10 S.C. Police Ret Employer Recommended: Related to salary adjustments; Requested: Related to position	33,651.00	22,600.00	41,816.00		-85	25,490.00	50,930.00	
10-7-068-510-15 Health/Life Ins Employers Recommended: Insurance increases	34,785.00	41,235.00	23,604.00		43	41,235.00	45,660.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-068-510-25 Workers Compensation Recommended: Related to salary adjustments; Requested: Related to position	14,792.00	18,325.00	17,231.00		6	18,900.00	26,425.00	
10-7-068-530-00 Travel, Training, Dues Recommended: All; Requested: $2,500 to accommodate mandated training	7,352.00	10,000.00	3,014.00		70	12,500.00	12,500.00	
10-7-068-540-00 Supplies-General Recommended: All; Requested: $2,000 related to increases in costs and increases in deaths	11,454.00	11,500.00	7,657.00		33	13,500.00	13,500.00	
10-7-068-542-00 Supplies - Clothing	10,263.00	11,000.00	5,358.00		51	11,000.00	11,000.00	
10-7-068-551-00 Equipment-General Recommended: All; Requested: $5,000 for stretcher battery replacements	5,748.00	6,000.00	3,759.00		37	11,000.00	11,000.00	
10-7-068-571-00 Utilities-Telephone	11,172.00	8,500.00	10,738.00		-26	8,500.00	8,500.00	
10-7-068-590-00 Maintenance - Vehicles	10,073.00	5,500.00	5,635.00		-2	5,500.00	5,500.00	
10-7-068-590-05 Gasoline Recommended: Increases due to the price of gasoline	14,050.00	12,000.00	15,269.00		-27	12,000.00	20,000.00	
10-7-068-600-00 Contractual Services (Cs)	5,526.00	11,000.00	4,501.00		59	11,000.00	11,000.00	
10-7-068-604-00 Professional Services	2,763.00	3,500.00	1,179.00		66	3,500.00	3,500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-068-604-10 Ps-Medical	315,056.00	220,000.00	252,437.00		-15	220,000.00	220,000.00	
10-7-068-750-00 Lease- Copiers	4,623.00	3,000.00	2,515.00		16	3,000.00	3,000.00	
10-7-068-781-27 Bonds - Surety	340.00	500.00			100	500.00	500.00	
10-7-068-786-00 Donations Expenditures	3,573.00		1,751.00					
Total	**$892,279.00**	**$808,300.00**	**$793,218.00**			**$837,415.00**	**$933,870.00**	
Department: 069 Probate Court								
10-7-069-500-00 Wages & Salaries Full Time Recommended: Related to salary adjustments	283,357.00	330,590.00	253,035.00		23	330,590.00	364,665.00	
10-7-069-500-05 Salaries - Overtime	246.00	350.00	87.00		75	350.00	350.00	
10-7-069-500-10 Wages & Salaries Part-Time Recommended: 10k increase due to reduction in current year FT salaries	13,463.00	44,750.00	30,073.00		33	44,750.00	54,750.00	
10-7-069-510-00 Fica-Employers Contrib Recommended: Related to salary adjustments	21,599.00	27,990.00	21,426.00		23	27,990.00	33,665.00	
10-7-069-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	30,061.00	51,590.00	35,396.00		31	51,590.00	60,855.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-069-510-10 Sc Police Ret Employers Co Recommended: Related to salary adjustments	16,117.00	4,650.00	9,405.00		-102	4,650.00	5,475.00	
10-7-069-510-15 Health/Life Ins Employers	41,386.00	51,060.00	36,268.00		29	51,060.00	46,050.00	
10-7-069-510-25 Workers Compensation	790.00	2,290.00	1,498.00		35	2,290.00	1,570.00	
10-7-069-530-00 Travel, Training, Dues	12,902.00	17,000.00	8,551.00		50	17,000.00	17,000.00	
10-7-069-540-00 Supplies-General	13,366.00	12,500.00	10,467.00		16	12,500.00	12,500.00	
10-7-069-551-00 Equipment-General	4,000.00	4,000.00	59.00		99	4,000.00	4,000.00	
10-7-069-571-00 Utilities-Telephone	5,524.00	4,500.00	3,599.00		20	4,500.00	4,500.00	
10-7-069-593-00 Maintenance-Service Agree Recommended: All; Requested: Reduce due to no longer an overlap in softwares	6,125.00	11,880.00	3,725.00		69	7,000.00	7,000.00	
10-7-069-600-00 Contractual Services (Cs)	16,286.00	20,000.00	3,033.00		85	20,000.00	20,000.00	
10-7-069-670-00 Advertising	270.00	250.00			100	250.00	250.00	
10-7-069-750-00 Lease- Copiers	8,963.00	6,000.00	5,221.00		13	6,000.00	6,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-069-781-26 Bonds Expense	223.00	700.00	669.00		4	700.00	700.00	
Total	**$474,678.00**	**$590,100.00**	**$422,512.00**			**$585,220.00**	**$639,330.00**	
Department: 070 Mag-Countywide								
10-7-070-500-00 Wages & Salaries Full Time Recommended: Partial increases for judges and other salary adjustments; Requested: Increases for Judges to match that of the other Associate Magistrate ($25,270)	666,769.00	696,065.00	586,257.00		16	721,335.00	726,315.00	
10-7-070-500-05 Salaries Overtime	2,681.00	14,000.00	1,417.00		90	14,000.00	14,000.00	
10-7-070-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments; Requested: Costs related to Assoc. Magistrate increases ($1965)	48,144.00	54,320.00	44,734.00		18	56,285.00	56,635.00	
10-7-070-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	41,614.00	46,185.00	32,377.00		30	46,185.00	50,400.00	
10-7-070-510-10 Sc Police Ret Employers Co Recommended: Related to salary adjustments; Requested: Costs related to Assoc. Magistrate increases ($5190)	72,720.00	69,520.00	79,547.00		-14	74,710.00	76,900.00	
10-7-070-510-15 Health/Life Ins Employers	102,383.00	111,580.00	60,041.00		46	111,580.00	93,405.00	
10-7-070-510-25 Workers Compensation	12,351.00	21,605.00	11,372.00		47	21,705.00	17,380.00	
10-7-070-530-00 Travel, Training, Dues	1,459.00	7,800.00	6,255.00		20	7,800.00	7,800.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-070-540-00 Supplies-General	13,199.00	19,000.00	13,397.00		29	19,000.00	19,000.00	
10-7-070-542-00 Supplies - Clothing	250.00	3,600.00	771.00		79	3,600.00	3,600.00	
10-7-070-570-00 Utilities-General	10,413.00	16,500.00	12,061.00		27	16,500.00	16,500.00	
10-7-070-571-00 Utilities-Telephone	3,544.00	3,000.00	1,783.00		41	3,000.00	3,000.00	
10-7-070-590-00 Maintenance-Vehicles	2,347.00	3,000.00	1,998.00		33	3,000.00	3,000.00	
10-7-070-590-05 Gasoline	5,682.00	8,800.00	5,759.00		35	8,800.00	8,800.00	
10-7-070-593-00 Maintenance-Service Agree	1,130.00	6,500.00	90.00		99	6,500.00	6,500.00	
10-7-070-750-00 Lease- Copiers	5,481.00	6,600.00	4,368.00		34	6,600.00	6,600.00	
10-7-070-780-05 Pdc-Jurors	165.00	8,500.00	2,655.00		69	8,500.00	8,500.00	
10-7-070-781-27 Bonds - Surety	2,462.00	3,000.00	2,462.00		18	3,000.00	3,000.00	
Total	**$992,794.00**	**$1,099,575.00**	**$867,344.00**			**$1,132,100.00**	**$1,121,335.00**	

Department: 110 Sheriff

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-110-500-00 Wages & Salaries Full Time	5,342,908.00	6,011,955.00	4,897,533.00		19	7,042,714.00	6,632,675.00	
Recommended for first reading: Take 2 positions and repurpose them for ladder Recommended: 1 Investigator and 1 Patrol Deputy, Career ladder Requested: $443,550 for career ladder; $57,829 Admin Assistant for Investigations; $79,348 PIO; $166,572 for 2 investigators ($83,286 each); $283,460 for 4 duties ($70,865 each)								
10-7-110-500-05 Salaries - Overtime	133,888.00	198,000.00	151,423.00		24	198,000.00	198,000.00	
10-7-110-500-10 Wages & Salaries Part-Time	15,858.00	39,500.00	22,989.00		42	39,500.00	39,500.00	
10-7-110-510-00 Fica-Employers Contrib	400,889.00	478,085.00	383,986.00		20	545,700.00	525,415.00	
10-7-110-510-05 Sc Ret Employers Contrib	125,652.00	106,895.00	130,251.00		-22	159,880.00	155,215.00	
10-7-110-510-10 Sc Police Ret Employers Co	849,363.00	1,072,230.00	843,981.00		21	1,169,740.00	1,130,310.00	
10-7-110-510-15 Health/Life Ins Employers	820,316.00	962,065.00	636,942.00		34	1,110,075.00	999,760.00	
10-7-110-510-25 Workers Compensation	142,434.00	217,525.00	142,400.00		35	217,525.00	211,180.00	
10-7-110-530-00 Travel, Training, Dues	68,120.00	77,540.00	67,260.00		13	87,540.00	77,540.00	
Recommended: None; Requested: $10,000 scenario based and specialized training								
10-7-110-540-00 Supplies-General	18,705.00	30,000.00	12,716.00		58	30,000.00	30,000.00	
10-7-110-540-10 Supplies-Sex Off Registry	3,150.00	1,000.00	6.00		99	1,000.00	1,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-110-542-00	44,222.00	68,200.00	40,300.00		41	71,660.00	69,065.00	
Supplies-Clothing								
Recommended: Patrol Deputy; Requested: $3460 for requested positions								
10-7-110-551-00	39,740.00	36,240.00	18,761.00		48	59,460.00	38,140.00	
Equipment-General								
Recommended: Investigator desktop Requested: $17,520 Crime Scene Technician Equipment; $5700 for technology for requested positions								
10-7-110-551-30	29,833.00	43,000.00	9,905.00		77	43,000.00	43,000.00	
Communications								
10-7-110-551-45	11,500.00	18,170.00	14,978.00		18	18,170.00	18,170.00	
Protective Clothing								
10-7-110-551-65	96,318.00	126,470.00	77,947.00		38	212,470.00	148,470.00	
Law Enforcement								
Recommended: Positions Requested: $20,000 SWAT and crowd control team equipment replacement; $66,000 ($11,000 each) for requested positions								
10-7-110-560-00						2,212,974.00		
Equipment - Capitalized								
Recommended: $550,000 in capital fund for 10 vehicles, $550,000 ARPA for 10 vehicles Requested: $1,584,974 increase over prior year (in capital fund)								
10-7-110-571-00	119,511.00	131,990.00	98,622.00		25	136,340.00	133,740.00	
Utilities-Telephone								
Recommended: Positions; Requested: $4350 phone costs for requested positions								
10-7-110-581-00	35,822.00	34,778.00	33,821.00		3	34,778.00	34,778.00	
Rent-Building								
10-7-110-590-00	236,400.00	200,000.00	125,821.00		37	209,000.00	200,000.00	
Maintenance-Vehicles								
Recommended: None Requested: $9k for requested positions								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-110-590-05	292,367.00	290,000.00	283,719.00		2	296,000.00	350,000.00	
Gasoline								
Recommended: Increases due to the price of gasoline; Requested: $6k for requested positions								
10-7-110-593-00	188,687.00	193,440.00	183,693.00		5	193,440.00	193,440.00	
Maintenance-Service Agree								
10-7-110-600-00	82,644.00	100,000.00	85,487.00		15	110,000.00	100,000.00	
Contractual Services (Cs)								
Recommended: None Requested: $10,000 increase to replace carpet and repaint								
10-7-110-604-04	55,000.00	55,000.00	55,000.00		0	55,000.00	55,000.00	
Ps Legal								
10-7-110-670-00	575.00	2,000.00	100.00		95	2,000.00	2,000.00	
Advertising								
10-7-110-690-00			100.00			1,450,000.00		
Special Projects								
Recommended: Fund through ARPA Requested: Evidence storage building in case ARPA funding does not materialize ; $10,000 for parking lot repair								
10-7-110-690-03	2,587.00	3,000.00	2,496.00		17	3,000.00	3,000.00	
Sp-Crime Prevention								
10-7-110-750-00	25,838.00	35,000.00	20,858.00		40	35,000.00	35,000.00	
Lease- Copiers								
10-7-110-781-26	520.00	1,000.00	300.00		70	1,000.00	1,000.00	
Bonds Expense								
10-7-110-786-00	72,108.00		30,676.00					
Donations Exp								
Total	**$9,254,955.00**	**$10,533,083.00**	**$8,372,071.00**			**$15,744,966.00**	**$11,425,398.00**	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Department: 111 Sher:Drug Asset Forf								
10-7-111-783-00 Drug Forfeit Expenditures	4,967.00		60,128.00					
Total	**$4,967.00**		**$60,128.00**					
Department: 117 Sheriff Dpt- Town Of Kers								
10-7-117-500-00 Wages & Salaries Full Time	359,663.00	371,090.00	302,482.00		18	371,090.00	371,030.00	
10-7-117-500-05 Salaries- Overtime	14,797.00	10,000.00	4,378.00		56	10,000.00	10,000.00	
10-7-117-510-00 Fica-Employers Contrib	27,223.00	29,150.00	23,260.00		20	29,150.00	29,150.00	
10-7-117-510-10 Sc Police Ret Employers Cont	68,008.00	73,310.00	61,021.00		17	76,385.00	76,385.00	
10-7-117-510-15 Health/Life Ins Employers	51,017.00	41,875.00	39,195.00		6	65,334.00	65,334.00	
10-7-117-510-25 Workers Compensation	11,055.00	15,160.00	9,896.00		35	15,160.00	15,160.00	
10-7-117-530-00 Travel, Training, Dues	1,667.00	2,500.00	680.00		73	2,500.00	2,500.00	
10-7-117-540-00 Supplies- General	297.00	1,000.00			100	1,000.00	1,000.00	
10-7-117-542-00 Supplies- Clothing	1,292.00	3,500.00	1,415.00		60	3,500.00	3,500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-117-551-30 Communications		2,500.00			100	2,500.00	2,500.00	
10-7-117-551-65 Law Enforcement	1,962.00	6,000.00	3,920.00		35	6,000.00	6,000.00	
10-7-117-590-00 Maintenance- Vehicles	25,082.00	25,000.00	13,330.00		47	25,000.00	25,000.00	
10-7-117-590-05 Gasoline Recommended: Increases due to the cost of gasoline	20,449.00	41,000.00	47,261.00		-15	41,000.00	50,000.00	
Total	**$582,512.00**	**$622,085.00**	**$506,838.00**			**$648,619.00**	**$657,559.00**	
Department: 120 Detention Center								
10-7-120-500-00 Wages & Salaries Full Time Recommended first reading: increase ladder by removing capital funds for doors/windows by $40k Recommended: Ladder; Requested: $105,228 career ladder; $57,123 Maintenance Tech; $277,884 4 Corrections Officers (69,471 each)	1,254,533.00	1,575,020.00	1,134,871.00		28	2,015,255.00	1,725,435.00	
10-7-120-500-05 Salaries - Overtime	51,604.00	50,000.00	51,942.00		-4	50,000.00	50,000.00	
10-7-120-510-00 Fica-Employers Contrib	96,340.00	124,315.00	89,782.00		28	135,820.00	135,820.00	
10-7-120-510-10 Sc Police Ret Employers Co	238,824.00	312,655.00	234,692.00		25	358,195.00	358,195.00	
10-7-120-510-15 Health/Life Ins Employers	192,258.00	230,035.00	149,469.00		35	230,035.00	230,035.00	
10-7-120-510-25 Workers Compensation	38,481.00	64,660.00	37,880.00		41	69,120.00	69,055.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-120-520-25 Personnel Disease Prev	7,924.00	10,000.00	7,024.00		30	10,000.00	10,000.00	
10-7-120-530-00 Travel, Training, Dues	7,002.00	12,100.00	3,661.00		70	12,100.00	12,100.00	
10-7-120-540-00 Supplies-General	14,435.00	18,000.00	17,866.00		1	18,000.00	18,000.00	
10-7-120-540-15 Supplies-Inmate (Comm. Commission...	81,220.00	40,000.00	28,270.00		29	40,000.00	40,000.00	
10-7-120-542-00 Supplies-Clothing Recommended: None; Requested: $3460 for requested positions	2,461.00	11,000.00	7,702.00		30	14,460.00	11,000.00	
10-7-120-543-00 Supplies-Laundry	3,199.00	3,000.00	411.00		86	3,000.00	3,000.00	
10-7-120-543-05 Supplies-Food/Beverage	234,238.00	287,440.00	287,440.00			287,440.00	287,440.00	
10-7-120-543-15 Supplies-Board/Lodging	14,132.00	15,000.00	8,652.00		42	15,000.00	15,000.00	
10-7-120-551-00 Equipment-General	7,025.00	10,100.00	1,263.00		87	10,100.00	10,100.00	
10-7-120-551-65 Equipment-Law Enforcement	9,319.00	10,300.00	8,882.00		14	10,300.00	10,300.00	
10-7-120-560-00 Equipment - Capitalized Removed one-time funding for transport vehicle		80,000.00	88,709.00		-11			

