

Council Members

District 1: Terry Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Secretary
District 4: Jose Luis
District 5: Steve Harper, Chair
District 6: Allen Blackmon
District 7: Brian Carnes, Vice-Chair

**County Administrator**

Dennis E. Marstall

County Attorney

Ginny L. Merck-Dupont

Clerk to Council

Sherrie Simpson

May 22, 2023

6:00 PM

**101 North Main Street
Lancaster, SC 29720**

LANCASTER COUNTY COUNCIL
County Council Chambers, County Administration
Building, 101 North Main Street, Lancaster, SC 29720

AMENDED AGENDA

1. **Call to Order Regular Meeting - Chairman Steve Harper**
2. **Welcome and Recognition - Chairman Steve Harper**
3. **Pledge of Allegiance led by Veteran Gary Alden and Invocation delivered by Allen Blackmon**

4. **Approval of the Agenda**

[deletion and additions of non-substantive matter]

5. **Citizens Comments**

[Lancaster County Council welcomes comments and input from citizens who may not be able to attend Council meetings in person. Written comments may be submitted via mail to ATTN: Sherrie Simpson, Post Office Box 1809, Lancaster, SC, 29721, by email to Sherrie Simpson at ssimpson@lancastersc.net or by online submission by selecting the "Citizens Comments" quick link located on the County website homepage at <https://www.mylancastersc.org/>. Comments must be no longer than approximately 3 minutes when read aloud. Comments received will be acknowledged during the Citizens Comments portion of the meeting. Comments will need to be received prior to 4:00 p.m. on the day of the meeting. Please use the same link above in order to submit input/comments for Public Hearings.]

6. **Consent Agenda**

[Items listed under the Consent Agenda have previously been discussed by Council and approved unanimously. As such, these items are normally voted on as a group through a single vote rather than with a Council vote for each individual item. However, any Council member may remove any item on the Consent Agenda for individual discussion and vote]

- a. Approval of Minutes from the May 3, 2023 Administrator's Budget Presentation And Special Meeting
- b. Approval of Minutes from the May 8, 2023 County Council Regular Meeting
- c. Approval of Minutes from the May 10, 2023 Committee of the Whole Special Meeting
- d. 2nd Reading of Ordinance 2023-1847 regarding Rezoning Property Located at 3867 Pageland

Highway from RR to RUB to Remedy Non-Conformity and to Allow Minor Subdivision of Property (Applicant Richard F. Duncan)

Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 1.206 Acres (Portion Of TM 0059-00-058.00) Located At 3867 Pageland Hwy, From Rural Residential (RR) District To Rural Business (RUB) District. - ***Planning Case Number: RZ-2023-0215. The Planning Commission recommended approval by unanimous vote and the Planning staff also recommended approval of the rezoning project. Passed 7-0 at the May 8, 2023 County Council Meeting. - Allison Hardin***

7. Non-Consent Agenda

- a. Award Contract for Independent Audit Services - Veronica Thompson

Approval of independent auditing services for FY2023-2025, with the option of additional two years.

- b. Resolution 1237-R2023 regarding Establishing the Local Option Sales Tax Credit Factor

Resolution Title: A Resolution Establishing The Local Option Sales Tax Credit Factor For The 2023 Tax Year. - ***Dennis Marstall/Suzette Murphy***

- c. Public Hearing and 3rd Reading of Ordinance 2023-1842 regarding Authorization of a Special Source Revenue Credit Agreement with Project Spider

Ordinance Title: An Ordinance To Authorize The Execution And Delivery Of A Special Source Revenue Credit Agreement By And Between Lancaster County, Snider Tire, Inc., And Snider 1081 RVD, LLC (Previously Identified By The County As Project Spider), Including Any Related Or Affiliated Entities, Providing For Special Source Revenue Credits; And To Express The Intention Of Council To Provide Monies To The Economic Development Fund. - ***Passed 6-0 at the March 27, 2023 County Council Meeting (Charlene McGriff Absent). Passed 7-0 at the April 11, 2023 County Council Meeting. - Brian Fulk***

- d. Public Hearing and 1st Reading of Ordinance 2023-1848 regarding Rezoning Property Located at and adjacent to 8574 Charlotte Highway, Indian Land, From PDD-26 to Regional Business and From Regional Business to PDD-26 (Applicant Crossridge Development LLC)

Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 5.81 Acres (TM# p/o 0010-00-059.00; p/o 0010-00-061.01; p/o 0010-00-057.00; p/o 0010-00-056.00) Located At And Adjacent To 8574 Charlotte Highway, Indian Land, From PDD-26 To Regional Business (RB) (p/o 0010-00-059.00 And p/o 0010-00-061.01) And From Regional Business (RB) To PDD-26 (p/o 0010-00-057.00 And p/o 0010-00-056.00). - ***Planning Case Number: RZ-2023-0531. The Planning Commission recommended approval by unanimous vote and the Planning staff also recommended approval of the rezoning request. - Allison Hardin***

- e. 1st Reading of Ordinance 2023-1850 regarding Amending the County Code related to the Position of the Deputy County Administrator

Ordinance Title: An Ordinance To Amend The Lancaster County Code Related To The Position Of Deputy County Administrator - ***Dennis Marstall***

- f. 1st Reading of Ordinance 2023-1851 regarding Amending the County Code related to the Residency Requirement for Certain Management Positions

Ordinance Title: An Ordinance To Amend The Lancaster County Code Related To The Residency Requirement For Certain Management Positions - ***Dennis Marstall***

- g. 1st Reading of Ordinance 2023-1849 regarding Approval of the Fiscal Year 2023-2024 Budget

Ordinance Title: An Ordinance To Appropriate Funds And Approve A Detailed Budget For Lancaster County For The Fiscal Year Beginning July 1, 2023 And Ending June 30, 2024 (FY 2023-24); To Set Millage Rates For The Levy Of Ad Valorem Taxes; To Approve A Schedule Of Taxes, Fees And Charges For FY 2023-24; And To Provide For Matters Related Thereto. - ***Dennis Marstall***

8. Discussion and Action Items

a. Approval of Reappointments to Various Boards or Commissions

- Sheila Hinson as the District 6 Representative to the Planning Commission to fill a four year term that would expire on 06/30/2027 (3rd Term - Requires a Super Majority Vote of Council)
- Miles Gardner as the District 7 Representative to the Historical Commission to fill a four year term that would expire on 06/30/2027 (2nd Term)
- Dr. James M. Timmons, Jr., as the District 6 Representative to the Library Board to fill a four year term that would expire on 06/30/2027 (1st Term)
- Clara Jones as the District 2 Representative to the Community Relations Commission to fill a four year term that would expire on 06/30/2027 (3rd Term - Requires a Super Majority Vote of Council)

9. Status of items tabled, recommitted, deferred or held

a. POSTPONED UNTIL THE 6/12/2023 COUNCIL MEETING - 2nd Reading of Ordinance 2022-1831 regarding Rezoning Property Located at 4263 Doby's Bridge Road, Indian Land, SC, from Low Density Residential District (LDR) to Institutional District (INS) to Allow Development of a Daycare Facility

Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 4.84 Acres (TM# 0013-00-024.00) Located At 4263 Doby's Bridge Road, Indian Land, From Low Density Residential (LDR) District To Institutional (INS) District. - ***Planning Department Case Number: RZ-2022-1759. The Planning Commission recommended approval by unanimous vote and the Planning staff also recommended approval of the rezoning request. Public Hearing held at the November 14, 2022 County Council Meeting but 1st Reading deferred until the January 9, 2023 County Council Meeting. Passed 5-2 at the January 9, 2023 County Council Meeting (Opposed Jose Luis and Billy Mosteller). 2nd Reading Postponed until the June 12, 2023 County Council Meeting by a vote of 6-1 (Opposed Jose Luis). - Allison Hardin***

b. POSTPONED UNTIL THE 6/12/2023 COUNCIL MEETING - 1st Reading of Ordinance 2023-1846 regarding Establishing a Policy and Procedure for Naming Rights

Ordinance Title: An Ordinance Establishing A Policy And Procedure For Naming County-Owned Properties Or Structures. - ***Postponed to June 12, 2023 at the April 11, 2023 County Council Meeting. - Chris Clouden***

10. Adjournment

Anyone requiring special services to attend this meeting should contact 285-1565 at least 24 hours in advance of this meeting. Lancaster County Council agendas are posted at the Lancaster County Administration Building and are available on the Website: www.mylancastersc.org

***Meetings are live streamed and can be found by using the following link:
https://mylancastersc.org/government/lanaster_county_council/County_Council_Meetings.php***

Agenda Item Summary

Ordinance # / Resolution #: N/A

Contact Person / Sponsor: Sherrie Simpson / Clerk to Council

Department: County Clerk

Date Requested to be on Agenda: 5/22/2023

Council Action Requested:

Approve or amend the minutes from the May 3, 2023, Administrator's Budget Presentation and Special meeting.

Points to Consider:

The draft minutes from the May 3, 2023, Administrator's Budget Presentation and Special meeting are attached for Council's review and consideration.

Funding and Liability Factors:

There are no funding or liability factors regarding approval of minutes.

Recommendation:

Approve the minutes as written.

ATTACHMENTS:

Description	Upload Date	Type
Draft Minutes from the 5-3-2023 Administrator's Budget Presentation and Special Meeting	5/17/2023	Backup Material

Council Members

District 1: Terry Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Secretary
District 4: Jose Luis
District 5: Steve Harper, Chair
District 6: Allen Blackmon
District 7: Brian Carnes, Vice-Chair

**County Administrator**

Dennis E. Marstall

County Attorney

Ginny L. Merck-Dupont

Clerk to Council

Sherrie Simpson

May 3, 2023

1:00 PM

**101 North Main Street
Lancaster, SC 29720**

**LANCASTER COUNTY COUNCIL
County Council Chambers, County Administration
Building, 101 North Main Street, Lancaster, SC 29720**

SPECIAL MEETING MINUTES

Council Members Present: Allen Blackmon, Brian Carnes, Steve Harper, Jose Luis, Charlene McGriff, and Billy Mosteller.

Absent: Terry Graham

Staff Members/Others present: Dennis Marstall, County Administrator; Ginny Merck-Dupont, County Attorney; John Bodner, Assistant County Administrator; Sherrie Simpson, Clerk to Council; Veronica Thompson, Financial Services Director; Kim Belk, Budget Director; Graham Shuford, Budget Analyst; Major Matt Shaw, Sheriff's Office; Clay Catoe, EMS Director; Darren Player, Emergency Management/Fire Rescue Director; Robert Purser, Public Safety Communications Director; Scott Hernandez, MIS Director; Lisa Robinson, Human Resources Director; Brenda Thompson, Communications & Marketing Director; Carrie Helms, Treasurer; Suzette Murphy, Auditor; the press; various employees; various department heads; and citizens.

A quorum of Lancaster County Council was present for the meeting. The following press were notified of the meeting by e-mail in accordance with the Freedom of Information Act: *The Lancaster News*, *Kershaw News Era*, *The Rock Hill Herald*, Cable News 2, Channel 9 and the local government channel. The agenda was posted in the lobby of the County Administration Building and also on the County website the required length of time. The power point presentation utilized during the meeting is attached to the written minutes in the Clerk to Council's office.

Call to Order - Chairman Steve Harper

Chairman Steve Harper called the Administrator's Budget Presentation and Special Meeting to order at approximately 1:00 p.m.

Welcome and Recognition - Chairman Steve Harper

Chairman Steve Harper welcomed everyone to the meeting.

Pledge of Allegiance and Invocation - Council Member Jose Luis

Jose Luis led the Pledge of Allegiance to the American Flag and delivered the Invocation.

Approval of the Agenda

Allen Blackmon moved to approve the agenda. Seconded by Charlene McGriff. Motion Passed 6-0.; Absent: Graham

Discussion and Action Items

Fiscal Year 2023-2024 County Administrator's Recommended Budget Presentation

Dennis Marstall and Kim Belk provided the presentation about the Administrator's Recommended Budget via the County power point presentation that is attached to the written minutes in the Clerk to Council's office. Dennis Marstall began the presentation by reviewing the budget goals. He noted that the budget was balanced and noted that he was presenting both his recommended budget, which has only a small millage increase for debt service, and an alternate budget, which includes a millage increase in order to fund salary increases and new positions. He also thanked staff, especially Kim Belk, Graham Shuford and Veronica Thompson and her staff, for their hard work on this year's budget.

Kim Belk explained that Dennis Marstall had already provided an overview of the the budget, so she moved on and reviewed the recommended county wide personnel adjustments across all funds that have salaries associated with them. Next, she discussed the general fund, which she noted was currently balanced without a tax increase. She provided an overview of projected revenue for the budget. She explained that, as far as the revenue, she did not have finalized estimates on vehicle assessments, so she explained that Council may see a variance in those numbers at the 1st Reading of the budget. She also noted that licenses and permit fees seem to be slowing down. She then provided an overview of proposed changes in County fees. She pointed out that one of the new fees that would be included in this year's budget was new language in regards to Freedom of Information Act (FOIA) fees and that the County would likely propose a new fire district fee. Next, she provided overviews of proposed general fund expenditures, proposed personnel adjustments, proposed additional funding for operating costs, and proposed additional funding for non-recurring expenditures. Council and staff discussed the proposed funding of an ERP system, which stands for Enterprise Resource Planning which is a financial software system that would help automate and manage core business/financial processes into one system for optimal performance.

Finally, Kim Belk provided an overview of the following Other Funds: (1) the Airport Fund, which would have no major changes; (2) the Capital Improvement Fund, which would increase by a 1/2 mil and which would allow the County to purchase two replacement ambulances, a replacement fire brush truck, ten replacement vehicles for the Sheriff's office, various equipment for roads, various equipment for solid waste, eleven replacement vehicles for fleet, and various equipment for the Parks and Recreation Department; (3) the Court Security Fund, which would have no major changes but would include a county wide pay adjustment; (4) the Victims Advocate Fund, which would have no major changes; (5) the E-911 Fund, which would include funding to upgrade the recording system, refurbish the call center, and replace the server and install a backup server; (6) the Hospitality Tax Fund, which would not be touched so that the fund balance can continue to build until the regional park plan is finalized; (7) the Stormwater Fund, which would include funding for a replacement truck and would carry forward funding for the Black Horse Run project and the Henry Harris culvert upsizing; (8) the Transportation Commission Fund, which would include two million for County roads, nine point six million for State roads, and four hundred thousand for contractual services; (9) the Local Accommodations Tax Fund, which would have no major changes; and (10) the State Accommodations Tax Fund, for which the County just advertised for grant submissions. Council and staff discussed the Local Accommodations Tax Fund versus the State Accommodations Tax Fund. Kim Belk also explained that some funds were still yet to be finalized with the budget staff, but that they would be finalized by 1st Reading of the budget. She concluded her presentation with a budget wrap up that included a year to year budget comparison since 2019 and other information about the overall budget.

Dennis Marstall provided and reviewed two handouts: (1) one that provided an overview of year to year budget and mil value comparisons, which is attached as Schedule A to the written minutes in the Clerk to Council's

office; and (2) a letter from the Auditor regarding the mil value, which is attached as Schedule B to the written minutes in the Clerk to Council's office. Next, Kim Belk reviewed, via the County power point, a possible budget alternative that Council could adopt IF they wanted to approve a 4.5 millage increase. This alternative budget would include funding for 8 new positions and a six percent pay adjustment for employees, as well as funding for an additional two percent pool to address market and retention pressures. Dennis Marstall opened the floor for discussion.

Council and staff discussed the proposed change of the \$75 recreation fee, which Kim Belk noted would mean that some fees would increase and some would decrease. John Bodner explained that Parks and Recreation was simply trying to standardize their fees. Council and staff discussed whether the County currently offered or should offer scholarships for children whose parents are unable to pay the fee. Council and staff also discussed whether the Sheriff's Department needed additional funds in order to stay competitive with compensation. Dennis Marstall discussed the Sheriff's Department compensation as compared in the region. Allen Blackmon stated that the County was not competitive for Sheriff's salaries and that public safety was the core function of government. He further noted that the County was behind in pay for fire services and for EMS. Dennis Marstall explained that in the alternate budget, the two percent pool would be able to address some of the specific positions that need to be increased, such as fire services. Steve Harper indicated that he would not support a soil scientist and expressed his concerns over County liability with that position. He also explained that he did not support another County Attorney. Charlene McGriff indicated that she was not in favor of the soil scientist position. Steve Harper said that he spoke with Terry Graham and that he stated that he was not in favor of a fee increase for the Stormwater fee. Dennis Marstall explained that there was no proposed increase to the Stormwater fee. Jose Luis expressed his concerns that the County does need a soil scientist and that he would also like to have a copy of the budget detail in excel format. He also asked what percentage of revenue increases were due to property values going up versus percentage of increases due to growth and Kim Belk explained that the majority was due to growth. Jose Luis expressed his concerns that the increases in revenue generated by growth were insufficient to cover the costs that growth is having on the County. Billy Mosteller explained that he was in favor of the new positions for EMS, Sheriff and Fire. However, he expressed concerns over the City firemen that were funded by the County getting raises while the County employees were not receiving equal compensation. He also advocated for higher pay for the Solicitor's office. He noted that he was not in favor of the Facilities Manager, the second County Attorney, or the soil scientist. He expressed his concerns over a possible grounds consolidation. He discussed the negative impacts of division directors versus department heads and consolidation of services. Steve Harper stated that he would like information and data to compare salaries within the region for public safety. Brian Carnes explained that the County needed more than one Sheriff's deputy when it comes to new positions for the year and that the County needed new Detention Center staff for the new Detention Center that was being built. Council and staff discussed how the solicitor positions were funded. Allen Blackmon explained that the solicitors did need higher pay but also needed more court time. Council and staff discussed the need for updating the entire Stormwater ordinance and whether or not the County needed a soil scientist. Allen Blackmon asked for clarification on the budget and whether the increase in property taxes matched the value of the mil increase. He also asked for clarification on the amount of interest income collected for the last year. Council and staff discussed the policy on the County Administrator having the capability to move \$20,000 per line item without Council's approval and the budget process regarding budget transfers.

Dennis Marstall asked for feedback on the fund balance utilization. Council and staff discussed that once these projects were completed that the amount left in fund balance would exceed the policy on the required reserve amount, whether a new airport master plan was needed, return on investment (ROI) for departments and specifically for the airport, and whether Council wanted programs to be self-sustaining. After further discussion, Council asked that a budget discussion be placed on the agenda for the May 8, 2023, Council meeting. Dennis Marstall noted that the 1st Reading of the budget would be held at the May 22, 2023, Council meeting.

Adjournment

Charlene McGriff moved to adjourn. Seconded by Brian Carnes. Motion Passed 6-0.; Absent: Graham

There being no further business, the meeting adjourned at approximately 3:07 p.m.

DRAFT

Agenda Item Summary

Ordinance # / Resolution #: N/A

Contact Person / Sponsor: Donna Greene / Deputy Clerk to Council

Department: County Clerk

Date Requested to be on Agenda: 5/22/2023

Council Action Requested:

Approve or amend the minutes from the May 8, 2023, County Council regular meeting.

Points to Consider:

The draft minutes from the May 8, 2023, County Council regular meeting are attached for Council's review and consideration.

Funding and Liability Factors:

There are no funding or liability factors regarding approval of minutes.

Recommendation:

Approve the minutes as written.

ATTACHMENTS:

Description	Upload Date	Type
Draft Minutes from the 5-8-2023 County Council Regular Meeting	5/17/2023	Backup Material

Council Members

District 1: Terry Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Secretary
District 4: Jose Luis
District 5: Steve Harper, Chair
District 6: Allen Blackmon
District 7: Brian Carnes, Vice-Chair

**County Administrator**

Dennis E. Marstall

County Attorney

Ginny L. Merck-Dupont

Clerk to Council

Sherrie Simpson

May 8, 2023

6:00 PM

**101 North Main Street
Lancaster, SC 29720**

**LANCASTER COUNTY COUNCIL
County Council Chambers, County Administration
Building, 101 North Main Street, Lancaster, SC 29720**

MINUTES

Council Members Present: Allen Blackmon, Brian Carnes, Terry Graham, Steve Harper, Jose Luis, Charlene McGriff, and Billy Mosteller.

Staff Members/Others present: Dennis Marstall, County Administrator; Ginny Merck-Dupont, County Attorney; John Bodner, Assistant County Administrator; Sherrie Simpson, Clerk to Council; Allison Hardin, Interim Planning Director; Kim Belk, Budget Director; Graham Shuford, Budget Analyst; Veronica Thompson, Financial Services Director; Jeff Catoe, Public Services Director; Sheriff Barry Faile; Darren Player, Fire Rescue/Emergency Management Director; Robert Purser, Public Safety Communications Director; Lamar Lambert, Radio Service Officer; the press; various employees and citizens.

A quorum of Lancaster County Council was present for the meeting. The following press were notified of the meeting by e-mail in accordance with the Freedom of Information Act: *The Lancaster News*, *Kershaw News Era*, *The Rock Hill Herald*, Cable News 2, Channel 9 and the local government channel. The agenda was posted in the lobby of the County Administration Building and also on the County website the required length of time. The power point presentation utilized during the meeting is attached to the written minutes in the Clerk to Council's office.

Call to Order Regular Meeting - Chairman Steve Harper

Chairman Steve Harper called the County Council Meeting to order at approximately 6:00 p.m.

Welcome and Recognition - Chairman Steve Harper

Chairman Steve Harper welcomed everyone to the meeting.

Pledge of Allegiance and Invocation - Council Member Terry Graham

Terry Graham led the Pledge of Allegiance to the American Flag and delivered the Invocation.

Approval of the Agenda

Brian Carnes moved to approve the agenda. Seconded by Charlene McGriff. Motion Passed 7-0.

Citizens Comments

The following citizens signed up for and spoke during Citizens Comments:

1. Roxanne, Indian Land, SC, spoke regarding the 5G towers and how invasive they are to the community. She stated that they look like military weapons. She also explained that there is too much growth.

The following citizens submitted electronic, written comments for Citizens Comments: None.

Special Presentations

Dennis Marstall recognized Lamar Lambert for winning the Veterans of Foreign Wars (VFW) Public Servant Award. He also recognized that Lamar is responsible for maintaining all of the radios, radio towers and the radio network. He presented Mr. Lambert with the VFW award.

Consent Agenda

Billy Mosteller moved to approve Consent Agenda Item **7a.** and **7b.** [which are the same as Item **a.** and **b.** listed below]. Seconded by Charlene McGriff. Allen Blackmon proposed an amendment to the minutes from April 19, 2023, to add a statement that says that at the conclusion of the discussion of the investment policy it was brought forth that the next step is for staff to write and bring an investment policy to the Council. Seconded by Jose Luis. Motion to Amend Passed 7-0.

Motion to Approve the consent agenda as amended Passed 7-0. Ayes: Blackmon, Carnes, Graham, Harper, Luis, McGriff, Mosteller; Nays: None.

- a. Approval of Minutes from the April 19, 2023 Budget Workshop Meeting
- b. Approval of Minutes from the April 24, 2023 County Council Regular Meeting

Non-Consent Agenda

Resolution 1239-R2023 regarding Approval of Grant Match Funds for the Rural Infrastructure Authority (RIA) Grant Award

Resolution Title: A Resolution To Direct County Staff To Take Appropriate Action To Move Forward With The Road Drainage Improvements Grant Match Award, To Execute Such Other Documents As May Be Necessary And Convenient, And To Take Any Other Action As May Be Needed To Carry Into Effect This Resolution.

Brian Carnes moved to approve Resolution 1239-R2023. Seconded by Charlene McGriff.

Dennis Marstall stated Stormwater, Emergency Management, and Public Works staff worked together and were awarded a \$8.2 million grant for eighteen county road culvert projects. He stated if the County accepted the grant, then there would be a twenty-five percent match and that the funds would have to be spent by December 2026. He noted that there are four projects above Highway 5. He stated some funding could possibly come from the County Transportation Committee (CTC) and that the rest would be funded from the General Fund. Mr. Marstall stated that the County has forty-five days to accept the grant. Council and staff discussed the grant application process and road prioritization. Council and staff clarified that the approval of the resolution does not mean that the funding stream for the grant match has been identified.

Motion to approve Resolution 1239-R2023 Passed 7-0. Ayes: Blackmon, Carnes, Graham, Harper, Luis, McGriff, Mosteller; Nays: None.

Public Hearing and Resolution 1236-R2023 regarding Approval of a Conditional Use Permit to Allow Development of an Oil Change Facility

Resolution Title: A Resolution To Approve The Favorable Recommendation Of Both The Lancaster County Planning Staff And The Lancaster County Planning Commission Of A Conditional Use Application To Permit A Minor Maintenance And Repair (Auto) To Be Located Upon Tax Map# 0013-00- 018.00), At The Intersection Of Doby's Bridge Road And Charlotte Hwy / US 521 For The Purpose Of Developing An Oil-Change Business. -

Planning Case Number: CU-2022-2541.

Allison Hardin reviewed the County power point presentation regarding a conditional use permit to allow development of an oil change facility at Doby's Bridge Road and Charlotte Highway. She noted that this project was adjacent to the recently approved car wash.

Steve Harper opened the Public Hearing for Resolution 1236-R2023 at approximately 6:32 p.m.

He noted that no one signed up to speak at the Public Hearing for the Resolution.

There were approximately 16 citizens in attendance during the Public Hearing for this Resolution.

The following speakers came forward to make comments or sent in written comments regarding the Resolution: None.

Steve Harper closed the Public Hearing at approximately 6:32 p.m.

Billy Mosteller moved to approve. Seconded by Allen Blackmon. Jose Luis clarified that the project could not move forward without access easement and Allison Hardin confirmed.

The motion to approve Resolution 1236-R2023 Passed 7-0. Ayes: Blackmon, Carnes, Graham, Harper, Luis, McGriff, Mosteller; Nays: None

3rd Reading of Ordinance 2023-1843 Regarding Amending the Unified Development Ordinance for Building Height Requirements (Applicant Lancaster County Water And Sewer District)

Ordinance Title: An Ordinance To Amend The Unified Development Ordinance ("UDO") Section 2.4, Building Heights, To Exempt Lancaster County Water & Sewer District (LCW&SD) Water Tank Towers From Height Regulations And Alter Setback Requirements For The Towers On The Effective Date Of This Ordinance - **Planning Case Number: UDO-TA-2023-0188.**

Charlene McGriff moved to approve 3rd Reading of Ordinance 2023-1843. Seconded by Terry Graham.

Allison Hardin explained that the updated Ordinance included the amendment from Council made at the previous meeting.

The motion to approve 3rd Reading of Ordinance 2023-1843 Passed 7-0. Ayes: Blackmon, Carnes, Graham, Harper, Luis, McGriff, Mosteller; Nays: None.

3rd Reading of Ordinance 2023-1844 regarding Approval of an Easement for Duke Power

Ordinance Title: An Ordinance To Approve An Easement Grant To Duke Energy Carolinas, LLC Upon Real Property Owned By Lancaster County And Located At 1140 Elliott Street Bearing Tax Parcel Number 0082D-0K-020.00 And To Authorize County Officials To Take Such Actions As Are Necessary To Effectuate The Grant Of The Easements And To Effectuate The Purposes Of This Ordinance.

Charlene McGriff moved to approve 3rd Reading of Ordinance 2023-1844. Seconded by Billy Mosteller.

Dennis Marstall stated there have been no changes since the last meeting.

The 3rd Reading of Ordinance 2023-1844 Passed 6-1. Ayes: Carnes, Graham, Harper, Luis, McGriff, Mosteller; Nays: Blackmon

Public Hearing and 1st Reading of Ordinance 2023-1847 regarding Rezoning Property Located at 3867 Pageland Highway from RR to RUB to Remedy Non-Conformity and to Allow Minor Subdivision of Property (Applicant Richard F. Duncan)

Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 1.206 Acres (Portion Of TM 0059-00-058.00) Located At 3867 Pageland Hwy, From Rural Residential (RR) District To Rural Business (RUB) District. - *Planning Case Number: RZ-2023-0215.*

Billy Mosteller moved to approve 1st Reading of Ordinance 2023-1847. Seconded by Charlene McGriff.

Allison Hardin reviewed the County power point presentation regarding rezoning property from Rural Residential district to Rural Business District to correct non-conformity and allow minor subdivision of property located at 3867 Pageland Highway. Billy Mosteller stated this business is located in his district and he has no objections to supporting this business that has been in operation for many years.

Steve Harper opened the Public Hearing for Ordinance 2023-1847 at approximately 6:40 p.m.

He noted that no one signed up to speak at the Public Hearing for the Ordinance.

There were approximately 14 citizens in attendance during the Public Hearing for this Ordinance.

The following speakers came forward to make comments or sent in written comments regarding the Ordinance: None.

Steve Harper closed the Public Hearing at approximately 6:40 p.m.

The motion to approve 1st Reading of Ordinance 2023-1847 Passed 7-0. Ayes: Blackmon, Carnes, Graham, Harper, Luis, McGriff, Mosteller; Nays: None.

Discussion and Action Items

Approval of Appointments to Various Boards or Commissions

- Ann Christie as the District 6 Representative on the Historical Commission to fill a four year term that would expire on 06/30/2027 (1st Term)
- Tim Hammond as the District 2 Representative on the Historical Commission to fill a four year term that would expire on 06/30/2027 (1st Term)
- Ronald S. Patton as an Advisor on the Historical Commission to fill an unexpired term that would end on 06/30/2023 AND to fill a four year term that would end on 06/30/2027
- Demetra Cornwell as the District 4 Representative on the Historical Commission to fill an unexpired term that would end on 06/30/2023 AND to fill a four year term that would end on 06/30/2027 (1st Term)
- Dr. Deborah B. Cureton as an At Large Representative on the Library Board to fill a four year term that would expire on 06/30/2027 (2nd Term)
- T. Yokima Cureton as the District 2 Representative on the Planning Commission to fill an unexpired term that would end on 06/30/2023 AND to fill a four year term that would expire on 06/30/2027 (1st Term)

Charlene McGriff moved to approve the appointments as listed. Seconded by Jose Luis. The motion to approve the appointments Passed 7-0. Ayes: Blackmon, Carnes, Graham, Harper, Luis, McGriff, Mosteller; Nays: None.

American Rescue Plan Act (ARPA) Recommended Projects - Dennis Marstall

Dennis Marstall reviewed the County power point presentation of proposed projects that have been previously approved for funding through the American Rescue Plan Act (ARPA) funding. He explained that the County has \$4.9 remaining and needs to have the funding obligated by December 2026.

Brian Carnes stated that the County needed to make sure the ARPA projects already approved were completely funded before adding any other projects to the list.

Charlene McGriff agreed that currently approved projects should be finished first, but noted that she would like to move forward with the funding of \$100,000 to non-profit organizations and to put a limit on requests from non-profits.

Allen Blackmon made the motion to move forward with the ARPA funding of the two replacement fire trucks, the camera upgrade for the Sheriff's Office, the personal protective equipment and the storage warehouse for Fire Rescue/Emergency Management. Seconded by Billy Mosteller. Charlene McGriff amended the motion to add the funding of \$100,000 for non-profits. Seconded by Allen Blackmon. Motion to amend passed 6-1. Ayes: Blackmon, Carnes, Graham, Harper, McGriff, Mosteller; Nays: Luis. The Motion to approve the ARPA projects as Amended Passed 7-0. Ayes: Blackmon, Carnes, Graham, Harper, Luis, McGriff, Mosteller; Nays: None

Discussion of Freedom of Information Act (FOIA) Request Processing and Fees - Dennis Marstall/Ginny Merck-Dupont

Dennis Marstall stated, in the past, Lancaster County received Freedom Of Information Act (FOIA) requests that were generally addressed by the Clerk to Council and outside legal counsel, or their paralegal. He explained that now that the County has an inhouse attorney, that expense has been eliminated. He stated that the County needed to look at a fee structure that would help recoup the cost of responding to FOIA requests.

Ginny Merck-Dupont reviewed the County power point presentation regarding FOIA Request processing fees. Council stated they supported the FOIA fees as long as they aligned with the intent from the General Assembly and State law.

Budget Recommendations - Dennis Marstall

Dennis Marstall reviewed the power point presentation regarding the budget recommendations. Council and staff discussed the following: (1) new proposed positions; (2) the alternate budget proposal; (3) only funding for public safety and adding a passport clerk; (4) adding one deputy to the new position list; (5) the proposed six percent cost of living raise for every employee; and (6) the need for more money to make public safety salaries more competitive. Council asked Sheriff Faile and Darren Player if they would rather have additional manpower or pay increases and both stated that if they had to choose, they would choose pay increases. Council and staff also discussed what the mil increase amount would be per house, return on investment (ROI) for departments, whether the County needed targeted increases, impacts on revenue generating departments, the core function of government being public safety, the prioritization of public safety, the Auditor's staff, and across the board salary increases versus targeted salary increases.

Dennis Marstall noted that the first reading of the budget would be held at the May 22, 2023, Council meeting.

Status of items tabled, recommitted, deferred or held

- a. POSTPONED UNTIL THE 5/22/2023 COUNCIL MEETING PER APPLICANT'S REQUEST- Public Hearing and 3rd Reading of Ordinance 2023-1842 regarding Authorization of a Special Source Revenue Credit Agreement with Project Spider
Ordinance Title: An Ordinance To Authorize The Execution And Delivery Of A Special Source Revenue Credit Agreement By And Between Lancaster County And [An Entity Previously Identified By The County As Project Spider], Including Any Related Or Affiliated Entities, Providing For Special Source Revenue Credits; And To Express The Intention Of Council To Provide Monies To The Economic Development Fund. - *Passed 6-0 at the March 27, 2023 County Council Meeting (Charlene McGriff Absent). Passed 7-0 at the April 11, 2023 County Council Meeting. - Brian Fulk*
- b. POSTPONED UNTIL THE 6/12/2023 COUNCIL MEETING - 2nd Reading of Ordinance

2022-1831 regarding Rezoning Property Located at 4263 Doby's Bridge Road, Indian Land, SC, from Low Density Residential District (LDR) to Institutional District (INS) to Allow Development of a Daycare Facility

Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 4.84 Acres (TM# 0013-00-024.00) Located At 4263 Doby's Bridge Road, Indian Land, From Low Density Residential (LDR) District To Institutional (INS) District. - *Planning Department Case Number: RZ-2022-1759. The Planning Commission recommended approval by unanimous vote and the Planning staff also recommended approval of the rezoning request. Public Hearing held at the November 14, 2022 County Council Meeting but 1st Reading deferred until the January 9, 2023 County Council Meeting. Passed 5-2 at the January 9, 2023 County Council Meeting (Opposed Jose Luis and Billy Mosteller). 2nd Reading Postponed until the June 12, 2023 County Council Meeting by a vote of 6-1 (Opposed Jose Luis). - Allison Hardin*

- c. POSTPONED UNTIL THE 6/12/2023 COUNCIL MEETING - 1st Reading of Ordinance 2023-1846 regarding Establishing a Policy and Procedure for Naming Rights

Ordinance Title: An Ordinance Establishing A Policy And Procedure For Naming County-Owned Properties Or Structures. - *Postponed to June 12, 2023 at the April 11, 2023 County Council Meeting. - Chris Clouden*

There were no discussions regarding the status of items tabled, recommitted, deferred or held.

Miscellaneous Reports and Correspondence

There were no Miscellaneous Reports and Correspondence discussed during the Council meeting.

Executive Session

There was no Executive Session held during the Council meeting.

Items Requiring a Vote Following Executive Session

There were no Items Requiring a Vote due to no Executive Session held during the Council meeting.

Adjournment

Jose Luis moved to adjourn. Seconded by Brian Carnes. Motion Passed 7-0.

There being no further business, the regular meeting of County Council adjourned at approximately 7:44 p.m.

Agenda Item Summary

Ordinance # / Resolution #: N/A

Contact Person / Sponsor: Sherrie Simpson / Clerk to Council

Department: County Clerk

Date Requested to be on Agenda: 5/22/2023

Council Action Requested:

Approve or amend the minutes from the May 10, 2023, Committee of the Whole Special meeting.

Points to Consider:

The draft minutes from the May 10, 2023, Committee of the Whole Special meeting are attached for Council's review and consideration.

Funding and Liability Factors:

There are no funding or liability factors regarding approval of minutes.

Recommendation:

Approve the minutes as written.

ATTACHMENTS:

Description	Upload Date	Type
Draft Minutes from the 5-10-2023 Committee of the Whole Special Meeting	5/18/2023	Backup Material

Council Members

District 1: Terry Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Secretary
District 4: Jose Luis
District 5: Steve Harper, Chair
District 6: Allen Blackmon
District 7: Brian Carnes, Vice-Chair

**County Administrator**

Dennis E. Marstall

County Attorney

Ginny L. Merck-Dupont

Clerk to Council

Sherrie Simpson

May 10, 2023

4:00 PM

**101 North Main Street
Lancaster, SC 29720**

**LANCASTER COUNTY COUNCIL
County Council Chambers, County Administration
Building, 101 North Main Street, Lancaster, SC 29720**

SPECIAL MEETING MINUTES

Council Members Present: Allen Blackmon, Brian Carnes, Terry Graham, Steve Harper, Jose Luis, and Billy Mosteller.

Absent: Charlene McGriff

Staff Members/Others present: Dennis Marstall, County Administrator; Ginny Merck-Dupont, County Attorney; John Bodner, Assistant County Administrator; Sherrie Simpson, Clerk to Council; Kim Belk, Budget Director; Graham Shuford, Budget Analyst; Grazier Rhea, Catawba Regional Council of Governments; Jason Gray, Willdan Consultants; the press; various employees and citizens.

A quorum of Lancaster County Council was present for the meeting. The following press were notified of the meeting by e-mail in accordance with the Freedom of Information Act: *The Lancaster News*, *Kershaw News Era*, *The Rock Hill Herald*, Cable News 2, Channel 9 and the local government channel. The agenda was posted in the lobby of the County Administration Building and also on the County website the required length of time. The power point presentation utilized during the meeting is attached to the written minutes in the Clerk to Council's office.

Call to Order - Chairman Steve Harper

Chairman Steve Harper called the Committee of the Whole Special Meeting to order at approximately 4:00 p.m.

Welcome and Recognition - Chairman Steve Harper

Chairman Steve Harper welcomed everyone to the meeting.

Pledge of Allegiance and Invocation - Council Member Billy Mosteller

Billy Mosteller led the Pledge of Allegiance to the American Flag and delivered the Invocation.

Approval of the Agenda

Brian Carnes moved to approve the agenda. Seconded by Terry Graham. Motion Passed 6-0.; Absent: McGriff

Citizens Comments

The following citizens signed up for Citizens Comments: None.

The following citizens submitted electronic, written comments for Citizens Comments: None.

Discussion and Action Items

Discussion of Possible Community Development Block Grant (CDBG) Funding Projects - Grazier Rhea, Catawba Regional Council of Governments

Grazier Rhea reviewed the list of Prioritized Community Needs, January 2022, which is attached as Schedule A to the written minutes in the Clerk to Council's office.

Grazier Rhea stated the County could go in with the City of Lancaster, the Town of Heath Springs, or the Town of Kershaw on a Community Development Block Grant (CDBG). Dennis Marstall asked about making the Barnett building Americans with Disabilities Act (ADA) compliant with the elevator. Council and staff discussed whether the building had offices on the second floor where the public needs access. It was noted that the County currently does have Parks and Recreation offices on the second floor, so that could be an option for CDBG funding. Council and staff also discussed the needs for the old landfill site and convenience sites. There was discussion on low to moderate income level areas within Lancaster County. Grazier Rhea stated the rate to be considered low to moderate income for a one person household is \$43,400 and for a four person household it is \$61,850 for Lancaster County.

Council and Grazier Rhea discussed adjusting the Lancaster County Community Needs List as follows: (1) to move the "Demolish vacant, dilapidated structures in low and moderate income neighborhoods" up to the first need; (2) to make the second need making public buildings ADA compliant; (3) to make the third need the clearance of potentially hazardous materials from landfill areas, brownfields; (4) to make the fourth need the "Upgrade and extend water and sewer services..", which is currently number one on the list; and (5) move up the "construct permanent EMS and fire stations where needed to replace mobile and/or inadequate facilities" on the list. Grazier Rhea stated that she would adjust the needs list and send it back to the County to approve.

Discussion of Ordinance 2023-1846 regarding Establishing a Policy and Procedure for Naming Rights

Ordinance Title: An Ordinance Establishing A Policy And Procedure For Naming County-Owned Properties Or Structures.

John Bodner stated that changes were made to section E, section G and section 5 of the Ordinance. He stated that County Council would be the sole decision maker in the process. Council and staff discussed whether this Ordinance would apply to property the County does not own but controls by lease. Dennis Marstall stated this Ordinance would only apply to County owned property, but that the County could include these same parameters as part of lease agreements. The next step is to move the revised Ordinance back to Council for approval.

Discussion and Action Approving a Preliminary Vision Statement, Mission Statement, Organizational Values, and Strategic Themes - Jason Gray, Managing Principal, Willdan

Jason Gray with Willdan reviewed the power point presentation regarding the strategic plan for Lancaster County. He stated the vision statement for Lancaster would be the blended style. He continued that the survey measured the "quality of life" by five (5) items: Public Safety, Infrastructure, Quality Development, Resource Optimization, and High Performance.

There was discussion on the vision statement using "will be" instead of "strives" and the mission statement should not have a split infinitive. Council and staff discussed the need to define thriving communities.

Terry Graham made a motion to accept the vision statement using "will be" and the mission statement using "enhance continually". Seconded by Jose Luis. The Motion Passed 6-0. Ayes: Blackmon, Carnes, Graham, Harper, Luis, Mosteller; Nays: None; Absent: McGriff

Allen Blackmon listed items that were not on the agenda that he would like to revisit. He stated he would like to amend the \$20,000 transfer rule. He stated he also wanted an organizational chart to approve with the budget. He stated that Council needed to meet before first reading of the budget. He then asked if John Bodner could discuss Horry County's budget process.

Ginny Merck-Dupont stated there was not a Miscellaneous Items on the agenda, so the agenda would need to be amended in order to discuss any of the items.

Allen Blackmon moved to amend the agenda to hear from John Bodner on the Horry County budget process. Seconded by Billy Mosteller. Motion passed 6-0. Ayes: Blackmon, Carnes, Graham, Harper, Luis, Mosteller; Nays: None; Absent: McGriff

John Bodner stated that Horry County looked at the budget in two sessions. He noted that the winter retreat was a pre-budget discussion with initiatives for Council held in early December and that the spring retreat was a two to three day meeting held off-site where they dive into the budget process.

Billy Mosteller stated he did not feel ready for the budget readings. Steve Harper stated first reading of the budget will be held May 22nd and if they need a Special Meeting afterwards, they will bring one forward.

Adjournment

Terry Graham moved to adjourn. Seconded by Brian Carnes. Motion Passed 6-0.; Absent: McGriff

There being no further business, the regular meeting of County Council adjourned at approximately 5:10 p.m.

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2023-1847 / Planning Case Number: RZ-2023-0215

Contact Person / Sponsor: M. Blaszyk / Planning

Department: Planning

Date Requested to be on Agenda: 5/22/2023

Council Action Requested:

Application by Richard F. Duncan to rezone approximately 1.206 acres, located at 3867 Pageland Highway (p/o TM 0059-00-058.00) from Rural Residential (RR) to Rural Business (RUB) district, in order to remedy non-conformity of existing business on site and allow minor subdivision of property.

Points to Consider:

Richard F. Duncan has operated his business, the Duncan Auto Service LLC on the same parcel of land that his residence is located on off Pageland Highway since at least the early 1990's. When he wanted to divide his business from his home, he didn't realize that his business was a nonconforming use. He wanted to resolve this issue since he is getting close to retirement and may want to sell the business.

Funding and Liability Factors:

The ordinance would remove the auto service nonconformity, allowing Mr. Duncan to continue to operate his business and, if needed, repair it after a storm.

Recommendation:

The Planning Commission recommended unanimous approval of the proposed rezoning during their April meeting.

Staff also recommends approval.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance No. 2023-1847	5/1/2023	Ordinance
Staff Report	4/11/2023	Exhibit
Application	3/21/2023	Exhibit
Proposed Plat	3/21/2023	Exhibit
Location Map	4/12/2023	Exhibit

STATE OF SOUTH CAROLINA

(

ORDINANCE NO. 2023- 1847

COUNTY OF LANCASTER

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AN ORDINANCE

TO AMEND THE OFFICIAL ZONING MAP OF LANCASTER COUNTY TO REZONE APPROXIMATELY 1.206 ACRES (PORTION OF TM0059-00-058.00) LOCATED AT 3867 PAGELAND HWY, FROM RURAL RESIDENTIAL (RR) DISTRICT TO RURAL BUSINESS (RUB) DISTRICT.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Richard F. Duncan applied to rezone a 1.206 acre, more or less, portion of real property (TM# 0059-00-058.00) owned by him located at 3867 Pageland Hwy, from Rural Residential (RR) District to Rural Business (RUB) District.

(b) On April 18, 2023, the Lancaster County Planning Commission held a public hearing on the proposed rezoning and, by a 6-0 vote, recommended approval of the rezoning request.

(c) The Future Land Use Category of the subject property is Rural Living, which corresponds to the Community Type of Rural Living. The adopted Comprehensive Plan states that the Rural Living Community Type “includes a variety of residential types, from farmhouses, to large acreage rural family dwellings, to ecologically-minded “conservation subdivisions” whose aim is to preserve open landscape, and traditional buildings, often with a mixture of residential and commercial uses that populate crossroads in countryside locations.” The Comprehensive Plan further establishes several possible land use considerations representing typical development in this category, which includes gas stations, hardware stores, light industrial, and storage. The requested RUB District is consistent with the Rural Living Future Land Use Category and the Comprehensive Plan.

Section 2. Rezoning.

The Official Zoning Map is amended by changing the zoning district classification from Rural Residential (RR) District to Rural Business (RUB) District, for the following property as identified by tax map numbers or other appropriate identifiers:

Tax Map No. (0059-00-058.00) – 1.206-acre portion

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this _____ day of _____, 2023.

LANCASTER, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading: May 8, 2023
Second Reading: May 22, 2023
Third Reading: June 12, 2023
Public Hearing: May 8, 2023

Approved as to form:

Virginia Merck-Dupont, County Attorney

PROPOSAL: Request to rezone 1.206 acres of property out of a 20.573-acre tract

PROPERTY LOCATION: 3867 Pageland Highway (part of TM 0059-00-058.00)

CURRENT ZONING DISTRICT: Rural Residential (RR) District

PROPOSED ZONING DISTRICT: Rural Business (RUB) District

APPLICANT: Richard F. Duncan

COUNCIL DISTRICT: District 3 Billy Mosteller

STATUTORY NOTICES: Sign posted 3/31/2023
Hearing notice published 4/1/2023 in The Lancaster News
Mailed notices 3/31/2023
Posted agenda in lobby 4/11/2023

OVERVIEW:

Proposal

The applicant has requested to rezone a 1.206-acre portion of his property on Pageland Hwy. The intent is to separate a nonconforming automotive business use (addressed as 3867 Pageland Hwy) from the larger tract, which holds a residence (addressed as 1370 Burke Duncan Road). The 1.206-acre tract shown in Attachment 2 is proposed to be subdivided out of the parent parcel following the rezoning.

Site Information

The 20.573-acre parent parcel is currently used as residential and commercial simultaneously. The business that is located on the property is a minor maintenance and repair facility known as *Duncan's Auto Service LLC*. The owner of the property wishes to divide the existing business from his residential property so that he can sell or distribute them separately. The proposed 1.206-acre portion of the parent tract will hold the auto service business, and the remaining tract will hold the residence. Access to the business will be off Pageland Hwy, and access to the residence will be from Burke Duncan Rd.

Summary of Adjacent Zoning and Uses

The properties are surrounded predominantly by RR zoned properties. On Pageland Highway, there is an RUB parcel within .5 miles to the west, and another adjoining the existing parcel.

Adjacent Property	Jurisdiction	Zoning District	Use
North	Lancaster County	RR	Residential/Agricultural
South	Lancaster County	INS, RR	Church; Residential
East	Lancaster County	RR	Residential
West	Lancaster County	RUB, RR, MH	Gas Station/Convenience Store, Residential, Manufactured Housing

ANALYSIS & FINDINGS:

Zoning Districts

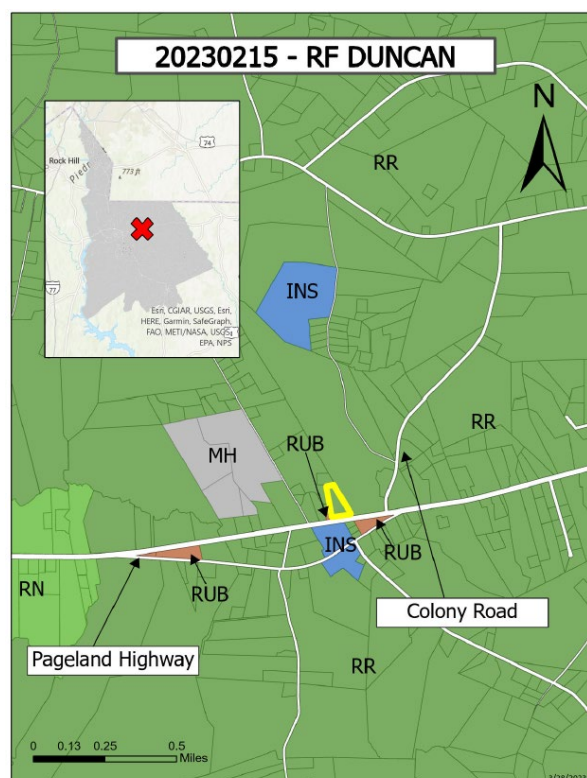
As previously noted, the subject property is currently in the RR District. Pursuant to UDO Chapter 2.3, the RR District “... is established as a district where the principal use of the land is for large rural living tracts of property with an abundance of open space, agricultural lands, and a high degree of separation between buildings.”

Requested RUB

UDO Chapter 2.3 describes the requested RUB District as “... established for rural crossroads that represent the small nodes of commercial activity along rural highways. This district will accommodate small-scale businesses, such as gas stations, convenience stores, or restaurants, and serve some daily needs of the surrounding rural population.”

Compatibility with Surrounding Area

As noted previously, the subject property is predominately surrounded by the RR District. The surrounding uses are primarily residential in nature. On Pageland Highway, there is an RUB parcel within .5 miles to the west (Dixie Food Mart), and another approximately 250 yards to the east (small commercial strip with 4 units.)



Above is a location map of the site and surrounding area. The map also highlights the nearby RUB zoned parcels.

Non-Conformance Status

The property currently supports both a residential and a commercial use. If the rezoning were to be approved (changing the zoning district for the Pageland Highway commercial use to RUB) then the tract

could then be subdivided to separate the business from the residential use, resolving the existing non-conformity.

RELATIONSHIP TO PUBLIC PLANS

The Future Land Use Category of the subject properties is Rural Living, which corresponds to the Community Type of Rural Living. The adopted Comprehensive Plan states that the Rural Living Community Type *“includes a variety of residential types, from farmhouses, to large acreage rural family dwellings, to ecologically-minded “conservation subdivisions” whose aim is to preserve open landscape, and traditional buildings, often with a mixture of residential and commercial uses that populate crossroads in countryside locations.”* The Comprehensive Plan further establishes several possible land use considerations representing typical development in this category which are depicted in the table below.

The Rural Living Future Land Use Category starts south of Highway 5 and extends to the rest of the County boarding with the City of Lancaster and the Towns of Heath Springs and Kershaw. The Rural Living Future Land Use Category and Rural Living Community Type are intended to be Synonyms.

The requested RUB District is consistent with the Rural Living Future Land Use Category and the Comprehensive Plan.

Rural Living: Land Use Considerations		
Cultivated Farmland	Single-Family Detached Home	Convenience Store / Hardware Store / Restaurant
Woodlands / Timber Harvesting	Smaller-lot Single Family and Town Homes	Gas Station
Livestock / Arable	Mobile Home	Church
Natural Area	Barns / Storage	Light Industrial (ancillary to farming)

INFRASTRUCTURE CONSIDERATIONS

Transportation

There are no issues with traffic generated from this request at this time. If a commercial use were to move on to this property which would create more than 50 peak hour trips to or from this location a TIA would be required as part of their site plan submittal.

Public Utilities

Water is currently serving this site, there is a septic tank on site as well. The home located at 1370 Burke Duncan Road has its own septic system.

Public Schools

There are no capacity concerns for the schools within this area pertaining to this change.

PHOTOS OF PROJECT AREA:



facing North on Pageland Highway- business on site at 3867 Pageland Hwy



Facing Out from Subject Parcel, Looking South Across Pageland Hwy



Facing West on Pageland Highway



Facing East on Pageland Highway

STAFF RECOMMENDATION:

Staff recommends **approval** of the request to rezone 1.206 acres (part of TM 0059-00-058.00) from Rural Residential (RR) District to Rural Business (RUB) District, pursuant to the following findings of fact:

1. That the subject project consists of the following parcel: part of TM 0059-00-058.00;
 2. That the subject property is currently zoned RR District and proposed to be rezoned RUB District;
 3. That the subject property has a Future Land Use designation of Rural Living, and a Community Type of Rural Living; and
 4. That the proposed RUB District is generally consistent with the surrounding area which is comprised of RR, MH, INS and RUB Districts.
 5. The proposal brings conformity to an existing nonconforming use.
-

ATTACHMENTS:

1. Rezoning Application
2. Proposed Minor Subdivision Plat
3. Location Map/ Zoning Map

STAFF CONTACT:

Matthew Blaszyk, Planner
mblaszyk@lancastersc.net | 803-416-9380

ZONING MAP AMENDMENT APPLICATION

SUBMITTAL REQUIREMENTS

- Completed Application
- Signatures of Applicant and Property Owner
- Deed and survey plat or boundary survey
- Fees associated with review

GENERAL INFORMATION

Property Address 3867 Pageland Hwy Portions
City Lancaster State SC Zip 29720 Tax Parcel ID 0059-00-058-00
Current Zoning RR Current Use Auto Minor Motocross
Proposed Zoning RUB Total Acres 1.206
Project Description Conforms to Current Unified Development

Surrounding Property Description CONVENE STORE - FARM LAND

CONTACT INFORMATION

Applicant Name Richard F Duncan
Address 1370 Burke Duncan Rd
City Lancaster State SC Zip 29720 Phone 803-246-0055
Fax _____ Email Duncan's Auto @ Compromis . NET
Property Owner Name Richard F Duncan
Address 1370 Burke Duncan Rd
City Lancaster State SC Zip 29720 Phone 803-246-0055
Fax _____ Email Duncan's Auto @ Compromis . NET

I hereby certify that I have read this application and the information supplied herein is true and correct to the best of my knowledge. I agree to comply with all applicable County ordinances and state laws related to the use and development of the land. I further certify that I am the property owner, or his/her authorized agent, or the subject property. I understand that falsifying any information herein may result in rejection or denial of this request.

Rubel F. Brown
Applicant

2-21-23
Date

Rubel F. Brown
Property Owner(s)

2-21-23
Date

Attach owner's notarized written authorization with property information if the applicant is not the owner.

LANCASTER COUNTY OFFICE USE ONLY

Application Number _____ Date Received _____ Receipt Number _____

Amount Paid _____ Check Number _____ Cash Amount _____

Received By _____ Planning Commission Meeting Date _____

SCHEDULE/PROCESS 1. Submit Application

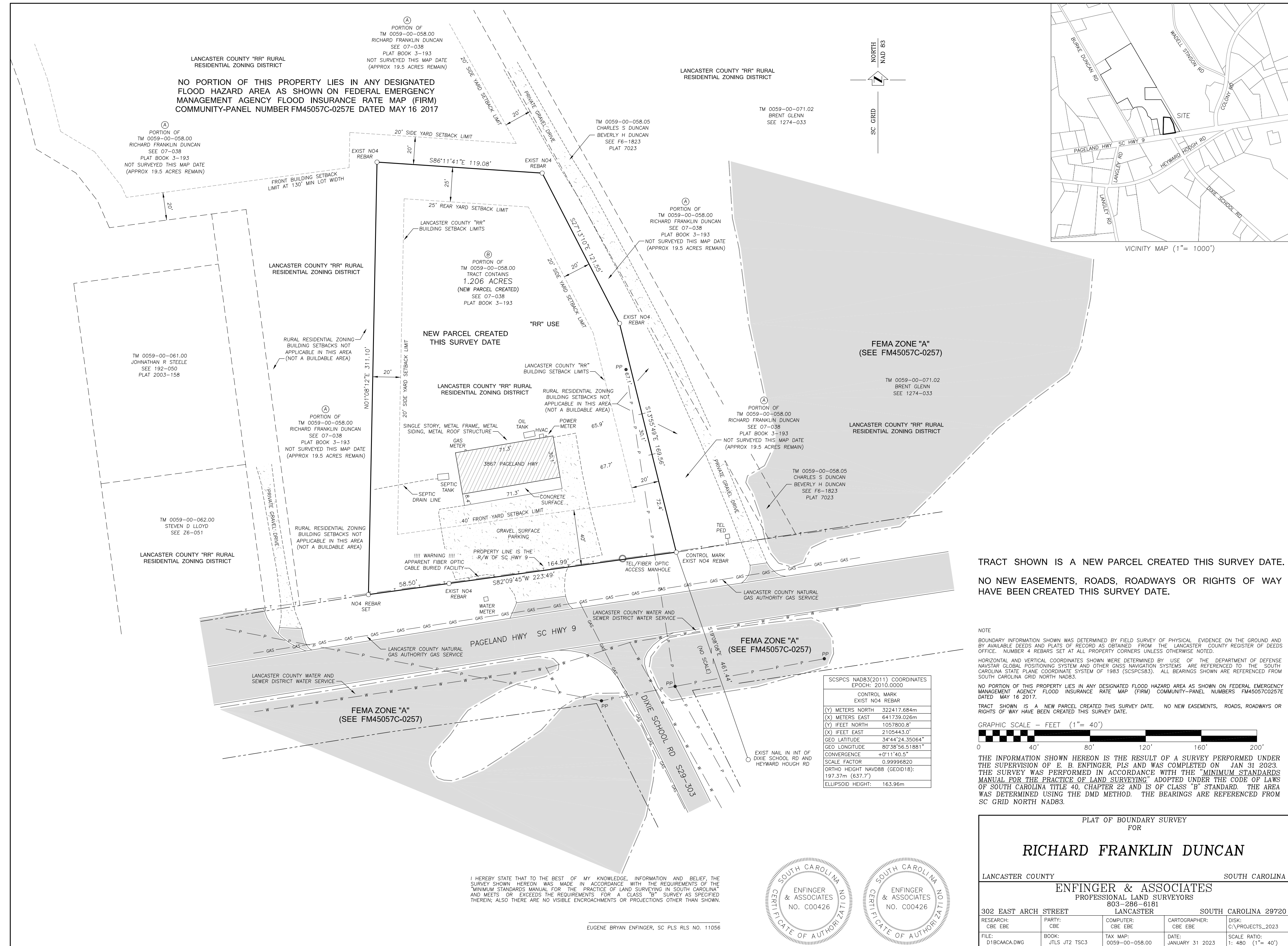
- The deadline for this application is at least 45 days prior to the Planning Commission meeting, held every third Tuesday of the month.
- Once an application is submitted, it is placed on the Planning Commission agenda for the following month.
- An application withdrawal should be made in writing and received prior to public notice in order to receive a refund.
- Rezoning Application Fee – single parcel \$435.00
- Rezoning Application Fee – multi parcel \$610.00*

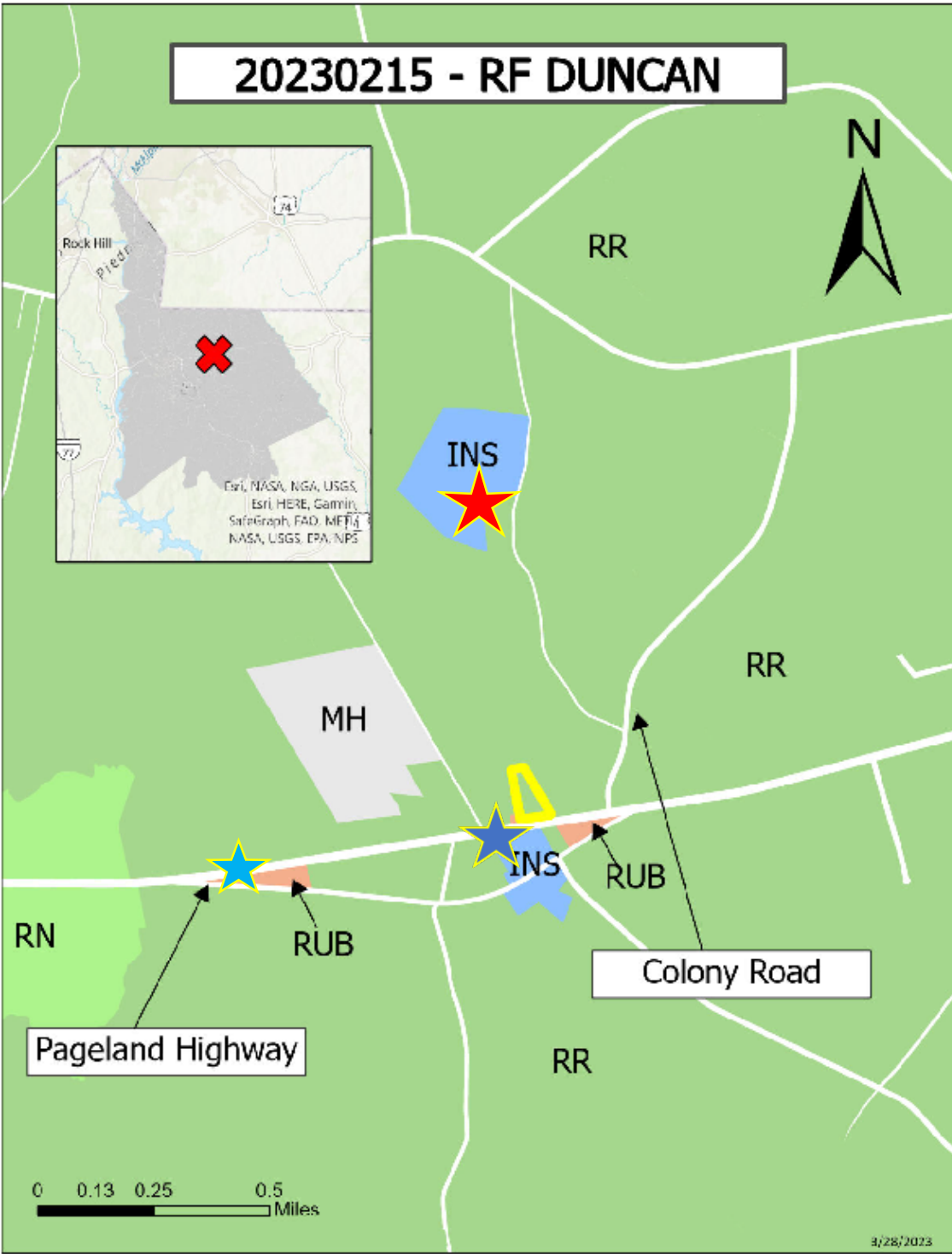
2. Planning Commission

- Conducts a public hearing on the application to receive input from Lancaster County citizens, applicant, and other interested parties.
- Reviews the application to ensure it is consistent with the Lancaster County Unified Development Ordinance, Comprehensive Plan, and all adopted County plans.
- Makes a recommendation to the County Council.

3. County Council

- Approves, denies, or submits application to the Planning Commission for further study.
- Action requires three readings for approval.
- Subsequent to final County Council action on rezoning, notice of action will be provided to the applicant, owner, and adjacent property owners.
- If applicant would like to request a special presentation, please notify the County Clerk @ (803) 416-9307 before 5:00pm on the first Monday of the month to make arrangements.