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-120-571-00 Utilities-Phone	4,274.00	5,500.00	4,491.00		18	6,075.00	5,500.00	
10-7-120-593-00 Maintenance-Service Agree.			20,000.00					
10-7-120-600-00 Contractual Services Recommended: None; Requested: $15,000 for repainting	35,440.00	6,000.00	95,633.00		-1,494	21,000.00	6,000.00	
10-7-120-604-10 Ps-Medical	254,338.00	400,000.00	250,833.00		37	400,000.00	400,000.00	
10-7-120-690-00 Special Projects Recommendation first reading: remove to go towards career ladder Recommended: $50,000 for windows/doors; Requested: $275,789 replace doors and windows	92,910.00					275,789.00		
10-7-120-750-00 Lease- Copiers	6,062.00	8,000.00	5,116.00		36	8,000.00	8,000.00	
10-7-120-781-50 Dys Service Contract	11,125.00	13,000.00	34,425.00		-165	13,000.00	13,000.00	
Total	**$2,657,144.00**	**$3,286,125.00**	**$2,569,014.00**			**$4,002,689.00**	**$3,417,980.00**	
Department: 121 School Resource Officers								
10-7-121-500-00 Wages & Salaries Fulltime Recommended: Related to salary adjustments	326,705.00	390,745.00	306,448.00		22	440,850.00	440,850.00	
10-7-121-500-05 Salaries- Overtime	146.00	1,000.00	148.00		85	1,000.00	1,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-121-500-10 Wages & Salaries Part Time	35,940.00	22,500.00	30,834.00		-37	22,500.00	22,500.00	
10-7-121-510-00 Fica-Employers Contrib	26,227.00	32,800.00	25,376.00		23	36,631.00	36,631.00	
10-7-121-510-10 S C. Police Ret Employer	66,043.00	82,490.00	66,916.00		19	96,920.00	96,920.00	
10-7-121-510-15 Health/Life Ins Employers	58,418.00	61,895.00	45,786.00		26	71,310.00	71,310.00	
10-7-121-510-25 Workers Compensation	10,732.00	15,065.00	10,927.00		27	16,800.00	16,800.00	
10-7-121-571-00 Utilities Telephone			341.00					
10-7-121-590-00 Maintenance - Vehicles	4,507.00	4,000.00	4,346.00		-9	4,000.00	4,000.00	
10-7-121-590-05 Gasoline Recommended: Increases due to the price of gasoline	5,599.00	7,000.00	9,485.00		-36	7,000.00	15,000.00	
Total	**$534,317.00**	**$617,495.00**	**$500,607.00**			**$697,011.00**	**$705,011.00**	
Department: 130 Pub Safety Communications								
10-7-130-500-00 Wages & Salaries Fulltime Recommended: Related to salary adjustments	1,040,769.00	1,250,225.00	855,391.00		32	1,250,225.00	1,282,640.00	
10-7-130-500-05 Salaries Overtime	125,165.00	115,000.00	134,024.00		-17	115,000.00	115,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-130-500-10 Wages & Salaries Parttime	6,961.00	67,000.00			100	67,000.00	67,000.00	
10-7-130-510-00 Fica-Employers Contrib Recommended: Related to salary adjustments	85,428.00	109,565.00	74,963.00		32	109,565.00	112,045.00	
10-7-130-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	156,256.00	208,620.00	146,820.00		30	208,620.00	255,045.00	
10-7-130-510-10 S.C. Police Ret Employer Recommended: Related to salary adjustments	28,552.00	42,055.00	26,079.00		38	42,055.00	50,885.00	
10-7-130-510-15 Health/Life Ins Employers	179,066.00	223,260.00	124,564.00		44	223,260.00	210,380.00	
10-7-130-510-25 Workers Compensation Recommended: Related to salary adjustments	5,218.00	11,840.00	4,041.00		66	11,840.00	11,995.00	
10-7-130-530-00 Travel, Training, Dues	6,356.00	15,000.00	4,996.00		67	15,000.00	15,000.00	
10-7-130-540-00 Supplies - General	10,221.00	17,100.00	6,642.00		61	17,100.00	17,100.00	
10-7-130-540-05 Supplies-Radios Remove 7k in one-time funding for lapel mics	28,757.00	50,000.00	3,938.00		92	43,000.00	43,000.00	
10-7-130-542-00 Supplies - Clothing	5,137.00	13,500.00	4,753.00		65	13,500.00	13,500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-130-551-00 Equipment-General	4,005.00	80,000.00	40,861.00		49	80,000.00	80,000.00	
10-7-130-560-00 Equipment - Capitalized Recommended: All Requested: $335,000 to replace dispatch consoles, chairs, and flooring inside the 911 console center		1,050,000.00	1,022,931.00		3	335,000.00	335,000.00	
10-7-130-571-00 Utilities-Telephone	3,041.00	3,500.00	2,227.00		36	3,500.00	3,500.00	
10-7-130-590-00 Maintenance - Vehicles	1,476.00	3,000.00	495.00		83	3,000.00	3,000.00	
10-7-130-590-05 Gasoline	2,841.00	5,000.00	3,895.00		22	5,000.00	5,000.00	
10-7-130-591-00 Maintenance - General	40,723.00	57,000.00	1,519.00		97	57,000.00	57,000.00	
10-7-130-593-00 Maintenance-Service Agree	72,865.00	134,730.00	32,817.00		76	134,730.00	134,730.00	
10-7-130-600-00 Contractual Services(Cs)	245,760.00	246,000.00	11,417.00		95	246,000.00	246,000.00	
10-7-130-750-00 Lease- Copiers	3,726.00	5,000.00	2,795.00		44	5,000.00	5,000.00	
10-7-130-786-00 Donations Exp	20.00							
Total	**$2,052,343.00**	**$3,707,395.00**	**$2,505,168.00**			**$2,985,395.00**	**$3,062,820.00**	

Department: 140 Emergency Management

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-140-500-00	191,910.00	197,650.00	171,006.00		13	197,650.00	234,205.00	
Wages & Salaries Full Time								
Recommended: Related to salary adjustments								
10-7-140-500-05	2,606.00	3,500.00	3,538.00		-1	3,500.00	3,500.00	
Salaries - Overtime								
10-7-140-500-10		3,500.00			100	4,000.00	4,000.00	
Wages & Salaries Parttime								
Recommended: All; Requested: $500 increase to allow more PT hours								
10-7-140-510-00	14,295.00	15,655.00	13,351.00		15	15,655.00	18,455.00	
Fica-Employers Contrib.								
Recommended: Related to salary adjustments								
10-7-140-510-10	35,335.00	39,375.00	34,709.00		12	39,375.00	48,820.00	
S.C. Police Ret Employer								
Recommended: Related to salary adjustments								
10-7-140-510-15	10,834.00	20,560.00	8,186.00		60	20,560.00	23,335.00	
Health/Life Ins Employers								
Recommended: Insurance increases								
10-7-140-510-25	9,832.00	13,695.00	9,523.00		30	13,695.00	16,160.00	
Workers Compensation								
Recommended: Related to salary adjustments								
10-7-140-530-00	150.00	6,000.00	3,501.00		42	8,000.00	6,000.00	
Travel, Training, Dues								
Recommended: None Requested: $2,000-cost increases with specialized field centric training								
10-7-140-540-00	1,397.00	3,000.00	1,277.00		57	3,500.00	3,500.00	
Supplies-General								
Recommended: All; Requested: $500-cost increases								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-140-542-00 Supplies- Clothing	31.00	2,000.00	139.00		93	2,500.00	2,500.00	
Recommended: All; Requested: $500 price increases in replacement uniforms								
10-7-140-570-00 Utilities-General	17,261.00	25,000.00	20,513.00		18	25,000.00	25,000.00	
10-7-140-571-00 Utilities-Telephone	38,787.00	40,310.00	30,128.00		25	40,310.00	40,310.00	
10-7-140-593-00 Maintenance-Service Agree	9,521.00	10,000.00	2,052.00		79	12,000.00	12,000.00	
Recommended: All; Requested: Increase $2000 in UPS annual maintenance								
10-7-140-600-00 Contractual Services	9,426.00	9,500.00	7,953.00		16	10,000.00	10,000.00	
Recommended: All; Requested: $500 increase in monthly communications device maintenance contract								
10-7-140-690-02 Sp-Nucl. Planning	25,052.00	25,000.00	1,612.00		94	25,000.00	25,000.00	
10-7-140-690-15 Sp-Fema Covid-19	269,736.00		6,839.00					
Total	**$636,173.00**	**$414,745.00**	**$314,327.00**			**$420,745.00**	**$472,785.00**	
Department: 141 Fire Service								
10-7-141-530-00 Travel, Training, Dues	43,562.00	49,500.00	29,283.00		41	49,500.00	49,500.00	
10-7-141-540-00 Supplies-General	35,859.00	34,000.00	22,471.00		34	34,000.00	34,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-141-551-00	160,963.00	163,000.00	162,272.00		0	223,000.00	163,000.00	
Equipment-General								
Recommended: None; Requested: $60,000 to allow $3,000 more perstation to purchase replacement PPE and handheld equipment								
10-7-141-551-45	55,339.00	55,000.00	39,309.00		29	55,000.00	55,000.00	
Equipment-Prot. Clothing								
10-7-141-560-00	665,728.00	40,000.00	396.00		99	124,000.00	40,000.00	
Equipment - Capitalized								
Recommended: None; Requested: $84,000 replacement F-550 truck								
10-7-141-570-00	157,397.00	176,000.00	141,784.00		19	176,000.00	176,000.00	
Utilities-General								
10-7-141-590-00	153,416.00	170,000.00	171,804.00		-1	175,000.00	178,000.00	
Maintenance-Vehicles								
Recommended: All plus transfer from 144-590; Requested: $5000 due to increase in parts/labor								
10-7-141-590-05	65,348.00	70,000.00	82,825.00		-18	70,000.00	85,000.00	
Gasoline								
Recommended: Increases due to the price of gasoline								
10-7-141-591-00	43,448.00	40,000.00	17,806.00		55	45,000.00	45,000.00	
Maintenance-General								
Recommended: All; Requested: $5,000 for increases in costs of small equipment parts/labor								
10-7-141-600-00	56,320.00	50,000.00	39,582.00		21	56,000.00	56,000.00	
Contractual Services (Cs)								
Recommended: All; Requested: $6,000 for price increases for testing services								
10-7-141-650-00	56,316.00	60,000.00	57,134.00		5	65,000.00	65,000.00	
Insurance-General								
Recommended: All Requested: $5000 for price increase on firefighter accidental death and disability policy								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-141-690-00 Special Projects	142,774.00	134,249.00	99,028.00		26	134,249.00	134,249.00	
10-7-141-691-01 Sp - Promotions	28,626.00	38,000.00	22,535.00		41	38,000.00	38,000.00	
10-7-141-750-00 Lease- Copiers			405.00					
10-7-141-760-00 Matching Funds	30,548.00	38,000.00	31,184.00		18	57,000.00	38,000.00	
Recommended: None; Requested: $19,000 increase in matching funds for each department by $1,000								
Total	**$1,695,644.00**	**$1,117,749.00**	**$917,818.00**			**$1,301,749.00**	**$1,156,749.00**	
Department: 142 Town Of Kershaw- Fire								
10-7-142-500-00 Wages & Salaries Fulltime	82,369.00	81,560.00	52,155.00		36	94,665.00	94,665.00	
10-7-142-500-05 Salaries Overtime	7,204.00	6,000.00	5,753.00		4	6,000.00	6,000.00	
10-7-142-500-10 Wages & Salaries Parttime	8,080.00	15,000.00	14,128.00		6	15,000.00	15,000.00	
10-7-142-510-00 Fica-Employers Contrib	7,021.00	7,845.00	5,462.00		30	8,845.00	8,845.00	
10-7-142-510-05 Sc Ret Employers Contrib	40.00		20.00					
10-7-142-510-10 S.C Police Ret Employer	17,100.00	19,730.00	13,632.00		31	23,410.00	23,410.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-142-510-15 Health/Life Ins Employers	20,326.00	20,425.00	10,733.00		47	15,025.00	15,025.00	
10-7-142-510-25 Workers Compensation	4,822.00	6,910.00	3,878.00		44	6,910.00	6,910.00	
10-7-142-542-00 Supplies - Clothing	1,994.00	3,000.00	1,180.00		61	3,000.00	3,000.00	
10-7-142-551-00 Equipment-General		1,500.00			100	1,500.00	1,500.00	
10-7-142-551-45 Protective Clothing		2,000.00			100	2,000.00	2,000.00	
10-7-142-571-00 Utilities-Telephone	506.00	700.00	339.00		52	700.00	700.00	
Total	**$149,462.00**	**$164,670.00**	**$107,280.00**			**$177,055.00**	**$177,055.00**	
Department: 144 Lanc. County Firefighters								
10-7-144-500-00 Wages & Salaries Fulltime Recommended: Related to salary adjustments. Requested: $177,846 for a two person team of firefighters Need clarification--are they asking for 2 or 6	874,091.00	1,011,530.00	803,809.00		21	1,140,626.00	1,155,515.00	
10-7-144-500-05 Salaries Overtime	97,108.00	70,000.00	99,002.00		-41	70,000.00	70,000.00	
10-7-144-500-10 Wages & Salaries Parttime	54,723.00	50,000.00	49,543.00		1	50,000.00	50,000.00	
10-7-144-510-00 Fica-Employers Contrib Recommended: Related to salary adjustments	79,216.00	93,180.00	76,607.00		18	93,180.00	97,960.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-144-510-05	12,666.00	11,500.00	12,018.00		-5	11,500.00	12,335.00	
Sc Ret Employers Contrib								
Recommended: Related to salary adjustments								
10-7-144-510-10	178,803.00	206,305.00	181,512.00		12	206,305.00	344,935.00	
S.C. Police Ret Employer								
Recommended: Related to salary adjustments								
10-7-144-510-15	146,585.00	197,120.00	113,769.00		42	197,120.00	184,010.00	
Health/Life Ins Employers								
10-7-144-510-25	49,671.00	71,305.00	49,687.00		30	71,305.00	83,240.00	
Workers Compensation								
Recommended: Related to salary adjustments								
10-7-144-530-00	9,727.00	11,100.00	7,230.00		35	17,100.00	16,100.00	
Travel, Training, Dues								
Recommended: Cost increases Requested: $1000 for requested positions; $5,000 increase in dues/testing/travel costs								
10-7-144-542-00	17,188.00	20,500.00	17,376.00		15	28,500.00	25,500.00	
Supplies - Clothing								
Recommended: $5k for price increases Requested: $3000-requested positions; $5,000 for price increases								
10-7-144-551-00	24,428.00	45,500.00	24,918.00		45	58,200.00	29,000.00	
Equipment-General								
Recommended: Price Increases Requested: $12,700 per requested position for equipment and $2400 per requested position for technology; $5,000 for price increases Remove one-time funding for new positions equipment								
10-7-144-560-00		136,000.00	128,320.00		6	396,290.00		
Equipment - Capitalized								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: None Requested: $6,500 for each position requested for a radio; $383,290 for pickup trucks for each team of 2 Removed cost of vehicles for new positions								
10-7-144-590-00 Maintenance - Vehicles Moved 3k to 141-590. Recommended: None Requested: For vehicles related to requested positions		3,000.00			100	9,000.00		
10-7-144-590-05 Gasoline Recommended: None; Requested: $6,000 for gasoline for requested vehicles	9,790.00	18,000.00	12,827.00		29	24,000.00	18,000.00	
10-7-144-640-00 Lanc City Fire & Rescue Recommended: All Requested: $40,000 to adjust based on adjustments city made in current year	173,718.00	163,790.00	99,474.00		39	203,790.00	203,790.00	
10-7-144-690-00 Special Projects	182,277.00	274,530.00	150,880.00		45	274,530.00	274,530.00	
Total	**$1,909,991.00**	**$2,383,360.00**	**$1,826,972.00**			**$2,851,446.00**	**$2,564,915.00**	
Department: 153 Lancaster Ems								
10-7-153-500-00 Wages & Salaries Full Time Recommended: Paramedic and Recruitment/Retention Officer, salary adjustments; Requested: Operations Coordinator (60k); Paramedic (48k); Recruiter/Retention AEMT (currently on grant)(45k);	2,897,483.00	2,905,585.00	2,393,161.00		18	3,058,585.00	3,410,650.00	
10-7-153-500-05 Salaries - Overtime Recommended: All; Requested: 5k for Operations Coordinator position	1,435,169.00	1,473,120.00	1,145,938.00		22	1,478,120.00	1,478,120.00	
10-7-153-500-10 Wages & Salaries Part-Time Requested: Increase PT salaries by $2/hr (Paramedic-20/hr, Advanced-16/hr, EMT-14/hr). No cost given, follow-up	212,424.00	150,000.00	200,082.00		-33	150,000.00	150,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-153-510-00	334,788.00	347,975.00	285,199.00		18	360,070.00	385,085.00	
Fica-Employers Contrib								
Recommended: Positions and related to salary adjustments; Requested: Position related increases								
10-7-153-510-05	670,657.00	726,545.00	611,757.00		16	754,290.00	878,340.00	
Sc Ret Employers Contrib								
Recommended: Positions and related to salary adjustments; Requested: Position related increases								
10-7-153-510-10	12.00	7,000.00	7.00		100	7,000.00	5,000.00	
Sc Police Ret Employers Co								
10-7-153-510-15	536,858.00	644,545.00	388,724.00		40	708,995.00	696,300.00	
Health/Life Ins Employers								
Recommended: Positions and Insurance increases; Requested: Position related increases								
10-7-153-510-25	318,680.00	467,390.00	285,152.00		39	483,925.00	524,145.00	
Workers Compensation								
Recommended: Related to salary adjustments; Requested: Position related increases								
10-7-153-520-25	30,297.00	45,700.00	26,551.00		42	45,700.00	45,700.00	
Personnel Disease Prev.								
10-7-153-530-00	57,290.00	72,050.00	56,826.00		21	72,050.00	72,050.00	
Travel, Training, Dues								
10-7-153-540-00	51,072.00	51,000.00	47,632.00		7	51,000.00	51,000.00	
Supplies-General								
10-7-153-541-00	13,687.00	13,500.00	8,215.00		39	13,500.00	13,500.00	
Supplies- Postage								
10-7-153-541-10	296,754.00	255,000.00	229,184.00		10	305,000.00	305,000.00	
Supplies-Medical								
Recommended: All; Requested: $50,000 due to increases in usage and cost								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-153-542-00	49,365.00	57,000.00	45,392.00		20	57,000.00	57,800.00	
Supplies-Clothing								
Recommended: $800 for Paramedic								
10-7-153-543-00	2,074.00	3,000.00	403.00		87	3,000.00	3,000.00	
Supplies-Laundry								
10-7-153-551-00	38,468.00	34,500.00	29,129.00		16	34,500.00	34,500.00	
Equipment-General								
10-7-153-551-30		13,500.00	11,428.00		15			
Communications								
Remove $13,500 related to radios for 4 medics approved in FY21								
10-7-153-560-00	28,540.00	43,000.00	31,635.00		26	43,000.00	43,000.00	
Equipment - Capitalized								
Recommended: None, Same as FY21; Requested: $43,000, $35,000 for logistics van, $8,000 for addition of lights, siren, and radio								
10-7-153-570-00	58,739.00	77,000.00	56,525.00		27	77,000.00	77,000.00	
Utilities-General								
10-7-153-571-00	80,171.00	87,000.00	58,491.00		33	87,000.00	87,000.00	
Utilities-Telephone								
10-7-153-590-00	143,922.00	141,000.00	102,176.00		28	141,000.00	135,000.00	
Maintenance-Vehicles								
10-7-153-590-05	101,643.00	130,000.00	116,069.00		11	130,000.00	143,000.00	
Gasoline								
Recommended: Increases due to the price of gasoline								
10-7-153-591-00	13,263.00	19,000.00	9,109.00		52	19,000.00	19,000.00	
Maintenance-General								

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
10-7-153-593-00 Maintenance-Service Agree. Recommended: Increase to reflect actual costs	47,861.00	45,000.00	47,854.00		-6	45,000.00	50,000.00	
10-7-153-600-00 Contractual Services (Cs)	79,801.00	85,000.00	83,655.00		2	85,000.00	85,000.00	
10-7-153-650-01 Insurance- Other	4,154.00	6,500.00	6,034.00		7	6,500.00	6,500.00	
10-7-153-670-00 Advertising	3,884.00	1,500.00	2,644.00		-76	1,500.00	1,500.00	
10-7-153-690-00 Special Projects Recommended: None; Requested: $30,000 to complete the EMS kitchen to cook for large events, emergencies, and normal activities (currently not fire code compliant for large cooking events)	4,566.00		3,752.00			30,000.00		
10-7-153-750-00 Lease- Copiers	5,052.00	5,000.00	4,635.00		7	5,000.00	5,000.00	
Total	**$7,516,674.00**	**$7,907,410.00**	**$6,287,359.00**			**$8,252,735.00**	**$8,762,190.00**	
Department: 202 Road Maintenance								
10-7-202-500-00 Wages & Salaries Full Time Recommended: Related to salary adjustments; Requested: Seasonal grounds crew employee ($12.5k)	1,087,837.00	1,207,790.00	920,498.00		24	1,220,290.00	1,214,590.00	
10-7-202-500-05 Salaries - Overtime	17,534.00	15,000.00	7,408.00		51	15,000.00	15,000.00	
10-7-202-500-10 Wages & Salaries Part-Time	17,712.00	23,800.00	9,216.00		61	23,800.00	23,800.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-202-510-00 Fica-Employers Contrib Recommended: Related to salary adjustments	80,774.00	95,365.00	70,636.00		26	95,365.00	96,575.00	
10-7-202-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	171,305.00	206,435.00	159,580.00		23	206,435.00	221,975.00	
10-7-202-510-15 Health/Life Ins Employers Recommended: Insurance increases	189,726.00	260,275.00	137,919.00		47	260,275.00	270,010.00	
10-7-202-510-25 Workers Compensation	63,042.00	101,755.00	57,857.00		43	101,755.00	98,420.00	
10-7-202-530-00 Travel, Training, Dues	25.00	5,000.00			100	5,000.00	5,000.00	
10-7-202-540-00 Supplies-General	18,619.00	30,500.00	15,976.00		48	30,500.00	30,500.00	
10-7-202-542-00 Supplies-Clothing	14,432.00	19,000.00	18,782.00		1	19,000.00	19,000.00	
10-7-202-544-00 Supplies-Construction Pipe	73,277.00	75,000.00	23,137.00		69	75,000.00	75,000.00	
10-7-202-544-05 Supplies-Sign Making	24,867.00	132,000.00	37,572.00		72	132,000.00	132,000.00	
10-7-202-544-10 Supplies-Stone Recommended: None; Requested: $50,000 increase for using more stone on in house projects	428,982.00	450,000.00	390,979.00		13	500,000.00	450,000.00	