Subject Property



Hopewell United Methodist



Greater New Hope
Christian Association



Dixie Food Mart

Proposal:
Rezoning: RR to RUB

Agenda Item Summary

Ordinance # / Resolution #: N/A

Contact Person / Sponsor: Veronica C Thompson, CFO

Department: Finance

Date Requested to be on Agenda: 5/22/2023

Council Action Requested:

Section 4-9-150 of the State code states that the County have an independent annual audit of all financial records and transactions. The audits must be made by a certified public accountant or public accountant who has no personal interest, direct or indirect, in the fiscal affairs of the county government or any of its officers. The current audit agreement ended with the audit of fiscal year 2022. The County issued a request for proposal (RFP) for independent auditing services with a due date of April 27, 2023. It is now time to award another contract for auditing services.

Points to Consider:

Two proposals were received, CHK CPA and Advisors, LLC and Mauldin & Jenkins, LLC. After initial review from procurement staff, CHK was disqualified for the lack of a valid license to practice in South Carolina. Although the firm has applied for a license, a SC license was a mandatory criterion in the RFP. After further review, CHK also proposed a subcontractor on the engagement who is not licensed to practice in South Carolina.

Mauldin & Jenkins was the only responsive bidder and specializes in governmental auditing services. After review, they met all of the criteria and qualifications listed in the RFP. The firm is large enough to rotate qualified staff who spend 100% of their time serving state and local governments. They will provide an Audit Manager and Technical Resource Partner on the engagement with a different team from the past three years. Given the size of the County and the number of resources accounted for, it is important to have a qualified firm for auditing & financial reporting.

Key criteria in the RFP:

- The firm must be independent and licensed to practice in South Carolina- mandatory.
- The firm must affirm there are no conflicts of interest with the County- mandatory.
- The firm must submit a copy of its last external quality control review report and have a record of quality audit work- mandatory.
- The firm's past experience and performance on comparable government engagements is important.
- The quality of the firm's professional personnel to be assigned to the engagement and management support personnel is key.
- Must have an adequate staffing plan.
- Adequacy of sampling techniques and analytical procedures.

Funding and Liability Factors:

Cost:

- FY2023- \$59,000
- FY2024- \$63,000
- FY2025- \$67,500

Additional single audit services if the County has more than one major federal program- \$7,500 per additional major program.

Recommendation:

Approve an Auditing Services contract with Mauldin & Jenkins.

ATTACHMENTS:

Description	Upload Date	Type
Mauldin & Jenkins, LLC- Transmittal Letter	5/15/2023	Ordinance



Transmittal Letter

April 27, 2023

Lancaster County
Attn: Cathy McDaniel, Procurement Director
1228 Colonial Commons Ct, Suite 102
Lancaster, South Carolina 29720

Ladies and Gentlemen:

We appreciate the opportunity to propose on providing audit services to Lancaster County, South Carolina (the "County"), and we are pleased to submit a qualifications package including cost estimates to provide annual financial and compliance auditing services for the County. The contract for such audit services will be for fiscal years ending June 30, 2023 through June 30, 2025 with annual options to extend through June 30, 2027.

We have read the Request for Proposal (RFP) and fully understand its intent and contents. We understand the time frame for performance of the annual financial audits as stipulated by the County and agree to provide the services described in the proposal. We will conduct preliminary and final fieldwork and will issue all of the deliverables and reports substantially prior to the required due dates.

As professionals serving the public sector, Mauldin & Jenkins is qualified to serve the County. We believe that **Mauldin & Jenkins is the leader in auditing state and local governments in the Southeast**. This leadership was achieved by recognizing that we are an important part of our client's success, with our objective being to ensure that accurate information is reported to the County and management. Given the complexities of the County's financial operations and the ongoing significant changes in accounting standards, we feel that it is very important that you select an auditing firm that is **focused and experienced** in the governmental industry. We differentiate ourselves from our peers via:

❖ **Experience with Governments.** As auditors for more governments in the Southeast than any other firm, our professionals are thoroughly versed in the complex governmental arena, and have consistently provided the highest quality of service to our government clients. We serve:

- **650+ state and local governments across the Southeastern U.S.A.**
- **150+ cities and 65+ counties;**
- **110+ school districts and charter schools;**
- **55+ state agencies, authorities, commissions, colleges, and departments;**
- **70+ stand-alone business-type utility authorities (water/sewer, gas, electric, airports, transit)**
- **154 governments awarded the GFOA's and, or ASBO's Financial Reporting Certificates.**
- **225+ of Single Audits as required by the Uniform Guidance.**

Mauldin & Jenkins provides over 139,000 hours of service to over 650 governmental units in the Southeast on an annual basis utilizing over 140 professionals.

❖ **Nationally Recognized.** Mauldin & Jenkins is consistently ranked in the Top 100 by various publications as one of the largest certified public accounting firms in the country. We are a regional firm, but the firm's influence is shared nationally. Our partners have volunteered to serve: as the American Institute of CPA's (AICPA's) Governmental Audit Quality Center's (GAQC) Executive Committee in 2022; the AICPA's State and Local Government Expert Panel in 2021; the AICPA's sole representative to Government Accounting Standards Advisory Council (GASAC); the 2015 Chairman of the board of the AICPA; and a board member of the International



Federation of Accountants (IFAC) in 2016. In 2020, our own Joel Black was appointed to serve as the Chairman of the Governmental Accounting Standards Board (GASB). Mauldin & Jenkins is a leader nationally.

- ❖ **Remote Audits and Suralink.** If management elects for a remote audit, Mauldin & Jenkins is very effective in working from a remote environment. We also utilize software, like Suralink, on all audits to add organization and transparency to the audit process.
- ❖ **Staff Continuity.** Our staff retention rates are considered to be among the best in the profession. We are able to not only provide consistency with the partner and manager on our engagement teams, but seniors as well. We also have enough resources at the partner, manager, and senior levels to provide for periodic rotations as requested by our clients.
- ❖ **Education.** Mauldin & Jenkins' clients have the opportunity to register and receive approximately 30 hours of continuing education on an annual basis, free of charge. We take our experience in serving governments, and choose timely and relevant topics to provide ongoing education to our clients, both virtually and in-person. Sessions are limited to clients only.
- ❖ **Responsiveness and Large Firm Resources with Small Firm Sensitivity.** We pride ourselves in responding to the needs of our clients; not only the ability to meet deadlines, but also to respond to other requests. Our ability to be responsive is enhanced by the open communications and good working relationship we have with our clients. Our resources provide for the flexibility to meet your needs and to perform our services in an efficient and effective manner.

This proposal represents a firm offer for 90 days from the date of the proposal. As a member of Mauldin & Jenkins, Grant Davis, *Partner*, is authorized to bind, and make representations for the Firm, and he will be the ultimate party responsible for the quality of the report and working papers.

We welcome the opportunity to meet with you to present our proposal and our qualifications. Again, on behalf of Mauldin & Jenkins, thank you for the opportunity to serve.

Sincerely,

MAULDIN & JENKINS, LLC



Grant Davis, CPA
Partner

Agenda Item Summary

Ordinance # / Resolution #: Resolution 1237-R2023
Contact Person / Sponsor: Suzette Murphy / Auditor
Department: Attorney
Date Requested to be on Agenda: 5/22/2023

Council Action Requested:

Adoption of the annual Resolution setting the Local Option Sales Tax (LOST) credit Factor number.

Points to Consider:

The voters of Lancaster County approved a 1% local option sales and use tax which is authorized under Code Section 4-10-10. Thirty-one of the state's 46 counties have enacted the sales tax.

This tax is a general sales and use tax on all sales at retail (with a few exceptions) taxable under the state sales and use tax.

This tax is imposed to reduce the property tax burden on persons in the counties where this tax is imposed.

For those jurisdictions with a Local Option Sales Tax, they must establish a credit factor or percentage by which property taxes will be reduced due to the imposition of the local sales tax.

The revenue from the local option sales tax is distributed by the State Treasurer on the basis of 71% to the property tax credit fund and 29% to the county revenue fund.

The formula is driven by state law and is not subject to amendment by Council.

The Resolution spells out the underlying data and how Council has historically utilized the proceeds, pursuant to state law.

Funding and Liability Factors:

The LOST Credit Factor for the coming year is .000866, as determined by the Lancaster County Auditor.

Recommendation:

Adopt the Resolution.

ATTACHMENTS:

Description	Upload Date	Type
Resolution 1237-R2023	5/15/2023	Resolution
Letter from Audition regarding Credit Factor	5/9/2023	Letter

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

RESOLUTION NO. 1237-R2023

**A RESOLUTION
ESTABLISHING THE LOCAL OPTION SALES TAX CREDIT FACTOR
FOR THE 2023 TAX YEAR.**

Be it resolved by the Council of Lancaster County, South Carolina:

WHEREAS, County Council has established the Local Option Sales Tax revenue for the 2023 tax year shall be distributed on the basis of 71% to the property tax credit fund and 29% to the county revenue fund, and

WHEREAS, a Local Option Sales Tax credit factor must be established for the 2023 tax year, which factor is the result, carried to six (6) decimal positions, of dividing estimated Local Option Sales Tax credit fund revenue by the total taxable appraised value within the county as estimated by the County Auditor.

NOW THEREFORE, be it resolved that the County Auditor, with the concurrence of the Lancaster County Council, as evidenced by signature below, hereby establishes the Local Option Sales Tax credit factor as follows:

Credit fund estimate	\$9,213,162.05
Divided by	
Taxable appraised value estimate	\$10,636,797,995
Equals	
Tax credit factor for 2023	.000866

This credit estimate to be revised near the end of the fiscal year to adjust for actual credit given to taxpayers.

AND IT IS SO RESOLVED this 22nd day of May, 2023.

LANCASTER COUNTY, SOUTH CAROLINA

(SEAL)

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

Suzette Murphy, County Auditor

ATTEST:

Sherrie Simpson, Clerk to Council

Approved as to form:

Virginia L. Merck-Dupont, County Attorney



LANCASTER COUNTY AUDITOR
Suzette Murphy, Auditor

May 3, 2023

To: Veronica Thompson, Finance Director
Dennis Marstall, County Administrator
Kimberly Belk, Budget Director

From: Suzette Murphy, County Auditor

Subject: Credit Factor 2023/2024

Date: May 3, 2023

Below is the Credit Factor for Fiscal Year 2023/2024:

Credit Factor: 0.000866

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2023-1842
Contact Person / Sponsor: Brian Fulk / Economic Development
Department: Administration
Date Requested to be on Agenda: 5/22/2023

Council Action Requested:

Hold a Public Hearing and approve the Third Reading of Ordinance 2023-1842.

During the first reading, County Council expressed concern with clarity in the number of jobs required by the employer to receive economic development incentives. While the company anticipates hiring approximately 167 positions in Lancaster County, the firm agreement number is 125 jobs.. This will be better articulated in the Ordinance for third reading.

There was also a Companion Inducement Resolution 1231-R2023 to this Ordinance.

Points to Consider:

Project Spider originates from the underlying company's desire to consolidate its two corporate office locations from North Carolina to Lancaster, South Carolina. Project Spider is a privately owned concern and has been in operation since the 1970's in the Southeastern United States. It operates in the transportation industry.

The Company intends to purchase an office building in the Indian Land area for \$6,000,000 and then upgrade over a five-year investment period by investing another \$900,000.00.

Funding and Liability Factors:

The State of South Carolina is providing a large incentives package for this project, around \$9 million in total incentives over a 10 year period, to include Job Development Credits, Job Tax Credits, and a one-time headquarters tax credit.

The project will be in a multi-county park. Normal ad valorem property taxes will apply, but we are also offering a 30% Special Source Revenue Credit Agreement (SSRC) for the first ten years. The millage rate will vary, and is not fixed.

Recommendation:

Approve the the Economic Development Incentive request for Project Spider.

ATTACHMENTS:

Description	Upload Date	Type
Finalized 3rd Reading Copy of Ordinance 2023-1842	5/16/2023	Ordinance
Finalized 3rd Reading Copy of Exhibit A to Ordinance 2023-1842 - Special Source Revenue Credit Agreement	5/16/2023	Exhibit
Red Line Version of Ordinance 2023-1842 Showing Changes since 2nd Reading	5/16/2023	Ordinance
Red Line Version of Exhibit A to Ordinance 2023-1842 Showing Changes Since 2nd Reading	5/16/2023	Exhibit
2nd Reading Copy of Ordinance 2023-1842	3/22/2023	Ordinance
2nd Reading Copy of Exhibit A to Ordinance 2023-1842 - Special Source Revenue Credit Agreement	3/22/2023	Exhibit
Notice of Public Hearing for Ordinance 2023-1842	5/11/2023	Public Hearing Notices

STATE OF SOUTH CAROLINA

)

ORDINANCE NO. 2023-1842

COUNTY OF LANCASTER

)

AN ORDINANCE

TO AUTHORIZE THE EXECUTION AND DELIVERY OF A SPECIAL SOURCE REVENUE CREDIT AGREEMENT BY AND BETWEEN LANCASTER COUNTY, SNIDER TIRE, INC., AND SNIDER 1081 RVD, LLC (PREVIOUSLY IDENTIFIED BY THE COUNTY AS PROJECT SPIDER), INCLUDING ANY RELATED OR AFFILIATED ENTITIES, PROVIDING FOR SPECIAL SOURCE REVENUE CREDITS; AND TO EXPRESS THE INTENTION OF COUNCIL TO PROVIDE MONIES TO THE ECONOMIC DEVELOPMENT FUND.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations; Purpose.

A. The Lancaster County Council finds and determines that:

1. Lancaster County, South Carolina (the "County"), acting by and through its County Council (the "County Council") is authorized and empowered to establish a multicounty park ("MCP") pursuant to Article VIII, Section 13(D) of the Constitution of South Carolina, and also authorized to provide special source revenue credits ("SSRCs") pursuant to Sections 4-1-170, 4-1-172, 4-1-175 and 4-29-68 of the Code of Laws of South Carolina 1976, as amended (the "MCP Act") against fee-in-lieu of tax ("FILOT") payments ("FILOT Payments") made pursuant to the MCP Act to reimburse a project for the costs of designing, acquiring, constructing, improving, or expanding (i) infrastructure serving the project, or (ii) improved or unimproved real estate and personal property, including machinery and equipment used in the operation of a manufacturing or commercial enterprise, through which powers the commercial and industrial development of South Carolina and the County will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate and remain in South Carolina and the County and thus to utilize and employ the workforce, products, and natural resources of South Carolina to benefit the general public welfare of the County by providing services, employment, and other public benefits not otherwise provided locally; and

2. Snider Tire, Inc., a North Carolina corporation, and Snider 1081 RVD, LLC, a Delaware limited liability company, on their own or together with one or more of their subsidiaries, affiliates, successors, assigns, sponsors, lessors, and others (collectively, the "Company"), desire to invest capital in the County with an expected investment of \$6,000,000 and an expected creation of at least one hundred and twenty-five (125) full-time jobs (the "Project").

B. It is the purpose of this ordinance to approve a Special Source Revenue Credit Agreement with the Company under the MCP Act that provides for SSRCs against the FILOT Payments to be made by the Company and commits the County to locate the Project in an MCP.

Section 2. Additional Findings.

County Council makes the following additional findings:

(a) The Project will constitute a “project” as the term is referred to and defined in the MCP Act, and the County’s actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the MCP Act.

(b) The Project and the payments in lieu of taxes anticipated to be paid in connection therewith are beneficial to the County, and the County has evaluated the Project based upon all criteria prescribed by law, including the anticipated dollar amount and nature of the investment to be made.

(c) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally.

(d) The Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either.

(e) The purposes to be accomplished by the Project, *i.e.*, economic development and addition to the tax base of the County, are proper governmental and public purposes.

(f) The inducement of the location or expansion of the Project within the County and State is of paramount importance.

(g) The benefits of the Project to the public will be greater than the costs to the public.

Section 3. Approval of Special Source Revenue Credit Agreement.

The form, terms, and provisions of the Special Source Revenue Credit Agreement (“SSRC Agreement”), attached hereto as Exhibit A, are approved, and all of the terms, provisions, and conditions thereof are incorporated herein by reference as if the SSRC Agreement were set out in this ordinance in its entirety. The Council Chair and Council Secretary are authorized, empowered, and directed to execute and acknowledge the SSRC Agreement in the name of and on behalf of the County, and thereupon to cause the SSRC Agreement to be delivered to the Company. The SSRC Agreement is to be in substantially the form as attached to this ordinance and hereby approved, with such changes therein as shall not be materially adverse to the County and as shall be approved by the officials of the County executing the same, upon the advice of counsel to the County, such officer’s execution thereof to constitute conclusive evidence of such officer’s approval of any and all changes or revisions therein from the form of the SSRC Agreement attached to this ordinance.

Section 4. Economic Development Fund.

(a) Council finds that (i) by passage of Ordinance No. 2014-1260, Council created an Economic Development Fund with the intent to make monies available to the fund from new revenues to the County derived from new and expanded businesses and industry, and (ii) the ability to make monies available to the Economic Development Fund can be difficult because of complexities and legalities applicable to fee-in-lieu of tax arrangements and multi-county parks.

(b) It is the intent of Council, in the annual County budget, to appropriate monies to the Economic Development Fund based on the new FILOT Payments that the County receives with respect to the Project. Specifically, it is Council’s intent to appropriate from the General Fund of the County an amount based on the following formula: Seven percent (7%) times the amount of FILOT Payments (after application of the SSRCS provided under the SSRC Agreement”) received by the County after distribution to other taxing entities in the most recently completed tax year.

Section 5. Authority to Act.

The Council Chair, Council Secretary, Clerk to Council, County Administrator, County Attorney and all other appropriate officials of the County are authorized and directed to do any and all things necessary to

effect the execution and delivery of the SSRC Agreement and the performance of all obligations of the County under and pursuant to the SSRC Agreement.

Section 6. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 7. Controlling Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 8. Effective Date.

This ordinance is effective upon third reading.

[Execution page follows]

AND IT IS SO ORDAINED

Dated this ____ day of _____, 2023.

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading: March 27, 2023
Second Reading: April 11, 2023
Public Hearing: May 22, 2023
Third Reading: May 22, 2023

Approved as to form:

Ginny L. Merck-Dupont, County Attorney

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Exhibit A to Ordinance No. 2023-1842

Special Source Revenue Credit Agreement

See attached.

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SPECIAL SOURCE REVENUE CREDIT AGREEMENT

by and among

LANCASTER COUNTY, SOUTH CAROLINA,

SNIDER TIRE, INC.

and

SNIDER 1081 RVD, LLC.

Dated as of May 22, 2023

NOTICE: THIS AGREEMENT INCLUDES REPORTING REQUIREMENTS TO BE MADE BY SNIDER TIRE, INC. INCLUDING, BUT NOT LIMITED TO, THE REQUIREMENTS SET FORTH IN SECTION 3.02 HEREIN.

SUMMARY OF CERTAIN REPORTING REQUIREMENTS

- Each year during the term of this Agreement, the Company shall deliver, in the manner set forth in **Section 3.02(e)**, to the County Auditor, the County Assessor, and County Director of Economic Development a copy of any property tax form or return it files with the South Carolina Department of Revenue with respect to the Project within five (5) days of delivery thereof to the South Carolina Department of Revenue. The County and the Company expect such tax forms or returns to include, but not be limited to, the South Carolina Department of Revenue Form PT-300 and any applicable schedules thereto (or such successor forms and schedules as may be promulgated by the South Carolina Department of Revenue from time to time), which such form, under current laws and regulations, and subject to certain exceptions, must be filed with the South Carolina Department of Revenue by April 30th of each year (such date being the last day of the fourth month following the Company's closing date for income tax purposes).

- During the term of this Agreement through the end of the Credit Period, the Company shall deliver to the County Auditor and the County Director of Economic Development on or before each May 31 following the end of a Property Tax Year, beginning with Property Tax Year 2023, the annual investment and jobs information contained in **Exhibit B** attached hereto. The form due following Property Tax Year 2022 shall be due by the later of (i) May 31, 2023 or (ii) the last day of the first month following the date upon which this Agreement is fully executed by all Parties, and shall reflect investment and job information as of April 30, 2023.

- Information, returns, certifications or other reports to be provided to the County Auditor or County Assessor pursuant to **Section 3.02** shall be in writing and delivered either:

- (i) by trackable mail or delivery service to the appropriate County official, addressed as follows:

Lancaster County, South Carolina
Attn.: County Auditor [Assessor][Treasurer]
P.O. Box 1809 (29721)
101 N. Main Street, 2nd Floor (29720)
Lancaster, South Carolina 29721

or

- (ii) by e-mail to the County Auditor or Deputy County Auditor, and e-mail to the County Assessor or Deputy County Assessor, provided delivery by e-mail shall qualify as "delivery" hereunder only to the extent receipt of such e-mail is confirmed by return e-mail from the County Auditor's office and the County Assessor's office, as applicable.

- Information, returns, certifications or other reports to be provided to the County Director of Economic Development pursuant to **Section 3.02** shall be in writing and delivered either:

- (A) by trackable mail or delivery service to the Economic Development Director, addressed as follows:

Lancaster County, South Carolina
Attn.: Economic Development Director
P.O. Box 1809 (29721)
1033 W. Meeting Street (29720)
Lancaster, South Carolina 29721

or

- (B) by e-mail to the Economic Development Director; provided, delivery by e-mail shall qualify as “delivery” hereunder only to the extent receipt of such e-mail is confirmed by return e-mail from the Lancaster County Department of Economic Development.

Verbal communication shall not qualify as “delivery” of the information, returns, certifications, or other reports required to be provided under **Section 3.02**.

SPECIAL SOURCE REVENUE CREDIT AGREEMENT

This SPECIAL SOURCE REVENUE CREDIT AGREEMENT, dated as of May 22, 2023 (as the same may be amended, modified or supplemented from time to time in accordance with the terms hereof, the “Agreement”), is by and among LANCASTER COUNTY, SOUTH CAROLINA (the “County”), a body politic and corporate, and a political subdivision of the State of South Carolina, Snider Tire, Inc., a North Carolina corporation (the “Company”), and Snider 1081 RVD, LLC, a Delaware limited liability company (a Project Affiliate, as defined herein).

WITNESSETH:

WHEREAS, the County, acting by and through its County Council (the “County Council”) is authorized and empowered to establish a multicounty park (“MCP” or “Park”) pursuant to Article VIII, Section 13(D) of the Constitution of South Carolina, and also authorized to provide special source revenue credits pursuant to Sections 4-1-170, 4-1-172, 4-1-175 and 4-29-68 of the Code of Laws of South Carolina 1976, as amended (the “MCP Act”) against fee-in-lieu of tax (“FILOT”) payments (“FILOT Payments”) made pursuant to the MCP Act to reimburse a project for the costs of designing, acquiring, constructing, improving, or expanding (i) infrastructure serving the project, or (ii) improved or unimproved real estate and personal property, including machinery and equipment used in the operation of a manufacturing or commercial enterprise (“Special Source Improvements”), through which powers the industrial development of South Carolina and the County will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate and remain in South Carolina and the County and thus to utilize and employ the workforce, products, and natural resources of South Carolina to benefit the general public welfare of the County by providing services, employment, and other public benefits not otherwise provided locally; and

WHEREAS, the Company, together with any Sponsor Affiliates (collectively previously identified by the County as Project Spider), commits to invest at least six million (\$6,000,000) and create at least 125 full-time jobs in the County (the “Project”); and

WHEREAS, the County previously placed the Project Site in the multi-county park established pursuant to the Amended and Restated Master Multi-County Park Agreement, Amended and Restated as of November 9, 2015, between the County and Chesterfield County, South Carolina (the “Master MCP Agreement”) pursuant to Lancaster County Ordinance No. 2016-1407 enacted on September 12, 2016 and pursuant to Chesterfield County Resolution No. 2016-11 adopted on September 7, 2016; and

WHEREAS, in accordance with the MCP Act, real and personal property having a *situs* in a multi-county park in the County is exempt from all *ad valorem* taxation, but, the owners or lessees of such real and personal property are obligated to make, or cause to be made, payments in lieu of taxes to the County in the total amount equivalent to the *ad valorem* taxes or other fee in lieu of tax payments that would have been due and payable with respect to the real and personal property but for the location of the real and personal property within the multi-county park and the exemption; and

WHEREAS, the County has determined to maintain inclusion of the Project Site (as defined herein) in the Master MCP Agreement, if such property is not already so included, and to maintain the Project Site in the Master MCP Agreement, or a replacement or successor multi-county park, in order to facilitate the provision of, and receipt by, the Company of the special source revenue credits set forth in greater detail herein; and

WHEREAS, the County, as inducement for the location of the Project in the County, and in accordance with the MCP Act, has determined that the County shall provide, and the Company shall receive, special source revenue credits against each FILOT Payment due from the Company with respect to the Project, all as set forth in greater detail herein; and

WHEREAS, the County Council has authorized the execution and delivery of this Agreement by Ordinance No. 2023-1842 enacted by the County Council on May 22, 2023.

NOW, THEREFORE, in consideration of the respective representations and agreements hereinafter contained, the above recitals which are incorporated herein by reference, and other good and valuable consideration, the receipt and legal sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

ARTICLE I

DEFINITIONS

The defined terms in this Agreement shall for all purposes of this Agreement have the meanings specified in the recitals above and in this **Article I**, unless the context clearly otherwise requires. Except where the context otherwise requires, (i) words importing the singular number shall include the plural number and *vice versa*, and (ii) the words “hereof”, “herein”, “hereunder”, and other words of similar import refer to this Agreement as a whole.

“*Affiliate*” means any corporation, limited liability company, partnership or other Person or entity which now or hereafter owns all or part of the Company, or which now or hereafter is owned in whole or in part by the Company, or by any partner, shareholder or owner of the Company, as well as any corporation, limited liability company, partnership or other Person, which now or hereafter bears a relationship to the Company, as described in Sections 267(b) and 707(b) of the Internal Revenue Code.

“*Code*” means the Code of Laws of South Carolina 1976, as amended.

“*Commencement Date*” means the last day of the property tax year during which property is first placed in service at the Project Site.

“*Company*” means Snider Tire, Inc., a North Carolina corporation and its successors and assigns.

“*Costs of Special Source Improvements*” means all of the costs of designing, acquiring, constructing, improving, equipping or expanding the Special Source Improvements, whether incurred prior to or after the date of this Agreement, and shall be deemed to include, but not be limited to: (a) existing buildings and building improvements together with all existing machinery and equipment; (b) obligations incurred for labor, materials, and other expenses to builders and materialmen in connection with the acquisition, construction, and installation of the Special Source Improvements; (c) the cost of construction bonds and of insurance of all kinds that may be required or necessary during the course of construction and installation of the Special Source Improvements, which is not paid by the contractor or contractors or otherwise provided for; (d) the expenses for test borings, surveys, test and pilot operations, estimates, plans and specifications and preliminary investigations therefore, and for supervising construction, as well as for the performance of all other duties required by or reasonably necessary in connection with the acquisition, construction, and installation of the Special Source Improvements; and

(e) all other costs which shall be required under the terms of any contract for, or incurred in connection with, the designing, acquisition, construction, equipping and installation of the Special Source Improvements.

“*County*” means Lancaster County, South Carolina, a body politic and corporate and a political subdivision of the State.

“*Full-Time Jobs*” means full-time jobs (*i.e.*, at least thirty (30) hours per week) maintained by Company for the Project, all with health care benefits available. Full-Time Jobs does not include those jobs staffed using a temporary employment agency or staffing agency. Full-Time Jobs shall only include those employees who either: (i) are physically and actually located at the Project during working hours, or (ii) reside in the County if working remotely during working hours.

“*Investment Period*” means the period beginning on the day the Company first acquires property for the Project and ending five years after the Commencement Date, such ending date is expected by the County and the Company to be December 31, 2028.

“*Master MCP Agreement*” has the meaning ascribed thereto in the recitals of this Agreement.

“*MCP Act*” has the meaning ascribed thereto in the recitals of this Agreement.

“*Minimum Contractual Investment Requirement*” means the commitment of the Company to invest \$6,000,000 in the Project during the Investment and for so long as the Special Source Revenue Credits are scheduled to be provided pursuant to this Agreement. In determining whether the Company has complied with any Minimum Contractual Investment Requirement, the County shall take into account the investment made or maintained, as applicable, by any Project Affiliate and consider same as if such investment made or maintained, as applicable, was that of the Company.

“*Minimum Contractual Jobs Requirement*” means the commitment of the Company to create one hundred and twenty five (125) Full-Time Jobs by the end of the Investment Period and to maintain one hundred and twenty five (125) Full-Time Jobs for so long as the Special Source Revenue Credits are scheduled to be provided pursuant to this Agreement. In determining whether the Company has complied with the Minimum Contractual Jobs Requirement, the County shall take into account the jobs created or maintained, as applicable, by any Project Affiliate and consider same as if such jobs created or maintained, as applicable, were that of the Company.

“*Park*” has the meaning ascribed thereto in the recitals of this Agreement.

“*Person*” means an individual, a corporation, a partnership, a limited liability company, an association, a joint stock company, a joint venture, a trust, any unincorporated organization, or a government or an agency or a political subdivision thereof.

“*Project*” has the meaning ascribed thereto in the recitals of this Agreement.

“*Project Affiliate*” means any individual or entity that participates in the investment in the Project, including, specifically, Snider 1081 RVD, LLC, a Delaware limited liability and its successors and assigns.

“*Project Site*” means the land more particularly described in **Exhibit A**, with a physical address of 1081 Red Ventures Drive, Fort Mill, South Carolina 29707, and consisting of approximately 6.461 acres.

“*Property Tax Year*” means the annual period ending on December 31 of each year.

“*Special Source Improvements*” has the meaning ascribed thereto in the recitals of this Agreement.

“*Special Source Revenue Credits*” or “*SSRCs*” shall mean the special source revenue credits provided by the County and described in **Section 3.01** hereof.

“*State*” means South Carolina.

ARTICLE II

REPRESENTATIONS AND COVENANTS

SECTION 2.01. Representations by the County. The County represents that (i) it is a body politic and corporate and a political subdivision of the State, (ii) it is authorized by the MCP Act to enter into this Agreement, (iii) it has approved this Agreement in accordance with the procedural requirements of the MCP Act and any other applicable state law, and (iv) it has authorized its officials to execute and deliver this Agreement.

SECTION 2.02. Representations by the Company. The Company makes the following representations:

(1) The Company is a corporation, duly organized, validly existing, and in good standing, under the laws of North Carolina and is authorized to transact business in South Carolina, has power to enter into this Agreement, and by proper corporate action has authorized the respective Company official or officials signing this Agreement to execute and deliver this Agreement. The Company’s fiscal year end is December 31 and the Company will notify the County of any changes in the fiscal year of the Company.

(2) The Special Source Revenue Credits provided by the County in the manner set forth in this Agreement have been instrumental to the Company in inducing the location of the Project in the County.

SECTION 2.03 Covenants by the County. The County will use its best efforts to maintain the Project Site in the Master MCP Agreement, or if not the Master MCP Agreement, a multi-county park, for the term of this Agreement.

ARTICLE III

FILOT PAYMENTS AND SPECIAL SOURCE REVENUE CREDITS

SECTION 3.01. FILOT Payments and Special Source Revenue Credits.

(a) Company acknowledges and agrees that under the MCP Act, the Project is exempt from *ad valorem* property taxes and that the Company is required to make annual FILOT Payments with respect to the Project in an amount equal to what the *ad valorem* property taxes would be if the Project Site were not included in the Master MCP Agreement, less the Special Source Revenue Credits provided in **Section 3.01(b)** below. The FILOT Payments to be made by the Company under this Agreement shall be calculated in the same manner as *ad valorem* taxes and the Company shall receive, in addition to the Special Source Revenue Credits provided in **Section 3.01(b)** below, all other credits, exemptions, or reductions against *ad valorem* taxes or against payments in lieu of taxes due pursuant to the MCP Act allowed by law. County and Company acknowledge and agree that any exemption that would otherwise be allowed pursuant to Section 3(g), Article X of the Constitution of South Carolina and the exemptions allowed pursuant to Section 12-37-220(B)(32) and (34) of the Code shall be applied in the calculation of the FILOT Payments. The collection and enforcement of the FILOT Payments shall be as provided in Section 12-2-90 of the Code.

(b) To defray or reimburse the Costs of Special Source Improvements with respect to the Project, the County agrees to provide, and the Company shall, subject to the provisions of **Section 3.02** hereof, receive, Special Source Revenue Credits equal to thirty percent (30%) of the FILOT Payments due with respect to the Company's investments in real and personal property for a period of ten (10) consecutive tax years ("Credit Period"), beginning with the FILOT Payment due from the Company for the tax year during which the Commencement Date occurs, which the County and the Company expect to be tax year 2023 (*i.e.*, the FILOT Payment due to be paid without penalty on or before January 15, 2024 for tax year 2023) and ending with the FILOT Payment due from the Company for the ninth tax year following the tax year during which the Commencement Date occurs, which the County and the Company expect to be tax year 2032 (*i.e.*, the FILOT Payment due to be paid without penalty on or before January 15, 2033). To receive in any year the Special Source Revenue Credits provided in this **Section 3.01(b)**, the Company must provide the documentation required by **Section 3.02** below that the Company is in compliance with the Minimum Contractual Investment Requirement and the Minimum Contractual Jobs Requirement.

(c) The Special Source Revenue Credits which the Company shall receive with respect to each tax year set forth above in **Section 3.01(b)** above shall be reflected by the County Auditor or other authorized County official or representative on each FILOT Payment bill sent to the Company by the County for each tax year, by reducing the FILOT Payment otherwise due from the Company for the tax year by the amount of Special Source Revenue Credits to be provided to the Company for the tax year.

(d) If **Section 3.01(b)** above, or the provision of the Special Source Revenue Credits is found to be invalid, illegal or unenforceable by a court of competent jurisdiction, the County agrees to provide the Company with an incentive that is valid pursuant to such court ruling and commensurate to the nature and value of the benefits intended to be provided under this Agreement, to the maximum extent legally permitted.

(e) THIS AGREEMENT AND THE SPECIAL SOURCE REVENUE CREDITS PROVIDED HEREUNDER ARE LIMITED OBLIGATIONS OF THE COUNTY AND ARE PROVIDED BY THE COUNTY SOLELY FROM THE FILOT PAYMENTS MADE BY THE COMPANY WITH RESPECT TO THE PROJECT AND DO NOT AND SHALL NOT CONSTITUTE A GENERAL OBLIGATION OF THE COUNTY WITHIN THE MEANING OF ANY CONSTITUTIONAL OR STATUTORY LIMITATION AND DO NOT AND SHALL NOT CONSTITUTE OR GIVE RISE TO A PECUNIARY LIABILITY OF THE COUNTY OR A CHARGE AGAINST THE GENERAL CREDIT OR TAXING POWER OF THE COUNTY. THE FULL FAITH, CREDIT, AND TAXING POWER OF THE COUNTY ARE NOT PLEDGED IN CONNECTION WITH THE PROVISION OF THE SPECIAL SOURCE REVENUE CREDITS HEREUNDER.

(f) In accordance with the MCP Act, the Special Source Revenue Credits authorized herein shall not, in the aggregate, exceed the aggregate Cost of Special Source Improvements funded from time to time in connection with the Project by the Company.

(g) Notwithstanding any other provision of this Agreement, the Company acknowledges and agrees that County's obligation to provide the Special Source Revenue Credits ends, and this Agreement is terminated, if the Company ceases operation of the Project. For purposes of this **Section 3.01(g)**, "cease operations" means closure of the Project for a period of three hundred sixty five (365) consecutive days. The Company agrees that if this Agreement is terminated pursuant to this **Section 3.01(g)**, that under no circumstance shall the County be required to refund or pay any monies to the Company.

(h) Notwithstanding any other provision of this Agreement, in the event either the Company fails to comply with the Minimum Contractual Investment Requirement or, (2) the Company fails to comply with the Minimum Contractual Jobs Requirement, the Special Source Revenue Credits applicable to each FILOT Payment provided in **Section 3.01(b)** above shall be terminated on a retroactive and prospective basis, and the Company, and any affiliate who previously received the benefit of any SSRC, shall pay to the County the difference between the FILOT Payments theretofore actually paid after taking into account any SSRC that did apply to such FILOT Payments, and the FILOT Payments which would have been paid in the absence of any SSRC, together with interest on such difference calculated in the manner as provided in Section 12-54-25 of the Code, or any successor Code provision.

(i) If the Company has made a written election to include, as part of the Special Source Improvements, any personal property, and has provided notice to the County of such election, and the Company subsequently removes or disposes of such personal property from the Project during the term of this Agreement and has claimed Special Source Revenue Credits against FILOT Payments based on such personal property, then the Company is required to continue to make FILOT Payments on the removed personal property for the two years immediately following the year in which the Company removes such personal property from the Project. The amount of the FILOT Payments due on the removed personal property is equal to the FILOT Payments due on the personal property for the year in which the Company removes or disposes of the personal property. If the Company replaces such personal property with qualifying replacement property, as contemplated by the MCP Act, then the removed personal property is deemed not to have been removed from the Project. Notwithstanding anything in this subsection to the contrary, the Company shall be required to make the FILOT Payments required in this subsection only if and to the extent that the MCP Act so requires at the time the personal property in question is removed or disposed of.

(j) To the extent a Project Affiliate invests in the Project, the Project Affiliate shall receive the same Special Source Revenue Credit against its FILOT Payments as the Company receives pursuant to **Section 3.01(b)** above and subject to the same conditions and requirements applicable to the Company under this Agreement.

SECTION 3.02. Maintenance of Books and Records; Annual Reports; Examinations and Inspections; Confidential Information. (a) The Company shall maintain, or cause to be maintained, such books and records with respect to the Project as will permit the identification of the portions of the Project placed in service, the amount of investment with respect thereto, any computations of the FILOT Payments and the Special Source Revenue Credits made by the Company hereunder, the Company's compliance with the Minimum Contractual Investment Requirement, and the Company's compliance with the Minimum Contractual Jobs Requirement. The Company agrees to comply with all reporting requirements of the State and the County applicable to FILOT property under the MCP Act, including without limitation the reports and returns required by Section 12-2-90 of the Code.

(b) A County Official may request and obtain such financial books and records from the Company that supports the respective returns of the Company as may be reasonably necessary to verify the calculations of the FILOT Payments by the Company or the Company's compliance with the Minimum Contractual Investment Requirement and the Company's compliance with the Minimum Contractual Jobs Requirement. For purposes of this Agreement, the term "County Official" includes the County Administrator, County Auditor, County Assessor, County Treasurer, and the County Director of Economic Development.

(c) Each year during the term hereof, the Company shall deliver, in the manner set forth in **Section 3.02(e)** below, to the County Auditor, the County Assessor, and County Director of Economic Development a copy of any property tax form or return it files with the South Carolina Department of Revenue with respect to the Project within five (5) days of delivery thereof to the South Carolina Department of Revenue. The County and the Company expect such tax forms or returns to include, but not be limited to, the South Carolina Department of Revenue Form PT-300 and any applicable schedules thereto (or such successor forms and schedules as may be promulgated by the South Carolina Department of Revenue from time to time), which such form, under current laws and regulations, and subject to certain exceptions, must be filed with the South Carolina Department of Revenue by April 30th of each year (such date being the last day of the fourth month following the Company's closing date for income tax purposes).

(d) During the term hereof through the end of the Credit Period, the Company shall deliver to the County Auditor and the County Director of Economic Development on or before each May 31 following the end of a Property Tax Year, beginning with Property Tax Year 2023, the annual investment and jobs information contained in **Exhibit B** attached hereto, which information is required by the County Auditor for a FILOT Payment bill to be prepared in accordance with this Agreement and **Section 3.01(a)** hereof. The form due following Property Tax Year 2022 shall be due by the later of (i) May 31, 2023 or (ii) the last day of the first month following the date upon which this Agreement is fully executed by all Parties, and shall reflect investment and job information as of April 30, 2023. If the County incurs expenses in the computation, preparation and verification of the annual FILOT Payment bill, the Company agrees to reimburse the County for those expenses, including, but not limited to, expenses incurred by the County for accountants and similar experts (the "Administrative Expense Reimbursement").

(e) If any of the information, returns, certifications, or other reports set forth in this **Section 3.02** are not timely delivered, in writing, to the appropriate County officials, in addition to any other remedy available to the County, the County may withhold any Special Source Revenue Credits against the FILOT Payment due for Project property for the applicable Property Tax Year. In the event the Company fails to timely deliver any of the information, returns, certifications or other reports due with respect to the Project for Property Tax Year 2023 or Property Tax Year 2024, the County shall re-instate the Special Source Revenue Credits for such Property Tax Years if such information, returns, certifications, or other reports are delivered, in writing, to the appropriate County officials by March 1, 2024 or March 1, 2025, respectively, failing which, in addition to any other remedy available to the County, the Special Source Revenue Credits against the FILOT Payments otherwise provided pursuant to this Agreement for such Property Tax Year shall be forfeited unless such non-compliance is waived by the County in its sole and absolute discretion pursuant to Section 6.14 of this Agreement. In the event the Company fails to timely deliver any of the information, returns, certifications or other reports due with respect to the Project for Property Tax Year 2025 or thereafter, in addition to any other remedy available to the County, the Special Source Revenue Credits against the FILOT Payments otherwise provided pursuant to this Agreement for such Property Tax Year shall be forfeited by the Company unless such non-compliance is waived by the County in its sole and absolute discretion pursuant to Section 6.14 of this Agreement.

To illustrate the provisions of this Section 3.02(e), the following examples are provided.

For Property Tax Year 2024 if the Company has not timely filed **Exhibit B** with the appropriate County officials by May 31, 2024, the County may issue the FILOT bill to the Company without any Special Source Revenue Credits applied. If the Company has still not timely filed **Exhibit B** with the appropriate County officials by March 1, 2025, the Company has forfeited all Special Source Revenue Credits for Property Tax Year 2024. If the Company instead files **Exhibit B** with the appropriate County officials on or before March 1, 2025, the County must re-instate the Special Source Revenue Credits for Property Tax Year 2024.

For Property Tax Year 2025 if the Company has not timely filed **Exhibit B** with the appropriate County officials by May 31, 2026, the Company has forfeited all Special Source Revenue Credits for Property Tax Year 2025.

Information, returns, certifications or other reports to be provided to the County Auditor or County Assessor pursuant to this **Section 3.02** shall be in writing and delivered either:

- (i) by trackable mail or delivery service to the appropriate County official, addressed as follows:

Lancaster County, South Carolina
Attn.: County Auditor [Assessor][Treasurer]
P.O. Box 1809 (29721)
101 N. Main Street, 2nd Floor (29720)
Lancaster, South Carolina 29721

or

- (ii) by e-mail to the County Auditor or Deputy County Auditor, and e-mail to the County Assessor or Deputy County Assessor, provided delivery by e-mail pursuant to this

subsection (ii) shall qualify as “delivery” hereunder only to the extent receipt of such e-mail is confirmed by return e-mail from the County Auditor’s office and the County Assessor’s office, as applicable.

Information, returns, certifications or other reports to be provided to the County Director of Economic Development pursuant to this **Section 3.02** shall be in writing and delivered either:

- (A) by trackable mail or delivery service to the Economic Development Director, addressed as follows:

Lancaster County, South Carolina
Attn.: Economic Development Director
P.O. Box 1809 (29721)
1033 W. Meeting Street (29720)
Lancaster, South Carolina 29721

or

- (B) by e-mail to the Economic Development Director; provided, delivery by e-mail pursuant to this **subsection (B)** shall qualify as “delivery” hereunder only to the extent receipt of such e-mail is confirmed by return e-mail from the Lancaster County Department of Economic Development.

Verbal communication shall not qualify as “delivery” of the information, returns, certifications, or other reports required to be provided under this **Section 3.02**.

(f) The County acknowledges and understands that the information provided by the Company may contain, and the Company may have and maintain at the Project, certain confidential and proprietary information, including, but not limited to, trade secrets, financial, sales or other information concerning the operations and processes of the Company (“Confidential Information”) and that any disclosure of the Confidential Information could result in substantial harm to the Company and could have a significant detrimental impact on the employees and also upon the County. Except as required by law, including, without limitation, court orders, the County agrees to use its best reasonable efforts to keep confidential, and to cause employees, agents and representatives of the County to keep confidential, the Confidential Information which may be obtained from the Company, its agents or representatives, when the Confidential Information is clearly marked and identified as Confidential Information. The County shall not knowingly and willfully disclose and shall cause all employees, agents and representatives of the County to not knowingly and willfully disclose the marked and identified Confidential Information to any Person or entity other than in accordance with the terms of this Agreement. If a demand is made for the release, under color of law, to a third party of any Confidential Information, the County shall notify the Company and give the Company the opportunity to contest the release.

ARTICLE IV

TRANSFERS OF PROJECT PROPERTY; ASSIGNMENT

SECTION 4.01. Transfers of Project Property; Assignment of Interest in this Agreement. The County hereby acknowledges that the Company may from time to time and, to the extent permitted by

applicable law, sell, transfer, lease, convey, or grant the right to occupy and use the Project, in whole or in part, or assign its interests in this Agreement, in whole or in part, to one or more Persons without the consent of the County; *provided, however*, that any transfer or assignment by the Company of all or any of their interest in this Agreement to any Person other than an Affiliate shall require the prior written consent or subsequent ratification of the County, which consent or ratification shall not be unreasonably withheld, conditioned, or delayed and which shall be evidenced by resolution of County Council; and *provided, further*, that the Company shall provide written notice to the County of any such transfer or assignment. Subject to the foregoing provisions of this **Section 4.01**, no such sale, lease, conveyance, grant, transfer or assignment shall relieve the County from the County's obligation to provide the Special Source Revenue Credits to the Company, or any transferee or assignee of the same, under this Agreement.

ARTICLE V

DEFAULTS AND REMEDIES

SECTION 5.01. Events of Default. If any party shall fail duly and punctually to perform any material covenant, condition, agreement or provision contained in this Agreement on the part of such party to be performed, which, except as otherwise provided in this Agreement, failure shall continue for a period of thirty (30) days after written notice by another party, specifying the failure and requesting that it be remedied, is given to the defaulting party by first-class mail, then such party shall be in default under this Agreement (an "Event of Default"); *provided, however*, that if any such failure is not, with due diligence, susceptible of cure within such 30-day period, then such defaulting party shall have a period of time not to exceed sixty (60) days from the date of such written notice by the other party to remedy such failure, unless such parties agree in a writing signed by all parties to an extension of such time prior to its expiration.

SECTION 5.02. Legal Proceedings. Upon the happening of any Event of Default by a party, then and in every such case each other party in its respective discretion may:

- (1) by mandamus, or other suit, action, or proceeding at law or in equity, enforce all of its rights and require the defaulting party to carry out any agreements with or for its benefit and to perform its duties under the MCP Act and this Agreement;
 - (2) bring suit upon this Agreement;
 - (3) exercise any or all rights and remedies provided by the applicable laws of South Carolina;
- or
- (4) by action or suit in equity enjoin any acts or things which may be unlawful or in violation of its rights.

SECTION 5.03. Remedies Not Exclusive. No remedy in this Agreement conferred upon or reserved to the Company or the County is intended to be exclusive of any other remedy or remedies, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given under this Agreement or now or hereafter existing at law or in equity or by statute.

SECTION 5.04. Nonwaiver. No delay or omission of the Company or the County to exercise any right or power accruing upon any default or Event of Default shall impair any such right or power or shall

be construed to be a waiver of any such default or Event of Default, or an acquiescence therein; and every power and remedy given by this **Article V** to the Company or the County may be exercised from time to time and as often as may be deemed expedient.

ARTICLE VI

MISCELLANEOUS

SECTION 6.01. Termination This Agreement shall automatically terminate on the date upon which all Special Source Revenue Credits provided for in **Section 3.01** hereof have been provided to, and received by, the Company. Additionally the County and the Company may jointly agree to terminate this Agreement at any time and the Company may, at its option, unilaterally terminate this Agreement at any time with respect to all, or any portion of the Project.

SECTION 6.02. Binding Effect; Successors and Assigns. This Agreement shall be binding, in accordance with its terms, and to the extent permitted by law, upon and inure to the benefit of the Company, the County and their respective successors and assigns. All covenants, stipulations, promises, and agreements contained in this Agreement, by or on behalf of, or for the benefit of, the County, shall bind or inure to the benefit of the successors of the County from time to time and any officer, board, commission, agency, or instrumentality to whom or to which any power or duty of the County shall be transferred.

SECTION 6.03. Provisions of Agreement for Sole Benefit of the Company and the County. Nothing in this Agreement expressed or implied is intended or shall be construed to confer upon any Person other than the Company and the County any right, remedy, or claim under or by reason of this Agreement, this Agreement being intended to be for the sole and exclusive benefit of the Company and the County.

SECTION 6.04. Severability. In case any one or more of the provisions of this Agreement shall, for any reason, be held to be illegal, invalid or unenforceable, the illegality, invalidity or unenforceability shall not affect any other provision of this Agreement, and this Agreement shall be construed and enforced as if the illegal, invalid or unenforceable provisions had not been contained herein so as to most closely effectuate the legal, valid and enforceable intent hereof and so as to afford the Company with the maximum benefits to be derived herefrom.

SECTION 6.05. No Liability for Personnel of the County, the Company or the Affiliated Company. No covenant or agreement contained in this Agreement is deemed to be a covenant or agreement of any elected official, member, agent, or employee of the County or its governing body or the Company or any of their respective officers, elected officials, employees, or agents in an individual capacity, and neither the members of the governing body of the County nor any official of the County or the Company executing this Agreement is liable personally on the Special Source Revenue Credits or this Agreement or subject to any personal liability or accountability by reason thereof.

SECTION 6.06. Notices. Unless otherwise provided in this Agreement, all notices, certificates, requests, or other communications under this Agreement are sufficiently given and are deemed given, unless otherwise required by this Agreement, when (i) delivered or (ii) sent by United States first-class registered mail, postage prepaid, addressed as follows:

(a) As to the County:

Lancaster County
Attn.: County Administrator
P.O. Box 1809 (29721)
101 N. Main Street, 2nd Floor (29720)
Lancaster, South Carolina

with a copy to (which shall not constitute notice for purposes of this Agreement):

Economic Development Director, Lancaster County
P.O. Box 1809 (29721)
1033 W. Meeting Street (29720)
Lancaster, South Carolina 29721

(b) As to Snider Tire, Inc. and Snider 1081 RVD, LLC:

Karen Brett
Chief Financial Officer
1545 St. James Church Road
Newton, North Carolina 28659

with a copy to (which shall not constitute notice for purposes of this Agreement):

Madison Felder
Parker Poe Adams & Bernstein LLP
110 East Court Street, Suite 200
Greenville, South Carolina 29601

The County and the Company shall, by notice given under this **Section 6.06**, designate any further or different addresses to which subsequent notices, certificates, requests or other communications shall be sent.

SECTION 6.07. Administrative Fees. The Company shall reimburse, or cause reimbursement of, the County for reasonable expenses, including, reasonable attorneys' fees, related to review and approval of this Agreement, and any other documents related to this Agreement, and also for its administrative expenses (not to exceed \$1,000 per year) associated with the annual computation of the Special Source Revenue Credits.

SECTION 6.08. Merger. This Agreement constitutes the entire agreement among the parties to it with respect to the matters contemplated in it, and it is understood and agreed that all undertakings, negotiations, representations, promises, inducements and agreements heretofore had among these parties are merged herein.

SECTION 6.09. Agreement to Sign Other Documents and to Take Further Action. The County agrees that it will from time to time execute and deliver such further instruments, in form and substance reasonably acceptable to it, and take such further action as may be reasonable and as may be requested by the Company as may be required to carry out the purpose of this Agreement. The requesting party shall reimburse, or cause reimbursement of, the County for reasonable attorneys' fees, related to review and negotiation of such further instruments. Such instruments or actions shall never create or constitute an indebtedness of the County within the meaning of any South Carolina constitutional provision or statutory limitation and shall never constitute or give rise to a pecuniary liability of the County, other than against the FILOT Payments made by the Company with respect to the Project, or a charge against its general credit or taxing power or pledge the credit or taxing power of the County, the State, or any other political subdivision of the State.

SECTION 6.10. Construction of Agreement. The parties agree that each party and its counsel have reviewed and revised this Agreement and that any rule of construction to the effect that ambiguities are to be resolved against the drafting party does not apply in the interpretation of this Agreement or any amendments or exhibits to this Agreement.

SECTION 6.11. Applicable Law. The laws of South Carolina govern the construction of this Agreement.

SECTION 6.12. Counterparts; Electronic Signatures. This Agreement may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original; but such counterparts shall together constitute but one and the same instrument. This Agreement may be circulated for signature through electronic transmission, including, without limitation, facsimile and email, and all signatures so obtained and transmitted shall be deemed for all purposes under this Agreement to be original signatures and may conclusively be relied upon by any party to this Agreement.

SECTION 6.13. Amendments. This Agreement may be amended only by written agreement of the parties hereto.

SECTION 6.14. Waiver. Either party may waive compliance by the other party with any term or condition of this Agreement but the waiver is valid only if it is in a writing signed by the waiving party.

SECTION 6.15. Further Proceedings. It is intended by the parties that any action to be taken hereinafter by the County pursuant to the express provisions of this Agreement may be undertaken by the County without necessity of further proceedings. To the extent that additional proceedings are required by law, however, the County agrees, to the extent permitted by law, to undertake all such steps as may be reasonably required or appropriate to effectuate the intent of this Agreement.

SECTION 6.16. Chamber Memberships. Company agrees to maintain a membership in the Lancaster County Chamber of Commerce and the Indian Land Chamber of Commerce for the Credit Period.

[Signature pages follow]

IN WITNESS WHEREOF, Lancaster County, South Carolina has caused this Agreement to be executed by its respective appropriate officials and its respective corporate seal to be hereunto affixed and attested effective the day and year first above written.

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

[SEAL]

Attest:

Sherrie Simpson, Clerk to Council,
Lancaster County, South Carolina

COMPANY SIGNATURE FOLLOWS ON NEXT PAGE.

IN WITNESS WHEREOF, Snider Tire, Inc. and Snider 1081 RVD, LLC have each caused this Agreement to be executed by its authorized officers, effective the day and year first above written.

SNIDER TIRE, INC.

By: _____

Its: _____

SNIDER 1081 RVD, LLC

By: _____

Its: _____

EXHIBIT A

LEGAL DESCRIPTION

LYING AND BEING in Indian Land Township, Lancaster County, South Carolina and being the portion of Tract 5 (Tract 5 being the 6.461 acre tract of land as shown on the survey entitled "Record Plat - 6.461 Acres", 521 Corporate Center Map 6, prepared by Yarbrough-Williams & Houle, Inc., dated November 19, 2004, recorded on November 19, 2004 in Book 02004 at Page 00643 in the Lancaster County Register of Deeds (the "Plat")) owned by Grantor, which portion of Tract 5 is shown on the plat as being the 5.926 acre portion identified as "Now or Formerly Six Mile Meadow Investment Associates, LLC, Deed: 95-164, 258,119 square feet or 5.926 acres".

TOGETHER WITH:

LYING AND BEING in Indian Land Township, Lancaster County, South Carolina and being the portion of Tract 5 (Tract 5 being the 6.461 acre tract of land as shown on the survey entitled "Record Plat - 6.461 Acres", 521 Corporate Center Map 6, prepared by Yarbrough-Williams & Houle, Inc., dated November 19, 2004, recorded on November 19, 2004 in Book 02004 at Page 00643 in the Lancaster County Register of Deeds (the "Plat")) owned by Grantor, which portion of Tract 5 is shown on the plat as being the .535 acre portion identified as "Now or Formerly 521 Corporate Center, LLC, Deed: 95-152, 23,330 square feet or .535 acres".

TMS# 0005-00-103.05.

Derivation: This being the same property conveyed to Grantor by Deed of Six Mile Meadow Investment Associates, LLC, a North Carolina limited liability company, dated November 16, 2004 and recorded on December 2, 2004 in the Lancaster County Register of Deeds in Book 261 at Page 275 and by Deed of 521 Corporate Center, LLC, a North Carolina limited liability company, dated November 16, 2004 and recorded on December 2, 2004 in the Lancaster County Register of Deeds in Book 261 at Page 283.

EXHIBIT B

ANNUAL INVESTMENT AND JOBS CERTIFICATION

To be Filed Annually, by May 31st, with:

Lancaster County, South Carolina
Attn.: County Auditor
P.O. Box 1809 (29721)
101 N. Main Street, 2nd Floor (29720)
Lancaster, South Carolina 29721

Lancaster County, South Carolina
Attn.: Economic Development Director
P.O. Box 1809 (29721)
1033 W. Meeting Street (29720)
Lancaster, South Carolina 29721

I _____, the _____ of Snider Tire, Inc. (the "Company"), do hereby certify in connection with the Special Source Revenue Credit Agreement dated as of _____, 2023 (the "Agreement") among Lancaster County, South Carolina, _____ (the "Company") and _____, as follows:

(1) As of [April 30, 2023][December 31, 20__], the total amount of Special Source Revenue Credits received by the Company and any Project Affiliates is as follows:

Special Source Revenue Credits received by the Company	\$ _____
+	
Special Source Revenue Credits received by Project Affiliates	\$ _____
=	
Total Special Source Revenue Credits received	\$ _____

(2) As of [April 30, 2023][December 31, 20__], the total amount of investment in Costs of Special Source Improvements by the Company and any Project Affiliates is not less than \$_____.

(3) As of [April 30, 2023][December 31, 20__], the capital investment in the Project made and maintained by the Company and any Project Affiliates since the Commencement Date is not less than \$_____.

(4) As of [April 30, 2023][December 31, 20__], the total number of Full-Time Jobs created and maintained by the Company and any Project Affiliates since the Commencement Date at the Project Site is _____.

All capitalized terms used but not defined herein shall have the meaning set forth in the Agreement.

IN WITNESS WHEREOF, I have set my hand this ____ day of _____, 20__.

SNIDER TIRE, INC.

By: _____
Name: _____
Its: _____

STATE OF SOUTH CAROLINA

)

ORDINANCE NO. 2023-1842

COUNTY OF LANCASTER

)

AN ORDINANCE

TO AUTHORIZE THE EXECUTION AND DELIVERY OF A SPECIAL SOURCE REVENUE CREDIT AGREEMENT BY AND BETWEEN LANCASTER COUNTY, SNIDER TIRE, INC., AND ~~AN ENTITY~~ SNIDER 1081 RVD, LLC (PREVIOUSLY IDENTIFIED BY THE COUNTY AS PROJECT SPIDER), INCLUDING ANY RELATED OR AFFILIATED ENTITIES, PROVIDING FOR SPECIAL SOURCE REVENUE CREDITS; AND TO EXPRESS THE INTENTION OF COUNCIL TO PROVIDE MONIES TO THE ECONOMIC DEVELOPMENT FUND.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations; Purpose.

A. The Lancaster County Council finds and determines that:

1. Lancaster County, South Carolina (the “County”), acting by and through its County Council (the “County Council”) is authorized and empowered to establish a multicounty park (“MCP”) pursuant to Article VIII, Section 13(D) of the Constitution of South Carolina, and also authorized to provide special source revenue credits (“SSRCs”) pursuant to Sections 4-1-170, 4-1-172, 4-1-175 and 4-29-68 of the Code of Laws of South Carolina 1976, as amended (the “MCP Act”) against fee-in-lieu of tax (“FILOT”) payments (“FILOT Payments”) made pursuant to the MCP Act to reimburse a project for the costs of designing, acquiring, constructing, improving, or expanding (i) infrastructure serving the project, or (ii) improved or unimproved real estate and personal property, including machinery and equipment used in the operation of a manufacturing or commercial enterprise, through which powers the commercial and industrial development of South Carolina and the County will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate and remain in South Carolina and the County and thus to utilize and employ the workforce, products, and natural resources of South Carolina to benefit the general public welfare of the County by providing services, employment, and other public benefits not otherwise provided locally; and

2. ~~[PROJECT SPIDER], on its~~ Snider Tire, Inc., a North Carolina corporation, and Snider 1081 RVD, LLC, a Delaware limited liability company, on their own or together with one or more of their subsidiaries, affiliates, successors, assigns, sponsors, lessors, and others (collectively, the “Company”), ~~desires~~ desire to invest capital in the County with an expected investment of \$6,900,000,000 and an expected creation of at least one hundred and ~~sixty-seven (167)~~ twenty-five (125) full-time jobs (the “Project”).

B. It is the purpose of this ordinance to approve a Special Source Revenue Credit Agreement with the Company under the MCP Act that provides for SSRCs against the FILOT Payments to be made by the Company and commits the County to locate the Project in an MCP.

Section 2. Additional Findings.

County Council makes the following additional findings:

(a) The Project will constitute a “project” as the term is referred to and defined in the MCP Act, and the County’s actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the MCP Act.

(b) The Project and the payments in lieu of taxes anticipated to be paid in connection therewith are beneficial to the County, and the County has evaluated the Project based upon all criteria prescribed by law, including the anticipated dollar amount and nature of the investment to be made.

(c) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally.

(d) The Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either.

(e) The purposes to be accomplished by the Project, *i.e.*, economic development and addition to the tax base of the County, are proper governmental and public purposes.

(f) The inducement of the location or expansion of the Project within the County and State is of paramount importance.

(g) The benefits of the Project to the public will be greater than the costs to the public.

Section 3. Approval of Special Source Revenue Credit Agreement.

The form, terms, and provisions of the Special Source Revenue Credit Agreement (“SSRC Agreement”), attached hereto as Exhibit A, are approved, and all of the terms, provisions, and conditions thereof are incorporated herein by reference as if the SSRC Agreement were set out in this ordinance in its entirety. The Council Chair and Council Secretary are authorized, empowered, and directed to execute and acknowledge the SSRC Agreement in the name of and on behalf of the County, and thereupon to cause the SSRC Agreement to be delivered to the Company. The SSRC Agreement is to be in substantially the form as attached to this ordinance and hereby approved, with such changes therein as shall not be materially adverse to the County and as shall be approved by the officials of the County executing the same, upon the advice of counsel to the County, such officer’s execution thereof to constitute conclusive evidence of such officer’s approval of any and all changes or revisions therein from the form of the SSRC Agreement attached to this ordinance.

Section 4. Economic Development Fund.

(a) Council finds that (i) by passage of Ordinance No. 2014-1260, Council created an Economic Development Fund with the intent to make monies available to the fund from new revenues to the County derived from new and expanded businesses and industry, and (ii) the ability to make monies available to the Economic Development Fund can be difficult because of complexities and legalities applicable to fee-in-lieu of tax arrangements and multi-county parks.

(b) It is the intent of Council, in the annual County budget, to appropriate monies to the Economic Development Fund based on the new FILOT Payments that the County receives with respect to the Project. Specifically, it is Council’s intent to appropriate from the General Fund of the County an amount based on the following formula: Seven percent (7%) times the amount of FILOT Payments (after application of the SSRCs provided under the SSRC Agreement”) received by the County after distribution to other taxing entities in the most recently completed tax year.

Section 5. Authority to Act.

The Council Chair, Council Secretary, Clerk to Council, County Administrator, County Attorney and all other appropriate officials of the County are authorized and directed to do any and all things necessary to

effect the execution and delivery of the SSRC Agreement and the performance of all obligations of the County under and pursuant to the SSRC Agreement.

Section 6. **Severability.**

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 7. **Controlling Provisions.**

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 8. **Effective Date.**

This ordinance is effective upon third reading.

[Execution page follows]

AND IT IS SO ORDAINED

Dated this ____ day of _____, 2023.

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading:	March 27, 2023	[tentative]
Second Reading:	April 10 11, 2023	[tentative]
Public Hearing:	April 24 May 22, 2023	[tentative] —
Third Reading:	April 24 May 22, 2023	[tentative]

Approved as to form:

Ginny L. Merck-Dupont, County Attorney

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Exhibit A to Ordinance No. 2023-1842

Special Source Revenue Credit Agreement

See attached.