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
10-7-202-544-20 Supplies-Asphalt/Topsoil	33,025.00	65,000.00	33,547.00		48	65,000.00	65,000.00	
10-7-202-548-00 Supplies-Hand Tools	2,002.00	5,000.00	978.00		80	5,000.00	5,000.00	
10-7-202-551-00 Equipment-General	5,439.00	2,500.00	5,410.00		-116	2,500.00	2,500.00	
10-7-202-560-00 Equipment - Capitalized Recommended: moved tractor to fund 11; Requested: $35,000 small tractor for mulching	19,440.00	20,000.00			100	55,000.00	20,000.00	
10-7-202-570-00 Utilities-General	8,814.00	9,500.00	13,746.00		-45	9,500.00	9,500.00	
10-7-202-571-00 Utilities-Telephone	15,091.00	15,000.00	9,140.00		39	15,000.00	15,000.00	
10-7-202-582-00 Rent-Equipment	600.00	5,000.00			100	5,000.00	5,000.00	
10-7-202-590-00 Maintenance-Vehicles	180,913.00	251,500.00	138,322.00		45	251,500.00	220,000.00	
10-7-202-590-05 Gasoline Recommended: Increases due to the price of gasoline	105,906.00	141,000.00	107,402.00		24	141,000.00	150,000.00	
10-7-202-591-00 Maintenance-General		500.00	367.00		27	500.00	500.00	
10-7-202-593-00 Maintenance-Service Agree		3,000.00			100	3,000.00	3,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-202-600-00 Contractual Services (Cs)	744,613.00	557,000.00	504,165.00		9	832,000.00	1,397,000.00	
Recommended: $840,000 preservation funding ($640k carried forward and $200k full year of road fee increase) None: Requested: Increase $275,000 for full depth asphalt patching road maintenance contracted out, replaces a 300k previous request for an in house paving crew								
10-7-202-604-00 Professional Services	95,020.00	90,000.00	10,767.00		88	90,000.00	90,000.00	
10-7-202-690-00 Special Projects		100,000.00			100			
Remove one-time fund balance money for road fee inventory								
10-7-202-750-00 Lease- Copiers	2,305.00	2,200.00	1,571.00		29	2,200.00	2,200.00	
Total	**$3,401,300.00**	**$3,889,120.00**	**$2,674,975.00**			**$4,161,620.00**	**$4,636,570.00**	
Department: 210 Fleet Maintenance								
10-7-210-500-00 Wages & Salaries Full Time	311,838.00	364,350.00	275,750.00		24	364,350.00	397,500.00	
Recommended: Related to salary adjustments								
10-7-210-500-05 Salaries - Overtime	4,218.00	5,000.00	3,623.00		28	5,000.00	5,000.00	
10-7-210-510-00 Fica-Employers Contrib	22,710.00	28,800.00	20,888.00		27	28,800.00	30,795.00	
Recommended: Related to salary adjustments								
10-7-210-510-05 Sc Ret Employers Contrib	49,121.00	60,835.00	47,834.00		21	60,835.00	70,680.00	
Recommended: Related to salary adjustments								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-210-510-15 Health/Life Ins Employers	60,839.00	75,100.00	44,183.00		41	75,100.00	62,865.00	
10-7-210-510-25 Workers Compensation Recommeded: Related to salary adjustments	11,515.00	17,920.00	11,096.00		38	17,920.00	19,675.00	
10-7-210-530-00 Travel, Training, Dues	100.00	5,500.00	2,964.00		46	5,500.00	5,500.00	
10-7-210-540-00 Supplies-General	10,643.00	10,300.00	7,505.00		27	10,300.00	10,300.00	
10-7-210-542-00 Supplies-Clothing	5,621.00	7,500.00	4,461.00		41	7,500.00	7,500.00	
10-7-210-548-00 Supplies-Hand Tools	19,198.00	18,900.00	20,214.00		-7	18,900.00	18,900.00	
10-7-210-551-00 Equipment- General	12,536.00	15,200.00	13,652.00		10	15,200.00	15,200.00	
10-7-210-560-00 Equipment - Capitalized Recommended: All: Requested: $20,000 Passenger Tire Machine						20,000.00	20,000.00	
10-7-210-570-00 Utilities-General	12,097.00	14,000.00	12,523.00		11	14,000.00	14,000.00	
10-7-210-571-00 Utilities-Telephone	7,494.00	7,500.00	5,307.00		29	7,500.00	7,500.00	
10-7-210-590-00 Maintenance-Vehicles	55,806.00	55,000.00	26,737.00		51	55,000.00	45,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-210-590-05	61,428.00	65,000.00	71,941.00		-11	65,000.00	80,000.00	
Gasoline								
Recommended: Increases due to the price of gasoline								
10-7-210-593-00	20,397.00	25,000.00	21,985.00		12	25,000.00	25,000.00	
Maintenance- Service Agreement								
10-7-210-600-00						9,600.00		
Contractual Services(Cs)								
Recommended: None; Requested: $9,600 for purchase and implementation of trackers on multiple vehicles and equipment. $20 per vehicle, per month, per year								
10-7-210-750-00	2,152.00	2,000.00	1,478.00		26	2,000.00	2,000.00	
Lease- Copiers								
Total	**$667,713.00**	**$777,905.00**	**$592,141.00**			**$807,505.00**	**$837,415.00**	
Department: 251 Building Maintenance								
10-7-251-500-00	337,917.00	321,195.00	223,965.00		30	321,195.00	329,695.00	
Wages & Salaries Full Time								
Recommended: Related to salary adjustments								
10-7-251-500-05	4,729.00	10,000.00	8,410.00		16	10,000.00	10,000.00	
Salaries - Overtime								
10-7-251-500-10	7,868.00		-373.00					
Wages & Salaries Part-Time								
10-7-251-510-00	25,488.00	25,335.00	17,300.00		32	25,335.00	25,990.00	
Fica-Employers Contrib								
Recommended: Related to salary adjustments								
10-7-251-510-05	53,451.00	54,845.00	38,968.00		29	54,845.00	59,650.00	
Sc Ret Employers Contrib								
Recommended: Related to salary adjustments								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-251-510-15 Health/Life Ins Employers Recommended: Insurance increases	65,995.00	79,958.00	43,090.00		46	79,958.00	82,350.00	
10-7-251-510-25 Workers Compensation Recommended: Related to salary adjustments	13,769.00	17,560.00	9,894.00		44	17,560.00	18,010.00	
10-7-251-530-00 Travel, Training, Dues	2,604.00	4,350.00			100	4,350.00	4,350.00	
10-7-251-540-00 Supplies-General	687.00	600.00	65.00		89	600.00	600.00	
10-7-251-542-00 Supplies-Clothing	3,152.00	4,500.00	185.00		96	4,500.00	4,500.00	
10-7-251-545-00 Supplies-Custodial	21,625.00	20,000.00	17,443.00		13	20,000.00	20,000.00	
10-7-251-551-00 Equipment-General	3,577.00	5,000.00	1,909.00		62	5,000.00	5,000.00	
10-7-251-570-00 Utilities-General	559,556.00	770,000.00	660,946.00		14	770,000.00	770,000.00	
10-7-251-571-00 Utilities-Phones	21,025.00	17,500.00	13,671.00		22	17,500.00	17,500.00	
10-7-251-590-00 Maintenance-Vehicles	4,203.00	7,000.00	3,430.00		51	7,000.00	7,000.00	
10-7-251-590-05 Gasoline	7,726.00	20,000.00	9,385.00		53	20,000.00	20,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-251-593-00 Maintenance-Service Agreements	148,139.00	136,000.00	141,736.00		-4	136,000.00	136,000.00	
10-7-251-594-00 Maintenance-Bldg & Grounds	139,891.00	140,000.00	120,101.00		14	140,000.00	140,000.00	
10-7-251-600-00 Contractual Services (Cs)	314,469.00	165,000.00	169,474.00		-3	165,000.00	165,000.00	
10-7-251-690-00 Special Projects	42,510.00	175,000.00	90,929.00		48	175,000.00	175,000.00	
10-7-251-781-73 Licenses/Permits/Fees		250.00			100	250.00	250.00	
Total	**$1,778,381.00**	**$1,974,093.00**	**$1,570,528.00**			**$1,974,093.00**	**$1,990,895.00**	
Department: 310 Landfill-Solid Waste								
10-7-310-500-10 Wages & Salaries Parttime Recommended: Increased due to salary adjustments	14,132.00	15,500.00	8,385.00		46	15,500.00	15,900.00	
10-7-310-510-00 Fica-Employers Contrib	1,026.00	1,155.00	697.00		40	1,155.00	1,180.00	
10-7-310-510-15 Health/Life Ins Employers		5,050.00			100	5,050.00	5,050.00	
10-7-310-510-25 Workers Compensation	538.00	800.00	369.00		54	800.00	820.00	
10-7-310-600-00 Contractual Services (Cs)	59,723.00	34,505.00	19,248.00		44	34,505.00	34,505.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Total	**$75,419.00**	**$57,010.00**	**$28,699.00**			**$57,010.00**	**$57,455.00**	
Department: 312 Solid Waste Collect								
10-7-312-500-00 Wages & Salaries Full Time Recommended: Related to salary adjustments	435,145.00	533,815.00	366,105.00		31	533,815.00	603,075.00	
10-7-312-500-05 Salaries - Overtime Requested: $7000 increase to reflect actual expenditure trends	41,671.00	23,000.00	42,376.00		-84	30,000.00	30,000.00	
10-7-312-500-10 Wages & Salaries Part-Time Recommended: Increased due to salary adjustments	320,710.00	295,000.00	279,151.00		5	295,000.00	363,225.00	
10-7-312-510-00 Fica-Employers Contrib Recommended: Related to salary adjustments	59,109.00	63,275.00	53,153.00		16	63,275.00	75,680.00	
10-7-312-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	79,355.00	95,570.00	76,334.00		20	95,570.00	173,720.00	
10-7-312-510-10 S.C. Police Ret Employer	2,541.00		2,623.00					
10-7-312-510-15 Health/Life Ins Employers Recommended: Insurance increases	72,556.00	128,000.00	57,213.00		55	128,000.00	130,505.00	
10-7-312-510-25 Workers Compensation Recommended: Related to salary adjustments	48,287.00	87,200.00	45,356.00		48	87,200.00	100,550.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-312-530-00 Travel, Training, Dues	275.00	750.00			100	750.00	750.00	
10-7-312-540-00 Supplies-General	9,045.00	5,000.00	8,616.00		-72	5,000.00	5,000.00	
10-7-312-542-00 Supplies-Clothing	7,254.00	7,200.00	7,883.00		-9	7,200.00	7,200.00	
10-7-312-551-00 Equipment-General	1,763.00	3,000.00	1,463.00		51	3,000.00	3,000.00	
10-7-312-560-00 Equipment - Capitalized Recommended: None, Remove 150k one-time equipment money related to new positions Requested: $45,000 for (3) 40 cubic yard refuse containers		150,000.00	51,121.00		66	45,000.00		
10-7-312-570-00 Utilities-General	24,301.00	28,000.00	24,323.00		13	28,000.00	28,000.00	
10-7-312-571-00 Utilities-Telephone	13,982.00	15,380.00	13,901.00		10	15,380.00	15,380.00	
10-7-312-580-00 Rent-Land	5,252.00	10,000.00	5,317.00		47	10,000.00	10,000.00	
10-7-312-590-00 Maintenance-Vehicles	97,421.00	93,000.00	58,904.00		37	93,000.00	85,000.00	
10-7-312-590-05 Gasoline Recommended: Increases due to the price of gasoline	67,585.00	87,000.00	72,184.00		17	87,000.00	93,000.00	
10-7-312-591-00 Maintenance-General		1,000.00	387.00		61	1,000.00	1,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-312-600-00 Contractual Services (Cs)	232,998.00	75,000.00	66,975.00		11	285,000.00	175,000.00	
Recommended: $100k for site improvements; Requested: $210,000; $50,000 for grinding with awarded vendor, $160,000 site improvements (10k to be used for urgent fencing need at IL site due to numerous thefts)								
10-7-312-612-00 Cs - Disposal Contract	1,402,043.00	1,699,500.00	1,421,111.00		16	1,699,500.00	1,699,500.00	
10-7-312-670-00 Advertising	6,435.00	3,000.00	843.00		72	3,000.00	3,000.00	
10-7-312-690-00 Special Projects		130,000.00	80,086.00		38	100,000.00	100,000.00	
Recommended: Solid Waste Assessment Study Phase 2; Remove one-time Happy Trails money and one-time money for phase 1 of solid waste study Requested: $100,000 for phase 2 of Solid Waste Assessment study								
Total	**$2,927,728.00**	**$3,533,690.00**	**$2,735,425.00**			**$3,615,690.00**	**$3,702,585.00**	
Department: 318 Animal Shelter								
10-7-318-500-00 Wages & Salaries Full Time	155,898.00	210,685.00	162,708.00		23	210,685.00	214,610.00	
Recommended: Related to salary adjustments								
10-7-318-500-05 Salaries - Overtime	7,679.00	8,000.00	5,823.00		27	8,000.00	8,000.00	
10-7-318-500-10 Wages & Salaries Part-Time	7,026.00							
10-7-318-510-00 Fica-Employers Contrib	12,488.00	16,615.00	12,812.00		23	16,615.00	18,535.00	
Recommended: Related to salary adjustments								
10-7-318-510-05 Sc Ret Employers Contrib	25,217.00	35,695.00	28,866.00		19	35,695.00	42,550.00	
Recommended: Related to salary adjustments								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-318-510-15 Health/Life Ins Employers Recommended: Related to insurance increases	22,049.00	44,030.00	21,701.00		51	44,030.00	48,310.00	
10-7-318-510-25 Workers Compensation	3,488.00	5,995.00	3,365.00		44	5,995.00	5,960.00	
10-7-318-530-00 Travel, Training, Dues	225.00	3,500.00	243.00		93	3,500.00	3,500.00	
10-7-318-540-00 Supplies-General	15,650.00	17,500.00	11,997.00		31	17,500.00	17,500.00	
10-7-318-541-10 Supplies-Medical Recommended: All; Requested: $5,000 increase due to rising costs in medicines	33,058.00	31,000.00	29,796.00		4	36,000.00	36,000.00	
10-7-318-542-00 Supplies-Clothing	2,241.00	2,600.00	2,209.00		15	2,600.00	2,600.00	
10-7-318-547-00 Supplies-Animal Food	3,459.00	5,000.00	4,224.00		16	5,000.00	5,000.00	
10-7-318-551-00 Equipment-General Recommended: None; Requested: $3,500 Dual Axle trailer to use when picking up free/heavily discounted food from Pageland		2,400.00			100	3,500.00	2,400.00	
10-7-318-570-00 Utilities-General	38,251.00	46,600.00	37,723.00		19	46,600.00	46,600.00	
10-7-318-571-00 Utilities-Telephone	6,823.00	8,760.00	4,078.00		53	8,760.00	8,760.00	
10-7-318-590-00 Maintenance-Vehicles	1,115.00	2,500.00	814.00		67	2,500.00	2,500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-318-590-05 Gasoline	910.00	3,000.00	926.00		69	3,000.00	3,000.00	
10-7-318-600-00 Contractual Services (Cs)	65,439.00	107,000.00	79,758.00		25	107,000.00	107,000.00	
10-7-318-750-00 Lease- Copiers			304.00					
Total	**$401,016.00**	**$550,880.00**	**$407,347.00**			**$556,980.00**	**$572,825.00**	
Department: 330 Health Services								
10-7-330-540-00 Supplies-General	750.00	3,700.00			100	3,700.00	3,700.00	
10-7-330-570-00 Utilities-General	12,888.00	42,000.00	6,472.00		85	42,000.00	42,000.00	
10-7-330-594-00 Maintenance-Bldg & Grounds		340.00			100	340.00	340.00	
10-7-330-600-00 Contractual Services (Cs)	21,428.00	39,000.00	17,608.00		55	39,000.00	39,000.00	
Total	**$35,066.00**	**$85,040.00**	**$24,080.00**			**$85,040.00**	**$85,040.00**	
Department: 601 Dept. Of Social Services								
10-7-601-570-00 Utilities-General	35,545.00	40,500.00	47,778.00		-18	63,000.00	63,000.00	
10-7-601-600-00 Contractual Services (Cs)	18,728.00	34,489.00	13,563.00		61	34,489.00	34,489.00	
Total	**$54,273.00**	**$74,989.00**	**$61,341.00**			**$97,489.00**	**$97,489.00**	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Department: 602 D.S.S. Family Indep								
10-7-602-570-00 Utilities-General	10,436.00	10,350.00	6,121.00		41	10,350.00	10,350.00	
10-7-602-581-00 Rent-Building	50,400.00	45,000.00	42,000.00		7	45,000.00	45,000.00	
10-7-602-600-00 Contractual Services(Cs)	5,002.00	4,300.00	3,157.00		27	4,300.00	4,300.00	
Total	**$65,838.00**	**$59,650.00**	**$51,278.00**			**$59,650.00**	**$59,650.00**	
Department: 610 Veterans Affairs								
10-7-610-500-00 Wages & Salaries Full Time Recommended: Related to salary adjustments; Requested: Promotion for Admin. Assistant to Benefits Counselor ($10,557); Mid-point adjustment for director ($8,794); Deputy to minimum ($12,028)	131,972.00	135,855.00	111,181.00		18	167,235.00	156,850.00	
10-7-610-500-05 Salaries Overtime	1,060.00	1,000.00	518.00		48	1,000.00	1,000.00	
10-7-610-500-10 Wages & Salaries Parttime Recommended: Increased due to salary adjustments	13,421.00	14,040.00	11,178.00		20	14,040.00	16,830.00	
10-7-610-510-00 Fica-Employers Contrib Recommended: Related to salary adjustments	10,327.00	10,470.00	9,135.00		13	10,470.00	12,945.00	
10-7-610-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	20,643.00	22,665.00	19,155.00		15	22,665.00	27,595.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-610-510-15 Health/Life Ins Employers	23,481.00	23,590.00	16,378.00		31	23,590.00	23,290.00	
10-7-610-510-25 Workers Compensation Recommended: Related to salary increases	430.00	500.00	358.00		28	500.00	600.00	
10-7-610-530-00 Travel, Training, Dues	720.00	11,000.00	5,973.00		46	11,000.00	11,000.00	
10-7-610-540-00 Supplies-General	5,774.00	5,000.00	2,198.00		56	5,000.00	5,000.00	
10-7-610-571-00 Utilities-Telephone	5,376.00	6,000.00	4,168.00		31	6,000.00	6,000.00	
10-7-610-593-00 Maintenance-Service Agreement	3,279.00	3,500.00	3,009.00		14	3,500.00	3,500.00	
10-7-610-600-00 Contractual Services (Cs)		1,200.00	158.00		87	1,200.00	1,200.00	
10-7-610-650-01 Insurance- Other Recommended: All; Requested: $150 increase--VD Parade Insurance rate increase	583.00	600.00	1,378.00		-130	750.00	750.00	
10-7-610-690-00 Special Projects Veterans Day Parade and Ball, activities for Memorial Day and Community Outreach	1,624.00	4,600.00	4,250.00		8	4,600.00	4,600.00	
10-7-610-750-00 Lease- Copiers	2,140.00	2,500.00	1,706.00		32	2,500.00	2,500.00	
Total	**$220,830.00**	**$242,520.00**	**$190,743.00**			**$274,050.00**	**$273,660.00**	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Department: 801 Recreation-Operation								
10-7-801-500-00	687,768.00	833,665.00	644,181.00		23	1,170,930.00	1,037,730.00	
Wages & Salaries Full Time								
Recommended: ILRC Athletic Program Supervisor, Walnut Creek Athletic Program Supervisor, Convert ILRC Recreation Program Supervisor from PT to FT, ILRC Facility Coordinator, Adjustments to salary minimums; Requested: $337,264 total; 2 Athletic Prog. Supervisor ($87,146), Athletic Prog. Superintendent ($48,000), Rec Ctr. Supervisor title change ($23,826), Bldg Maint Tech II ($27,940), Recreation Prog. Supervisor ($35,216), ILRC Receptionist ($28,784), 3 Crew Workers ($86,352), PT AJRC Facility Coord. ($12,480), PT BRC Facility Coord. ($12,480)								
10-7-801-500-05	2,450.00	11,000.00	1,986.00		82	17,000.00	11,000.00	
Salaries - Overtime								
Recommended: None; Requested: $6,000 related to the 3 crew workers								
10-7-801-500-10	58,569.00	55,000.00	53,025.00		4	177,460.00	163,080.00	
Wages & Salaries Part-Time								
Recommended: 2 IL Facility Coordinators, 2 Heath Springs Facility Coordinators, 1 ILRC Facility Coordinator; Increased due to salary adjustments; Requested: $122,460 total; 2 PT HS Facility Coord. ($31,200), 2 PT IL Facility Coord. ($31,200), PT Lanc. Facility Coord. ($15,600), PT ILRC Facility Coord. ($19,500)								
10-7-801-500-15	31,882.00	35,000.00	20,628.00		41	35,000.00	35,000.00	
Wages & Sal. P/T - Other								
10-7-801-510-00	58,006.00	67,635.00	54,930.00		19	103,260.00	91,860.00	
Fica-Employers Contrib								
Recommended: Related to new positions and salary adjustments; Requested: Increases related to new positions								
10-7-801-510-05	111,112.00	146,790.00	112,709.00		23	228,570.00	190,915.00	
Sc Ret Employers Contrib								
Recommended: Related to positions and salary adjustments; Requested: Increases related to new positions								
10-7-801-510-15	87,165.00	146,385.00	73,045.00		50	264,885.00	176,905.00	
Health/Life Ins Employers								
Requested: Inreases related to new positions								
10-7-801-510-25	28,019.00	40,185.00	28,077.00		30	61,140.00	47,716.00	
Workers Compensation								
Recommended: Related to positions and salary adjustments; Requested: Increases related to new positions								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-801-530-00	17,561.00	21,100.00	11,363.00		46	38,000.00	24,000.00	
Travel, Training, Dues								
Recommended: $3,000 for Program Supervisors; Requested: $17,000 total; $7,000 related to requested positions, $10,000 due to increases in dues and additional opportunities								
10-7-801-540-00	34,110.00	62,100.00	52,491.00		15	77,900.00	69,750.00	
Supplies-General								
Recommended: $3,600 for Uniforms for positions; Requested: $15,800 total; $10,900 for requested position uniforms, $4,900 general supplies related to requested positions								
10-7-801-546-00	56,587.00	48,500.00	32,034.00		34	58,500.00	48,500.00	
Supplies-Materials/Bldg.								
Recommended: None; Requested: $10,000 increase								
10-7-801-551-00						8,600.00	4,400.00	
Equipment - General								
Recommended: Computer setup for 2 Program SupervisorsRequested: $8,600 total; $2,000 for requested position office furniture, $6,600 for requested positions computer setups								
10-7-801-560-00		53,000.00	53,099.00		0	290,500.00	50,000.00	
Equipment - Capitalized								
Recommended:Vehicle for ILRC Program Supervisor ; Requested: $290,500 total; $200,000 vehicles for requested Program Supervisor/Superintendent, $50,000 vehicle for Bldg Maint Tech II, $40,500 for crew worker equipment Remove one-time funding for set of turf maintenance equipment								
10-7-801-570-00	197,316.00	300,000.00	207,527.00		31	314,675.00	307,000.00	
Utilities-General								
Recommended: WCP Lighting Addition; Requested: $14,675 total; $8,675 related to new positions, $6,000 increase related to field lighting request								
10-7-801-590-00	15,656.00	19,000.00	14,161.00		25	29,500.00	16,000.00	
Maintenance-Vehicles								
Recommended: None; Requested: $10,500 related to new positions								
10-7-801-590-05	29,154.00	43,700.00	30,016.00		31	50,700.00	43,700.00	
Gasoline								
Recommended: None; Requested: $7,000 increase related to new positions								