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SPECIAL SOURCE REVENUE CREDIT AGREEMENT

by and among

LANCASTER COUNTY, SOUTH CAROLINA,

~~[PROJECT SPIDER];~~
SNIDER TIRE, INC.

and

~~[PROJECT SPIDER AFFILIATE]~~
SNIDER 1081 RVD, LLC.

Dated as of _____, May 22, 2023

NOTICE: THIS AGREEMENT INCLUDES REPORTING REQUIREMENTS TO BE MADE BY
SNIDER TIRE, INC. INCLUDING, BUT NOT LIMITED TO, THE REQUIREMENTS SET
FORTH IN SECTION 3.02 HEREIN.

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SUMMARY OF CERTAIN REPORTING REQUIREMENTS

• Each year during the term of this Agreement, the Company shall deliver, in the manner set forth in Section 3.02(e), to the County Auditor, the County Assessor, and County Director of Economic Development a copy of any property tax form or return it files with the South Carolina Department of Revenue with respect to the Project within five (5) days of delivery thereof to the South Carolina Department of Revenue. The County and the Company expect such tax forms or returns to include, but not be limited to, the South Carolina Department of Revenue Form PT-300 and any applicable schedules thereto (or such successor forms and schedules as may be promulgated by the South Carolina Department of Revenue from time to time), which such form, under current laws and regulations, and subject to certain exceptions, must be filed with the South Carolina Department of Revenue by April 30th of each year (such date being the last day of the fourth month following the Company's closing date for income tax purposes).

• During the term of this Agreement through the end of the Credit Period, the Company shall deliver to the County Auditor and the County Director of Economic Development on or before each May 31 following the end of a Property Tax Year, beginning with Property Tax Year 2023, the annual investment and jobs information contained in Exhibit B attached hereto. The form due following Property Tax Year 2022 shall be due by the later of (i) May 31, 2023 or (ii) the last day of the first month following the date upon which this Agreement is fully executed by all Parties, and shall reflect investment and job information as of April 30, 2023.

• Information, returns, certifications or other reports to be provided to the County Auditor or County Assessor pursuant to Section 3.02 shall be in writing and delivered either:

(i) by trackable mail or delivery service to the appropriate County official, addressed as follows:

Lancaster County, South Carolina
Attn.: County Auditor [Assessor][Treasurer]
P.O. Box 1809 (29721)
101 N. Main Street, 2nd Floor (29720)
Lancaster, South Carolina 29721

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or

(ii) by e-mail to the County Auditor or Deputy County Auditor, and e-mail to the County Assessor or Deputy County Assessor, provided delivery by e-mail shall qualify as "delivery" hereunder only to the extent receipt of such e-mail is confirmed by return e-mail from the County Auditor's office and the County Assessor's office, as applicable.

• Information, returns, certifications or other reports to be provided to the County Director of Economic Development pursuant to Section 3.02 shall be in writing and delivered either:

(A) by trackable mail or delivery service to the Economic Development Director, addressed as follows:

Lancaster County, South Carolina
Attn.: Economic Development Director
P.O. Box 1809 (29721)
1033 W. Meeting Street (29720)
Lancaster, South Carolina 29721

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or

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(B) by e-mail to the Economic Development Director; provided, delivery by e-mail shall qualify as “delivery” hereunder only to the extent receipt of such e-mail is confirmed by return e-mail from the Lancaster County Department of Economic Development.

Verbal communication shall not qualify as “delivery” of the information, returns, certifications, or other reports required to be provided under **Section 3.02**.

SPECIAL SOURCE REVENUE CREDIT AGREEMENT

This SPECIAL SOURCE REVENUE CREDIT AGREEMENT, dated as of May 22, 2023 (as the same may be amended, modified or supplemented from time to time in accordance with the terms hereof, the "Agreement"), is by and among LANCASTER COUNTY, SOUTH CAROLINA (the "County"), a body politic and corporate, and a political subdivision of the State of South Carolina, Snider Tire, Inc., a North Carolina corporation (the "Company"), and Snider 1081 RVD, LLC, a Delaware limited liability company (a Project Affiliate, as defined herein).

W I T N E S S E T H :

WHEREAS, the County, acting by and through its County Council (the "County Council") is authorized and empowered to establish a multicounty park ("MCP" or "Park") pursuant to Article VIII, Section 13(D) of the Constitution of South Carolina, and also authorized to provide special source revenue credits pursuant to Sections 4-1-170, 4-1-172, 4-1-175 and 4-29-68 of the Code of Laws of South Carolina 1976, as amended (the "MCP Act") against fee-in-lieu of tax ("FILOT") payments ("FILOT Payments") made pursuant to the MCP Act to reimburse a project for the costs of designing, acquiring, constructing, improving, or expanding (i) infrastructure serving the project, or (ii) improved or unimproved real estate and personal property, including machinery and equipment used in the operation of a manufacturing or commercial enterprise ("Special Source Improvements"), through which powers the industrial development of South Carolina and the County will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate and remain in South Carolina and the County and thus to utilize and employ the workforce, products, and natural resources of South Carolina to benefit the general public welfare of the County by providing services, employment, and other public benefits not otherwise provided locally; and

WHEREAS, the Company ~~desires, together with any Sponsor Affiliates (collectively previously identified by the County as Project Spider), commits~~ to invest ~~capital in the County with an expected investment of at least~~ six million ~~nine hundred thousand~~ (\$6,900,000,000) and ~~an expected creation of one hundred and sixty-seven (167) create at least 125~~ full-time jobs ~~in the County~~ (the "Project"); and

WHEREAS, the County previously placed the Project Site in the multi-county park established pursuant to the Amended and Restated Master Multi-County Park Agreement, Amended and Restated as of November 9, 2015, between the County and Chesterfield County, South Carolina (the "Master MCP Agreement") pursuant to Lancaster County Ordinance No. 2016-1407 enacted on September 12, 2016 and pursuant to Chesterfield County Resolution No. 2016-11 adopted on September 7, 2016; and

WHEREAS, in accordance with the MCP Act, real and personal property having a *situs* in a multi-county park in the County is exempt from all *ad valorem* taxation, but, the owners or lessees of such real and personal property are obligated to make, or cause to be made, payments in lieu of taxes to the County in the total amount equivalent to the *ad valorem* taxes or other fee in lieu of tax payments that would have been due and payable with respect to the real and personal property but for the location of the real and personal property within the multi-county park and the exemption; and

WHEREAS, the County has determined to maintain inclusion of the Project Site (as defined herein) in the Master MCP Agreement, if such property is not already so included, and to maintain the Project Site in the Master MCP Agreement, or a replacement or successor multi-county park, in order to

facilitate the provision of, and receipt by, the Company of the special source revenue credits set forth in greater detail herein; and

WHEREAS, the County, as inducement for the location of the Project in the County, and in accordance with the MCP Act, has determined that the County shall provide, and the Company shall receive, special source revenue credits against each FILOT Payment due from the Company with respect to the Project, all as set forth in greater detail herein; and

WHEREAS, the County Council has authorized the execution and delivery of this Agreement by Ordinance No. 2023-1842 enacted by the County Council on May 22, 2023.

NOW, THEREFORE, in consideration of the respective representations and agreements hereinafter contained, the above recitals which are incorporated herein by reference, and other good and valuable consideration, the receipt and legal sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

ARTICLE I

DEFINITIONS

The defined terms in this Agreement shall for all purposes of this Agreement have the meanings specified in the recitals above and in this **Article I**, unless the context clearly otherwise requires. Except where the context otherwise requires, (i) words importing the singular number shall include the plural number and *vice versa*, and (ii) the words “hereof”, “herein”, “hereunder”, and other words of similar import refer to this Agreement as a whole.

“*Affiliate*” means any corporation, limited liability company, partnership or other Person or entity which now or hereafter owns all or part of the Company, or which now or hereafter is owned in whole or in part by the Company, or by any partner, shareholder or owner of the Company, as well as any corporation, limited liability company, partnership or other Person, which now or hereafter bears a relationship to the Company, as described in Sections 267(b) and 707(b) of the Internal Revenue Code.

“*Code*” means the Code of Laws of South Carolina 1976, as amended.

“*Commencement Date*” means the last day of the property tax year during which property is first placed in service at the Project Site.

“*Company*” means Snider Tire, Inc., a North Carolina corporation and its successors and assigns.

“*Costs of Special Source Improvements*” means all of the costs of designing, acquiring, constructing, improving, equipping or expanding the Special Source Improvements, whether incurred prior to or after the date of this Agreement, and shall be deemed to include, but not be limited to: (a) existing buildings and building improvements together with all existing machinery and equipment; (b) obligations incurred for labor, materials, and other expenses to builders and materialmen in connection with the acquisition, construction, and installation of the Special Source Improvements; (c) the cost of construction bonds and of insurance of all kinds that may be required or necessary during the course of construction and installation of the Special Source Improvements, which is not paid by the contractor or

contractors or otherwise provided for; (d) the expenses for test borings, surveys, test and pilot operations, estimates, plans and specifications and preliminary investigations therefore, and for supervising construction, as well as for the performance of all other duties required by or reasonably necessary in connection with the acquisition, construction, and installation of the Special Source Improvements; and (e) all other costs which shall be required under the terms of any contract for, or incurred in connection with, the designing, acquisition, construction, equipping and installation of the Special Source Improvements.

“*County*” means Lancaster County, South Carolina, a body politic and corporate and a political subdivision of the State.

“*Full-Time Jobs*” means full-time jobs (*i.e.*, at least thirty (30) hours per week) maintained by Company for the Project, all with health care benefits available. Full-Time Jobs does not include those jobs staffed using a temporary employment agency or staffing agency. Full-Time Jobs shall only include those employees who either: (i) are physically and actually located at the Project during working hours, or (ii) reside in the County if working remotely during working hours.

“*Investment Period*” means the period beginning on the day the Company first acquires property for the Project and ending five years after the Commencement Date, such ending date is expected by the County and the Company to be December 31, ~~20~~—2028.

“*Master MCP Agreement*” has the meaning ascribed thereto in the recitals of this Agreement.

“*MCP Act*” has the meaning ascribed thereto in the recitals of this Agreement.

“*Minimum Contractual Investment Requirement*” means the commitment of the Company to invest \$6,000,000 in the Project during the Investment and for so long as the Special Source Revenue Credits are scheduled to be provided pursuant to this Agreement. In determining whether the Company has complied with any Minimum Contractual Investment Requirement, the County shall take into account the investment made or maintained, as applicable, by any Project Affiliate and consider same as if such investment made or maintained, as applicable, was that of the Company.

“*Minimum Contractual Jobs Requirement*” means the commitment of the Company to create one hundred and twenty five (125) Full-Time Jobs by the end of the Investment Period and to maintain one hundred and twenty five (125) Full-Time Jobs for so long as the Special Source Revenue Credits are scheduled to be provided pursuant to this Agreement. In determining whether the Company has complied with the Minimum Contractual Jobs Requirement, the County shall take into account the jobs created or maintained, as applicable, by any Project Affiliate and consider same as if such jobs created or maintained, as applicable, were that of the Company.

“*Park*” has the meaning ascribed thereto in the recitals of this Agreement.

“*Person*” means an individual, a corporation, a partnership, a limited liability company, an association, a joint stock company, a joint venture, a trust, any unincorporated organization, or a government or an agency or a political subdivision thereof.

“*Project*” has the meaning ascribed thereto in the recitals of this Agreement.

“Project Affiliate” means any individual or entity that participates in the investment in the Project, including, specifically, Snider 1081 RVD, LLC, a Delaware limited liability and its successors and assigns.

“Project Site” means the land more particularly described in **Exhibit A**, with a physical address of 1081 Red Ventures Drive, Fort Mill, South Carolina 29707, and consisting of approximately 6.461 acres.

“Property Tax Year” means the annual period ending on December 31 of each year.

“Special Source Improvements” has the meaning ascribed thereto in the recitals of this Agreement.

“Special Source Revenue Credits” or “SSRCs” shall mean the special source revenue credits provided by the County and described in **Section 3.01** hereof.

“*State*” means South Carolina.

ARTICLE II

REPRESENTATIONS AND COVENANTS

SECTION 2.01. Representations by the County. The County represents that (i) it is a body politic and corporate and a political subdivision of the State, (ii) it is authorized by the MCP Act to enter into this Agreement, (iii) it has approved this Agreement in accordance with the procedural requirements of the MCP Act and any other applicable state law, and (iv) it has authorized its officials to execute and deliver this Agreement.

SECTION 2.02. Representations by the Company. The Company makes the following representations:

(1) The Company is a _____, corporation, duly organized, validly existing, and in good standing, under the laws of _____ North Carolina and is authorized to transact business in South Carolina, has power to enter into this Agreement, and by proper corporate action has authorized the respective Company official or officials signing this Agreement to execute and deliver this Agreement. The Company's fiscal year end is _____ December 31 and the Company will notify the County of any changes in the fiscal year of the Company.

(2) The Special Source Revenue Credits provided by the County in the manner set forth in this Agreement have been instrumental to the Company in inducing the location of the Project in the County.

SECTION 2.03 Covenants by the County. The County will use its best efforts to maintain the Project Site in the Master MCP Agreement, or if not the Master MCP Agreement, a multi-county park, for the term of this Agreement.

ARTICLE III

FILOT PAYMENTS AND SPECIAL SOURCE REVENUE CREDITS

SECTION 3.01. FILOT Payments and Special Source Revenue Credits.

(a) Company acknowledges and agrees that under the MCP Act, the Project is exempt from *ad valorem* property taxes and that the Company is required to make annual FILOT Payments with respect to the Project in an amount equal to what the *ad valorem* property taxes would be if the Project Site were not included in the Master MCP Agreement, less the Special Source Revenue Credits provided in **Section 3.01(b)** below. The FILOT Payments to be made by the Company under this Agreement shall be calculated in the same manner as *ad valorem* taxes and the Company shall receive, in addition to the Special Source Revenue Credits provided in **Section 3.01(b)** below, all other credits, exemptions, or reductions against *ad valorem* taxes or against payments in lieu of taxes due pursuant to the MCP Act allowed by law. County and Company acknowledge and agree that any exemption that would otherwise be allowed pursuant to Section 3(g), Article X of the Constitution of South Carolina and the exemptions allowed pursuant to Section 12-37-220(B)(32) and (34) of the Code shall be applied in the calculation of the FILOT Payments. The collection and enforcement of the FILOT Payments shall be as provided in Section 12-2-90 of the Code.

(b) To defray or reimburse the Costs of Special Source Improvements with respect to the Project, the County agrees to provide, and the Company shall, subject to the provisions of **Section 3.02** hereof, receive, Special Source Revenue Credits equal to thirty percent (30%) of the FILOT Payments due with respect to the Company's investments in real and personal property for a period of ten (10) consecutive tax years ("Credit Period"), beginning with the FILOT Payment due from the Company for the ~~first~~ tax year following during which the Commencement Date occurs, which the County and the Company expect to be tax year ~~20—2023~~ (i.e., the FILOT Payment due to be paid without penalty on or before January 15, 20—2024 for tax year 2023) and ending with the FILOT Payment due from the Company for the ~~tenth~~ninth tax year following the tax year during which the Commencement Date occurs, which the County and the Company expect to be tax year ~~20—2032~~ (i.e., the FILOT Payment due to be paid without penalty on or before January 15, 20—2033). To receive in any year the Special Source Revenue Credits provided in this **Section 3.01(b)**, the Company must provide the documentation required by **Section 3.02** below that the Company is in compliance with the Minimum Contractual Investment Requirement and the Minimum Contractual Jobs Requirement.

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(c) The Special Source Revenue Credits which the Company shall receive with respect to each tax year set forth above in **Section 3.01(b)** above shall be reflected by the County Auditor or other authorized County official or representative on each FILOT Payment bill sent to the Company by the County for each tax year, by reducing the FILOT Payment otherwise due from the Company for the tax year by the amount of Special Source Revenue Credits to be provided to the Company for the tax year.

(d) If **Section 3.01(b)** above, or the provision of the Special Source Revenue Credits is found to be invalid, illegal or unenforceable by a court of competent jurisdiction, the County agrees to provide the Company with an incentive that is valid pursuant to such court ruling and commensurate to the nature and value of the benefits intended to be provided under this Agreement, to the maximum extent legally permitted.

(e) THIS AGREEMENT AND THE SPECIAL SOURCE REVENUE CREDITS PROVIDED HEREUNDER ARE LIMITED OBLIGATIONS OF THE COUNTY AND ARE PROVIDED BY THE COUNTY SOLELY FROM THE FILOT PAYMENTS MADE BY THE COMPANY WITH RESPECT TO THE PROJECT AND DO NOT AND SHALL NOT CONSTITUTE A GENERAL OBLIGATION OF THE COUNTY WITHIN THE MEANING OF ANY CONSTITUTIONAL OR STATUTORY LIMITATION AND DO NOT AND SHALL NOT CONSTITUTE OR GIVE RISE TO A PECUNIARY LIABILITY OF THE COUNTY OR A CHARGE AGAINST THE GENERAL CREDIT OR TAXING POWER OF THE COUNTY. THE FULL FAITH, CREDIT, AND TAXING POWER OF THE COUNTY ARE NOT PLEDGED IN CONNECTION WITH THE PROVISION OF THE SPECIAL SOURCE REVENUE CREDITS HEREUNDER.

(f) In accordance with the MCP Act, the Special Source Revenue Credits authorized herein shall not, in the aggregate, exceed the aggregate Cost of Special Source Improvements funded from time to time in connection with the Project by the Company.

(g) Notwithstanding any other provision of this Agreement, the Company acknowledges and agrees that County's obligation to provide the Special Source Revenue Credits ends, and this Agreement is terminated, if the Company ceases operation of the Project. For purposes of this **Section 3.01(g)**, "cease operations" means closure of the Project for a period of three hundred sixty five (365) consecutive days. The Company agrees that if this Agreement is terminated pursuant to this **Section 3.01(g)**, that under no circumstance shall the County be required to refund or pay any monies to the Company.

(h) Notwithstanding any other provision of this Agreement, in the event either the Company fails to comply with the Minimum Contractual Investment Requirement or, (2) the Company fails to comply with the Minimum Contractual Jobs Requirement, the Special Source Revenue Credits applicable to each FILOT Payment provided in **Section 3.01(b)** above shall be terminated on a retroactive and prospective basis, and the Company, and any affiliate who previously received the benefit of any SSRC, shall pay to the County the difference between the FILOT Payments theretofore actually paid after taking into account any SSRC that did apply to such FILOT Payments, and the FILOT Payments which would have been paid in the absence of any SSRC, together with interest on such difference calculated in the manner as provided in Section 12-54-25 of the Code, or any successor Code provision.

(i) If the Company has made a written election to include, as part of the Special Source Improvements, any personal property, and has provided notice to the County of such election, and the Company subsequently removes or disposes of such personal property from the Project during the term of this Agreement and has claimed Special Source Revenue Credits against FILOT Payments based on such personal property, then the Company is required to continue to make FILOT Payments on the removed personal property for the two years immediately following the year in which the Company removes such personal property from the Project. The amount of the FILOT Payments due on the removed personal property is equal to the FILOT Payments due on the personal property for the year in which the Company removes or disposes of the personal property. If the Company replaces such personal property with qualifying replacement property, as contemplated by the MCP Act, then the removed personal property is deemed not to have been removed from the Project. Notwithstanding anything in this subsection to the contrary, the Company shall be required to make the FILOT Payments required in this subsection only if and to the extent that the MCP Act so requires at the time the personal property in question is removed or disposed of.

(j) To the extent a Project Affiliate invests in the Project, the Project Affiliate shall receive the same Special Source Revenue Credit against its FILOT Payments as the Company receives pursuant to **Section 3.01(b)** above and subject to the same conditions and requirements applicable to the Company under this Agreement.

SECTION 3.02. Maintenance of Books and Records; Annual Reports; Examinations and Inspections; Confidential Information. (a) The Company shall maintain, or cause to be maintained, such books and records with respect to the Project as will permit the identification of the portions of the Project placed in service, the amount of investment with respect thereto, any computations of the FILOT Payments and the Special Source Revenue Credits made by the Company hereunder, the Company's compliance with the Minimum Contractual Investment Requirement, and the Company's compliance with the Minimum Contractual Jobs Requirement. The Company agrees to comply with all reporting requirements of the State and the County applicable to FILOT property under the MCP Act, including without limitation the reports and returns required by Section 12-2-90 of the Code.

(b) A County Official may request and obtain such financial books and records from the Company that supports the respective returns of the Company as may be reasonably necessary to verify the calculations of the FILOT Payments by the Company or the Company's compliance with the Minimum Contractual Investment Requirement and the Company's compliance with the Minimum Contractual Jobs Requirement. For purposes of this Agreement, the term "County Official" includes the County Administrator, County Auditor, County Assessor, County Treasurer, and the County Director of Economic Development.

(c) Each year during the term hereof, the Company shall deliver, in the manner set forth in Section 3.02(e) below, to the County Auditor, the County Assessor, ~~the County Treasurer,~~ and County Director of Economic Development a copy of any property tax form or return it files with the South Carolina Department of Revenue with respect to the Project ~~at the same time as~~ within five (5) days of delivery thereof to the South Carolina Department of Revenue. The County and the Company expect such tax forms or returns to include, but not be limited to, the South Carolina Department of Revenue Form PT-300 and any applicable schedules thereto (or such successor forms and schedules as may be promulgated by the South Carolina Department of Revenue from time to time), which such form, under current laws and regulations, and subject to certain exceptions, must be filed with the South Carolina Department of Revenue by April 30th of each year (such date being the last day of the fourth month following the Company's closing date for income tax purposes).

(d) During the term hereof through the end of the Credit Period, the Company shall deliver to the County Auditor and the County Director of Economic Development on or before each May 31 following the end of a Property Tax Year, beginning with ~~May 31, 20~~ Property Tax Year 2023, the annual investment and jobs information contained in **Exhibit B** attached hereto, which information is required by the County Auditor for a FILOT Payment bill to be prepared in accordance with this Agreement and **Section 3.01(a)** hereof. The form due following Property Tax Year 2022 shall be due by the later of (i) May 31, 2023 or (ii) the last day of the first month following the date upon which this Agreement is fully executed by all Parties, and shall reflect investment and job information as of April 30, 2023. If the County incurs expenses in the computation, preparation and verification of the annual FILOT Payment bill, the Company agrees to reimburse the County for those expenses, including, but not limited to, expenses incurred by the County for accountants and similar experts (the "Administrative Expense Reimbursement").

(e) If any of the information, returns, certifications, or other reports set forth in this **Section 3.01** **02** are not timely delivered, in writing, to the appropriate County officials, in addition to any other remedy available to the County, the County may withhold any Special Source Revenue Credits against the FILOT Payment due for Project property for the applicable Property Tax Year. In the event the Company fails to timely deliver any of the information, returns, certifications or other reports due with respect to the Project for Property Tax Year 2023 or Property Tax Year 2024, the County shall re-instate the Special Source Revenue Credits for such Property Tax Years if such information, returns, certifications, or other reports are delivered, in writing, to the appropriate County officials by March 1, 2024 or March 1, 2025, respectively, failing which, in addition to any other remedy available to the County, the Special Source Revenue Credits against the FILOT Payments otherwise provided pursuant to this Agreement for such Property Tax Year shall be forfeited unless such non-compliance is waived by the County in its sole and absolute discretion pursuant to Section 6.14 of this Agreement. In the event the Company fails to timely deliver any of the information, returns, certifications or other reports due with respect to the Project for Property Tax Year 2025 or thereafter, in addition to any other remedy available to the County, the Special Source Revenue Credits against the FILOT Payments otherwise provided pursuant to this Agreement for such Property Tax Year shall be forfeited by the Company unless such non-compliance is waived by the County in its sole and absolute discretion pursuant to Section 6.14 of this Agreement.

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To illustrate the provisions of this Section 3.02(e), the following examples are provided.

For Property Tax Year 2024 if the Company has not timely filed **Exhibit B** with the appropriate County officials by May 31, 2024, the County may issue the FILOT bill to the Company without any Special Source Revenue Credits applied. If the Company has still not timely filed **Exhibit B** with the appropriate County officials by March 1, 2025, the Company has forfeited all Special Source Revenue Credits for Property Tax Year 2024. If the Company instead files **Exhibit B** with the appropriate County officials on or before March 1, 2025, the County must re-instate the Special Source Revenue Credits for Property Tax Year 2024.

For Property Tax Year 2025 if the Company has not timely filed **Exhibit B** with the appropriate County officials by May 31, 2026, the Company has forfeited all Special Source Revenue Credits for Property Tax Year 2025.

Information, returns, certifications or other reports to be provided to the County Auditor ~~or~~ County Assessor or Treasurer pursuant to this **Section 3.02** shall be ~~sent by trackable mail~~ or delivery service to the appropriate County official, addressed as follows:

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Lancaster County, South Carolina
Attn.: County Auditor [Assessor][Treasurer]
P.O. Box 1809 (29721)
101 N. Main Street, 2nd Floor (29720)
Lancaster, South Carolina 29721

in writing and delivered either:

- (i) by trackable mail or delivery service to the appropriate County official, addressed as follows:

Lancaster County, South Carolina
Attn.: County Auditor [Assessor][Treasurer]
P.O. Box 1809 (29721)
101 N. Main Street, 2nd Floor (29720)
Lancaster, South Carolina 29721

or

(ii) by e-mail to the County Auditor or Deputy County Auditor, and e-mail to the County Assessor or Deputy County Assessor, provided delivery by e-mail pursuant to this subsection (ii) shall qualify as "delivery" hereunder only to the extent receipt of such e-mail is confirmed by return e-mail from the County Auditor's office and the County Assessor's office, as applicable.

Information, returns, certifications or other reports to be provided to the County Director of Economic Development pursuant to this Section 3.02 shall be ~~sent by~~ in writing and delivered either:

(A) by trackable mail or delivery service and to the Economic Development Director,
addressed as follows:

Lancaster County, South Carolina
Attn.: Economic Development Director
P.O. Box 1809 (29721)
1033 W. Meeting Street (29720)
Lancaster, South Carolina 29721

Lancaster County, South Carolina
Attn.: Economic Development Director
P.O. Box 1809 (29721)
1033 W. Meeting Street (29720)
Lancaster, South Carolina 29721

or

(B) by e-mail to the Economic Development Director; provided, delivery by e-mail pursuant to this subsection (B) shall qualify as "delivery" hereunder only to the extent receipt of such e-mail is confirmed by return e-mail from the Lancaster County Department of Economic Development.

Verbal communication shall not qualify as "delivery" of the information, returns, certifications, or other reports required to be provided under this Section 3.02.

(f) The County acknowledges and understands that the information provided by the Company may contain, and the Company may have and maintain at the Project, certain confidential and proprietary information, including, but not limited to, trade secrets, financial, sales or other information concerning the operations and processes of the Company ("Confidential Information") and that any disclosure of the Confidential Information could result in substantial harm to the Company and could have a significant detrimental impact on the employees and also upon the County. Except as required by law, including,

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without limitation, court orders, the County agrees to use its best reasonable efforts to keep confidential, and to cause employees, agents and representatives of the County to keep confidential, the Confidential Information which may be obtained from the Company, its agents or representatives, when the Confidential Information is clearly marked and identified as Confidential Information. The County shall not knowingly and willfully disclose and shall cause all employees, agents and representatives of the County to not knowingly and willfully disclose the marked and identified Confidential Information to any Person or entity other than in accordance with the terms of this Agreement. If a demand is made for the release, under color of law, to a third party of any Confidential Information, the County shall notify the Company and give the Company the opportunity to contest the release.

ARTICLE IV

TRANSFERS OF PROJECT PROPERTY; ASSIGNMENT

SECTION 4.01. Transfers of Project Property; Assignment of Interest in this Agreement. The County hereby acknowledges that the Company may from time to time and, to the extent permitted by applicable law, sell, transfer, lease, convey, or grant the right to occupy and use the Project, in whole or in part, or assign its interests in this Agreement, in whole or in part, to one or more Persons without the consent of the County; *provided, however*, that any transfer or assignment by the Company of all or any of their interest in this Agreement to any Person other than an Affiliate shall require the prior written consent or subsequent ratification of the County, which consent or ratification shall not be unreasonably withheld, conditioned, or delayed and which shall be evidenced by resolution of County Council; and *provided, further*, that the Company shall provide written notice to the County of any such transfer or assignment. Subject to the foregoing provisions of this **Section 4.01**, no such sale, lease, conveyance, grant, transfer or assignment shall relieve the County from the County's obligation to provide the Special Source Revenue Credits to the Company, or any transferee or assignee of the same, under this Agreement.

ARTICLE V

DEFAULTS AND REMEDIES

SECTION 5.01. Events of Default. If any party shall fail duly and punctually to perform any material covenant, condition, agreement or provision contained in this Agreement on the part of such party to be performed, which, except as otherwise provided in this Agreement, failure shall continue for a period of thirty (30) days after written notice by another party, specifying the failure and requesting that it be remedied, is given to the defaulting party by first-class mail, then such party shall be in default under this Agreement (an "Event of Default"); *provided, however*, that if any such failure is not, with due diligence, susceptible of cure within such 30-day period, then such defaulting party shall have a period of time not to exceed sixty (60) days from the date of such written notice by the other party to remedy such failure, unless such parties agree in a writing signed by all parties to an extension of such time prior to its expiration.

SECTION 5.02. Legal Proceedings. Upon the happening of any Event of Default by a party, then and in every such case each other party in its respective discretion may:

(1) by mandamus, or other suit, action, or proceeding at law or in equity, enforce all of its rights and require the defaulting party to carry out any agreements with or for its benefit and to perform its duties under the MCP Act and this Agreement;

- (2) bring suit upon this Agreement;
 - (3) exercise any or all rights and remedies provided by the applicable laws of South Carolina;
- or
- (4) by action or suit in equity enjoin any acts or things which may be unlawful or in violation of its rights.

SECTION 5.03. Remedies Not Exclusive. No remedy in this Agreement conferred upon or reserved to the Company or the County is intended to be exclusive of any other remedy or remedies, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given under this Agreement or now or hereafter existing at law or in equity or by statute.

SECTION 5.04. Nonwaiver. No delay or omission of the Company or the County to exercise any right or power accruing upon any default or Event of Default shall impair any such right or power or shall be construed to be a waiver of any such default or Event of Default, or an acquiescence therein; and every power and remedy given by this **Article V** to the Company or the County may be exercised from time to time and as often as may be deemed expedient.

ARTICLE VI

MISCELLANEOUS

SECTION 6.01. Termination This Agreement shall automatically terminate on the date upon which all Special Source Revenue Credits provided for in **Section 3.01** hereof have been provided to, and received by, the Company. Additionally the County and the Company may jointly agree to terminate this Agreement at any time and the Company may, at its option, unilaterally terminate this Agreement at any time with respect to all, or any portion of the Project.

SECTION 6.02. Binding Effect; Successors and Assigns. This Agreement shall be binding, in accordance with its terms, and to the extent permitted by law, upon and inure to the benefit of the Company, the County and their respective successors and assigns. All covenants, stipulations, promises, and agreements contained in this Agreement, by or on behalf of, or for the benefit of, the County, shall bind or inure to the benefit of the successors of the County from time to time and any officer, board, commission, agency, or instrumentality to whom or to which any power or duty of the County shall be transferred.

SECTION 6.03. Provisions of Agreement for Sole Benefit of the Company and the County. Nothing in this Agreement expressed or implied is intended or shall be construed to confer upon any Person other than the Company and the County any right, remedy, or claim under or by reason of this Agreement, this Agreement being intended to be for the sole and exclusive benefit of the Company and the County.

SECTION 6.04. Severability. In case any one or more of the provisions of this Agreement shall, for any reason, be held to be illegal, invalid or unenforceable, the illegality, invalidity or unenforceability shall not affect any other provision of this Agreement, and this Agreement shall be construed and enforced as if the illegal, invalid or unenforceable provisions had not been contained herein so as to most closely effectuate the legal, valid and enforceable intent hereof and so as to afford the Company with the maximum benefits to be derived herefrom.