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
10-7-801-591-00 Maintenance-General	31,631.00	34,000.00	31,323.00		8	34,000.00	34,000.00	
10-7-801-594-00 Building Renovations Recommended: All; Requested: $5,000 increase	22,358.00	15,750.00	10,075.00		36	20,750.00	20,750.00	
10-7-801-594-05 Maint-Building Cleaning	2,500.00	11,000.00	9,792.00		11	11,000.00	11,000.00	
10-7-801-595-00 Maintenance-Parks Recommended: All; Requested: $20,000 increase	40,680.00	20,000.00	31,363.00		-57	40,000.00	40,000.00	
10-7-801-600-00 Contractual Services Recommended: Speciality Software for 2 Program Supervisors; Cleaning Services $24,500 for ILRC						24,500.00	24,800.00	
10-7-801-670-00 Advertising Recommended: None; Requested: $2,000 increase	6,033.00	4,750.00	2,139.00		55	6,750.00	4,750.00	
10-7-801-690-00 Special Projects Recommended: WCP Lighting $300k; Requested: $2,280,000 total, Renovate IL EMS ($350,000), Springdale Parking Lot ($1,500,000), WCP Field Lighting Additions ($300,000), WCP Soccer Fencing ($80,000), Parks Endowment Fund ($50,000)	401,795.00					2,280,000.00	300,000.00	
10-7-801-750-00 Lease- Copiers Recommended: None; Requested: $3,000 increase	7,250.00	8,000.00	6,273.00		22	11,000.00	8,000.00	
10-7-801-781-20 Bank Charges	42.00							
Total	**$1,927,644.00**	**$1,976,560.00**	**$1,480,237.00**			**$5,354,620.00**	**$2,760,856.00**	

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
Department: 815 Recreation,Programs								
10-7-815-500-05 Salaries- Overtime	1,984.00		816.00					
10-7-815-500-10 Wages & Salaries Part-Time	326,622.00	517,210.00	215,941.00		58	517,210.00	517,210.00	
10-7-815-510-00 Fica-Employers Contrib.	25,202.00	39,565.00	17,986.00		55	39,565.00	39,565.00	
10-7-815-510-05 Sc Ret Employers Contrib	4,797.00	12,000.00	4,629.00		61	12,000.00	12,000.00	
10-7-815-510-25 Workers Compensation	11,661.00	21,155.00	8,482.00		60	21,155.00	21,155.00	
10-7-815-600-00 Contractual Services(Cs)	91,057.00	221,368.00	197,722.00		11	221,368.00	221,368.00	
10-7-815-700-00 Swimming Pools Recommended: All; Requested: $5,000 increase	36,886.00	45,000.00	13,714.00		70	50,000.00	50,000.00	
10-7-815-700-05 Insurance-Participants		200.00			100	200.00	200.00	
10-7-815-700-10 Farmers Market	13.00	100.00			100	100.00	100.00	
10-7-815-700-15 Special Events/Promotions Recommended: All; Requested: $4,800 increase	186.00	1,000.00	5,472.00		-447	5,800.00	5,800.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-815-700-20 Concessions	7,165.00	8,000.00	2,686.00		66	8,000.00	8,000.00	
10-7-815-700-26 Baseball - Youth	9,509.00	21,800.00	17,952.00		18	21,800.00	21,800.00	
10-7-815-700-30 Softball- Adult Recommended: All; Requested: $1,800 increase	6,231.00	2,000.00	1,677.00		16	3,800.00	3,800.00	
10-7-815-700-32 Basketball Recommended: All; Requested: $2,000 increase	17,168.00	32,170.00	27,008.00		16	34,170.00	34,170.00	
10-7-815-700-36 Cheerleading Recommended: All; Requested: $1,700 increase	1,453.00	1,800.00	2,948.00		-64	3,500.00	3,500.00	
10-7-815-700-39 Football - Youth Recommended: All; Requested: $2,490 increase	7,911.00	26,310.00	18,371.00		30	28,800.00	28,800.00	
10-7-815-700-40 Soccer Recommended: All; Requested: $3,400	47,124.00	50,400.00	60,049.00		-19	53,800.00	53,800.00	
10-7-815-700-42 Volleyball	4,114.00	11,026.00	7,568.00		31	11,026.00	11,026.00	
10-7-815-700-44 Kickball - Adult	1,185.00	1,600.00	290.00		82	1,600.00	1,600.00	
10-7-815-700-47 Asp/Sdc Recommended: All; Requested: $4,895 increase	58,670.00	113,614.00	52,326.00		54	118,510.00	118,510.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-815-700-48 Dixie Softball	7,573.00	21,618.00	30,234.00		-40	21,618.00	21,618.00	
10-7-815-700-51 Swim Team Recommended: All; Requested: $600	2,484.00	4,900.00	3,336.00		32	5,500.00	5,500.00	
10-7-815-700-55 Program Exp. Recreation			134.00					
10-7-815-700-56 Senior Services Recommended: All; Requested: $8,800							8,800.00	
10-7-815-700-57 Leisure Services Recommended: All; Requested: $1,000							1,000.00	
10-7-815-782-00 Over/Short			22.00					
Total	**$668,995.00**	**$1,152,836.00**	**$689,363.00**			**$1,179,522.00**	**$1,189,322.00**	
Department: 840 Library								
10-7-840-500-00 Wages & Salaries Fulltime Recommended: Adjustments to salary minimums	540,017.00	580,415.00	435,992.00		25	580,415.00	630,780.00	
10-7-840-500-05 Salaries Overtime	793.00	500.00	147.00		71	500.00	500.00	
10-7-840-500-10 Wages & Salaries Parttime	89,230.00	103,000.00	87,667.00		15	103,000.00	103,000.00	

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
10-7-840-510-00 Fica-Employers Contrib	45,769.00	52,040.00	39,666.00		24	52,040.00	56,175.00	
10-7-840-510-05 Sc Ret Employers Contrib	86,066.00	113,255.00	75,482.00		33	113,255.00	129,940.00	
10-7-840-510-15 Health/Life Ins Employers	94,386.00	107,695.00	70,117.00		35	107,695.00	104,655.00	
10-7-840-510-25 Workers Compensation	4,587.00	4,310.00	3,407.00		21	4,310.00	4,540.00	
10-7-840-530-00 Travel, Training, Dues	2,794.00	4,000.00	2,215.00		45	4,000.00	4,000.00	
10-7-840-540-00 Supplies - General	23,886.00	19,620.00	19,662.00		0	19,620.00	19,620.00	
10-7-840-541-05 Supplies-Books	72,023.00	69,095.00	54,388.00		21	69,095.00	69,095.00	
10-7-840-541-07 Supplies - Outreach	830.00		2,062.00					
10-7-840-541-08 Supplies - Av Materials	4,538.00	6,000.00	3,483.00		42	6,000.00	6,000.00	
10-7-840-541-09 Supplies - Sclends	20,106.00	38,800.00	22,987.00		41	38,800.00	38,800.00	
10-7-840-541-11 Supplies - Cloud Library	11,988.00	18,000.00	17,917.00		0	18,000.00	18,000.00	
10-7-840-541-12 Supplies-Books Dw Friends	1,826.00		7,431.00					

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-840-570-00 Utilities - General Lancaster	36,937.00	60,000.00	42,422.00		29	60,000.00	60,000.00	
10-7-840-571-00 Telephone - Lancaster	13,161.00	13,300.00	10,680.00		20	13,300.00	13,300.00	
10-7-840-590-00 Maintenance - Vehicles	179.00	3,000.00	475.00		84	3,000.00	3,000.00	
10-7-840-590-05 Gasoline	226.00	3,000.00	684.00		77	3,000.00	3,000.00	
10-7-840-594-00 Building Maint. Lancaster	23,683.00	32,000.00	39,295.00		-23	32,000.00	32,000.00	
10-7-840-600-05 F.O.D.W. Book Sales Commission	141.00		283.00					
10-7-840-690-00 Special Projects	63,360.00	45,020.00	43,736.00		3	45,020.00	45,020.00	
10-7-840-750-00 Lease- Copiers			1,224.00					
10-7-840-781-00 Miscellaneous Expense	4,448.00	3,500.00	5,452.00		-56	3,500.00	3,500.00	
10-7-840-781-40 Childrens Serv Lanc & Ker	1,587.00	2,500.00	1,154.00		54	2,500.00	2,500.00	
10-7-840-781-41 Childrens Serv Del Webb	1,799.00	2,500.00	1,755.00		30	2,500.00	2,500.00	
10-7-840-781-45 Teen Prog. Lanc & Kershaw	353.00	1,200.00	419.00		65	1,200.00	1,200.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-840-781-46 Teen Prog. Del Webb	1,199.00	1,200.00	1,159.00		3	1,200.00	1,200.00	
10-7-840-781-80 Summer Reading Lanc&Kersh	6,907.00	6,000.00	1,930.00		68	6,000.00	6,000.00	
10-7-840-781-81 Summer Reading Del Webb	5,432.00	6,500.00	3,250.00		50	6,500.00	6,500.00	
10-7-840-782-00 Over/Short			2.00					
10-7-840-786-00 Donations Expense	13,206.00							
Total	**$1,171,457.00**	**$1,296,450.00**	**$996,543.00**			**$1,296,450.00**	**$1,364,825.00**	
Report Total Expenditure	**$61,100,587.00**	**$70,066,507.00**	**$52,548,828.00**			**$84,213,115.00**	**$76,818,411.00**	

Lancaster County
South Carolina

Capital Improvement Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 11 Capital Improvement Fund								
Revenue								
11-4-011-400-00 Cur. Ad Valorem Tax - Equip Fund 5 mils-.2 mil increase	1,723,503.00	1,904,820.00	1,925,965.00		-1	2,061,415.00	2,061,415.00	
11-4-011-400-05 Vehicle Tax - Equip. Fund	251,174.00	210,000.00	217,504.00		-4	230,000.00	230,000.00	
11-4-011-400-10 Mobile Home Taxes	45.00		40.00					
11-4-011-400-15 Rollback Taxes - Current	11,071.00	500.00	15,121.00		-2,924	500.00	500.00	
11-4-011-400-20 Penalties - Current Taxes	3,298.00	3,500.00	3,344.00		4	3,500.00	3,500.00	
11-4-011-400-75 Fee In Lieu Of Tx-Current	116,798.00	75,000.00	131,259.00		-75	75,000.00	75,000.00	
11-4-011-410-00 Delinq. Tax - Equip. Fund	43,131.00	45,000.00	36,279.00		19	45,000.00	45,000.00	
11-4-011-410-02 Fee In Lieu Of Tx-Delinqu	8,733.00		1,353.00					
11-4-011-410-05 Rollback Tax - Delinq	-109.00		2,041.00					
11-4-011-410-10 Penalties - Delinq Tax	8,490.00	8,000.00	6,101.00		24	8,000.00	8,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
11-4-011-417-00 State Reimb-Homestead Tax	106,326.00	80,000.00	105,477.00		-32	80,000.00	80,000.00	
11-4-011-417-15 State Reimb-Manuf Exempt	4,800.00	2,500.00	4,320.00		-73	2,500.00	2,500.00	
11-4-011-417-16 Manuf Expempt Fil - State	6,696.00	4,500.00	6,028.00		-34	4,500.00	4,500.00	
11-4-011-419-00 Multi-County Pk Fee-In-Lieu 1% Ta...	9,135.00		1,200.00					
Expenditure								
11-7-110-560-00 Equipment - Capitalized	689,089.00	540,000.00	855,921.00		-59	550,000.00	550,000.00	
11-7-141-560-00 Equipment - Capitalized Recommended: 1 with cost increases Requested: Replacement of 2 brushtrucks (clarify if this request is for 2 brushtrucks)	28,560.00	78,000.00	165,524.00		-112	158,000.00	84,000.00	
11-7-153-560-00 Equipment - Capitalized Recommended: $700k for price increases Requested: $750,000 for two EMS units outfitted with cardiac monitors, stretchers, and stair chair	629,997.00	610,000.00	609,626.00		0	750,000.00	700,000.00	
11-7-202-560-00 Equipment - Capitalized Recommended: $200k dump truck, $200k backhoe; $35k tractor Requested: $205,000 to purchase second grapple loader for daily use and use during inclement weather; $200,000 Backhoe for daily use and during inclement weather;$200,000 new dump truck and 2 trade ins; $35k tractor	222,362.00	500,000.00	363,318.00		27	640,000.00	435,000.00	
11-7-210-560-00 Equipment - Capitalized Recommended: One vehicle purchased in current budget Requested: $463,792 for county fleet vehicle replacements	319,155.00	335,820.00	336,114.00		0	463,795.00	425,415.00	

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
11-7-312-560-00	16,752.00	220,000.00	182,300.00		17	266,000.00	251,000.00	
Equipment - Capitalized								
Recommended: Rolloff and $30k cans Requested: Rolloff truck; $45k can replacement								
11-7-801-560-00		50,000.00	41,725.00		17	85,000.00	65,000.00	
Equipment - Capitalized								
Recommended: Sod cutter, Tractor, one UTV Requested: $85,000 total; Sod Cutter ($5,000), Tractor ($40,000), UTV Replacement @WCP ($20,000), UTV Replacement ($20,000)								
Total Revenue	**$2,293,091.00**	**$2,333,820.00**	**$2,456,032.00**			**$2,510,415.00**	**$2,510,415.00**	
Total Expenditure	**$1,905,915.00**	**$2,333,820.00**	**$2,554,528.00**			**$2,912,795.00**	**$2,510,415.00**	
Net	**$387,176.00**		**-$98,496.00**			**-$402,380.00**		

Lancaster County
South Carolina

Court Security Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 12 Court Mandated Security								
Revenue								
12-4-011-400-00 Ad Valorem Taxes - Current	1,309,828.00	1,379,080.00	1,711,990.00		-24	1,403,380.00	1,403,380.00	
12-4-011-400-05 Vehicle Taxes - County	190,546.00	150,000.00	166,389.00		-11	160,000.00	160,000.00	
12-4-011-400-10 Mobile Home Taxes	34.00		30.00					
12-4-011-400-15 Rollback Taxes - Current	8,436.00	1,000.00	11,453.00		-1,045	1,000.00	1,000.00	
12-4-011-400-20 Penalties - Current Taxes	2,504.00	2,500.00	2,507.00		0	2,500.00	2,500.00	
12-4-011-400-75 Fee In Lieu Of Tx-Current	88,767.00	55,000.00	98,444.00		-79	65,000.00	65,000.00	
12-4-011-410-00 Ad Valorem Tax - Delinquent	32,784.00	35,000.00	26,997.00		23	35,000.00	35,000.00	
12-4-011-410-02 Fee In Lieu Of Tx-Delinqu	6,631.00		1,021.00					
12-4-011-410-05 Rollback Tax - Delinq	153.00		1,538.00					
12-4-011-410-10 Penalties - Delinq Tax	6,218.00	6,000.00	5,355.00		11	6,000.00	6,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
12-4-011-417-00 State Reimb-Homestead Tax	80,807.00	70,000.00	79,123.00		-13	80,000.00	80,000.00	
12-4-011-417-15 State Reimb-Manuf Exempt	3,648.00	2,000.00	3,240.00		-62	2,000.00	2,000.00	
12-4-011-417-16 Manuf Exempt Fil - State	5,089.00	2,000.00	4,521.00		-126	2,000.00	2,000.00	
12-4-011-419-00 Multi-County Pk Fee-In-Lieu 1% Ta...	1,173.00	1,000.00	912.00		9	1,000.00	1,000.00	
Expenditure								
12-7-110-500-00 Wages & Salaries Fulltime Recommended: Ladder Requested: Victim's Advocate grant partial salary; career ladder: $59,608	904,162.00	991,455.00	769,501.00		22	1,063,879.00	1,051,063.00	
12-7-110-500-05 Salaries - Overtime	10,288.00	20,000.00	15,508.00		22	20,000.00	20,000.00	
12-7-110-510-00 Fica-Employers Contrib	65,955.00	81,125.00	58,968.00		27	81,125.00	79,330.00	
12-7-110-510-05 Sc Ret Employers Contrib	608.00		6,757.00					
12-7-110-510-10 S.C. Police Ret Employer	164,991.00	203,645.00	148,172.00		27	210,600.00	206,600.00	
12-7-110-510-15 Health/Life Ins Employers	138,421.00	179,675.00	106,828.00		41	179,675.00	170,007.00	
12-7-110-510-25 Workers Compensation	26,481.00	39,775.00	25,352.00		36	39,775.00	37,975.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
12-7-110-530-00 Travel, Training, Dues	10,732.00	12,000.00	6,633.00		45	12,000.00	12,000.00	
12-7-110-540-00 Supplies - General	1,155.00	5,000.00	1,454.00		71	5,000.00	5,000.00	
12-7-110-542-00 Supplies - Clothing	2,366.00	7,080.00	1,489.00		79	7,080.00	7,080.00	
12-7-110-551-30 Equipment-Communications	3,462.00	10,000.00	2,915.00		71	10,000.00	10,000.00	
12-7-110-551-45 Protective Clothing	2,460.00	2,500.00	2,164.00		13	2,500.00	2,500.00	
12-7-110-551-65 Equipment-Law Enforcement	3,914.00	8,325.00	9,822.00		-18	8,325.00	8,325.00	
12-7-110-560-00 Equipment - Capitalized		35,500.00	6,248.00		82	35,500.00	35,500.00	
12-7-110-590-00 Maintenance - Vehicles	11,337.00	10,000.00	16,960.00		-70	10,000.00	10,000.00	
12-7-110-590-05 Gasoline Recommended: Increases due to the price of gasoline	10,189.00	35,000.00	32,263.00		8	40,000.00	40,000.00	
12-7-110-593-00 Maintenance-Service Agree	5,649.00	10,000.00	3,041.00		70	10,000.00	10,000.00	
12-7-110-600-00 Contractual Services(Cs)	15,592.00	52,500.00	39,087.00		26	52,500.00	52,500.00	
Total Revenue	**$1,736,618.00**	**$1,703,580.00**	**$2,113,520.00**			**$1,757,880.00**	**$1,757,880.00**	