SECTION 6.05. No Liability for Personnel of the County, the Company or the Affiliated Company. No covenant or agreement contained in this Agreement is deemed to be a covenant or agreement of any elected official, member, agent, or employee of the County or its governing body or the Company or any of their respective officers, elected officials, employees, or agents in an individual capacity, and neither the members of the governing body of the County nor any official of the County or the Company executing this Agreement is liable personally on the Special Source Revenue Credits or this Agreement or subject to any personal liability or accountability by reason thereof.

SECTION 6.06. Notices. ~~At~~Unless otherwise provided in this Agreement, all notices, certificates, requests, or other communications under this Agreement are sufficiently given and are deemed given, unless otherwise required by this Agreement, when (i) delivered or (ii) sent by United States first-class registered mail, postage prepaid, addressed as follows:

(a) As to the County:

Lancaster County
Attn.: County Administrator
P.O. Box 1809 (29721)
101 N. Main Street, 2nd Floor (29720)
Lancaster, South Carolina

with a copy to (which shall not constitute notice for purposes of this Agreement):

Economic Development Director, Lancaster County
P.O. Box 1809 (29721)
1033 W. Meeting Street (29720)
Lancaster, South Carolina 29721

(b) As to ~~[PROJECT SPIDER]~~Snider Tire, Inc. and Snider 1081 RVD, LLC:

Karen Brett
Chief Financial Officer
1545 St. James Church Road
Newton, North Carolina 28659

with a copy to (which shall not constitute notice for purposes of this Agreement):

Madison Felder
Parker Poe Adams & Bernstein LLP
110 East Court Street, Suite 200
Greenville, South Carolina 29601

The County and the Company shall, by notice given under this **Section 6.06**, designate any further or different addresses to which subsequent notices, certificates, requests or other communications shall be sent.

SECTION 6.07. Administrative Fees. The Company shall reimburse, or cause reimbursement of, the County for reasonable expenses, including, reasonable attorneys' fees, related to review and approval of this Agreement, and any other documents related to this Agreement, and also for its administrative expenses (not to exceed \$1,000 per year) associated with the annual computation of the Special Source Revenue Credits.

SECTION 6.08. Merger. This Agreement constitutes the entire agreement among the parties to it with respect to the matters contemplated in it, and it is understood and agreed that all undertakings, negotiations, representations, promises, inducements and agreements heretofore had among these parties are merged herein.

SECTION 6.09. Agreement to Sign Other Documents and to Take Further Action. The County agrees that it will from time to time execute and deliver such further instruments, in form and substance reasonably acceptable to it, and take such further action as may be reasonable and as may be requested by the Company as may be required to carry out the purpose of this Agreement. The requesting party shall reimburse, or cause reimbursement of, the County for reasonable attorneys' fees, related to review and negotiation of such further instruments. Such instruments or actions shall never create or constitute an indebtedness of the County within the meaning of any South Carolina constitutional provision or statutory limitation and shall never constitute or give rise to a pecuniary liability of the County, other than against the FILOT Payments made by the Company with respect to the Project, or a charge against its general credit or taxing power or pledge the credit or taxing power of the County, the State, or any other political subdivision of the State.

SECTION 6.10. Construction of Agreement. The parties agree that each party and its counsel have reviewed and revised this Agreement and that any rule of construction to the effect that ambiguities are to be resolved against the drafting party does not apply in the interpretation of this Agreement or any amendments or exhibits to this Agreement.

SECTION 6.11. Applicable Law. The laws of South Carolina govern the construction of this Agreement.

SECTION 6.12. Counterparts; Electronic Signatures. This Agreement may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original; but such counterparts shall together constitute but one and the same instrument. This Agreement may be circulated for signature through electronic transmission, including, without limitation, facsimile and email, and all signatures so obtained and transmitted shall be deemed for all purposes under this Agreement to be original signatures and may conclusively be relied upon by any party to this Agreement.

SECTION 6.13. Amendments. This Agreement may be amended only by written agreement of the parties hereto.

SECTION 6.14. Waiver. Either party may waive compliance by the other party with any term or condition of this Agreement but the waiver is valid only if it is in a writing signed by the waiving party.

SECTION 6.15. Further Proceedings. It is intended by the parties that any action to be taken hereinafter by the County pursuant to the express provisions of this Agreement may be undertaken by the County without necessity of further proceedings. To the extent that additional proceedings are required by law, however, the County agrees, to the extent permitted by law, to undertake all such steps as may be reasonably required or appropriate to effectuate the intent of this Agreement.

SECTION 6.16. Chamber Memberships. Company agrees to maintain a membership in the Lancaster County Chamber of Commerce and the Indian Land Chamber of Commerce for ~~those years in which the SSRC, as defined in Section 3.01(b) above, is applied~~ the Credit Period.

[Signature pages follow]

IN WITNESS WHEREOF, Lancaster County, South Carolina has caused this Agreement to be executed by its respective appropriate officials and its respective corporate seal to be hereunto affixed and attested effective the day and year first above written.

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LANCASTER COUNTY, SOUTH CAROLINA

_____, Steve Harper, Chair, County Council

_____, Billy Mosteller, Secretary, County Council

[SEAL]

Attest:

_____, Sherrie Simpson, Clerk to Council,
Lancaster County, South Carolina

COMPANY SIGNATURE FOLLOWS ON NEXT PAGE.

IN WITNESS WHEREOF, [PROJECT SPIDER] Snider Tire, Inc. and [Project Spider Affiliate] Snider 1081 RVD, LLC have each caused this Agreement to be executed by its authorized officers, effective the day and year first above written.

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[PROJECT SPIDER]
SNIDER TIRE, INC.

By: _____

Its: _____

[PROJECT SPIDER AFFILIATE]
SNIDER 1081 RVD, LLC

By: _____

Its: _____

EXHIBIT A
LEGAL DESCRIPTION

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LYING AND BEING in Indian Land Township, Lancaster County, South Carolina and being the portion of Tract 5 (Tract 5 being the 6.461 acre tract of land as shown on the survey entitled "Record Plat - 6.461 Acres", 521 Corporate Center Map 6, prepared by Yarbrough-Williams & Houle, Inc., dated November 19, 2004, recorded on November 19, 2004 in Book 02004 at Page 00643 in the Lancaster County Register of Deeds (the "Plat")) owned by Grantor, which portion of Tract 5 is shown on the plat as being the 5.926 acre portion identified as "Now or Formerly Six Mile Meadow Investment Associates, LLC, Deed: 95-164, 258,119 square feet or 5.926 acres".

TOGETHER WITH:

LYING AND BEING in Indian Land Township, Lancaster County, South Carolina and being the portion of Tract 5 (Tract 5 being the 6.461 acre tract of land as shown on the survey entitled "Record Plat - 6.461 Acres", 521 Corporate Center Map 6, prepared by Yarbrough-Williams & Houle, Inc., dated November 19, 2004, recorded on November 19, 2004 in Book 02004 at Page 00643 in the Lancaster County Register of Deeds (the "Plat")) owned by Grantor, which portion of Tract 5 is shown on the plat as being the .535 acre portion identified as "Now or Formerly 521 Corporate Center, LLC, Deed: 95-152, 23,330 square feet or .535 acres".

TMS# 0005-00-103.05.

Derivation: This being the same property conveyed to Grantor by Deed of Six Mile Meadow Investment Associates, LLC, a North Carolina limited liability company, dated November 16, 2004 and recorded on December 2, 2004 in the Lancaster County Register of Deeds in Book 261 at Page 275 and by Deed of 521 Corporate Center, LLC, a North Carolina limited liability company, dated November 16, 2004 and recorded on December 2, 2004 in the Lancaster County Register of Deeds in Book 261 at Page 283.

EXHIBIT B

ANNUAL INVESTMENT AND JOBS CERTIFICATION

To be Filed Annually, by May 31st, with:

Lancaster County, South Carolina
Attn.: County Auditor
P.O. Box 1809 (29721)
101 N. Main Street, 2nd Floor (29720)
Lancaster, South Carolina 29721

Lancaster County, South Carolina
Attn.: Economic Development Director
P.O. Box 1809 (29721)
1033 W. Meeting Street (29720)
Lancaster, South Carolina 29721

I _____, the _____ of ~~[PROJECT SPIDER]~~ Snider Tire, Inc. (the "Company"), do hereby certify in connection with the Special Source Revenue Credit Agreement dated as of _____, 2023 (the "Agreement") ~~between~~among Lancaster County, South Carolina ~~and~~, _____ (the "~~Company~~") and _____, as follows:

(1) As of [April 30, 2023]~~[December 31, 20__]~~, the total amount of Special Source Revenue Credits received by the Company and any Project Affiliates is as follows:

Special Source Revenue Credits received by the Company	\$ _____
+	
Special Source Revenue Credits received by Project Affiliates	\$ _____
=	
Total Special Source Revenue Credits received	\$ _____

(2) As of [April 30, 2023]~~[December 31, 20__]~~, the total amount of investment in Costs of Special Source Improvements by the Company and any Project Affiliates is not less than \$ _____.

(3) As of [April 30, 2023]~~[December 31, 20__]~~, the capital investment in the Project made and maintained by the Company and any Project Affiliates since the Commencement Date is not less than \$ _____.

(4) As of [April 30, 2023]~~[December 31, 20__]~~, the total number of Full-Time Jobs created and maintained by the Company and any Project Affiliates since the Commencement Date at the Project ~~site~~Site is _____.

All capitalized terms used but not defined herein shall have the meaning set forth in the Agreement.

IN WITNESS WHEREOF, I have set my hand this ____ day of _____, 20__.

[PROJECT SPIDER]
SNIDER TIRE, INC.

By: _____
Name: _____
Its: _____

STATE OF SOUTH CAROLINA)
) ORDINANCE NO. 2023-1842
COUNTY OF LANCASTER)

AN ORDINANCE

TO AUTHORIZE THE EXECUTION AND DELIVERY OF A SPECIAL SOURCE REVENUE CREDIT AGREEMENT BY AND BETWEEN LANCASTER COUNTY AND [AN ENTITY PREVIOUSLY IDENTIFIED BY THE COUNTY AS PROJECT SPIDER], INCLUDING ANY RELATED OR AFFILIATED ENTITIES, PROVIDING FOR SPECIAL SOURCE REVENUE CREDITS; AND TO EXPRESS THE INTENTION OF COUNCIL TO PROVIDE MONIES TO THE ECONOMIC DEVELOPMENT FUND.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations; Purpose.

A. The Lancaster County Council finds and determines that:

1. Lancaster County, South Carolina (the "County"), acting by and through its County Council (the "County Council") is authorized and empowered to establish a multicounty park ("MCP") pursuant to Article VIII, Section 13(D) of the Constitution of South Carolina, and also authorized to provide special source revenue credits ("SSRCs") pursuant to Sections 4-1-170, 4-1-172, 4-1-175 and 4-29-68 of the Code of Laws of South Carolina 1976, as amended (the "MCP Act") against fee-in-lieu of tax ("FILOT") payments ("FILOT Payments") made pursuant to the MCP Act to reimburse a project for the costs of designing, acquiring, constructing, improving, or expanding (i) infrastructure serving the project, or (ii) improved or unimproved real estate and personal property, including machinery and equipment used in the operation of a manufacturing or commercial enterprise, through which powers the commercial and industrial development of South Carolina and the County will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate and remain in South Carolina and the County and thus to utilize and employ the workforce, products, and natural resources of South Carolina to benefit the general public welfare of the County by providing services, employment, and other public benefits not otherwise provided locally; and

2. [PROJECT SPIDER], on its own or together with one or more of their subsidiaries, affiliates, successors, assigns, sponsors, lessors, and others (collectively, the "Company"), desires to invest capital in the County with an expected investment of \$6,900,000 and an expected creation of at least one hundred and sixty seven (167) full-time jobs (the "Project").

B. It is the purpose of this ordinance to approve a Special Source Revenue Credit Agreement with the Company under the MCP Act that provides for SSRCs against the FILOT Payments to be made by the Company and commits the County to locate the Project in an MCP.

Section 2. Additional Findings.

County Council makes the following additional findings:

(a) The Project will constitute a “project” as the term is referred to and defined in the MCP Act, and the County’s actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the MCP Act.

(b) The Project and the payments in lieu of taxes anticipated to be paid in connection therewith are beneficial to the County, and the County has evaluated the Project based upon all criteria prescribed by law, including the anticipated dollar amount and nature of the investment to be made.

(c) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally.

(d) The Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either.

(e) The purposes to be accomplished by the Project, *i.e.*, economic development and addition to the tax base of the County, are proper governmental and public purposes.

(f) The inducement of the location or expansion of the Project within the County and State is of paramount importance.

(g) The benefits of the Project to the public will be greater than the costs to the public.

Section 3. Approval of Special Source Revenue Credit Agreement.

The form, terms, and provisions of the Special Source Revenue Credit Agreement (“SSRC Agreement”), attached hereto as Exhibit A, are approved, and all of the terms, provisions, and conditions thereof are incorporated herein by reference as if the SSRC Agreement were set out in this ordinance in its entirety. The Council Chair and Council Secretary are authorized, empowered, and directed to execute and acknowledge the SSRC Agreement in the name of and on behalf of the County, and thereupon to cause the SSRC Agreement to be delivered to the Company. The SSRC Agreement is to be in substantially the form as attached to this ordinance and hereby approved, with such changes therein as shall not be materially adverse to the County and as shall be approved by the officials of the County executing the same, upon the advice of counsel to the County, such officer’s execution thereof to constitute conclusive evidence of such officer’s approval of any and all changes or revisions therein from the form of the SSRC Agreement attached to this ordinance.

Section 4. Economic Development Fund.

(a) Council finds that (i) by passage of Ordinance No. 2014-1260, Council created an Economic Development Fund with the intent to make monies available to the fund from new revenues to the County derived from new and expanded businesses and industry, and (ii) the ability to make monies available to the Economic Development Fund can be difficult because of complexities and legalities applicable to fee-in-lieu of tax arrangements and multi-county parks.

(b) It is the intent of Council, in the annual County budget, to appropriate monies to the Economic Development Fund based on the new FILOT Payments that the County receives with respect to the Project. Specifically, it is Council’s intent to appropriate from the General Fund of the County an amount based on the following formula: Seven percent (7%) times the amount of FILOT Payments (after application of the SSRCs provided under the SSRC Agreement”) received by the County after distribution to other taxing entities in the most recently completed tax year.

Section 5. Authority to Act.

The Council Chair, Council Secretary, Clerk to Council, County Administrator, County Attorney and all other appropriate officials of the County are authorized and directed to do any and all things necessary to

effect the execution and delivery of the SSRC Agreement and the performance of all obligations of the County under and pursuant to the SSRC Agreement.

Section 6. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 7. Controlling Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 8. Effective Date.

This ordinance is effective upon third reading.

[Execution page follows]

AND IT IS SO ORDAINED

Dated this ____ day of _____, 2023.

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading:	March 27, 2023	
Second Reading:	April 11, 2023	[tentative]
Public Hearing:	May 22, 2023	[tentative]
Third Reading:	May 22, 2023	[tentative]

Approved as to form:

Ginny L. Merck-Dupont, County Attorney

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Exhibit A to Ordinance No. 2023–1842

Special Source Revenue Credit Agreement

See attached.

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SPECIAL SOURCE REVENUE CREDIT AGREEMENT

by and among

LANCASTER COUNTY, SOUTH CAROLINA,

[PROJECT SPIDER],

and

[PROJECT SPIDER AFFILIATE]

Dated as of _____, 2023

SPECIAL SOURCE REVENUE CREDIT AGREEMENT

This SPECIAL SOURCE REVENUE CREDIT AGREEMENT, dated as of _____, 2023 (as the same may be amended, modified or supplemented from time to time in accordance with the terms hereof, the "Agreement"), is by and among LANCASTER COUNTY, SOUTH CAROLINA (the "County"), a body politic and corporate, and a political subdivision of the State of South Carolina, _____, a _____ (the "Company"), and _____, a _____ (a Project Affiliate, as defined herein).

WITNESSETH:

WHEREAS, the County, acting by and through its County Council (the "County Council") is authorized and empowered to establish a multicounty park ("MCP" or "Park") pursuant to Article VIII, Section 13(D) of the Constitution of South Carolina, and also authorized to provide special source revenue credits pursuant to Sections 4-1-170, 4-1-172, 4-1-175 and 4-29-68 of the Code of Laws of South Carolina 1976, as amended (the "MCP Act") against fee-in-lieu of tax ("FILOT") payments ("FILOT Payments") made pursuant to the MCP Act to reimburse a project for the costs of designing, acquiring, constructing, improving, or expanding (i) infrastructure serving the project, or (ii) improved or unimproved real estate and personal property, including machinery and equipment used in the operation of a manufacturing or commercial enterprise ("Special Source Improvements"), through which powers the industrial development of South Carolina and the County will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate and remain in South Carolina and the County and thus to utilize and employ the workforce, products, and natural resources of South Carolina to benefit the general public welfare of the County by providing services, employment, and other public benefits not otherwise provided locally; and

WHEREAS, the Company desires to invest capital in the County with an expected investment of six million nine hundred thousand (\$6,900,000) and an expected creation of one hundred and sixty seven (167) full-time jobs (the "Project"); and

WHEREAS, the County previously placed the Project Site in the multi-county park established pursuant to the Amended and Restated Master Multi-County Park Agreement, Amended and Restated as of November 9, 2015, between the County and Chesterfield County, South Carolina (the "Master MCP Agreement") pursuant to Lancaster County Ordinance No. 2016-1407 enacted on September 12, 2016 and pursuant to Chesterfield County Resolution No. 2016-11 adopted on September 7, 2016; and

WHEREAS, in accordance with the MCP Act, real and personal property having a *situs* in a multi-county park in the County is exempt from all *ad valorem* taxation, but, the owners or lessees of such real and personal property are obligated to make, or cause to be made, payments in lieu of taxes to the County in the total amount equivalent to the *ad valorem* taxes or other fee in lieu of tax payments that would have been due and payable with respect to the real and personal property but for the location of the real and personal property within the multi-county park and the exemption; and

WHEREAS, the County has determined to maintain inclusion of the Project Site (as defined herein) in the Master MCP Agreement, if such property is not already so included, and to maintain the Project Site in the Master MCP Agreement, or a replacement or successor multi-county park, in order to facilitate the provision of, and receipt by, the Company of the special source revenue credits set forth in greater detail herein; and

WHEREAS, the County, as inducement for the location of the Project in the County, and in accordance with the MCP Act, has determined that the County shall provide, and the Company shall receive, special source revenue credits against each FILOT Payment due from the Company with respect to the Project, all as set forth in greater detail herein; and

WHEREAS, the County Council has authorized the execution and delivery of this Agreement by Ordinance No. 2023-1842 enacted by the County Council on _____, 2023.

NOW, THEREFORE, in consideration of the respective representations and agreements hereinafter contained, the above recitals which are incorporated herein by reference, and other good and valuable consideration, the receipt and legal sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

ARTICLE I

DEFINITIONS

The defined terms in this Agreement shall for all purposes of this Agreement have the meanings specified in the recitals above and in this **Article I**, unless the context clearly otherwise requires. Except where the context otherwise requires, (i) words importing the singular number shall include the plural number and *vice versa*, and (ii) the words “hereof”, “herein”, “hereunder”, and other words of similar import refer to this Agreement as a whole.

“*Affiliate*” means any corporation, limited liability company, partnership or other Person or entity which now or hereafter owns all or part of the Company, or which now or hereafter is owned in whole or in part by the Company, or by any partner, shareholder or owner of the Company, as well as any corporation, limited liability company, partnership or other Person, which now or hereafter bears a relationship to the Company, as described in Sections 267(b) and 707(b) of the Internal Revenue Code.

“*Code*” means the Code of Laws of South Carolina 1976, as amended.

“*Commencement Date*” means the last day of the property tax year during which property is first placed in service at the Project Site.

“*Company*” means _____, a _____, and its successors and assigns.

“*Costs of Special Source Improvements*” means all of the costs of designing, acquiring, constructing, improving, equipping or expanding the Special Source Improvements, whether incurred prior to or after the date of this Agreement, and shall be deemed to include, but not be limited to: (a) existing buildings and building improvements together with all existing machinery and equipment; (b) obligations incurred for labor, materials, and other expenses to builders and materialmen in connection with the acquisition, construction, and installation of the Special Source Improvements; (c) the cost of construction bonds and of insurance of all kinds that may be required or necessary during the course of construction and installation of the Special Source Improvements, which is not paid by the contractor or contractors or otherwise provided for; (d) the expenses for test borings, surveys, test and pilot operations,

estimates, plans and specifications and preliminary investigations therefore, and for supervising construction, as well as for the performance of all other duties required by or reasonably necessary in connection with the acquisition, construction, and installation of the Special Source Improvements; and (e) all other costs which shall be required under the terms of any contract for, or incurred in connection with, the designing, acquisition, construction, equipping and installation of the Special Source Improvements.

“*County*” means Lancaster County, South Carolina, a body politic and corporate and a political subdivision of the State.

“*Full-Time Jobs*” means full-time jobs (*i.e.*, at least thirty (30) hours per week) maintained by Company for the Project, all with health care benefits available. Full-Time Jobs does not include those jobs staffed using a temporary employment agency or staffing agency. Full-Time Jobs shall only include those employees who either: (i) are physically and actually located at the Project during working hours, or (ii) reside in the County if working remotely during working hours.

“*Investment Period*” means the period beginning on the day the Company first acquires property for the Project and ending five years after the Commencement Date, such ending date is expected by the County and the Company to be December 31, 20__.

“*Master MCP Agreement*” has the meaning ascribed thereto in the recitals of this Agreement.

“*MCP Act*” has the meaning ascribed thereto in the recitals of this Agreement.

“*Minimum Contractual Investment Requirement*” means the commitment of the Company to invest \$6,000,000 in the Project during the Investment and for so long as the Special Source Revenue Credits are scheduled to be provided pursuant to this Agreement. In determining whether the Company has complied with any Minimum Contractual Investment Requirement, the County shall take into account the investment made or maintained, as applicable, by any Project Affiliate and consider same as if such investment made or maintained, as applicable, was that of the Company.

“*Minimum Contractual Jobs Requirement*” means the commitment of the Company to create one hundred and twenty five (125) Full-Time Jobs by the end of the Investment Period and to maintain one hundred and twenty five (125) Full-Time Jobs for so long as the Special Source Revenue Credits are scheduled to be provided pursuant to this Agreement. In determining whether the Company has complied with the Minimum Contractual Jobs Requirement, the County shall take into account the jobs created or maintained, as applicable, by any Project Affiliate and consider same as if such jobs created or maintained, as applicable, were that of the Company.

“*Park*” has the meaning ascribed thereto in the recitals of this Agreement.

“*Person*” means an individual, a corporation, a partnership, a limited liability company, an association, a joint stock company, a joint venture, a trust, any unincorporated organization, or a government or an agency or a political subdivision thereof.

“*Project*” has the meaning ascribed thereto in the recitals of this Agreement.

“Project Affiliate” means any individual or entity that participates in the investment in the Project, including, specifically, _____ a _____.

“Project Site” means the land more particularly described in **Exhibit A**, with a physical address of _____, and consisting of approximately _____ acres.

“Property Tax Year” means the annual period ending on December 31 of each year.

“Special Source Improvements” has the meaning ascribed thereto in the recitals of this Agreement.

“Special Source Revenue Credits” or *“SSRCs”* shall mean the special source revenue credits provided by the County and described in **Section 3.01** hereof.

“State” means South Carolina.

ARTICLE II

REPRESENTATIONS AND COVENANTS

SECTION 2.01. Representations by the County. The County represents that (i) it is a body politic and corporate and a political subdivision of the State, (ii) it is authorized by the MCP Act to enter into this Agreement, (iii) it has approved this Agreement in accordance with the procedural requirements of the MCP Act and any other applicable state law, and (iv) it has authorized its officials to execute and deliver this Agreement.

SECTION 2.02. Representations by the Company. The Company makes the following representations:

(1) The Company is a [_____] [_____] , duly organized, validly existing, and in good standing, under the laws of _____ and is authorized to transact business in South Carolina, has power to enter into this Agreement, and by proper corporate action has authorized the respective Company official or officials signing this Agreement to execute and deliver this Agreement. The Company’s fiscal year end is _____ and the Company will notify the County of any changes in the fiscal year of the Company.

(2) The Special Source Revenue Credits provided by the County in the manner set forth in this Agreement have been instrumental to the Company in inducing the location of the Project in the County.

SECTION 2.03 Covenants by the County. The County will use its best efforts to maintain the Project Site in the Master MCP Agreement, or if not the Master MCP Agreement, a multi-county park, for the term of this Agreement.

ARTICLE III

FILOT PAYMENTS AND SPECIAL SOURCE REVENUE CREDITS

SECTION 3.01. FILOT Payments and Special Source Revenue Credits.

(a) Company acknowledges and agrees that under the MCP Act, the Project is exempt from *ad valorem* property taxes and that the Company is required to make annual FILOT Payments with respect to the Project in an amount equal to what the *ad valorem* property taxes would be if the Project Site were not included in the Master MCP Agreement, less the Special Source Revenue Credits provided in **Section 3.01(b)** below. The FILOT Payments to be made by the Company under this Agreement shall be calculated in the same manner as *ad valorem* taxes and the Company shall receive, in addition to the Special Source Revenue Credits provided in **Section 3.01(b)** below, all other credits, exemptions, or reductions against *ad valorem* taxes or against payments in lieu of taxes due pursuant to the MCP Act allowed by law. County and Company acknowledge and agree that any exemption that would otherwise be allowed pursuant to Section 3(g), Article X of the Constitution of South Carolina and the exemptions allowed pursuant to Section 12-37-220(B)(32) and (34) of the Code shall be applied in the calculation of the FILOT Payments. The collection and enforcement of the FILOT Payments shall be as provided in Section 12-2-90 of the Code.

(b) To defray or reimburse the Costs of Special Source Improvements with respect to the Project, the County agrees to provide, and the Company shall, subject to the provisions of Section 3.02 hereof, receive, Special Source Revenue Credits equal to thirty percent (30%) of the FILOT Payments due with respect to the Company's investments in real and personal property for a period of ten (10) consecutive tax years ("Credit Period"), beginning with the FILOT Payment due from the Company for the first tax year following the Commencement Date, which the County and the Company expect to be tax year 20__ (*i.e.*, the FILOT Payment due to be paid without penalty on or before January 15, 20__) and ending with the FILOT Payment due from the Company for the tenth year following the Commencement Date, which the County and the Company expect to be tax year 20__ (*i.e.*, the FILOT Payment due to be paid without penalty on or before January 15, 20__). To receive in any year the Special Source Revenue Credits provided in this **Section 3.01(b)**, the Company must provide the documentation required by **Section 3.02** below that the Company is in compliance with the Minimum Contractual Investment Requirement and the Minimum Contractual Jobs Requirement.

(c) The Special Source Revenue Credits which the Company shall receive with respect to each tax year set forth above in **Section 3.01(b)** above shall be reflected by the County Auditor or other authorized County official or representative on each FILOT Payment bill sent to the Company by the County for each tax year, by reducing the FILOT Payment otherwise due from the Company for the tax year by the amount of Special Source Revenue Credits to be provided to the Company for the tax year.

(d) If **Section 3.01(b)** above, or the provision of the Special Source Revenue Credits is found to be invalid, illegal or unenforceable by a court of competent jurisdiction, the County agrees to provide the Company with an incentive that is valid pursuant to such court ruling and commensurate to the nature and value of the benefits intended to be provided under this Agreement, to the maximum extent legally permitted.

(e) THIS AGREEMENT AND THE SPECIAL SOURCE REVENUE CREDITS PROVIDED HEREUNDER ARE LIMITED OBLIGATIONS OF THE COUNTY AND ARE PROVIDED BY THE COUNTY SOLELY FROM THE FILOT PAYMENTS MADE BY THE COMPANY WITH RESPECT TO THE PROJECT AND DO NOT AND SHALL NOT CONSTITUTE A GENERAL OBLIGATION OF THE COUNTY WITHIN THE MEANING OF ANY CONSTITUTIONAL OR STATUTORY LIMITATION AND DO NOT AND SHALL NOT CONSTITUTE OR GIVE RISE TO A PECUNIARY LIABILITY OF THE COUNTY OR A CHARGE AGAINST THE GENERAL CREDIT OR TAXING POWER OF THE COUNTY. THE FULL FAITH, CREDIT, AND TAXING POWER OF THE COUNTY ARE NOT PLEDGED IN CONNECTION WITH THE PROVISION OF THE SPECIAL SOURCE REVENUE CREDITS HEREUNDER.

(f) In accordance with the MCP Act, the Special Source Revenue Credits authorized herein shall not, in the aggregate, exceed the aggregate Cost of Special Source Improvements funded from time to time in connection with the Project by the Company.

(g) Notwithstanding any other provision of this Agreement, the Company acknowledges and agrees that County's obligation to provide the Special Source Revenue Credits ends, and this Agreement is terminated, if the Company ceases operation of the Project. For purposes of this **Section 3.01(g)**, "cease operations" means closure of the Project for a period of three hundred sixty five (365) consecutive days. The Company agrees that if this Agreement is terminated pursuant to this **Section 3.01(g)**, that under no circumstance shall the County be required to refund or pay any monies to the Company.

(h) Notwithstanding any other provision of this Agreement, in the event either the Company fails to comply with the Minimum Contractual Investment Requirement or, (2) the Company fails to comply with the Minimum Contractual Jobs Requirement, the Special Source Revenue Credits applicable to each FILOT Payment provided in **Section 3.01(b)** above shall be terminated on a retroactive and prospective basis, and the Company, and any affiliate who previously received the benefit of any SSRC, shall pay to the County the difference between the FILOT Payments theretofore actually paid after taking into account any SSRC that did apply to such FILOT Payments, and the FILOT Payments which would have been paid in the absence of any SSRC, together with interest on such difference calculated in the manner as provided in Section 12-54-25 of the Code, or any successor Code provision.

(i) If the Company has made a written election to include, as part of the Special Source Improvements, any personal property, and has provided notice to the County of such election, and the Company subsequently removes or disposes of such personal property from the Project during the term of this Agreement and has claimed Special Source Revenue Credits against FILOT Payments based on such personal property, then the Company is required to continue to make FILOT Payments on the removed personal property for the two years immediately following the year in which the Company removes such personal property from the Project. The amount of the FILOT Payments due on the removed personal property is equal to the FILOT Payments due on the personal property for the year in which the Company removes or disposes of the personal property. If the Company replaces such personal property with qualifying replacement property, as contemplated by the MCP Act, then the removed personal property is deemed not to have been removed from the Project. Notwithstanding anything in this subsection to the contrary, the Company shall be required to make the FILOT Payments required in this subsection only if and to the extent that the MCP Act so requires at the time the personal property in question is removed or disposed of.

(j) To the extent a Project Affiliate invests in the Project, the Project Affiliate shall receive the same Special Source Revenue Credit against its FILOT Payments as the Company receives pursuant to **Section 3.01(b)** above and subject to the same conditions and requirements applicable to the Company under this Agreement.

SECTION 3.02. Maintenance of Books and Records; Annual Reports; Examinations and Inspections; Confidential Information. (a) The Company shall maintain, or cause to be maintained, such books and records with respect to the Project as will permit the identification of the portions of the Project placed in service, the amount of investment with respect thereto, any computations of the FILOT Payments and the Special Source Revenue Credits made by the Company hereunder, the Company's compliance with the Minimum Contractual Investment Requirement, and the Company's compliance with the Minimum Contractual Jobs Requirement. The Company agrees to comply with all reporting requirements of the State and the County applicable to FILOT property under the MCP Act, including without limitation the reports and returns required by Section 12-2-90 of the Code.

(b) A County Official may request and obtain such financial books and records from the Company that supports the respective returns of the Company as may be reasonably necessary to verify the calculations of the FILOT Payments by the Company or the Company's compliance with the Minimum Contractual Investment Requirement and the Company's compliance with the Minimum Contractual Jobs Requirement. For purposes of this Agreement, the term "County Official" includes the County Administrator, County Auditor, County Assessor, County Treasurer, and the County Director of Economic Development.