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
Total Expenditure	**$1,377,762.00**	**$1,703,580.00**	**$1,253,162.00**			**$1,787,959.00**	**$1,757,880.00**	
Net	**$358,856.00**		**$860,358.00**			**-$30,079.00**		

Lancaster County
South Carolina

Victims Fund

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
Fund: 13 Victims Services Fund								
Revenue								
13-4-116-462-05 Assess - Crime Victims	21,320.00	20,000.00	20,741.00		-4	20,000.00	20,000.00	
13-4-116-462-15 Conviction Surcharge	23,951.00	30,000.00	22,089.00		26	20,000.00	20,000.00	
13-4-116-462-35 Victims-Other Entity Collections		7,000.00			100	7,000.00	7,000.00	
Expenditure								
13-7-116-500-00 Wages & Salaries Full Time	11,193.00	33,700.00			100	23,750.00	23,750.00	
13-7-116-500-05 Salaries-Overtime		500.00	137.00		73	500.00	500.00	
13-7-116-510-00 Fica-Employers Contrib	946.00	2,370.00	10.00		100	1,815.00	1,815.00	
13-7-116-510-05 Sc Ret Employers Contrib	1,939.00	5,125.00	23.00		100	5,630.00	5,630.00	
13-7-116-510-15 Health/Life Ins Employers	3,114.00	9,705.00			100	9,705.00	9,705.00	
13-7-116-510-25 Workers Compensation	375.00	1,100.00	475.00		57	1,100.00	1,100.00	
13-7-116-530-00 Travel, Training, Dues		1,000.00			100	1,000.00	1,000.00	

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
13-7-116-540-00 Supplies-General	22.00	500.00			100	500.00	500.00	
13-7-116-590-00 Maintenance - Vehicles	174.00	1,000.00	846.00		15	1,000.00	1,000.00	
13-7-116-590-05 Gasoline	1,135.00	2,000.00	1,228.00		39	2,000.00	2,000.00	
Total Revenue	**$45,271.00**	**$57,000.00**	**$42,830.00**			**$47,000.00**	**$47,000.00**	
Total Expenditure	**$18,898.00**	**$57,000.00**	**$2,719.00**			**$47,000.00**	**$47,000.00**	
Net	**$26,373.00**		**$40,111.00**					

Lancaster County
South Carolina

911 Fund

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
Fund: 15 E-911 Fund								
Revenue								
15-4-034-423-00 E-911 Tariff	186,032.00	170,000.00	159,347.00		6	170,000.00	170,000.00	
15-4-034-423-05 E-911 Cmrs Surcharge	213,844.00	160,000.00	52,185.00		67	160,000.00	160,000.00	
15-4-034-435-05 State - E911Cost Reimb.	117,557.00	513,240.00	104,790.00		80	410,040.00	410,040.00	
15-4-034-480-05 Interest Income	1,523.00		126.00					
Expenditure								
15-7-034-500-00 Wages & Salaries Full Time	64,658.00	76,100.00	35,610.00		53	76,100.00	76,100.00	
15-7-034-500-05 Salaries- Overtime	1,038.00	1,000.00	145.00		86	1,000.00	1,000.00	
15-7-034-510-00 Fica-Employers Contribution	4,983.00	5,900.00	2,737.00		54	5,900.00	5,900.00	
15-7-034-510-05 Sc Ret Employers Contribution	4,317.00	12,770.00			100	12,770.00	12,770.00	
15-7-034-510-10 S.C. Police Ret Employer	7,135.00		7,101.00					
15-7-034-510-15 Health/Life Ins Employers	7,053.00	10,680.00	3,955.00		63	10,680.00	10,680.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
15-7-034-510-25 Workers Compensation	179.00	1,370.00	104.00		92	1,370.00	1,370.00	
15-7-034-530-00 Travel, Training, & Dues	4,430.00	19,000.00	1,560.00		92	19,000.00	19,000.00	
15-7-034-540-00 Supplies-General	5,558.00	9,500.00	2,390.00		75	9,500.00	9,500.00	
15-7-034-551-00 Equipment- General	3,032.00	6,000.00	2,999.00		50	6,000.00	6,000.00	
15-7-034-560-00 Equipment - Capitalized	42,002.00							
15-7-034-571-00 Utilities- Telephone	20,471.00	20,000.00	15,029.00		25	20,000.00	20,000.00	
15-7-034-582-00 E-911 Trunk Lines		62,000.00			100	62,000.00	62,000.00	
15-7-034-590-00 Maintenance- Vehicles		1,500.00	284.00		81	1,500.00	1,500.00	
15-7-034-590-05 Gasoline		2,000.00			100	2,000.00	2,000.00	
15-7-034-593-00 Maintenance-Service Agree	140,742.00	203,000.00	105,926.00		48	203,000.00	203,000.00	
15-7-034-600-00 Contractual Services(Cs)	190,779.00	211,420.00	186,194.00		12	228,220.00	228,220.00	
Recommended: All Requested: $16,800 for dual redundancy circuit installed for connectivity of newly acquired radio consoles								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
15-7-034-670-00 Advertising		1,000.00			100	1,000.00	1,000.00	
15-7-034-690-00 Special Projects Recommended: All Requested: $80,000 for call center refurbishment, 911 backup center project, with the possibility of having a percentage reimbursed		200,000.00	39,754.00		80	80,000.00	80,000.00	
Total Revenue	**$518,956.00**	**$843,240.00**	**$316,448.00**			**$740,040.00**	**$740,040.00**	
Total Expenditure	**$496,377.00**	**$843,240.00**	**$403,788.00**			**$740,040.00**	**$740,040.00**	
Net	**$22,579.00**		**-$87,340.00**					

Lancaster County
South Carolina

Hospitality Tax Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 17 Hospitality Tax Fund								
Revenue								
17-4-011-425-00 Local Hospitality Tax Rev	1,880,586.00	1,600,000.00	1,309,998.00		18	1,700,000.00	1,700,000.00	
17-4-011-480-05 Interest Income	4,363.00		459.00					
Expenditure								
17-7-011-500-00 Wages & Salaries Fulltime	23,945.00							
17-7-011-510-00 Fica-Employers Contrib	1,739.00							
17-7-011-510-05 Sc Ret Employers Contrib	3,906.00							
17-7-011-510-15 Health/Life Ins Employers	7,265.00							
17-7-011-510-25 Workers Compensation	893.00							
17-7-011-600-00 Contractual Services(Cs)		50,000.00	49,850.00		0			
17-7-011-781-20 Bank Echeck Fees	680.00		750.00					
17-9-011-961-00 Fund Balance-Undesignated		1,550,000.00			100	1,700,000.00	1,700,000.00	

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
Total Revenue	**$1,884,949.00**	**$1,600,000.00**	**$1,310,457.00**			**$1,700,000.00**	**$1,700,000.00**	
Total Expenditure	**$38,428.00**	**$1,600,000.00**	**$50,600.00**			**$1,700,000.00**	**$1,700,000.00**	
Net	**$1,846,521.00**		**$1,259,857.00**					

Lancaster County
South Carolina

State Accommodations Tax Fund

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
Fund: 18 State Accommodations Tax Fund								
Revenue								
18-4-011-434-20 State Accommodations Tax	156,880.00	150,000.00	22,798.00		85	150,000.00	150,000.00	
18-4-011-480-05 Interest Income	123.00		7.00					
Expenditure								
18-7-011-690-00 Special Projects	332,908.00	225,250.00			100	225,250.00	225,250.00	
Revenue								
18-8-011-810-01 Fund Balance-Reserved		105,000.00			100	105,000.00	105,000.00	
Expenditure								
18-9-011-950-05 Transfer To Other Fd	31,594.00	29,750.00			100	29,750.00	29,750.00	
Total Revenue	**$157,003.00**	**$255,000.00**	**$22,805.00**			**$255,000.00**	**$255,000.00**	
Total Expenditure	**$364,502.00**	**$255,000.00**				**$255,000.00**	**$255,000.00**	
Net	**-$207,499.00**		**$22,805.00**					

Lancaster County
South Carolina

Stormwater Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 19 Stormwater Fund								
Revenue								
19-4-203-450-80 Stormwater Plan Review Fee	50,400.00	55,500.00	99,190.00		-79	55,500.00	55,500.00	
19-4-203-454-50 Stormwater Fee	1,408,140.00	1,479,360.00	1,509,430.00		-2	1,580,940.00	1,580,940.00	
19-4-203-460-25 Penalty - Stormwater Fee	8,969.00		5,585.00					
19-4-203-480-05 Interest Income	2,003.00		188.00					
Expenditure								
19-7-203-500-00 Wages & Salaries Full Time Recommended: position and county-wide salary adjustments; Requested: Inspector (77,169)	437,414.00	450,100.00	374,628.00		17	529,525.00	529,525.00	
19-7-203-500-05 Salaries - Overtime	1,600.00	6,000.00	1,296.00		78	6,000.00	6,000.00	
19-7-203-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	31,472.00	34,750.00	28,335.00		18	40,890.00	40,890.00	
19-7-203-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	66,952.00	75,210.00	64,475.00		14	93,865.00	93,865.00	
19-7-203-510-15 Health/Life Ins Employers	53,647.00	53,955.00	38,827.00		28	68,325.00	68,325.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: Insurance increases								
19-7-203-510-25	9,494.00	29,900.00	8,750.00		71	13,600.00	13,600.00	
Workers Compensation								
Recommended: Related to salary adjustments								
19-7-203-530-00	4,774.00	15,000.00	10,842.00		28	15,000.00	15,000.00	
Travel, Training, Dues								
19-7-203-540-00	4,838.00	6,000.00	3,232.00		46	6,000.00	6,000.00	
Supplies-General								
19-7-203-541-00	97.00	500.00	72.00		86	500.00	500.00	
Supplies-Postage								
19-7-203-542-00	4,129.00	3,000.00	2,109.00		30	3,000.00	3,000.00	
Supplies - Clothing								
19-7-203-551-00	6,703.00	17,500.00	2,594.00		85	30,000.00	30,000.00	
Equipment- General								
Recommended: All Requested: furniture/equipment for requested position (8400); remaining for furnitures/ fixtures in future office space								
19-7-203-560-00		20,000.00			100	55,000.00	55,000.00	
Equipment - Capitalized								
Recommended: All Requested: $90000 for 2 2500 series 4WD trucks								
19-7-203-571-00	5,885.00	5,000.00	4,395.00		12	5,875.00	5,875.00	
Utilities-Telephone								
19-7-203-581-00	63,643.00	75,000.00	54,275.00		28	115,000.00	115,000.00	
Rent-Building								
Recommended: All Requested: $40,000 for bigger space								
19-7-203-590-00	1,325.00	11,000.00	4,360.00		60	12,000.00	12,000.00	
Maintenance-Vehicles								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: All Requested: $1000 for new vehicle								
19-7-203-590-05 Gasoline	5,402.00	11,000.00	8,311.00		24	11,000.00	11,000.00	
19-7-203-593-00 Maintenance-Service Agree.	2,880.00	9,000.00	2,369.00		74	9,000.00	9,000.00	
19-7-203-600-00 Contractual Services(Cs) Recommended: All Requested: $160,000 new office upfit	39,088.00	240,000.00	53,113.00		78	400,000.00	400,000.00	
19-7-203-605-00 Cs-Printing Recommended: All Requested: 2,000 decrease		3,000.00			100	1,000.00	1,000.00	
19-7-203-690-00 Special Projects Recommended: carry forward Black Horse Run $743k; $500k Henry Harris upsizing; $190,000 for emergency repairs/CCTV Requested: $206,000 emergency repairs, $500,000 Henry Harris upsizing, $51,000 CCTV, carry forward Black Horse Run at $743,000	91,176.00	864,590.00	164,839.00		81	1,500,000.00	1,432,860.00	
19-7-203-691-01 Sp - Promotions Recommended: All Requested: $2,500	22,643.00	22,500.00	15,020.00		33	25,000.00	25,000.00	
19-7-203-750-00 Lease- Copiers	3,251.00	3,000.00	2,558.00		15	3,000.00	3,000.00	
19-7-203-781-73 Licesnses/Permits/Fees	2,000.00	3,000.00			100	3,000.00	3,000.00	
Revenue								
19-8-203-810-01 Fund Balance - Reserved		424,145.00			100	1,243,000.00	1,243,000.00	

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
Total Revenue	**$1,469,512.00**	**$1,959,005.00**	**$1,614,393.00**			**$2,879,440.00**	**$2,879,440.00**	
Total Expenditure	**$858,413.00**	**$1,959,005.00**	**$844,400.00**			**$2,946,580.00**	**$2,879,440.00**	
Net	**$611,099.00**		**$769,993.00**			**-$67,140.00**		

Lancaster County
South Carolina

County Transportation Commission Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 20 Lanc Cty Transp Comm Fund								
Revenue								
20-4-206-434-30 State C Funds-Rd. Impr. Includes one-time $4.7 million state allocation	2,054,639.00	2,450,000.00	2,340,477.00		4	6,903,000.00	6,903,000.00	
20-4-206-480-05 Interest Income	1,130.00		110.00					
Expenditure								
20-7-206-600-00 Contractual Services (Cs)	119,991.00	150,000.00			100	150,000.00	150,000.00	
20-7-206-600-02 Cs-County Paving	478,033.00	350,000.00	100,000.00		71	350,000.00	350,000.00	
20-7-206-600-03 Cs-State Includes one-time appropriation from the state for SCDOT roads	1,595,718.00	1,950,000.00	1,518,272.00		22	7,400,000.00	7,400,000.00	
Revenue								
20-8-206-810-04 Fund Balance-Unassigned Carry forward						997,000.00	997,000.00	
Total Revenue	**$2,055,769.00**	**$2,450,000.00**	**$2,340,587.00**			**$7,900,000.00**	**$7,900,000.00**	
Total Expenditure	**$2,193,742.00**	**$2,450,000.00**	**$1,618,272.00**			**$7,900,000.00**	**$7,900,000.00**	
Net	**-$137,973.00**		**$722,315.00**					

Lancaster County
South Carolina

Indian Land Fire Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 22 Indian Land Fire Prot. District								
Revenue								
22-4-917-453-00 Fire District Fee	903,393.00	931,050.00	927,037.00		0	978,750.00	978,750.00	
22-4-917-460-00 Penalty - Fire Fee	3,270.00		2,412.00					
22-4-917-470-00 Donations	300.00		300.00					
22-4-917-480-05 Interest Income	665.00		38.00					
Expenditure								
22-7-917-500-00 Wages & Salaries Fulltime Recommended: Related to salary adjustments	428,537.00	508,220.00	406,250.00		20	649,780.00	649,780.00	
22-7-917-500-05 Salaries-Overtime Requested: $22,500	81,713.00	47,500.00	82,940.00		-75	70,000.00	70,000.00	
22-7-917-500-10 Wages & Salaries Parttime Requested: $10,000	48,935.00	20,000.00	36,691.00		-83	30,000.00	30,000.00	
22-7-917-510-00 Fica-Employers Contrib Recommended: Related to salary adjustments	40,568.00	43,750.00	39,190.00		10	57,360.00	57,360.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
22-7-917-510-05 Sc Ret Employers Contrib	233.00		39.00					
22-7-917-510-10 S.C. Police Ret Employer Recommended: Related to salary adjustments	94,406.00	110,000.00	97,945.00		11	151,755.00	151,755.00	
22-7-917-510-15 Health/Life Ins Employers Recommended: Insurance increases	78,313.00	87,860.00	69,286.00		21	118,670.00	118,680.00	
22-7-917-510-25 Workers Compensation Recommended: Related to salary adjustments	27,012.00	38,540.00	27,126.00		30	50,525.00	50,525.00	
22-7-917-530-00 Travel , Training, Dues Requested: $10,000 increase continued qualification of existing staff members, certain new staff members due to ongoing turnover, and increases in the costs of classes and travel	9,698.00	20,000.00	20,872.00		-4	30,000.00	30,000.00	
22-7-917-540-00 Supplies - General Requested: $1,500 increase due to increased costs for paper products and cleaning supplies	10,726.00	8,500.00	10,187.00		-20	10,000.00	10,000.00	
22-7-917-542-00 Supplies - Clothing	17,565.00	15,000.00	11,220.00		25	15,000.00	15,000.00	
22-7-917-551-00 Equipment-General Requested: $20,000 increase to replace fire hose, aging hose nozzles, and turn out gear	35,714.00	20,000.00	10,026.00		50	20,000.00	20,000.00	
22-7-917-551-30 Communications	2,485.00	4,000.00	4,000.00		0	4,000.00	4,000.00	
22-7-917-560-00 Equipment - Capitalized	67,999.00	10,000.00	3,941.00		61	10,000.00	10,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
22-7-917-570-00 Utilities - General		6,000.00			100	6,000.00	6,000.00	
22-7-917-571-00 Utilities-Telephone	10,243.00	8,000.00	8,409.00		-5	8,000.00	8,000.00	
22-7-917-590-00 Maintenance - Vehicles Requested: $2,500 increase for service for two vehicles and increasing costs of parts and labor	1,758.00	5,000.00	1,735.00		65	5,000.00	7,500.00	
22-7-917-590-05 Gasoline Recommended: Increase to reflect higher fuel costs	3,228.00	5,000.00	3,252.00		35	6,000.00	6,000.00	
22-7-917-591-00 Maintenance - General	20,707.00	5,500.00	6,169.00		-12	5,500.00	5,500.00	
22-7-917-593-00 Maintenance-Service Agree	11,935.00	10,000.00	6,511.00		35	10,000.00	10,000.00	
22-7-917-600-00 Contractual Services(Cs)	1,293.00	1,000.00	75.00		93	1,000.00	1,000.00	
22-7-917-650-00 Insurance - General	9,666.00	10,000.00	10,450.00		-5	10,000.00	10,000.00	
22-7-917-690-00 Special Projects Requested: $16,475 increase; $12,000 for lockers in sleeping quarters for staff added in 2021, $6,000 for gear lockers for staff added in 2021, $11,475 replace station #10 A/C unit #2, $7,000 replace wooden burn building supports with structural steel, $10,000 replace aging thermal imaging camera with forward looking infared model	18,064.00	30,000.00	41,484.00		-38	46,475.00	46,475.00	
Revenue								
22-8-917-810-05 Fund Balance - Committed		82,820.00			100	338,825.00	338,825.00	

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
Total Revenue	**$907,628.00**	**$1,013,870.00**	**$929,787.00**			**$1,317,575.00**	**$1,317,575.00**	
Total Expenditure	**$1,020,798.00**	**$1,013,870.00**	**$897,798.00**			**$1,315,065.00**	**$1,317,575.00**	
Net	**-$113,170.00**		**$31,989.00**			**$2,510.00**		

Lancaster County
South Carolina

Local Accommodations Tax Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 29 Local Accommodations Tax Fund								
Revenue								
29-4-011-421-00 Local Accom. Tax Revenue	121,932.00	115,000.00	106,353.00		8	120,000.00	120,000.00	
29-4-011-480-05 Interest Income	462.00		40.00					
Expenditure								
29-7-011-540-00 Supplies - General		4,000.00			100	4,000.00	4,000.00	
29-7-011-600-00 Contractual Services(Cs)		12,000.00	7,650.00		36	12,000.00	12,000.00	
29-7-011-690-00 Special Projects	110,370.00	83,000.00	30,647.00		63	88,000.00	88,000.00	
29-7-011-781-20 Bank Echeck Fees	35.00		45.00					
29-7-014-625-56 Da- Lancaster Performing Arts		16,000.00			100	16,000.00	16,000.00	
Total Revenue	**$122,394.00**	**$115,000.00**	**$106,393.00**			**$120,000.00**	**$120,000.00**	
Total Expenditure	**$110,405.00**	**$115,000.00**	**$38,342.00**			**$120,000.00**	**$120,000.00**	
Net	**$11,989.00**		**$68,051.00**					

Lancaster County
South Carolina

Debt Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 30 Debt Service Fund								
Revenue								
30-4-016-400-00 Ad Valorem Taxes - Current	2,620,958.00	3,086,697.00	3,391,207.00		-10	3,974,019.00	3,974,019.00	
30-4-016-400-05 Vehicle Taxes - County	477,481.00	376,095.00	353,008.00		6	235,000.00	235,000.00	
30-4-016-400-10 Mobile Home Taxes	99.00		78.00					
30-4-016-400-15 Rollback Tax - Current	18,055.00	500.00	27,096.00		-5,319	10,000.00	10,000.00	
30-4-016-400-20 Penalties - Current Taxes	5,012.00	5,000.00	5,923.00		-18	5,000.00	5,000.00	
30-4-016-400-75 Fee In Lieu Of Tx-Current	177,534.00	90,000.00	232,437.00		-158	150,000.00	150,000.00	
30-4-016-410-00 Ad Valorem Tax-Delinquent	69,601.00	105,000.00	59,075.00		44	105,000.00	105,000.00	
30-4-016-410-02 Fee In Lieu Of Tx-Delinqu	16,858.00		2,242.00					
30-4-016-410-05 Rollback Tax - Delinquent	322.00		5,244.00					
30-4-016-410-10 Penalties - Delinquent Tax	14,628.00	12,000.00	10,111.00		16	12,000.00	12,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
30-4-016-417-00 Homestead Tax-State Reimb.	162,521.00	140,000.00	186,370.00		-33	165,000.00	165,000.00	
30-4-016-417-05 Inventory Tax-State Reimb.	11,716.00	11,716.00	8,787.00		25	11,716.00	11,716.00	
30-4-016-417-15 State Reimb-Manuf Exempt	7,296.00	9,500.00	7,650.00		19	9,500.00	9,500.00	
30-4-016-417-16 Manuf Expempt Fil - State	10,178.00	1,000.00	10,675.00		-968	1,000.00	1,000.00	
30-4-016-417-20 Motor Carrier Irp	1,613.00		1,163.00					
30-4-016-419-00 Multi-County Pk Fee-In-Lieu 1% Ta...	22,272.00	2,000.00	2,700.00		-35	2,000.00	2,000.00	
30-4-016-480-05 Interest Income	2,173.00	1,557.00	1,575.00		-1	2,515.00	2,515.00	
Expenditure								
30-7-016-770-00 Ds Principal - General 2015 -1,005,000 2016A- 1,000,000 2019- 1,645,000 2021- 45,000 SOB- 65,000	3,310,000.00	3,485,000.00	4,065,000.00		-17	3,760,000.00	3,760,000.00	
30-7-016-770-05 Ds Fees	3,306.00	5,000.00	3,306.00		34	5,000.00	5,000.00	
30-7-016-770-10 Ds Interest - General Interest payments due 9/1 and 3/1	1,111,700.00	946,200.00	1,007,943.00		-7	1,217,750.00	1,217,750.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
30-7-862-770-00 Ds Principal - General						1,000,000.00	1,000,000.00	
30-7-862-770-10 Ds Interest - General						1,221,657.00	1,221,657.00	
30-7-892-770-00 Ds Principal - General	3,425,000.00	3,600,000.00	3,600,000.00					
30-7-892-770-10 Ds Interest - General	351,250.00	180,000.00	180,000.00					
Revenue								
30-8-016-810-05 Fund Balance - Committed		595,135.00			100	300,000.00	300,000.00	
30-8-862-801-03 Transfer From Cpst 3 (62)						2,221,657.00	2,221,657.00	
30-8-892-801-03 Transfer From Cpst 2 (61)	3,776,250.00	3,780,000.00	3,780,000.00					
Total Revenue	**$7,394,567.00**	**$8,216,200.00**	**$8,085,341.00**			**$7,204,407.00**	**$7,204,407.00**	
Total Expenditure	**$8,201,256.00**	**$8,216,200.00**	**$8,856,249.00**			**$7,204,407.00**	**$7,204,407.00**	
Net	**-$806,689.00**		**-$770,908.00**					

Lancaster County
South Carolina

Airport Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 47 Airport Fund								
Revenue								
47-4-215-436-10 Intergovernmental Revenue	20,472.00		10,404.00					
47-4-215-459-15 Sales- Fuel	126,262.00	116,000.00	99,349.00		14	116,000.00	116,000.00	
47-4-215-469-00 Airport Landing Fees	500.00		1,625.00					
47-4-215-480-05 Interest Income	35.00		56.00					
47-4-215-490-60 Rents - General	53,756.00	49,788.00	51,097.00		-3	53,000.00	53,000.00	
47-4-227-430-00 State Grants	-6,171.00		-177.00					
47-4-227-437-00 Federal Grant	3,188.00							
47-4-227-438-00 Cnt - Grants Match	177.00							
47-4-228-437-00 Federal Grant	760,980.00		7,724.00					
Expenditure								
47-7-215-500-00 Wages & Salaries Fulltime	44,929.00	46,155.00	37,644.00		18	105,760.00	105,760.00	
Recommended: FT Airport Assistant Manager, Related to salary adjustments; Requested: FT Airport Asst Manager ($40k)								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
47-7-215-500-10	18,002.00	34,000.00	15,548.00		54	34,000.00	11,500.00	
Wages & Salaries Parttime								
Recommended: Increased due to salary adjustments								
47-7-215-510-00	4,726.00	6,130.00	4,252.00		31	10,720.00	10,720.00	
Fica-Employers Contrib								
Recommeded: Related to position and salary adjustments								
47-7-215-510-05	8,457.00	13,245.00	7,901.00		40	24,600.00	24,600.00	
Sc Ret Employers Contrib								
Recommended: Related to position and salary adjustments								
47-7-215-510-15	378.00	500.00	284.00		43	13,500.00	13,500.00	
Health/Life Ins Employers								
Recommended: Related to new position								
47-7-215-510-25	936.00	1,765.00	842.00		52	1,765.00	1,765.00	
Workers Compensation								
Recommended: Related to position and salary adjustments								
47-7-215-530-00	350.00	3,000.00	250.00		92	3,000.00	3,000.00	
Travel, Training, Dues								
47-7-215-540-00	401.00	1,000.00	1,100.00		-10	1,000.00	1,000.00	
Supplies-General								
47-7-215-560-00			13,866.00			1,101,610.00	11,610.00	
Equipment - Capitalized								
Recommended: Mower Requested: $1,000,000 Above Ground Fuel Farm, $90,000 Ground Power Unit, $11,610 Zero Turn Mower								
47-7-215-570-00	32,952.00	42,025.00	41,510.00		1	42,025.00	42,025.00	
Utilities-General								
47-7-215-571-00	1,932.00	3,000.00	1,632.00		46	3,000.00	3,000.00	
Utilities-Telephone								

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
47-7-215-590-00 Maintenance - Vehicles	4,647.00	1,000.00	367.00		63	1,000.00	1,000.00	
47-7-215-590-05 Gasoline	97,279.00	89,850.00	99,871.00		-11	89,850.00	89,850.00	
47-7-215-593-00 Maintenance-Service Agree.	1,603.00	5,298.00	1,505.00		72	5,298.00	5,298.00	
47-7-215-594-00 Maintenance-Bldg & Grounds	2,214.00	3,500.00	4,160.00		-19	3,500.00	3,500.00	
47-7-215-600-00 Contractual Services (Cs)	4,676.00	5,000.00	3,675.00		27	5,000.00	5,000.00	
47-7-215-650-00 Insurance-General	15,466.00	16,000.00	16,850.00		-5	16,000.00	16,000.00	
47-7-215-670-00 Advertising	1,233.00	1,050.00	1,000.00		5	1,050.00	1,050.00	
47-7-215-730-00 Depreciation Expense	397,493.00							
47-7-215-750-00 Lease- Copiers	2,477.00	1,300.00	1,481.00		-14	1,300.00	1,300.00	
47-7-215-781-00 Miscellaneous Expense Recommended: All Requested: $30,000 to be prepared if issues arise with Underground Storage Tanks	3,021.00		14,148.00			30,000.00	30,000.00	
47-7-215-781-73 Licesnses/Permits/Fees	201.00	1,100.00			100	1,100.00	1,100.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
47-7-227-600-00 Contractual Services(Cs)			377,894.00					
47-7-228-600-00 Contractual Services(Cs)	14,826.00		102,731.00					
Revenue								
47-8-215-801-01 Transfer From General Fund	78,930.00	109,130.00			100	213,578.00	213,578.00	
Total Revenue	**$1,038,129.00**	**$274,918.00**	**$170,078.00**			**$382,578.00**	**$382,578.00**	
Total Expenditure	**$658,199.00**	**$274,918.00**	**$748,511.00**			**$1,495,078.00**	**$382,578.00**	
Net	**$379,930.00**		**-$578,433.00**			**-$1,112,500.00**		

Lancaster County
South Carolina

Pleasant Valley Fire Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 50 Pleasant Valley Fire Prot. District								
Revenue								
50-4-928-453-00 Fire District Fee	697,696.00	849,420.00	782,648.00		8	890,640.00	890,640.00	
50-4-928-460-00 Penalty - Fire Fee	4,266.00	2,500.00	2,690.00		-8	2,500.00	2,500.00	
50-4-928-480-05 Interest Income	774.00							
Expenditure								
50-7-928-500-00 Wages & Salaries Full Time Requested: Half year chief position ($25,500)	113,557.00	138,500.00	97,394.00		30	173,550.00	173,555.00	
50-7-928-500-05 Salaries Overtime	18,198.00	20,000.00	15,973.00		20	20,000.00	20,000.00	
50-7-928-500-10 Wages & Salaries Parttime Recommended: All; Requested: Increase $12,920	241,365.00	262,080.00	214,533.00		18	275,000.00	275,000.00	
50-7-928-510-00 Fica-Employers Contrib	27,747.00	30,644.00	25,554.00		17	35,845.00	35,845.00	
50-7-928-510-05 Sc Ret Employers Contrib	1,201.00	1,500.00	959.00		36			
50-7-928-510-10 S.C. Police Ret Employer	57,827.00	69,410.00	56,221.00		19	94,835.00	94,835.00	

	2020 - 2021	2021 - 2022	5/4/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
50-7-928-510-15 Health/Life Ins Employers	26,826.00	50,620.00	19,064.00		62	41,875.00	41,875.00	
50-7-928-510-25 Workers Compensation	18,563.00	22,945.00	17,796.00		22	27,455.00	27,455.00	
50-7-928-530-00 Travel Reduce $3,000	3,703.00	11,000.00	4,767.00		57	8,000.00	8,000.00	
50-7-928-540-00 Supplies - General Reduce $1,500	5,100.00	8,000.00	4,725.00		41	6,500.00	6,500.00	
50-7-928-542-00 Supplies - Clothing	1,152.00	4,000.00	2,371.00		41	4,000.00	4,000.00	
50-7-928-551-00 Equipment-General	22,601.00	20,000.00	9,250.00		54	20,000.00	20,000.00	
50-7-928-570-00 Utilities - General	10,797.00	12,000.00	9,397.00		22	12,000.00	12,000.00	
50-7-928-590-00 Maintenance - Vehicles	992.00	2,000.00	2,096.00		-5	2,000.00	2,000.00	
50-7-928-590-05 Gasoline	1,164.00	2,500.00	1,301.00		48	2,500.00	2,500.00	
50-7-928-591-00 Maintenance - General Increase $10,000	8,566.00	10,000.00	18,620.00		-86	20,000.00	20,000.00	
50-7-928-600-00 Contractual Services(Cs)	2,796.00	3,000.00	1,714.00		43	3,000.00	3,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
50-7-928-650-00 Insurance - General	1,870.00	2,000.00	3,093.00		-55	2,000.00	2,000.00	
50-7-928-690-00 Special Projects Reduce $8,000	16,475.00	20,000.00	62,988.00		-215	20,000.00	12,000.00	
50-7-928-760-00 Matching Funds	6,116.00	5,000.00			100	5,000.00	5,000.00	
50-7-930-770-00 Ds Principal - General	125,000.00	130,000.00	130,000.00			131,000.00	131,000.00	
50-7-930-770-10 Ds Interest - General	44,413.00	40,663.00	40,663.00		0	40,663.00	40,663.00	
Revenue								
50-8-931-810-04 Fund Balance-Undesignated		13,942.00			100	44,088.00	44,088.00	
Total Revenue	**$702,736.00**	**$865,862.00**	**$785,338.00**			**$937,228.00**	**$937,228.00**	
Total Expenditure	**$756,029.00**	**$865,862.00**	**$738,479.00**			**$945,223.00**	**$937,228.00**	
Net	**-$53,293.00**		**$46,859.00**			**-$7,995.00**		

Lancaster County
South Carolina

Van Wyck Fire Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 51 Van Wyck Fire Prot. District								
Revenue								
51-4-939-453-00 Fire District Fee						148,140.00	148,140.00	
Expenditure								
51-7-939-530-00 Travel, Training, Dues Recommended: All; Requested: $100 Fire Chief Assc. Fee						100.00	100.00	
51-7-939-540-00 Supplies - General Recommended: All; Requested: $400 office/postal supplies						400.00	400.00	
51-7-939-551-00 Equipment-General Recommended: All; Requested: $5,750; $3,000 hand tools and storage box, $2,750 cable hoist						5,750.00	5,750.00	
51-7-939-551-45 Protective Clothing Recommended: All; Requested: $2,200 (4) bullet proof vests						2,200.00	2,200.00	
51-7-939-560-00 Equipment-Capitalized Recommended: All; Requested: $18,000 storage building						18,000.00	18,000.00	
51-7-939-570-00 Utilities-General Recommended: All; Requested: $1,890; $1,650 lights, $240 Stormwater fee						1,890.00	1,890.00	
51-7-939-593-00 Maintenance-Service Agree						4,475.00	4,475.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: All; Requested: $4,475; $400 annual pest control, $1,575 annual hose inspection, $2,500 annual grounds/landscaping								
51-9-939-961-00 Fund Balance Undesignated						115,325.00	115,325.00	
Total Revenue						**$148,140.00**	**$148,140.00**	
Total Expenditure						**$148,140.00**	**$148,140.00**	
Net								

Lancaster County
South Carolina

Capital Projects
Sales Tax 2 Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 61 Capital Project Sales Tax 2								
Revenue								
61-4-891-424-00 1% Rev Capital Projects Sales Tax	13,987,334.00	10,500,000.00	11,061,704.00		-5	1,300,000.00	1,300,000.00	
61-4-891-480-05 Interest Income	43,481.00		2,060.00					
61-4-891-490-35 Other Income	437,777.00							
Expenditure								
61-7-891-600-00 Contractual Services(Cs)	795,779.00		20,414.00			500,000.00	500,000.00	
61-7-891-600-02 Cs - County Paving Proviso balance $3.9M plus $500K Catawba Ridge	7,031,772.00	3,600,000.00	9,918.00		100	4,400,000.00	4,400,000.00	
61-7-891-600-03 Cs - State Paving Proviso- Cleveland Street			5,898,330.00			1,200,000.00	1,200,000.00	
61-7-891-600-11 Library Improvements	5,807,535.00		272,892.00					
61-7-891-604-04 Ps - Legal / General		15,000.00			100	1,000.00	1,000.00	
61-7-891-625-60 Da - Usc-Lancaster Proviso- USC-L Walkway						1,000,000.00	1,000,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
61-7-891-690-00 Special Projects Proviso- LPG						1,500,000.00	1,500,000.00	
Revenue								
61-8-891-810-04 Fund Balance-Undesignated						7,301,000.00	7,301,000.00	
Expenditure								
61-9-891-950-05 Transfer To Other Funds	3,776,250.00	3,780,000.00	3,780,000.00					
61-9-891-961-00 Fund Balance-Undesignated		3,105,000.00			100			
Total Revenue	**$14,468,592.00**	**$10,500,000.00**	**$11,063,764.00**			**$8,601,000.00**	**$8,601,000.00**	
Total Expenditure	**$17,411,336.00**	**$10,500,000.00**	**$9,981,554.00**			**$8,601,000.00**	**$8,601,000.00**	
Net	**-$2,942,744.00**		**$1,082,210.00**					

Lancaster County
South Carolina

Capital Projects
Sales Tax 3 Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 62 Capital Project Sales Tax 3								
Revenue								
62-4-861-424-00 1% Local Option Cap Proje						12,000,000.00	12,000,000.00	
62-4-861-480-05 Interest Income						1,500.00	1,500.00	
Expenditure								
62-7-861-600-00 Contractual Services(Cs)						500,000.00	500,000.00	
62-7-861-600-02 Cs - County Paving Project #2						3,200,000.00	3,200,000.00	
62-7-861-600-03 Cs - State Paving Project #2						3,150,000.00	3,150,000.00	
62-7-861-740-60 Cp-Ems Building Project #4						1,800,000.00	1,800,000.00	
62-9-861-961-00 Fund Balance-Undesignated						1,129,843.00	1,129,843.00	
62-9-862-950-05 Transfer To Other Funds Transfer DS payment to DSF						2,221,657.00	2,221,657.00	
Total Revenue						**$12,001,500.00**	**$12,001,500.00**	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/4/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Total Expenditure						**$12,001,500.00**	**$12,001,500.00**	
Net								
Report Total Revenue	**$34,795,215.00**	**$32,187,495.00**	**$31,357,773.00**			**$48,502,203.00**	**$48,502,203.00**	
Report Total Expenditure	**$35,412,060.00**	**$32,187,495.00**	**$27,988,402.00**			**$50,119,787.00**	**$48,502,203.00**	
Report Total Net	**-$616,845.00**		**$3,369,371.00**			**-$1,617,584.00**		

Memo

Date: May 4, 2022

To: Lancaster County Council

From: Dennis Marstall, County Administrator

Subject: Council Budget Feedback and Budget Adjustment Proposal for FY 22– 23

I want to thank County Council for your feedback on the recommended budget for FY 22 – 23. There were three issues that you said you would like for me to consider before we hold the first reading of the budget on May 9. Those issues were:

1. Consideration of a budget with no tax or millage increase
2. More thought on the compensation and classification implementation to get all staff to the minimum of their pay classification, with interest in potentially phasing it in or staggering it over two years.
3. Better address the Sheriff's request for his Career Ladder Pay Plan, based on his updated request.