(c) Each year during the term hereof, the Company shall deliver to the County Auditor, the County Assessor, the County Treasurer, and County Director of Economic Development a copy of any form or return it files with the South Carolina Department of Revenue with respect to the Project at the same time as delivery thereof to the South Carolina Department of Revenue.

(d) During the term hereof through the end of the Credit Period, the Company shall deliver to the County Auditor and the County Director of Economic Development on or before each May 31 following the end of a Property Tax Year, beginning with May 31, 20__, the annual investment and jobs information contained in Exhibit B attached hereto, which information is required by the County Auditor for a FILOT Payment bill to be prepared in accordance with this Agreement and **Section 3.01(a)** hereof. If the County incurs expenses in the computation, preparation and verification of the annual FILOT Payment bill, the Company agrees to reimburse the County for those expenses, including, but not limited to, expenses incurred by the County for accountants and similar experts (the "Administrative Expense Reimbursement").

(e) If any of the information, returns, certifications, or other reports set forth in this **Section 3.01** are not timely delivered to the appropriate County officials, in addition to any other remedy available to the County, the County may withhold any Special Source Revenue Credits against the FILOT Payment due for Project property for the applicable Property Tax Year.

Information to be provided to the County Auditor[, Assessor or Treasurer] shall be sent by trackable mail or delivery service to the appropriate County official, addressed as follows:

Lancaster County, South Carolina
Attn.: County Auditor [Assessor][Treasurer]
P.O. Box 1809 (29721)
101 N. Main Street, 2nd Floor (29720)
Lancaster, South Carolina 29721

[Information to be provided to the County Director of Economic Development shall be sent by trackable mail or delivery service and addressed as follows:

Lancaster County, South Carolina
Attn.: Economic Development Director
P.O. Box 1809 (29721)
1033 W. Meeting Street (29720)
Lancaster, South Carolina 29721]

(f) The County acknowledges and understands that the information provided by the Company may contain, and the Company may have and maintain at the Project, certain confidential and proprietary information, including, but not limited to, trade secrets, financial, sales or other information concerning the operations and processes of the Company ("Confidential Information") and that any disclosure of the Confidential Information could result in substantial harm to the Company and could have a significant detrimental impact on the employees and also upon the County. Except as required by law, including, without limitation, court orders, the County agrees to use its best reasonable efforts to keep confidential, and to cause employees, agents and representatives of the County to keep confidential, the Confidential Information which may be obtained from the Company, its agents or representatives, when the Confidential Information is clearly marked and identified as Confidential Information. The County shall not knowingly and willfully disclose and shall cause all employees, agents and representatives of the County to not knowingly and willfully disclose the marked and identified Confidential Information to any Person or entity other than in accordance with the terms of this Agreement. If a demand is made for the release, under color of law, to a third party of any Confidential Information, the County shall notify the Company and give the Company the opportunity to contest the release.

ARTICLE IV

TRANSFERS OF PROJECT PROPERTY; ASSIGNMENT

SECTION 4.01. Transfers of Project Property; Assignment of Interest in this Agreement. The County hereby acknowledges that the Company may from time to time and, to the extent permitted by applicable law, sell, transfer, lease, convey, or grant the right to occupy and use the Project, in whole or in part, or assign its interests in this Agreement, in whole or in part, to one or more Persons without the consent of the County; *provided, however*, that any transfer or assignment by the Company of all or any of their interest in this Agreement to any Person other than an Affiliate shall require the prior written consent or subsequent ratification of the County, which consent or ratification shall not be unreasonably withheld, conditioned, or delayed and which shall be evidenced by resolution of County Council; and *provided, further*, that the Company shall provide written notice to the County of any such transfer or assignment. Subject to the foregoing provisions of this **Section 4.01**, no such sale, lease, conveyance, grant, transfer or assignment shall relieve the County from the County's obligation to provide the Special Source Revenue Credits to the Company, or any transferee or assignee of the same, under this Agreement.

ARTICLE V

DEFAULTS AND REMEDIES

SECTION 5.01. Events of Default. If any party shall fail duly and punctually to perform any material covenant, condition, agreement or provision contained in this Agreement on the part of such party to be performed, which, except as otherwise provided in this Agreement, failure shall continue for a period of thirty (30) days after written notice by another party, specifying the failure and requesting that it be remedied, is given to the defaulting party by first-class mail, then such party shall be in default under this Agreement (an “Event of Default”); *provided, however*, that if any such failure is not, with due diligence, susceptible of cure within such 30-day period, then such defaulting party shall have a period of time not to exceed sixty (60) days from the date of such written notice by the other party to remedy such failure, unless such parties agree in a writing signed by all parties to an extension of such time prior to its expiration.

SECTION 5.02. Legal Proceedings. Upon the happening of any Event of Default by a party, then and in every such case each other party in its respective discretion may:

(1) by mandamus, or other suit, action, or proceeding at law or in equity, enforce all of its rights and require the defaulting party to carry out any agreements with or for its benefit and to perform its duties under the MCP Act and this Agreement;

(2) bring suit upon this Agreement;

(3) exercise any or all rights and remedies provided by the applicable laws of South Carolina;
or

(4) by action or suit in equity enjoin any acts or things which may be unlawful or in violation of its rights.

SECTION 5.03. Remedies Not Exclusive. No remedy in this Agreement conferred upon or reserved to the Company or the County is intended to be exclusive of any other remedy or remedies, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given under this Agreement or now or hereafter existing at law or in equity or by statute.

SECTION 5.04. Nonwaiver. No delay or omission of the Company or the County to exercise any right or power accruing upon any default or Event of Default shall impair any such right or power or shall be construed to be a waiver of any such default or Event of Default, or an acquiescence therein; and every power and remedy given by this **Article V** to the Company or the County may be exercised from time to time and as often as may be deemed expedient.

ARTICLE VI

MISCELLANEOUS

SECTION 6.01. Termination This Agreement shall automatically terminate on the date upon which all Special Source Revenue Credits provided for in **Section 3.01** hereof have been provided to, and received by, the Company. Additionally the County and the Company may jointly agree to terminate this Agreement at any time and the Company may, at its option, unilaterally terminate this Agreement at any time with respect to all, or any portion of the Project.

SECTION 6.02. Binding Effect; Successors and Assigns. This Agreement shall be binding, in accordance with its terms, and to the extent permitted by law, upon and inure to the benefit of the Company, the County and their respective successors and assigns. All covenants, stipulations, promises, and agreements contained in this Agreement, by or on behalf of, or for the benefit of, the County, shall bind or inure to the benefit of the successors of the County from time to time and any officer, board, commission, agency, or instrumentality to whom or to which any power or duty of the County shall be transferred.

SECTION 6.03. Provisions of Agreement for Sole Benefit of the Company and the County. Nothing in this Agreement expressed or implied is intended or shall be construed to confer upon any Person other than the Company and the County any right, remedy, or claim under or by reason of this Agreement, this Agreement being intended to be for the sole and exclusive benefit of the Company and the County.

SECTION 6.04. Severability. In case any one or more of the provisions of this Agreement shall, for any reason, be held to be illegal, invalid or unenforceable, the illegality, invalidity or unenforceability shall not affect any other provision of this Agreement, and this Agreement shall be construed and enforced as if the illegal, invalid or unenforceable provisions had not been contained herein so as to most closely effectuate the legal, valid and enforceable intent hereof and so as to afford the Company with the maximum benefits to be derived herefrom.

SECTION 6.05. No Liability for Personnel of the County, the Company or the Affiliated Company. No covenant or agreement contained in this Agreement is deemed to be a covenant or agreement of any elected official, member, agent, or employee of the County or its governing body or the Company or any of their respective officers, elected officials, employees, or agents in an individual capacity, and neither the members of the governing body of the County nor any official of the County or the Company executing this Agreement is liable personally on the Special Source Revenue Credits or this Agreement or subject to any personal liability or accountability by reason thereof.

SECTION 6.06. Notices. All notices, certificates, requests, or other communications under this Agreement are sufficiently given and are deemed given, unless otherwise required by this Agreement, when (i) delivered or (ii) sent by United States first-class registered mail, postage prepaid, addressed as follows:

(a) As to the County:

Lancaster County
Attn.: County Administrator
P.O. Box 1809 (29721)
101 N. Main Street, 2nd Floor (29720)
Lancaster, South Carolina

with a copy to (which shall not constitute notice for purposes of this Agreement):

Economic Development Director, Lancaster County
P.O. Box 1809 (29721)
1033 W. Meeting Street (29720)
Lancaster, South Carolina 29721

(b) As to [PROJECT SPIDER]:

_____, _____

with a copy to (which shall not constitute notice for purposes of this Agreement):

Madison Felder
Parker Poe Adams & Bernstein LLP
110 East Court Street, Suite 200
Greenville, South Carolina 29601

The County and the Company shall, by notice given under this **Section 6.06**, designate any further or different addresses to which subsequent notices, certificates, requests or other communications shall be sent.

SECTION 6.07. Administrative Fees. The Company shall reimburse, or cause reimbursement of, the County for reasonable expenses, including, reasonable attorneys' fees, related to review and approval of this Agreement, and any other documents related to this Agreement, and also for its administrative expenses (not to exceed \$1,000 per year) associated with the annual computation of the Special Source Revenue Credits.

SECTION 6.08. Merger. This Agreement constitutes the entire agreement among the parties to it with respect to the matters contemplated in it, and it is understood and agreed that all undertakings, negotiations, representations, promises, inducements and agreements heretofore had among these parties are merged herein.

SECTION 6.09. Agreement to Sign Other Documents and to Take Further Action. The County agrees that it will from time to time execute and deliver such further instruments, in form and substance reasonably acceptable to it, and take such further action as may be reasonable and as may be requested by the Company as may be required to carry out the purpose of this Agreement. The requesting party shall reimburse, or cause reimbursement of, the County for reasonable attorneys' fees, related to review and negotiation of such further instruments. Such instruments or actions shall never create or constitute an indebtedness of the County within the meaning of any South Carolina constitutional provision or statutory limitation and shall never constitute or give rise to a pecuniary liability of the County, other than against the FILOT Payments made by the Company with respect to the Project, or a charge against its general credit or taxing power or pledge the credit or taxing power of the County, the State, or any other political subdivision of the State.

SECTION 6.10. Construction of Agreement. The parties agree that each party and its counsel have reviewed and revised this Agreement and that any rule of construction to the effect that ambiguities are to be resolved against the drafting party does not apply in the interpretation of this Agreement or any amendments or exhibits to this Agreement.

SECTION 6.11. Applicable Law. The laws of South Carolina govern the construction of this Agreement.

SECTION 6.12. Counterparts; Electronic Signatures. This Agreement may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original; but such counterparts shall together constitute but one and the same instrument. This Agreement may be circulated for signature through electronic transmission, including, without limitation, facsimile and email, and all signatures so obtained and transmitted shall be deemed for all purposes under this Agreement to be original signatures and may conclusively be relied upon by any party to this Agreement.

SECTION 6.13. Amendments. This Agreement may be amended only by written agreement of the parties hereto.

SECTION 6.14. Waiver. Either party may waive compliance by the other party with any term or condition of this Agreement but the waiver is valid only if it is in a writing signed by the waiving party.

SECTION 6.15. Further Proceedings. It is intended by the parties that any action to be taken hereinafter by the County pursuant to the express provisions of this Agreement may be undertaken by the County without necessity of further proceedings. To the extent that additional proceedings are required by law, however, the County agrees, to the extent permitted by law, to undertake all such steps as may be reasonably required or appropriate to effectuate the intent of this Agreement.

SECTION 6.16. Chamber Memberships. Company agrees to maintain a membership in the Lancaster County Chamber of Commerce and the Indian Land Chamber of Commerce for those years in which the SSRC, as defined in **Section 3.01(b)** above, is applied.

—E—

[Signature pages follow]

IN WITNESS WHEREOF, Lancaster County, South Carolina has caused this Agreement to be executed by its respective appropriate officials and its respective corporate seal to be hereunto affixed and attested effective the day and year first above written.

LANCASTER COUNTY, SOUTH CAROLINA

_____, Chair, County Council

_____, Secretary, County Council

[SEAL]

Attest:

_____, Clerk to Council,
Lancaster County, South Carolina

COMPANY SIGNATURE FOLLOWS ON NEXT PAGE.

IN WITNESS WHEREOF, [PROJECT SPIDER] and [Project Spider Affiliate] have each caused this Agreement to be executed by its authorized officers, effective the day and year first above written.

[PROJECT SPIDER]

By: _____

Its: _____

[PROJECT SPIDER AFFILIATE]

By: _____

Its: _____

EXHIBIT A
LEGAL DESCRIPTION

EXHIBIT B

ANNUAL INVESTMENT AND JOBS CERTIFICATION

To be Filed Annually, by May 31st, with:

Lancaster County, South Carolina
Attn.: County Auditor
P.O. Box 1809 (29721)
101 N. Main Street, 2nd Floor (29720)
Lancaster, South Carolina 29721

Lancaster County, South Carolina
Attn.: Economic Development Director
P.O. Box 1809 (29721)
1033 W. Meeting Street (29720)
Lancaster, South Carolina 29721

I _____, the _____ of [PROJECT SPIDER] (the “Company”), do hereby certify in connection with the Special Source Revenue Credit Agreement dated as of _____, 2023 (the “Agreement”) between Lancaster County, South Carolina and _____ (the “Company”), as follows:

(1) As of December 31, 20__, the total amount of Special Source Revenue Credits received by the Company and any Project Affiliates is as follows:

Special Source Revenue Credits received by the Company	\$ _____
+	
Special Source Revenue Credits received by Project Affiliates	\$ _____
=	
Total Special Source Revenue Credits received	\$ _____

(2) As of December 31, 20__, the total amount of investment in Costs of Special Source Improvements by the Company and any Project Affiliates is not less than \$_____.

(3) As of December 31, 20__, the capital investment in the Project made and maintained by the Company and any Project Affiliates since the Commencement Date is not less than \$_____.

(4) As of December 31, 20____, the total number of Full-Time Jobs created and maintained by the Company and any Project Affiliates since the Commencement Date at the Project site is _____.

All capitalized terms used but not defined herein shall have the meaning set forth in the Agreement.

IN WITNESS WHEREOF, I have set my hand this ____ day of _____, 20__.

[PROJECT SPIDER]

By: _____
Name: _____
Its: _____

The Lancaster News

980 N Woodland Drive
PO Box 640
Lancaster, SC 29721
803-283-1133

NOTICE OF PUBLIC HEARING

Lancaster County Council

A public hearing has been scheduled by the Lancaster County Council for Monday, May 22, 2023, at 6:00 p.m. in the Lancaster County Council Chambers, second floor, County Administration Building, 101 North Main Street, Lancaster, South Carolina, or at such other location in or around the complex posted at the main entrance. The purpose of the public hearing is to receive public comment on Ordinance No. 2023-1842, an ordinance titled "AN TO AUTHORIZE THE EXECUTION AND DELIVERY OF A SPECIAL SOURCE REVENUE CREDIT AGREEMENT BY AND BETWEEN LANCASTER COUNTY, SNIDER TIRE, INC., AND SNIDER 1081 RVD, LLC (PREVIOUSLY IDENTIFIED BY THE COUNTY AS PROJECT SPIDER), INCLUDING ANY RELATED OR AFFILIATED ENTITIES, PROVIDING FOR SPECIAL SOURCE REVENUE CREDITS; AND TO EXPRESS THE INTENTION OF COUNCIL TO PROVIDE MONIES TO THE ECONOMIC DEVELOPMENT FUND."

Public comments may be made in person at the hearing or submitted in written format to be provided to County Council at the public hearing. Comments made in person or in writing should be limited to three(3) minutes in duration if read aloud. Written comments may be submitted either by online submission by selecting the "public hearing comments" quick link located on the county website homepage (www.mylancastersc.org), by email tossimpson@lancastersc.net, or by mail addressed to Clerk to Council at Post Office Box 1809, Lancaster, SC 29721 with the Ordinance number or other appropriate identifier clearly referenced in the communication. At the public hearing and any adjournment of it, all interested persons may be heard either in person or by their designee or by submission of written comments.

I hereby certify that on the above notice published in The Lancaster News, a general circulation in Lancaster County, South Carolina, in accordance with law on May 3rd 2023.

SWORN to before me this 3rd day of

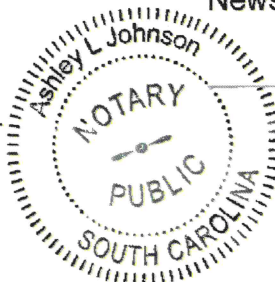
May, 2023
Ashley L Johnson

Notary Public for South Carolina

My Commission Expires: 01/24/2027

Newspaper Rep Signature

Koristi Ross



Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2023-1848 / Planning Case Number: RZ-2023-0531

Contact Person / Sponsor: A. Davis / Planning

Department: Planning

Date Requested to be on Agenda: 5/22/2023

Council Action Requested:

Application by Ben Cerullo on behalf of Crossridge Development LLC to rezone parcels at and adjacent to 8574 Charlotte Highway: 1.79 acres (p/o 0010-00-059.00) and 1.31 acres (p/o 0010-00-016.02) from PDD-26 to Regional Business (RB); and 1.09 acres (p/o 0010-00-057.00) and 1.62 acres (p/o 0010-00-056.00) from Regional Business (RB) to PDD-26, to align zoning and parcel boundaries to the existing road network.

Points to Consider:

The Staff Report is attached and the intent of this Ordinance is to adjust boundaries of parcels under current development to align zoning and parcel boundaries with the existing road network.

PDD-26 was formally approved by the Council in December 2008, with a Master Plan. Approximately a year earlier, the Council approved the Development Agreement for the "City of Lights" now known as Crossridge, with a plan for parcel development. These two plans did not originally contemplate the fully integrated site which has developed over time. As the sites became more integrated, due primarily to common ownership, the road networks which exist today were constructed to help ensure a cohesive development site.

Overall, this action is an effort to simplify development requirements and plan review while also complying with existing regulations. This essentially proposes a "swap" of zoning which will coincide with a lot line adjustment to align the zoning with the existing road network, and simplify the plan development and review process.

Discussion:

During the public hearing for this item a citizen outlined concerns regarding the process for this case.

Funding and Liability Factors:

N/A

Recommendation:

Planning Commission unanimously recommends **approval** of the request to rezone.

Staff also recommends **approval**.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2023-1848	5/18/2023	Ordinance
Staff Report	5/9/2023	Planning Staff Report
Application	4/28/2023	Exhibit
Location Map/Zoning Map	4/28/2023	Exhibit
Public Hearing Notice for Ordinance 2023-1848 (Planning Department Case Number: RZ-2023-0531)	5/17/2023	Public Hearing Notices

STATE OF SOUTH CAROLINA

(

ORDINANCE NO. 2023- 1848

COUNTY OF LANCASTER

(

AN ORDINANCE

TO AMEND THE OFFICIAL ZONING MAP OF LANCASTER COUNTY TO REZONE APPROXIMATELY 5.81 ACRES (TM# p/o 0010-00-059.00; p/o 0010-00-061.01; p/o 0010-00-057.00; p/o 0010-00-056.00) LOCATED AT AND ADJACENT TO 8574 CHARLOTTE HIGHWAY, INDIAN LAND, FROM PDD-26 TO REGIONAL BUSINESS (RB) (p/o 0010-00-059.00 and p/o 0010-00-061.01) AND FROM REGIONAL BUSINESS (RB) TO PDD-26 (p/o 0010-00-057.00 and p/o 0010-00-056.00).

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Ben Cerullo, on behalf of Crossridge Development LLC, applied to rezone four (4) parcels of property (TM#s p/o 0010-00-059.00; p/o 0010-00-061.01; p/o 0010-00-057.00; p/o 0010-00-056.00) owned by Crossridge Development LLC, totaling 5.81 acres, more or less, located at and adjacent to 8574 Charlotte Highway, Indian Land, from PDD-26 to Regional Business (RB) (p/o 0010-00-059.00 and p/o 0010-00-061.01) and from Regional Business (RB) to PDD-26 (p/o 0010-00-057.00 and p/o 0010-00-056.00).

(b) On May 16, 2023, the Lancaster County Planning Commission held a public hearing on the proposed rezoning and, by unanimous vote, recommended approval of the rezoning request.

(c) PDD-26 was formally approved by the Lancaster County Council on December 1, 2008 via Ordinance No. 959. One year earlier, Lancaster County Council approved Ordinance No. 782 which served as the Development Agreement for the development of what is now known as Crossridge. The two plans did not originally contemplate the fully integrated site which was developed over time and as the sites have become more integrated, due primarily to common ownership, the road networks which exist today were constructed. In 2019, two parcels along Highway 521 were rezoned from Mixed-Use (MX) to RB, narrowing the scope of the development from three zoning districts down to two. As a result of the PDD legacy status, the full RB area cannot be rezoned and added to the PDD area, and the PDD area cannot be removed from the PDD and zoned to RB. In order to comply with existing regulations, the zoning is essentially being “swapped” in order to coincide with lot line adjustment. The change will align the zoning and lot lines with the existing road network and simplify the plan development and review process. The newly proposed Districts will be consistent with the surrounding area which is comprised of PDD, GB and RB Districts.

Section 2. Rezoning.

The Official Zoning Map is amended by changing the zoning district classification from PDD-26 to Regional Business (RB) for the following properties as identified by tax map numbers or other appropriate identifiers:

Tax Map No. (p/o 0010-00-059.00) – 1.79 acre portion

Tax Map No. (p/o 0010-00-061.01) – 1.31 acre portion

The Official Zoning Map is amended by changing the zoning district classification from Regional Business (RB) to PDD-26 for the following properties as identified by tax map numbers or other appropriate identifiers:

Tax Map No. (p/o 0010-00-057.00) – 1.09 acre portion

Tax Map No. (p/o 0010-00-056.00) – 1.62 acre portion

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this _____ day of _____, 2023.

LANCASTER, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading:	May 22, 2023
Second Reading:	June 12, 2023
Third Reading:	June 26, 2023
Public Hearing:	May 22, 2023

Approved as to form:

Virginia Merck-Dupont, County Attorney

PROPOSAL:	Request to rezone portions of 4 parcels totaling approximately 5.81 acres of property, exchanging PDD-26 for RB to align zoning and parcel boundaries to the existing road network.
PROPERTY LOCATION:	At and adjacent to 8574 Charlotte Highway
PROPOSED ZONING	1.79 acres (p/o 0010-00-059.00) and 1.31 acres (p/o 0010-00-061.01) from PDD-26 to Regional Business (RB). 1.09 acres (p/o 0010-00-057.00) and 1.62 acres (p/o 0010-00-056.00) from Regional Business (RB) to PDD-26.
APPLICANT:	Ben Cerullo on behalf of Crossridge Development LLC
COUNCIL DISTRICT:	District 7, Brian Carnes
STATUTORY NOTICES:	Hearing notice published 4/29/2023 in The Lancaster News And 5/03/2023 in Carolina Gateway Sign(s) posted 4/27/2023 Mailed notices 4/28/2023 Posted agenda in lobby 5/09/2023

OVERVIEW:

Proposal

The applicant has requested to rezone portions of four parcels totaling 5.81 acres at and adjacent to 8574 Charlotte Highway: 1.79 acres (p/o 0010-00-059.00) and 1.31 acres (p/o 0010-00-061.01) from PDD-26 to Regional Business (RB); ad 1.09 acres (p/o 0010-00-057.00) and 1.62 acres (p/o 0010-00-056.00) from Regional Business (RB) to PDD-26. The intent is to adjust boundaries of parcels under current development to align zoning and parcel boundaries with the existing road network.

Site Information

The acreage proposed to be rezoned is currently vacant; primary access to the site overall will be provided via Highway 521. Crossridge Boulevard, Parkway Drive, and Worldreach Drive provide internal connections throughout the overall development.

Summary of Adjacent Zoning and Uses

The properties are surrounded predominantly by Regional Business and PDD-26 zoned properties.

Adjacent Property	Jurisdiction	Zoning District	Use
North	Lancaster County	RB	Crossridge/Inspiration Network
South	Lancaster County	RB	Small businesses – Highway corridor
East	Lancaster County	PDD-26	Collins Road PDD
West	Lancaster County	RB, GB	Small businesses – Highway corridor

ANALYSIS & FINDINGS:

Zoning Districts

PDD Legacy District: A PDD is a Planned Development District. The 1998 Edition of the Lancaster County Unified Development Ordinance (UDO) defined the PDD district as a “... *district is designed to accommodate a mixture of compatible residential, office, commercial, or other uses of land which are planned and developed as an integral unit and which, due to such mixture of uses or other aspects of design, could not be located in other districts established in this ordinance without compromising the proposed concept of integrated and flexible development.*”

Under the 2016 edition of the Lancaster County UDO, the PDD district was not carried forward as an active district but instead as a Legacy District. This designation allows PDDs to continue to develop under the PDD master plan, relevant development agreements, and under the development standards which were in place at the time of the PDD approval. The legacy district designation does not, however, allow substantial changes to the acreages within a PDD.

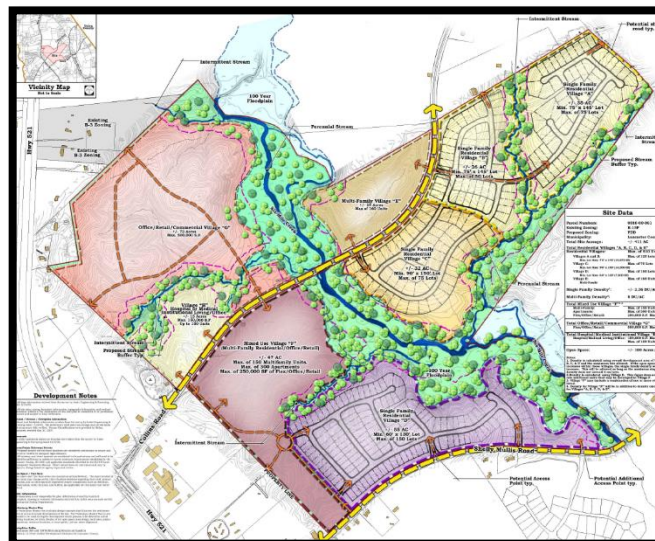
Regional Business District: UDO Chapter 2.3 describes the requested RB District as “... *generally located on the major thoroughfares in the community and provides opportunities for the provision of offices, services, and retail goods to meet the surrounding region. The regulations for this district are intended to accommodate the predominately auto-oriented pattern of existing development until such time that transportation network is retrofitted to accommodate more urban development patterns.*”

Compatibility with Surrounding Area

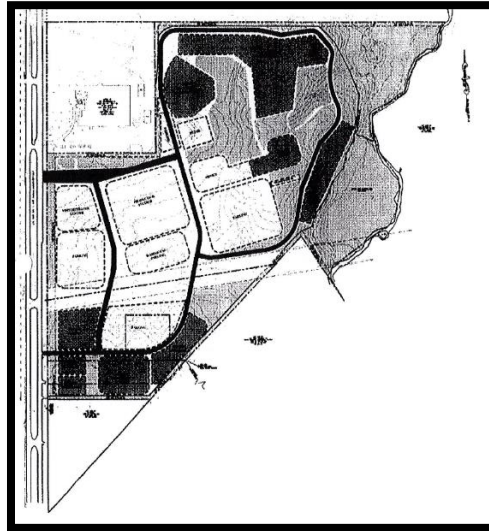
The subject property is surrounded by a variety of districts, mostly business to the north, west and south. There are large tracts to the east zoned PDD, part of the Crossridge/Collins Road PDD.

Background and Analysis

PDD-26 was formally approved by the Lancaster County Council on December 1, 2008 via Ordinance #959. The plan depicted below was the Master Plan for PDD-26:



Approximately one year earlier Lancaster County Council approved Ordinance #782 which served as a Development Agreement for the development of the “City of Lights” now known as Crossridge. The original plan for Crossridge is depicted below:

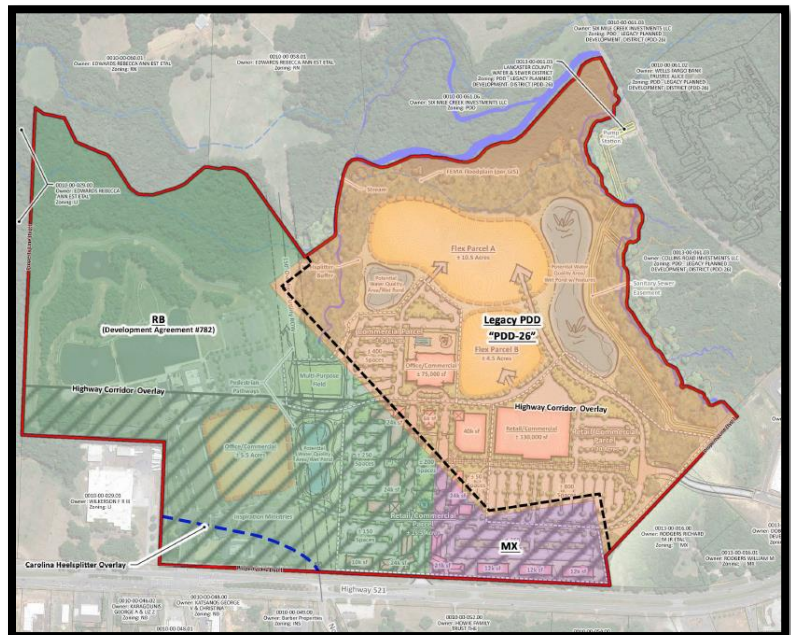


These two plans did not originally contemplate the fully integrated site which has developed over time. As the sites became more integrated, due primarily to common ownership, the road networks which exist today were constructed. Over the years the County and the developer have worked together to determine the best way to ensure a cohesive development on this site.

However, as you can see depicted in a prior sketch plan the various zonings and regulatory documents have made the cohesive development of the site challenging for both the developers as well as the county staff reviewers.

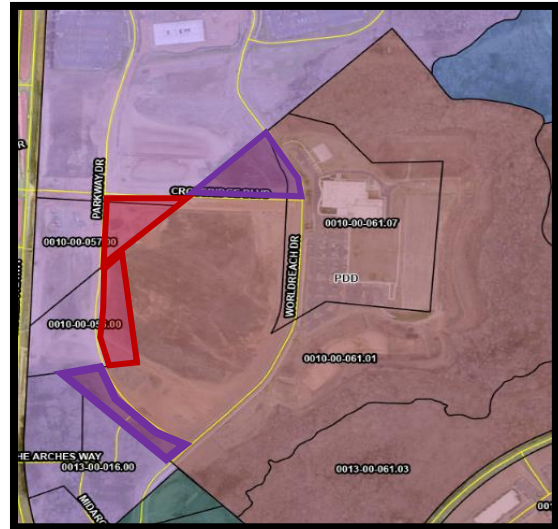
In 2019, two parcels along Hwy 521 were rezoned from Mixed-use (MX) to RB. Narrowing the scope of the development from three zoning districts down to two.

Because of the PDD legacy status the full RB area cannot be rezoned and added to the PDD area, and the PDD area cannot be removed from the PDD and zoned to RB.



Therefore, in an effort to simplify development requirements and plan review while also complying with existing regulations the current case essentially proposes a “swap” of zoning which will coincide with a lot line adjustment. This change will align the zoning and lot lines with the existing road network and simplify the plan development and review process.

As proposed a total of 3.1 acres would be rezoned from PDD to RB; and 2.71 acres would be rezoned from RB to PDD.



STAFF RECOMMENDATION:

Staff recommends **approval** of the request to rezone 5.81 acres (1.79 acres (p/o 0010-00-059.00) and 1.31 acres (p/o 0010-00-061.01) from PDD-26 to Regional Business (RB); and 1.09 acres (p/o 0010-00-057.00) and 1.62 acres (p/o 0010-00-056.00) from Regional Business (RB) to PDD-26, pursuant to the following findings of fact:

1. That the subject project consists of the following parcels: TM#s p/o 0010-00-059.00, 0010-00-061.01, (p/o 0010-00-057.00, & p/o 0010-00-056.00)
2. That the subject properties are currently zoned RB and PDD-26 District and proposed to be rezoned PDD-26 and RB District;
3. That the proposed Districts are consistent with the surrounding area which is comprised of PDD, GB and RB Districts.