While I believe my recommended budget is sound and addresses the priorities and needs of the County, I have attached a spreadsheet outlining the changes I would propose if you want to adopt a budget with no millage increase. Changes to reduce the 2.6 mil for the general fund operating and the .2 mil increase in the Capital Improvement Fund increase would mean a decrease of $1.4 million from the general fund(s) recommendation. Suggestions to reduce the budget by $1.3 million include:

- Implementing the compensation and classification study beginning in January 2023 and spreading it out over two fiscal years with July 1, 2023, being the final implementation date. Not only does this address your desire to consider a budget with no tax increase, but addresses an interest in spreading out the implementation to get employees to the minimum of their pay classification.
- Eliminating the one-percent (1%) increase for the pay-for-performance implementation pool and give all employees an across the board pay increase of 2.5%, instead of the recommended 2%
- Delaying the hiring of some of the in-house IT staff as we transition away from the VC3 contract
- Remove funding for the proposed EMS paramedic position to replace position going to teach in the high school, as there are several vacancies at EMS that they most likely would not be able to fill this position in the FY '23 fiscal year

- Adjust some of the capital projects expenses to reflect what we believe will be actual bid costs, plus move the purchase of two of the planned 10 Sheriff's patrol cars to ARPA funding.

The cost difference between the Sheriff's original career ladder compensation plan request and his second request, to better compete with the pay adjustments the State of South Carolina is making for law enforcement agencies, is approximately $600,000. In working with the Sheriff, he has communicated that implementing his career ladder compensation plan is his top priority and is willing to forgo increasing staffing and other budget support to achieve that. Based on that prioritization, I have identified $234,491 in the Sheriff's budget that can be redirected for the Sheriff to add to his original career ladder request, plus move the 23 non-sworn positions back under the County's general pay plan, which will help the Sheriff's pay structure be more competitive with the State. The specific changes to the Sheriff's budget would include:

- Eliminate the hiring of an Investigator
- Eliminate the hiring of a Patrol Deputy
- Reduce the Detention Center maintenance budget by $50,000
- Maintain the 23 non-sworn positions in the county general pay plan, as has been the case until this request.

Overall, my preference is to maintain my recommended budget. However, I will get to any budget structure that meets the pleasure of the County Council. I believe the adjustments noted in this budget will still maintain the organization's priorities as well as the Council's budget goals. I look forward to reviewing this with you at the May 9, 2022, Council Meeting. If you would like to discuss beforehand, please don't hesitate to contact me.

dm
attachments

Tuition Assistance Program
FY 2022 – 2023
GUIDELINES

Policy

1. For Fiscal Year 2022-2023, limited funding is proposed for a tuition assistance program. When the funding is exhausted, the tuition assistance program will be suspended until further funding is available.
2. Employees should obtain approval prior to enrollment in courses to ensure eligibility and funding availability. Application will be considered as they are received in the Human Resource Department.
3. Employees must be on payroll to apply to the program AND on payroll to receive the tuition assistance.
4. Employees may receive an assistance payment of up to $1,000 for one course per semester with a maximum of $3,000 in tuition assistance for three courses within a 12-month period.

Terms:

1. Interested employees must have completed the six-month probationary period and be a regular scheduled employee that works a minimum of 37.5 hours per week
2. Courses eligible for reimbursement must be in the field of study which can enhance the employee's current position or other positions within Lancaster County Government (potential future positions) Eligibility will be determined jointly by the Department Director and the Human Resource Director
3. Courses may be elected from any accredited institution of higher education in South Carolina, including online courses, and technical colleges.
4. Eligible expenses include tuition and/or books fees. Ineligible expenses include, but are not limited, application fees, matriculation fees, late fees, transcript fees, travel expenses, supplies, etc.

Reimbursement Schedule:

- !00% of eligible expenses for a grade of A not to exceed $3,000
- 75% of eligible expenses for a grade of B not to exceed $2,750
- 50% of eligible expenses for a grade of C not to exceed $2,500
- 0% for any grade below a C or course rating of 'passing' or equivalent non-graded rating

All forms of assistance being received by the employee must be reported to Human Resources. No 'double-funding' of any expenses is authorized.

Application Procedure:

1. Employees who wish to participate in the tuition assistance program must submit a request form, course description, the institutions name and location, the dates and times of the course, and the cost.
2. The Department Director must send a recommendation along with details of how the course will enhance the employee's knowledge, skills, and abilities and how it relates to their official job duties to the Human Resource Director.
3. Funding is limited and not guaranteed until the County has approved each request and course. To ensure eligibility and funding availability, employees must obtain approval before a course begins.

Reimbursement Procedure

Employees must submit a transcript of their grades to Human Resources within 30 days after the completion of the course to receive a tuition assistance payment.

Course Scheduling

Employees should make every effort to schedule courses during off-duty hours. If a desired course cannot be scheduled during off-duty hours, the department director may elect to adjust the employee's work schedule.

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1799
Contact Person / Sponsor: Dennis Marstall /Administration and John DuBose/County Attorney
Department: Administration
Date Requested to be on Agenda: 5/9/2022

Issue for Consideration:
Adopt updated ordinance related to specified County departments with enhanced language that outlines the County Administrator's ability to manage and structure the County organization chart has to be within County Council funding and position parameters. Specific language in the Draft Ordinance states .**so long as it conforms to the adopted County budget and County Council authorized positions;**

Points to Consider:
Before the new Administrator began his duties in October 2021, the former Administrator had reviewed the County codes pertaining to County staffing.

In looking at the County's staffing and organizational structure, there are many archaic code sections that need to be cleaned up to address contemporary terminology and staffing structures and provide the County Administrator with more flexibility in organizing staff functions.

Based upon Council discussion at the March 28th meeting and April 13 Committee of the Whole, the draft ordinance is to primarily update outdated language and reflect the current staffing structure, as well as outline the reporting authority for various positions. The ordinance does not change that any County Administrator staffing plan has to be done with Council-approved positions and within budget.

Highlights of the update include eliminating the Deputy County Administrator position and replacing it with the new titled position of Assistant County Administrator. It also codifies Council's ability to contract directly for legal services, without time limits, plus updates the civil defense coordinator title to the Emergency Management Director.

Attached is a draft Ordinance for County Council input as the County Administrator begins to tweak and adjust the organizational structure under his purview.

This is the first action of anticipated more steps that will need to be taken to update the County Code to address outdated positions and terminology, as well as create a county department structure that is best prepared to address the rapid growth and future service delivery models of the County.

Funding and Liability Factors:
N/A

Council Options:
Adopt the proposed changes for 10 County Departments or not.

Recommendation:
Adopt the noted changes related to 10 departments or functions of the County to clarify reporting structure and departmental roles to assist the County Administrator in structuring the organization to better address growth and the future needs of the County.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1799	5/5/2022	Ordinance

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 2022- 1799**
COUNTY OF LANCASTER)

~~Indicates Matter Stricken~~
Indicates New Matter

AN ORDINANCE

TO AMEND THE LANCASTER COUNTY CODE RELATED TO CERTAIN DEPARTMENTS TO PROVIDE LANCASTER COUNTY INCREASED FLEXIBILTY IN THE ORGANIZATIONAL STRUCTURE OF LANCASTER COUNTY GOVERNMENT

WHEREAS, the Lancaster County Administrator ("County Administrator"), pursuant to SC Code 4-9-630, is charged with the statutory power and duty to direct and coordinate operational agencies and administrative activities of the county government; and

WHEREAS, the County Administrator, pursuant to SC Code 4-9-620, shall be responsible for the administration of all departments of the county government which the Council of Lancaster County ("County Council") council has the authority to control; and

WHEREAS, the County Administrator intends to review and amend the organizational structure of Lancaster County departments and divisions to increase efficiency of county operations and the services provided to the citizens of Lancaster County; and

WHEREAS, the County Council wishes to amend the County Code to provide the County Administrator increased flexibility in reviewing and organizing county departments and divisions **so long as it conforms to the adopted County budget and County Council authorized positions;** and

WHEREAS, County Council finds that it should remove certain prescriptive and restrictive language from the County Code to provide greater flexibility to the County Administrator in organization of county departments and divisions.

NOW, THEREFORE, BE IT ORDAINED by the Council of Lancaster County, South Carolina:

Section 1. Section 2-82 of the Lancaster County Code is hereby amended as follows:

Sec. 2-82. - ~~Office created; functions~~. Assistant County Administrator

~~The position of deputy county administrator is hereby created.~~ The assistant county administrator shall be appointed by and serve at the pleasure of the county administrator. The assistant county administrator shall assist the county administrator in all aspects of his duty and shall have primary oversight of such divisions/departments as may be assigned by the county administrator.

In the absence or incapacitation of the county administrator the assistant county administrator shall have those powers and duties provided for in S.C. Code 1976, § 4-9-620 et seq. and such other powers and duties as may be required by the council.

(Ord. No. 1610, § 1, 10-28-2019)

Section 2. Section 2-91 of the Lancaster County Code is hereby amended as follows:

Sec. 2-91. - ~~Office created; functions.~~ Chief Financial Officer

~~The office of director of finance is herein established.~~ The ~~director of finance~~ chief financial officer, under the direction of the county administrator, will perform administrative work in planning, organizing, coordinating, and directing ~~the accounting, financing, purchasing, data processing and cost control activities of the county~~ such departments as may be assigned by the county administrator. The ~~director of finance~~ Chief Financial Officer shall perform any additional duties assigned him or her by the county administrator.

(Ord. No. 23, 10-3-77; Ord. of 2-7-83; Ord. No. 851, 9-24-07)

Section 3. Section 2-101 through 2-105 of the Lancaster County Code are hereby amended as follows:

Sec. 2-101. - Selection.

The county administrator shall appoint a qualified attorney to serve as county attorney. The county attorney shall serve at the pleasure and discretion of the county administrator and the salary of the county attorney shall be determined by the county administrator.

(Ord. No. 1327, 2-9-2015; Ord. No. 1327(Rev.), 8-24-2015)

Sec. 2-102. - Status as employee.

The county attorney is an employee of the county, unless otherwise contracted by the county administrator, but not an officer of the county and has no authority except that specifically authorized by the county administrator or county council.

(Ord. No. 1327, 2-9-2015; Ord. No. 1327(Rev.), 8-24-2015)

Reserved

Sec. 2-103. - Duties.

The ~~office of the~~ county attorney, under the direction of the county administrator, provides the delivery and coordination of legal services for the county; processing and managing tort claims; handling county litigation through direct representation or coordination of retained counsel; prosecution of code and zoning violations and vehicle forfeitures; court appearances; representation before regulatory agencies; processing public finance and economic development tax issues; attendance at conferences and meetings; legal opinions; legal research; drafting ordinances, resolutions, interpretation of council rules; monitoring new legislation and compliance requirements. Provide legal consultation with county departments, elected officials, and certain boards and commissions. Provide labor and employment advice on human resource issues. Involved professionally with the South Carolina Bar, Lancaster County Bar, SCAC, SCACA and IMLA.

(Ord. No. 1327, 2-9-2015; Ord. No. 1327(Rev.), 8-24-2015)

Sec. 2-104. - Authorization required for use of other attorney.

No county agency, commission, board, department, committee, utility district, service district or fire district shall employ an attorney other than the county attorney unless specifically authorized by the county administrator. County council may, at any time, retain contractual legal services.

(Ord. No. 1327, 2-9-2015; Ord. No. 1327(Rev.), 8-24-2015)

Cross reference— Historical commission legal counsel, § 2-318; airport commission legal counsel, § 3-28; farmers' market commission legal counsel, § 13-28; volunteer fire commission legal counsel, § 14-28; planning and development commission legal counsel, § 25-31; board of assessment appeals legal counsel, § 28-49.

Sec. 2-105. - Other legal representation.

Notwithstanding any conflicting employee policy of Lancaster County relating to outside employment, the county attorney ~~shall be considered~~, if employed as a full-time employee, ~~and~~ shall not solicit, accept or participate in any legal representation other than that associated with the duties and responsibilities of county attorney.

(Ord. No. 1327(Rev.), 8-24-2015)

Reserved

Section 4. Section 2-121 of the Lancaster County Code is hereby amended as follows:

Sec. 2-121. - ~~Office created; appointment; term.~~ Register of Deeds

~~There is hereby created the office of register of deeds, which shall be and shall function as a department of Lancaster County.~~ The ~~department~~ register of deeds office shall be headed by the register of deeds, who shall be appointed in accordance with Section 30-5-12 of the South Carolina Code of Laws ~~whose position is hereby created and authorized~~. The term of office of the register of deeds shall be at the pleasure of the county council.

(Ord. No. 983, § 1, 5-4-09)

Section 5. Section 2-258 of the Lancaster County Code is hereby amended as follows:

Sec. 2-258. - Procurement director.

(a) ~~There is created the position of~~ The procurement director, under the direction of the county administrator, ~~who~~ shall be the county's chief procurement officer for procurement and contract services. ~~The procurement director shall report to the general services division director.~~

(b) The procurement director shall not incur any obligation on behalf of the county if sufficient funds have not been appropriated by the county council.

(c) Responsibilities of the procurement director include, but are not limited to: directing the day-to-day operations of the procurement department, including the supervision of staff and the review of their work; ensuring compliance with applicable policies, laws, and regulations; administering and maintaining the procurement card program for the county; establishing standard contract clauses for use in contracts, solicitations, and purchase orders; conducting contract negotiations and contract administration; attending staff, committee, and council meetings as needed; coordinating the disposal of all surplus property and equipment; assisting grant recipients in ensuring proper procurement procedures are followed; maintaining a complete record of all purchasing transactions; conducting pre-bid conferences and bid openings; handling bid advertisements, logging bids, and posting notice of awards and rejection notices as needed; properly maintaining records of all bid information; establishing and updating a bidders list; assisting county government entities with writing bid specifications; developing, reviewing, and updating procurement and contract procedures to ensure effective and efficient operations; receiving and responding to inquiries from county government entities and vendors regarding procurement procedures; and providing instruction and guidance to county government entities and officials.

~~(1) Directing the day-to-day operations of the procurement department, including the supervision of staff and the review of their work;~~
~~(2) Ensuring compliance with applicable policies, laws, and regulations;~~
~~(3) Administering and maintaining the procurement card program for the county;~~
~~(4) Establishing standard contract clauses for use in contracts, solicitations, and purchase orders;~~
~~(5) Conducting contract negotiations and contract administration;~~
~~(6) Attending staff, committee, and council meetings as needed;~~
~~(7) Coordinating the disposal of all surplus property and equipment;~~
~~(8) Assisting grant recipients in ensuring proper procurement procedures are followed;~~
~~(9) Maintaining a complete record of all purchasing transactions;~~
~~(10) Conducting pre-bid conferences and bid openings;~~
~~(11) Handling bid advertisements, logging bids, and posting notice of awards and rejection notices as needed;~~
~~(12) Properly maintaining records of all bid information;~~
~~(13) Establishing and updating a bidders list;~~
~~(14) Assisting county government entities with writing bid specifications;~~
~~(15) Developing, reviewing, and updating procurement and contract procedures to ensure effective and efficient operations;~~
~~(16) Receiving and responding to inquiries from county government entities and vendors regarding procurement procedures; and~~
~~(17) Providing instruction and guidance to county government entities and officials.~~

(d) The procurement director is authorized to develop, prepare and publish rules, regulations, manuals, guidelines, interpretations and other directives to aid in the implementation and use of the Lancaster County Procurement Code.

(Ord. No. 1677, § 1, 9-14-20)

Section 6. Sections 11-21 through 11-24 of the Lancaster County Code are hereby amended as follows:

Sec. 11-21. ~~– Replacement of civil defense chairman; office created.~~ Office of Emergency Management

The position of civil defense chairman as established by section 44-308 of the Code of Laws of South Carolina, 1962, is hereby abolished and there is hereby created as the successor of the position the office of ~~the~~ emergency management ~~preparedness coordinator~~. The Director of the Office of Emergency Management shall be a county employee hired by the County Administrator.

(Ord. No. 83, 6-10-82; Ord. of 1-10-83)

Sec. 11-22. - Purpose of ~~o~~Office of Emergency Management.

The purpose of the office of emergency management ~~preparedness coordinator~~ shall be to prevent, prepare, and manage emergencies, disaster, and other incidents ~~coordinate civil defense and emergency planning~~ in the county and adjacent areas, including establishment in the county of civil defense plans in accordance with state guidelines, ~~and to coordinate local volunteer fire departments~~.

(Ord. No. 83, 6-10-82; Ord. of 1-10-83)

~~*Cross reference—Fire prevention, Ch. 14.*~~

Sec. 11-23.
~~**Sec. 11-23. - Appointment.**~~

~~The emergency preparedness coordinator shall be a county employee of department head level hired by the administrator.~~

~~*(Ord. No. 83, 6-10-82; Ord. of 1-10-83)*~~

~~*Cross reference—Departments of county government, generally, § 2-131 et seq.*~~

Reserved

~~**Sec. 11-24. - Duties.**~~

~~The emergency preparedness coordinator shall perform such duties as assigned by the administrator. The administrator may prepare a job code description for the emergency preparedness coordinator to specify more exactly his duties.~~

~~*(Ord. No. 83, 6-10-82; Ord. of 1-10-83)*~~

Reserved

Section 7. Section 14-75 of the Lancaster County Code is hereby amended as follows:

Sec. 14-75. - Fire marshal's office.

The ~~LCFM~~ Lancaster County Fire Marshall (LCFM) will operate out of the office of the Lancaster County Fire Rescue Service. ~~Until such time as sufficient staffing is available, the~~ The function of the office shall be to review new commercial structure plans and inspect those buildings and premises as often as may be necessary for the purpose of ascertaining and causing to be corrected any conditions which could cause fire, endanger life from fire, or any violations of the provisions of this article and any other law or ordinance affecting fire safety.

~~When staffing is at a sufficient level, the~~ The LCFM, or his duly authorized agent, shall inspect ~~all~~ commercial buildings and premises as often as may be necessary for the purpose of ascertaining and causing to be corrected any conditions which could cause fire, endanger life

from fire, or any violations of the provisions of this article and any other law, ordinance, or statutorily adopted code affecting fire safety. The fire marshal ~~will report administratively to the fire service deputy director, and~~ will serve as the authority having jurisdiction (AHJ) on all code related issues, questions, and decisions. The fire marshal's decisions may be appealed to the fire board of appeals.

(Ord. No. 921, § I, 6-2-08)

Section 8. Section 25-41 of the Lancaster County Code is hereby amended as follows:

Sec. 25-41. - ~~Creation, function and duties.~~ Planning

(a) ~~Through this section, the county council creates the Lancaster County Planning Department. This~~ The planning staff is charged with creating, revising, and periodically updating the comprehensive plan(s) for Lancaster County ~~and its three (3) municipalities~~. In addition to the duties involved in gathering data and maintaining the comprehensive plan, the planning staff will be involved in the following activities directly associated with implementing the comprehensive plan:

~~(1) Regional studies.~~
~~a. Transportation network.~~
~~b. Water supply.~~
~~c. Sewage treatment.~~
~~d. Solid waste.~~

~~(2) Small area/focal point studies.~~
~~a. Police and fire protection.~~
~~b. Hospitals and public health.~~
~~c. Recreation.~~

~~(3) Capital programming.~~
~~a. General government.~~
~~b. Education.~~
~~c. Libraries and cultural facilities.~~

~~(4) Environmental planning.~~
~~(5) Housing and redevelopment.~~
~~(6) Grantsmanship.~~
~~(7) Special projects.~~

~~(8) Research:~~
~~(1) Census data.~~
~~(2) Database.~~
~~(3) Budget and policy analysis.~~

(1) Regional studies of the transportation network, water supply, sewage treatment, and solid waste.

(2) Small area/focal point studies related to police and fire protection, hospitals and public health, and recreation.

(3) Capital programming for general government, education, and libraries and cultural facilities.

(4) Environmental planning.

(5) Housing and redevelopment.

(6) Grantsmanship.

(7) Special projects.

(8) Research of census data, database, and budget and policy analysis.

(9) Provide growth management strategies ~~to all councils~~ (i.e. zoning and subdivision changes).

(10) Comment on rezonings, annexations, major subdivisions, major developments, and all topics that are related to and have impact on the Lancaster County comprehensive planning process.

(b) By separate ordinance, the county council will consider and adopt changes to the Unified Development Ordinance.

(c) Should a municipality in Lancaster County desire to have planning services performed by Lancaster County such an arrangement shall be by an Intergovernmental Agreement, ratified by both governing bodies.

(Ord. No. 234, § 6, 5-23-94)

Section 9. Section 25-61 of the Lancaster County Code is hereby amended as follows:

Sec. 25-61. - ~~Created, function and duties.~~ Building

(a) ~~Through this section, the county council creates the Lancaster County Building Department. This~~ The Building staff shall perform the daily enforcement activities associated with the following ordinances, codes, and topics:

(1) Issuing: construction permits, mobile home permits, mobile home de-title permits, application for Building Code appeals, monument or pole sign permits.

(b) Performing: building codes inspection, building codes enforcement, construction plan reviews, investigation and verification of appeals, mobile home de-title inspections.

(c) Administering building codes.

~~(1) Issuing:~~

~~a. Construction permits.~~
~~b. Mobile home permits.~~
~~c. Mobile home de-title permits.~~
~~d. Application for Building Code appeals.~~
~~e. Monument or pole sign permits.~~

~~(2) Performing:~~
~~a. Building codes inspection.~~
~~b. Building codes enforcement.~~
~~c. Construction plan reviews.~~
~~d. Investigation and verification of appeals.~~
~~e. Mobile home de-title inspections.~~

~~(3) Administering:~~
~~a. Building codes.~~

(d) ~~The building staff shall serve as the enforcement staff to the towns of Heath Springs and Kershaw, and enforce only those ordinances and codes that have been duly adopted by the respective councils.~~ Should a municipality in Lancaster County desire to have building services performed by Lancaster County such an arrangement shall be by an Intergovernmental Agreement, ratified by both governing bodies.

(e) By separate ordinance, the county council will consider and adopt building and construction codes to be enforced by the building department.

(Ord. No. 234, § 7, 5-23-1994; Ord. No. 2017-1458, § 1, 9-12-2017)

Section 10. Section 2-82 of the Lancaster County Code is hereby amended as follows:

Sec. 25-71. - ~~Created, function and duties.~~ Zoning

(a) ~~Through this section, the county council creates the Lancaster County Zoning Department. This~~ The Zoning staff shall perform the daily enforcement activities associated with the following ordinances, codes, and topics:

(1) Issuing: mobile home moving permits, mobile home change of ownership, application for zoning appeals and variances, use/occupancy permits, septic tank permits.

(2) Performing: Unified Development Ordinance code inspections, Unified Development Ordinance enforcement, site plan reviews, investigation and verification of Unified Development Ordinance appeals and variances, etc.

(3) Administering the flood damage prevention ordinance.

~~(1) Issuing:~~

~~a. Mobile home moving permits.~~
~~b. Mobile home change of ownership.~~
~~c. Application for zoning appeals and variances.~~
~~d. Use/occupancy permits.~~
~~e. Septic tank permits.~~
~~f. Alarm permits.~~

~~(2) Performing:~~

~~a. Unified Development Ordinance code inspections.~~
~~b. Unified Development Ordinance enforcement.~~
~~c. Site plan reviews.~~
~~d. Investigation and verification of Unified Development Ordinance appeals and variances, etc.~~

~~(3) Administering:~~

a. ~~Flood damage prevention ordinance~~.

(b) ~~The zoning staff shall serve as the enforcement staff to the towns of Heath Springs and Kershaw, and enforce only those ordinances and codes that have been duly adopted by the respective councils.~~ Should a municipality in Lancaster County desire to have zoning services performed by Lancaster County such an arrangement shall be by an Intergovernmental Agreement, ratified by both governing bodies.

~~(c) By separate ordinance, the county council will consider and adopt changes to the Unified Development Ordinance.~~

(Ord. No. 2017-1458, § 2, 9-12-2017)

Section 3. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon third reading.

AND IT IS SO ORDAINED, this ____ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading: May 9, 2022
Second Reading: May 23, 2022
Third Reading: June 13, 2022

Approved as to form:

_____
John DuBose, County Attorney

Agenda Item Summary

Ordinance # / Resolution #: N/A
Contact Person / Sponsor: Dennis Marstall County Administrator / Hal Hiott, Parks and Recreation Director
Department: Administration
Date Requested to be on Agenda: 5/9/2022

Issue for Consideration:
At the March Committee of the Whole meeting, several Councilmembers asked about the plans for the old EMS station that is located in front of the Indian Land Recreation Center on Highway 521 that is currently undergoing renovation and expansion. Several Councilmembers were concerned that the Old EMS Building would be an eye sore next to the newly renovated Recreation Center, when it is completed in August 2022.

County Council asked for the County Administrator's recommendation as to what to do with the old EMS station, stating that demolition could be an option.

Points to Consider:
The Old EMS building has always been slated to be painted with the same paint scheme as the renovated recreation center, as well as be a part of the overall recreation center landscaping plan to bring cohesion between the two buildings.

The Old EMS building can be turned into revenue-producing space and expand the types of programs and amenities offered at the Indian Land Recreation Center. In addition, if renovated, it can serve as another community space for meetings and other services for the greater Indian Land area.

There is no ability to expand the Indian Land Recreation Center any further at the current site and to replace the space contained in the old EMS space anywhere in the Indian Land area will be extremely expensive in both land and building costs.

The roof on the old EMS station is approximately 30 years old and is proposed to be replaced not just due to age, but to also replace it to match the roof color on the renovated recreation center.

The two ambulance bays can be upfitted for batting cages and other recreation amenities, while the other building space, including restrooms and kitchen, can be reconfigured to provide valuable revenue-generating and community space.

The County can advance work on the old EMS building new roof and upfit if we work with the contractor and architect doing the Indian Land Recreation Center expansion and renovation, as a change order to the current work. The recreation center contractor provided a rough estimate, as did a second contractor, but once we have approval we can take the final architectural drawings to receive other construction bids. The focus is to get the old EMS work done in conjunction with the Recreation Center renovation.

The old EMS building is currently zoned as a residential occupancy property and would need to be rezoned to an assembly occupancy to reflect the multi-purpose use of the facility.

Given the kitchen and stove features of the facility, the building will also need to have limited fire suppression, if not a full sprinkler system, but that is still being determined..

Funding and Liability Factors:
No funding was identified nor provided specifically to upfit the old EMS building when the Indian Land Recreation Center renovation and expansion was approved.
The major costs for the upfit include:

New roof -- $45,000
Architect and Engineering Fees -- $25,000

Fire suppression system -- $27,000 - $55,000
Building interior demolition and construction upfit -- $600,000
Batting cages, furniture, contingency -- $125,000
Total Project cost is estimated to be $850,000 (maximum)

The County has $1.1 million in bond funding available from the original Fleet building bond that was converted to fund the new EMS Headquarters facility on Highway 521. We would repurpose that remaining bond amount to fund this project upfit.

This action would allow the County Administrator to approve the project with the architects and finalize construction costs to get the project completed, while lining up the bond funding, which will require three readings to designate that the remaining bond funds would be used for this upfit project.

Council Options:
The Council can authorize or decline this project proposal to upfit the Old EMS station, as well as chose a different method of funding, if it decides to go forward with the project.

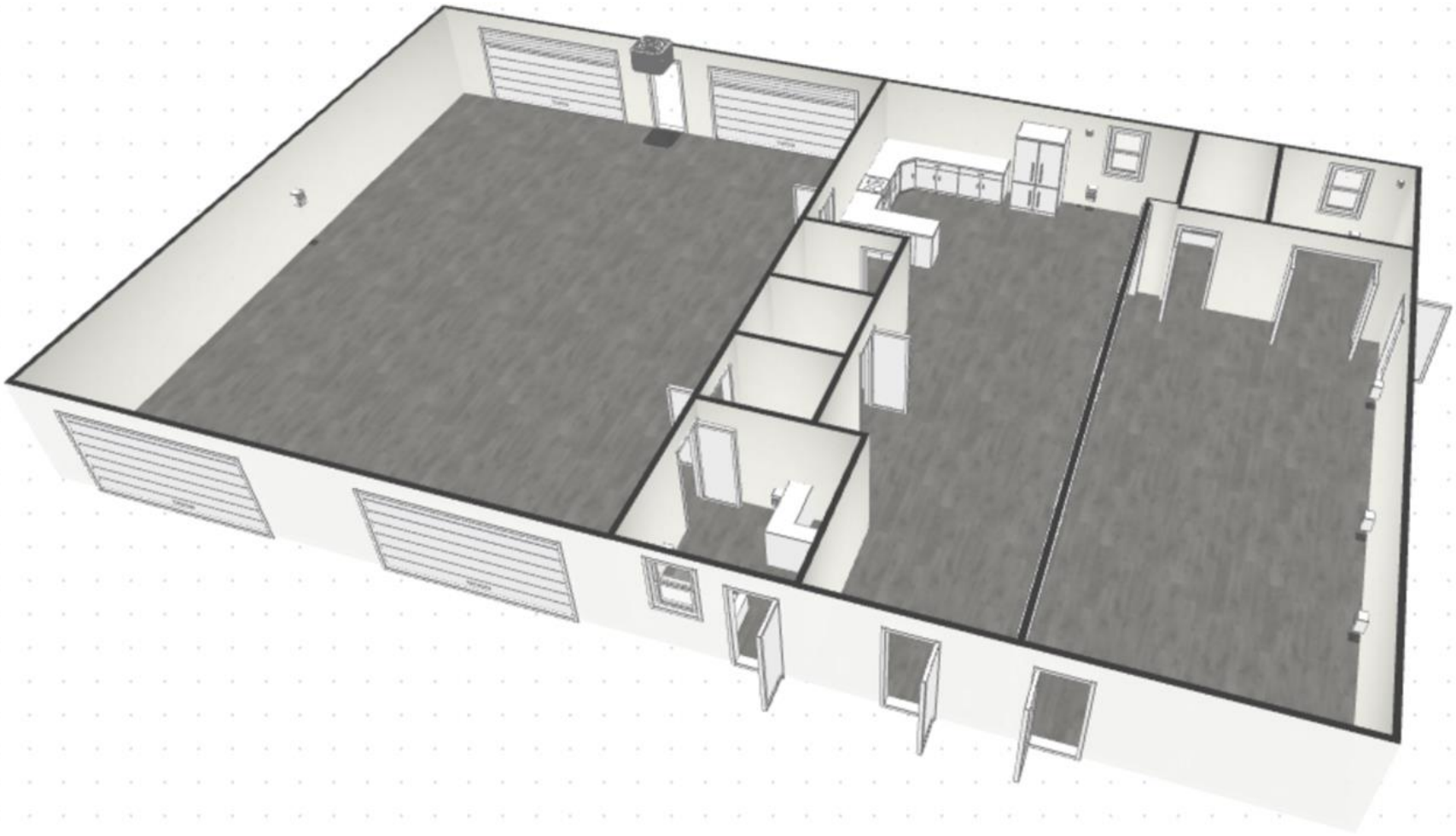
Recommendation:
Authorize the County Administrator to replace the roof and upfit the old EMS station next to the Indian Land Recreation Center and bring forward the necessary documents to use the remaining bond funds from the EMS Headquarters project to fund this project.

ATTACHMENTS:

Description	Upload Date	Type
Rendering of outside of Indian Land Rec Center	5/4/2022	Exhibit
Rendering of batting cages at Indian Land Rec Center	5/4/2022	Exhibit
Layout Drawing of renovated building #1	5/5/2022	Exhibit
Layout Drawing of renovated building #2	5/5/2022	Exhibit

CRAIG
GAULDEN
DAVIS

Lancaster County
South Carolina



Existing Layout

TOTAL AREA: 3801.78 sq ft • **LIVING AREA:** 1934.23 sq ft • **ROOMS:** 5

Indian land multi-purpose building

SUBMITTED BY

kalexander@lancastercountysc.net

CREATED ON
2022-01-20

LOCATION
8290 charlotte highway
29707 fort mill
South Carolina

DETAILS
Total area: 15172.83 sq ft
Living area: 7701.81 sq ft
Floors: 4
Rooms: 15

Kelvin Alexander (Project Manager)
101 N. Main Street
29720 Lancaster
South Carolina
United State
kalexander@Lancastercountysc.net

8032880247

Draft Copy Only. Not used for construction purposes

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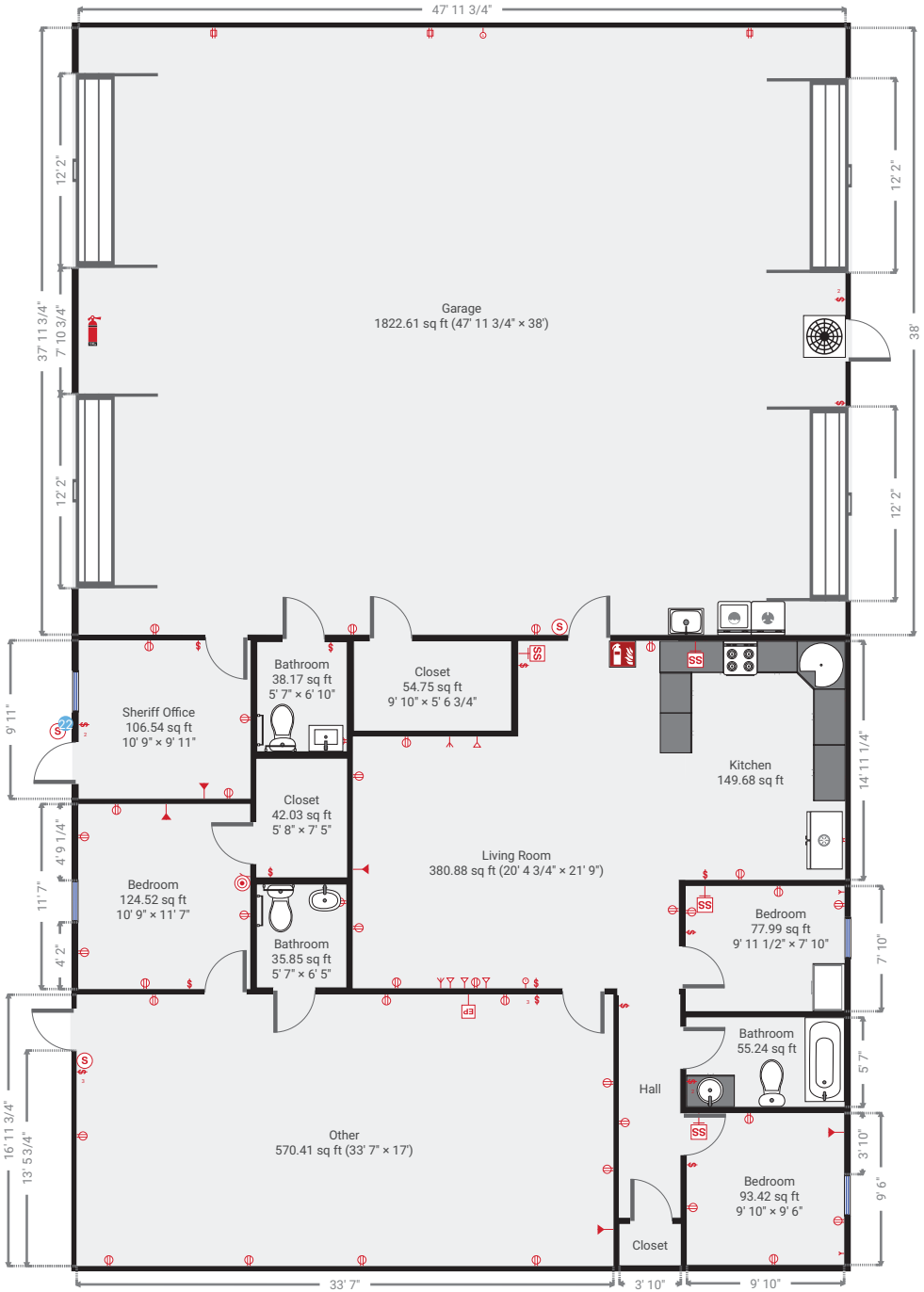

Proposed New Layout

TOTAL AREA: 3784.19 sq ft • **LIVING AREA:** 1915.31 sq ft • **ROOMS:** 3

Indian land multi-purpose building

SUBMITTED BY

kalexander@lancastercountysc.net

CREATED ON
2022-01-20

LOCATION
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29707 fort mill
South Carolina

DETAILS
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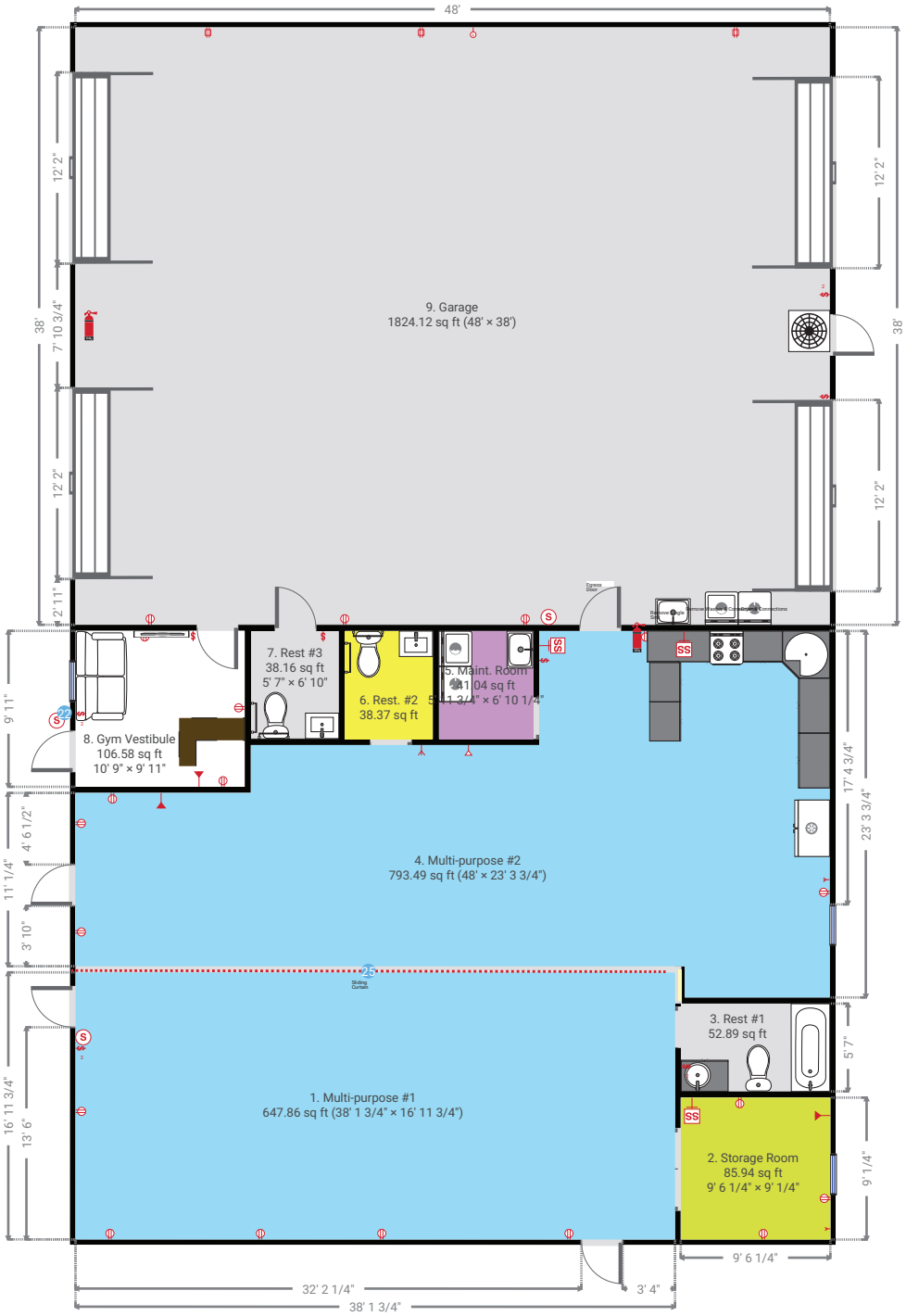

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