ATTACHMENTS:

1. Rezoning Application
2. Location Map/ Zoning Map

STAFF CONTACT:

Ashley Davis, Senior Planner
adavis@lancastersc.net | 803-416-9433



Planning Department

P.O. Box 1809, 101 N. Main Street, Lancaster, SC 29721
Phone: 803.285.6005, planning@lanastercountysc.net
www.mylanastersc.org

ZONING MAP AMENDMENT APPLICATION

SUBMITTAL REQUIREMENTS

- Completed Application
- Signatures of Applicant and Property Owner
- Deed and survey plat or boundary survey
- Fees associated with review

GENERAL INFORMATION

Property Address 8574 Charlotte Hwy 0010-00-057.00
City Indian Land State SC Zip 29707 Tax Parcel ID 0010-00-056.00
Current Zoning RB and PDD 26 Current Use Vacant 0010-00-061.01
Proposed Zoning RB and PDD 26 Total Acres 0010-00-059.00
Project Description Zoning line adjustment on parcels

Surrounding Property Description Commercial Uses or vacant

CONTACT INFORMATION

Applicant Name Ben Cerullo, Chief Operating Officer
Address 3000 World Reach Dr
City Indian Land State SC Zip 29707 Phone (803) 587-1000
Fax Email bcerullo@bencerullo.com
Property Owner Name Ben Cerullo, Chief Operating Officer
Address 3000 World Reach Dr
City Indian Land State SC Zip 29707 Phone (803) 587-1000
Fax Email bcerullo@bencerullo.com

I hereby certify that I have read this application and the information supplied herein is true and correct to the best of my knowledge. I agree to comply with all applicable County ordinances and state laws related to the use and development of the land. I further certify that I am the property owner, or his/her authorized agent, or the subject property. I understand that falsifying any information herein may result in rejection or denial of this request.

Ben Cennello

Applicant

[Signature]

Property Owner(s)

4/20/23

Date

4/20/23

Date

Attach owner's notarized written authorization with property information if the applicant is not the owner.

LANCASTER COUNTY OFFICE USE ONLY

Application Number _____ Date Received _____ Receipt Number _____

Amount Paid _____ Check Number _____ Cash Amount _____

Received By _____ Planning Commission Meeting Date _____

SCHEDULE/PROCESS 1. Submit Application

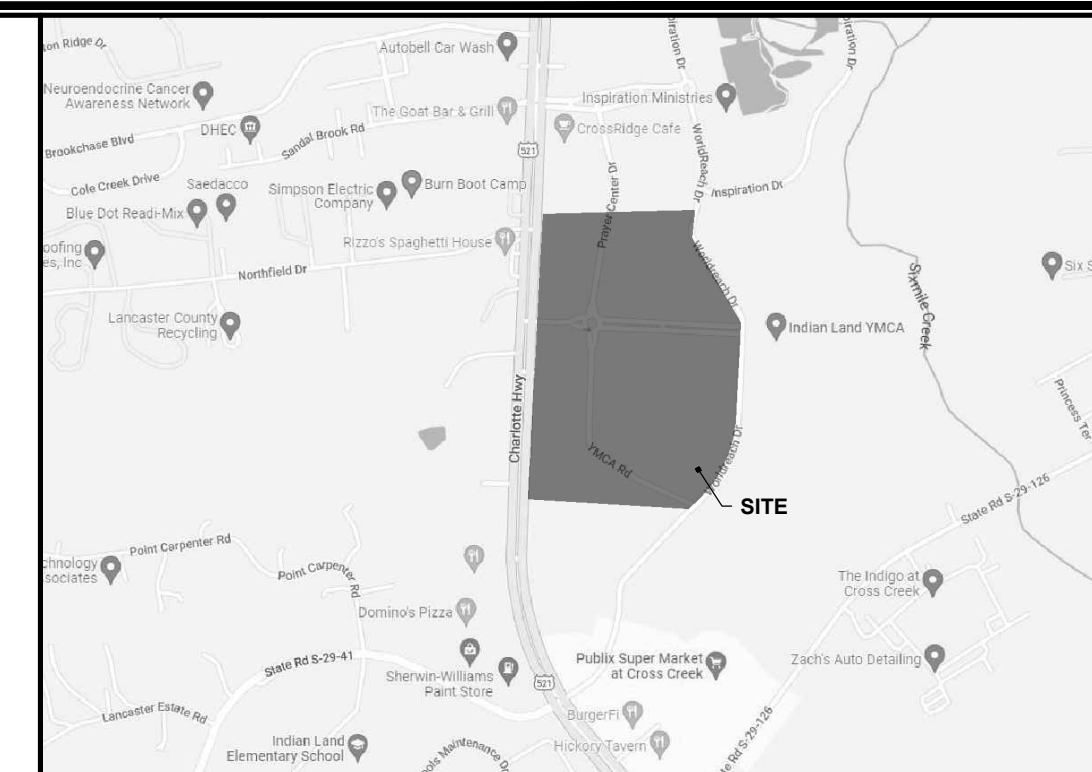
- The deadline for this application is at least 45 days prior to the Planning Commission meeting, held every third Tuesday of the month.
- Once an application is submitted, it is placed on the Planning Commission agenda for the following month.
- An application withdrawal should be made in writing and received prior to public notice in order to receive a refund.
- Rezoning Application Fee – single parcel \$435.00
- Rezoning Application Fee – multi parcel \$610.00

2. Planning Commission

- Conducts a public hearing on the application to receive input from Lancaster County citizens, applicant, and other interested parties.
- Reviews the application to ensure it is consistent with the Lancaster County Unified Development Ordinance, Comprehensive Plan, and all adopted County plans.
- Makes a recommendation to the County Council.

3. County Council

- Approves, denies, or submits application to the Planning Commission for further study.
- Action requires three readings for approval.
- Subsequent to final County Council action on rezoning, notice of action will be provided to the applicant, owner, and adjacent property owners.
- If applicant would like to request a special presentation, please notify the County Clerk @ (803) 416-9307 before 5:00pm on the first Monday of the month to make arrangements.

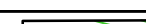


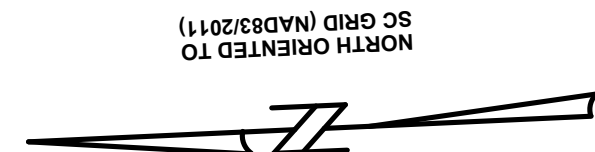
NORTH CAROLINA STATE UNIVERSITY

1. ALL SITE PLAN, ZONING AND WETLAND INFORMATION UTILIZED IN THE PREPARATION OF THIS PLAN IS CONSIDERED TO BE PRELIMINARY IN NATURE AND SUBJECT TO CHANGE AND FINAL VERIFICATION.
2. DRAFT: DO NOT RELY ON THIS DOCUMENT.

PUBLIC INFORMATION:
ESP ASSOCIATES IS NOT RESPONSIBLE FOR PLAN DEFICIENCIES
CREATED BY INCORRECT, INCOMPLETE AND MISSING OR OUTDATED
INFORMATION DERIVED FROM PUBLIC SOURCES SUCH AS GIS PLANNING
AND ZONING DEPARTMENTS.

 PROJECT BOUNDARY
 CONTOURS
 STREAMS
 FLOODWAYS
 WETLANDS / PONDS

PROPOSED ZONING LINE ADJUSTMENTS			
EXISTING ZONING	PROPOSED ZONING	ACREAGE	LEGEND
PDD-26	RB	± 3.10 AC	
RB	PDD-26	± 2.71 AC	



ESP JOB: WD20.105 4/20/2023



The Lancaster News

980 N Woodland Drive
PO Box 640
Lancaster, SC 29721
803-283-1133

PUBLIC HEARING NOTICE

For the purpose of obtaining oral and written comments from the public regarding the following matters, the Lancaster County Planning Commission and County Council will conduct public hearings on Tuesday, May 16, 2023 and Monday, June 12, 2023, respectively. The public hearings will take place at 6:00 PM at the Lancaster County Administrative Building located at 101 N. Main Street, Lancaster, SC.

1. RZ-2022-0344: Application by C4 OP Owner LLC to rezone approximately 28.01 acres at and adjacent to 8918 Charlotte Highway (TM # 0010-00-029.00) from Light Industrial (LI) to Regional Business (RB) district, in order to develop a retail facility with ancillary gas station.
2. UDO-TA-2022-0344: Application by C4 OP Owner LLC to amend UDO sections 4.3.2 regarding Highway Corridor Overlay regulations; and section 7.4.5 Signage Standards.

The following item will be heard by Lancaster County Planning Commission and County Council on Tuesday, May 16, 2023 and Monday, May 22, 2023 respectively; at 6:00 PM at the Lancaster County Administrative Building located at 101 N. Main Street, Lancaster, SC:

3. RZ-2023-0531: Application by Ben Cerullo on behalf of Crossridge Development LLC to rezone parcels at and adjacent to 8574 Charlotte Highway: 1.79 acres (p/o 0010-00-059.00) and 1.31 acres (p/o 0010-00-061.01) from PDD-26 to Regional Business (RB); ad 1.09 acres (p/o 0010-00-057.00) and 1.62 acres (p/o 0010-00-056.00) from Regional Business (RB) to PDD-26, to adjust boundaries of parcels under current development.

The following item only requires one public hearing before the Lancaster County Planning Commission on Tuesday, May 16, 2023 at the Lancaster County Administrative Building located at 101 N. Main Street, Lancaster, SC.

1. SD-2022-1205: Application by Riverchase Estates Partners LLC for a Preliminary Plat for approximately 806.12 acres located along Riverside Road north of the intersection with Cobblestone way (p/o TM # 0030-00-002.00), for a phase of the larger Riverchase development, consisting of 251 single-family homes, minimum lot size one acre.

Copies of the documents to be considered are available for public inspection in the office of the Lancaster County Planning Department located at 101 North Main Street, Lancaster, South Carolina. Persons requiring special arrangements due to handicap please call (803) 285-6005 at least 24 hours in advance.

Public comments may be made in person at the hearing or submitted in written format to be provided to the Planning Commission or to County Council at the public hearing. Comments made in person or in writing should be limited to three (3) minutes in duration if read aloud. Written comments may be submitted either by online submission by selecting the "public hearing comments" quick link located on the county website (<https://www.mylancastercsc.org/>), email to SSimpson@lancastercsc.net, or by mail addressed to Clerk to Council at 101 N. Main Street, Lancaster, SC 29720 with the Ordinance number or other appropriate identifier clearly referenced in the communication. At the public hearing and any adjournment of it, all interested persons may be heard either in person or by their designee or by submission of written comments.

I hereby certify that on the above notice published in The Lancaster News, a general circulation in Lancaster County, South Carolina, in accordance with law on April 29th 2023.

SWORN to before me this 1st day of

May, 2023
Cheryl Simpson

Notary Public for South Carolina

My Commission Expires: 01/20/2027

Newspaper Rep Signature

[Signature]

CAROLINA GATEWAY

980 N Woodland Drive
PO Box 640
Lancaster, SC 29721
803-339-6862

PUBLIC HEARING NOTICE

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published in the Carolina
na, in accordance with law

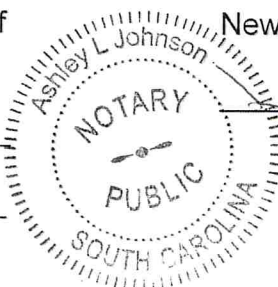
on May 3rd 2023.

SWORN to before me this 3rd day of

May, 2023
Ashley L Johnson

Notary Public for South Carolina

My Commission Expires: 01/20/2027



Newspaper Rep Signature

[Signature]

CAROLINA GATEWAY

980 N Woodland Drive
PO Box 640
Lancaster, SC 29721
803-339-6862

PUBLIC HEARING NOTICE

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3. RZ-2023-0531: Application by Ben Cerullo on behalf of C...

to rezone parcels at and adjacent to...

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Tuesday, May 9, 2023 is the
last day to redeem winning
tickets in the following South
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Instant Games:
BUCKS
(1365) JUNIOR JUMBO

Largemouth Bass, Copper
nose Bluegill, Shellcracker &
Channel Cats, Mosquitofish.
Must Pre-Order the week
ahead of the event. South-
and Fisheries 803-776-4923.

I hereby certify that on the above notice published in the Carolina Gateway in Lancaster County, South Carolina, in accordance with law on May 3rd 2023.

SWORN to before me this 3rd day of

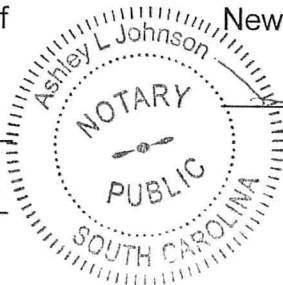
May, 2023

Ashley L Johnson

Notary Public for South Carolina

My Commission Expires: 10/20/2027

Newspaper Rep Signature



Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2023-1850

Contact Person / Sponsor: Dennis Marstall / Administration

Department: Administration

Date Requested to be on Agenda: 5/22/2023

Council Action Requested:

Amend the County Code to change the Deputy County Administrator position title to Assistant County Administrator.

Points to Consider:

With the pending vacancy of the Deputy County Administrator position (currently called Assistant County Administrator) the County Administrator would like to formally change the title of the position from Deputy County Administrator to Assistant County Administrator to better reflect the duties and current function of the position.

The County currently operates with a Division Structure, whereby the organization chart is structured around five divisions -- general services, financial services, public services, development services and emergency services. Each division is led by a Division Director, who also has general department head responsibilities, including the Assistant County Administrator, who oversees the general services division, which includes the departments of Human Resources, Information Technology, Communications and Marketing, Parks and Recreation, and Risk Management.

This model is sufficient and an appropriate role for an Assistant County Administrator position to have departmental responsibility as well as organization-wide responsibilities, such as strategic plan oversight, training and development initiatives and service delivery evaluation.

However, the role of a Deputy Administrator, is viewed differently whereby that role is generally without any direct daily department oversight, but has an organization-wide role to work with all department directors on departmental and organization-wide issues from policy development and implementation to service delivery enhancements and Council priority implementation. This structure allows the Deputy Director position to serve as an interim department director during times of leadership staff transition, as well as serve as a true second-in-command role to the County Administrator to focus on organization-wide needs.

While not presently seeking a Deputy County Administrator position, just a name change to reflect the current duties of an Assistant County Administrator, the Deputy Administrator role would be a natural promotion or advancement position for an Assistant County Administrator and help to delineate a succession line for the County Administrator.

Given the growth of Lancaster County and the growing complexities of services in the County, there could be a need to have both positions of a Deputy County Administrator and an Assistant County Administrator, but that is not the request at this time.

Funding and Liability Factors:

The salary range for an Assistant County Administrator is less than the salary range for a Deputy County Administrator.

Recommendation:

Approval of Ordinance 2023-1850.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2023-1850	5/18/2023	Ordinance

STATE OF SOUTH CAROLINA

)

ORDINANCE NO. 2023-1850

COUNTY OF LANCASTER

)

)

~~Indicates Matter Stricken~~

Indicates New Matter

AN ORDINANCE

TO AMEND THE LANCASTER COUNTY CODE RELATED TO THE POSITION OF DEPUTY COUNTY ADMINISTRATOR

WHEREAS, the Lancaster County Administrator (“County Administrator”), pursuant to SC Code 4-9-630, is charged with the statutory power and duty to direct and coordinate operational agencies and administrative activities of the county government; and

WHEREAS, the County Administrator, pursuant to SC Code 4-9-620, shall be responsible for the administration of all departments of the county government which the Council of Lancaster County (“County Council”) council has the authority to control; and

WHEREAS, the County Council wishes to amend the County Code to change a codified staff position to better reflect the division organization of the County and supervision duties of an Assistant County Administrator.

NOW, THEREFORE, BE IT ORDAINED by the Council of Lancaster County, South Carolina:

Section 1. Section 2-82 of the Lancaster County Code is hereby amended as follows:

Sec. 2-82. - ~~Office created; functions.~~ Assistant County Administrator

~~The position of deputy county administrator is hereby created.~~ The ~~deputy county administrator~~ assistant county administrator shall be appointed by and serve at the pleasure of the county administrator. The ~~deputy county administrator and/or~~ assistant county administrator shall assist the county administrator in all aspects of his duty and shall have primary oversight of such divisions/departments as may be assigned by the county administrator.

In the absence or incapacitation of the county administrator the ~~deputy county administrator and/or~~ assistant county administrator shall have those powers and duties provided for in S.C. Code 1976, § 4-9-620 et seq. and such other powers and duties as may be required by the council.

(Ord. No. 1610, § 1, 10-28-2019)

Section 2. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 3. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 4. Effective Date.

This ordinance is effective upon third reading.

AND IT IS SO ORDAINED

Dated this ____ day of _____, 2023.

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading: May 22, 2022
Second Reading: June 12, 2023
Third Reading: June 26, 2023

Approved as to form:

Virginia L. Merck-Dupont, County Attorney

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2023-1851

Contact Person / Sponsor: Dennis Marstall / Administration

Department: Attorney

Date Requested to be on Agenda: 5/22/2023

Council Action Requested:

Amend the County Code to eliminate the residency requirement for the Deputy County Administrator position, as well as eliminate the residency requirement for the Director of Economic Development position.

Points to Consider:

The County presently has a residency requirement, as a condition of employment for three positions -- the County Administrator, Deputy County Administrator and Economic Development Director.

With the pending vacancy of the Deputy County Administrator position (Assistant County Administrator), the County Administrator would like to eliminate the residency requirement currently outlined in the code for the Deputy County Administrator and the Economic Development Director positions.

The residency requirement for the County Administrator would remain.

The residency adjustment is being made to ensure the County can maximize the talent pool for both positions in the future and not limit those interested and qualified, but for family location reasons may not be able to satisfy a county residency requirement.

Given the large metro employment market Lancaster is in and the needs of families today from school choice, medical services and proximity to family members, there is a growing talent pool just outside the Lancaster County borders, but many cannot commit to uprooting their families just to move 10 miles away to satisfy a residency requirement.

While living in the County is preferable, there are many department directors who could be candidates for advancement positions within County Administration, but would not be able to accept a promotion given the current residency requirements for the Deputy (or Assistant Administrator) position.

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Funding and Liability Factors:

NA

Recommendation:

Approval of Ordinance 2023-1851.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2023-1851	5/18/2023	Ordinance

STATE OF SOUTH CAROLINA

)

ORDINANCE NO. 2023-1851

COUNTY OF LANCASTER

)

~~Indicates Matter Stricken~~

Indicates New Matter

AN ORDINANCE

TO AMEND THE LANCASTER COUNTY CODE RELATED TO THE RESIDENCY REQUIREMENT FOR CERTAIN MANAGEMENT POSITIONS

WHEREAS, the Lancaster County Administrator (“County Administrator”), pursuant to SC Code 4-9-630, is charged with the statutory power and duty to direct and coordinate operational agencies and administrative activities of the county government; and

WHEREAS, the County Administrator, pursuant to SC Code 4-9-620, shall be responsible for the administration of all departments of the county government which the Council of Lancaster County (“County Council”) council has the authority to control; and

WHEREAS, County Council finds that it should remove certain prescriptive and restrictive language from the County Code related to residency requirements for certain positions to increase the applicant pool for management positions within the County.

NOW, THEREFORE, BE IT ORDAINED by the Council of Lancaster County, South Carolina:

Section 1. Section 2-132.1 of the Lancaster County Code is hereby amended as follows:

Sec. 2-132.1. – Residency Requirements for Certain County Staff

- (a) On or after February 1, 2016, the county administrator, ~~the deputy county administrator and the county’s director of economic development~~ shall reside permanently within the boundaries of Lancaster County during the entire period of employment.
- (b) Unless otherwise modified by council because of unusual circumstances, permanent residency shall be established within six (6) months following the ~~staff member’s~~ county administrator’s acceptance of employment.

(Ord. No. 1382, § 3, 1-25-2016; Ord. No. 1611, 10-28-19)

Section 2. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 3. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 4. Effective Date.

This ordinance is effective upon third reading.

AND IT IS SO ORDAINED

Dated this ____ day of _____, 2023.

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading: May 22, 2022
Second Reading: June 12, 2023
Third Reading: June 26, 2023

Approved as to form:

Virginia L. Merck-Dupont, County Attorney

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2023-1849

Contact Person / Sponsor: Dennis Marstall / Administration and Kim Belk / Finance

Department: Finance

Date Requested to be on Agenda: 5/22/2023

Council Action Requested:

The County Operating and Capital Budget for fiscal year 2023-2024.

The following are the proposed millage rates:

	Fiscal Year 2023	Proposed First Reading FY2024
Operating	84.30	88.60
Debt	9.60	6.90
Court	3.60	3.80
Capital	4.80	5.30
USCL	4.60	4.60
Total	106.9	109.2

Mil Value:

FY2022-2023: \$455,297

FY2022-2023: \$480,515

Points to Consider:

Council heard the initial presentation of the budget at the Committee of the Whole meeting on May 3. The updated recommended budget is balanced and totals \$131,585,828 with a 4.3 mil increase in the general fund, a .5 mil increase in the capital improvement fund, a .2 mil increase in the court security fund and a 2.7 mil decrease in debt service.

The overall millage increase is proposed at 2.3 mils.

The budget is being presented at first reading with some adjustments including the following in the general fund:

- \$1,6 million increase for 6.5% across the board increase for all employees
- \$290,000 for adjustments to address additional pay concerns in specific departments
- \$495,000 for 6 new positions
- Inclusion of a 6% pay adjustment for all staff in the Solicitor & Public Defender's Office \$116,752
- \$14,600 change in estimated cost to finalize the access control in the Administration Building
- Decrease of building permit revenue projections of \$300,000
- Inclusion of the RIA grant match at \$1.25 million
- \$5,000 increase for external auditor (based on bids received after initial presentation)
- Changes to the fund balance utilization list which overall did not increase or decrease the budget, but swapped out the gym floor replacements for Recreation with higher prioritized projects like lighting replacements/additions at various facilities and upgrades at Walnut Creek. In addition, the roads inventory was added for public works.

In the attachments you can find the detail budget pages. In addition, the 6 funds that were not available at the May 3 meeting are included in the detailed pages and all are balanced. These include the Van Wyck Fire District, the Indian Land Fire District Fund, the Pleasant Valley Fire District Fund, Capital Project Sales Tax 2 and 3 Funds as well as the Debt Service Fund.

Indian Land Fire and Pleasant Valley Fire are only budgeted for 3 months due to discussed merger in which they will need to be brought under one fund upon Council decision. A budget amendment will be necessary pending Council's future discussions.

Funding and Liability Factors:

Per SC State law, a budget must be approved by June 30 each year for the new fiscal year beginning July 1. This will set the county budget for next fiscal year.

Recommendation:

Approve the budget for FY 2024.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2023-1849	5/19/2023	Ordinance
Exhibit A: Schedule of Fees	5/18/2023	Exhibit
FY2024 Administrator's Recommended Budget Detail General Fund Expenditures	5/19/2023	Presentation
FY2024 Administrator's Recommended Budget Detail General Fund Revenue	5/19/2023	Presentation
FY2024 Administrator's Recommended Budget Detail Other Funds	5/18/2023	Presentation

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

ORDINANCE NO. 2023-1849

AN ORDINANCE

TO APPROPRIATE FUNDS AND APPROVE A DETAILED BUDGET FOR LANCASTER COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024 (FY 2023-24); TO SET MILLAGE RATES FOR THE LEVY OF AD VALOREM TAXES; TO APPROVE A SCHEDULE OF TAXES, FEES AND CHARGES FOR FY 2023-24; AND TO PROVIDE FOR MATTERS RELATED THERETO.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

a. County governments are authorized by Section 4-9-30(5) of the Code of Laws of South Carolina 1976, as amended (the "Code"), to levy ad valorem property taxes and uniform service charges and to make appropriations for the functions and operations of the county.

b. Section 4-9-140 of the Code provides that county councils shall adopt annually and prior to the beginning of the fiscal year operating and capital budgets for the operation of county government and shall identify the sources of anticipated revenues necessary to meet the financial requirements of the adopted budget and to provide for the levy and collection of taxes necessary to meet all budget requirements except as provided for by other revenue sources.

c. Sections 6-1-80 and 6-1-320 of the Code contain substantive and procedural requirements for the approval of the annual budget.

d. The budget approved by this ordinance was adopted in accordance with the applicable substantive and procedural requirements of the Code.

Section 2. Appropriations and Detailed Budget.

A. Subject to the terms and conditions of this ordinance, the sums of money set forth below, if so much is necessary, are appropriated from the General Fund of the County and other applicable funds as specified, to meet the ordinary expenses, including debt service, of county government for the fiscal year beginning July 1, 2023 and ending June 30, 2024 ("FY 2023-24"):

APPROPRIATIONS	AMOUNT
Airport Fund	376,738
Capital Improvement Fund	2,956,695
Capital Project Sales Tax 2 Fund	2,500,000
County Debt Fund	4,511,750
County Transportation Committee Fund	12,000,000
Court Mandated Security Fund	2,031,014
E-911 Fund	1,613,960
General Fund	84,663,323
Hospitality Tax Fund	1,900,000
Indian Land Fire Protection District Fund	350,810
Local Accommodations Tax Fund	120,000
Pleasant Valley Fire Protection District Fund	380,293
Victims Services Fund	47,000
State Accommodations Tax Fund	224,250
Stormwater Fund	2,752,975
Van Wyck Fire Protection District Fund	155,520
Capital Project Sales Tax 3 Fund	15,001,500

B. Except as may be otherwise provided in this ordinance, the appropriations contained in subsection A of this section are maximum and conditional, and are subject to reduction by action of County Council if the County's revenues fail to be sufficient to pay the appropriation, to the end that the expenditures of the County for FY 2023-24 shall not exceed its revenues and available carry forward funds.

C. Monies appropriated in this ordinance must be expended in compliance with policies adopted by Council or, at Council's direction, as formulated and implemented by the County, either existing or adopted subsequent to this ordinance.

D. The detailed operating budget for the County, as contained in the Annual Financial Plan, is incorporated into this ordinance by reference as if it were set out in this ordinance in its entirety and it is adopted and approved as the detailed budget for Lancaster County.

E. 1. Certain monies are to be received by the County in the form of federal, state and local grants from non-county sources for specified public purposes and these monies, including any match, are budgeted for the specified public purpose upon the acceptance of the monies by majority vote of Council.

2. Donations received by the County from non-county sources for specified public purposes are budgeted for the specified public purpose.

3. The County may enter into a “lease financing agreement” to purchase capital items and the monies from these other financing sources and uses are budgeted upon approval by Council.

4. Budget amounts for encumbrances from the prior year will be automatically rolled forward and made as additions to the adopted budget.

5. Holiday supplements are approved as budgeted and will be given to each employee who meets the requirements in a one-time, lump sum amount. All permanent, full-time employees who are actively working with Lancaster County for at least three months and who have a start date on or before July 1, 2023 will be eligible to receive a supplement in the amount of \$500. All permanent, part-time employees who are actively working with Lancaster County with a start date on or before July 1, 2023 will receive a supplement in the amount of \$250.

Section 3. Tax Levy.

A. The County Auditor shall levy, and the County Treasurer shall collect, ad valorem taxes based on the following millage rates, which reflect the sales tax rollback factor:

General Fund	88.6
Capital Improvement Fund	5.30
County Debt	6.90
USC-L	4.60

B. The County Auditor shall levy, and the County Treasurer shall collect, ad valorem taxes based on millage imposed pursuant to Section 6-1-320(B):

Courthouse Fire – New Security Requirements	3.80
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The millage imposed pursuant to this subsection is imposed to address funding needs arising from the courthouse fire and solicitor’s office fire, both of which Council determines are catastrophic events within the scope of Section 6-1-320(B), and to comply with the Order of the South Carolina Supreme Court dated September 12, 2008 requiring the County to provide security for all County buildings housing court operations and records.

Section 4. Fee Schedule.

For FY 2023-24, the taxes, fees and charges for the County are set at the levels provided in the Schedule of Taxes, Fees and Charges, attached to this ordinance as Exhibit A which is incorporated into this ordinance by reference as if it were set out in this ordinance in its entirety and it is adopted and approved for use in FY 2023-24.

Section 5. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 6. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 7. Effective Date.

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED, this 26th day of June, 2023

Ordinance No. 2023-1849

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

1st reading: May 22, 2023
2nd reading: June 12, 2023
3rd reading: June 26, 2023
Public Hearing: June 12, 2023

Approved as to form:

County Attorney

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COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2023-2024 ATTACHMENT TO ORDINANCE NO: 2023-1849

1.00 ANIMAL SHELTER FEES

1.01	Medical Services Rendered		
	Altered Dog	Per animal	\$90.00
	Altered Cat	Per animal	\$70.00
	Unaltered Dog	Per animal	\$25.00
	Unaltered Cat	Per animal	\$30.00
	Unaltered Puppy (6 months & below)	Per animal	\$10.00 (Max. \$50.00)
	Unaltered Kitten (6 months & below)	Per animal	\$15.00 (Max. \$50.00)
	Microchip	Per animal	\$10.00

1.02	Redemption Fees		
	1st Offense with microchip (<i>must also pay applicable daily shelter fee</i>)*		\$20.00
	1st Offense without microchip** (<i>must also pay applicable daily shelter fee</i>)*		\$30.00
	2nd Offense (<i>must also pay applicable daily shelter fee</i>)		\$50.00
	3rd Offense (<i>must also pay applicable daily shelter fee</i>)		\$100.00
	4th/ Subsequent Offenses (<i>must also pay applicable daily shelter fee</i>)		\$200.00

*First 24 hours free; **includes mandatory microchip

1.03	Shelter Fees		
	Owner Surrender		\$25.00
	Daily shelter fee		\$5.00
	Euthanization fee		\$25.00
	Quarantine fee (<i>must also pay applicable daily shelter fee</i>)		\$25.00

2.00 ASSESSOR FEES

	Line maps		\$5.00
	Overlay maps		\$15.00

3.00 AUDITOR FEES

	Temporary tag fee (<i>does not include state charges</i>)	Per tag	\$5.00
	Copies	Per Page	\$0.10

4.00 BUILDING DEPARTMENT FEES

Fees established by Section will be doubled if work starts prior to obtaining required permits.

4.01	Building Permits		
	Description	Fee Amount	
	Floor area less than or equal 200 sq. ft. – Residential Use – <u>Residential Decks</u>	No Fee. *Exception: Building Permit fee required for Decks/ platform structures of any size greater than 18 sq. ft., based on estimated value of \$25 per sq. ft. <u>\$25.00 per square foot</u>	
		Minimum \$25.00 Building Permits fee required for one-story detached accessory structures which are deemed valued at \$3,275.00 and less or where Permit fee determined less by project review. – Zoning permits are required for all structures. –	
	Floor area greater than 200 sq. ft. for residential or 120 sq. ft. for commercial – <u>Building Permit</u>	Three fourths of one percent (0.0075) of estimated value. Valuation shall be determined by the National Building Valuation Data and Modifiers dated April 15, 1994 and thereafter by the updated revisions. <u>Minimum \$25.00 permit fee</u>	
	No Inspection Exception for AG	Three fourths of one percent (0.0075) of estimated value. Valuation shall by determined by \$10 per sq. ft. for Agricultural structures by land/use classification which require or not subsequent electrical, gas, mechanical, plumbing, or structural inspection. Zoning permits are required for all structures.	

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2023-2024 ATTACHMENT TO ORDINANCE NO: 2023-1849

Plan Review	When a set of plans is required by Section 107 of the International Building Code or by the building official and a plan review thereof, a plan review fee shall be equal to one-tenth (1/10) of the building permit fee as set forth above.
<u>Resubmittal Fee*</u>	<u>A plan re-review fee shall be equal to one-tenth (1/10) of the building permit fee as set forth above</u>
1st Re-inspection	\$50.00
2nd Re-inspection	\$100.00
3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)	\$250.00

*Administrator reserves the right to waive resubmittal fees for resubmittals contemplating very minor corrections that will require minimal plan review by County staff. (Resubmittal fee collected for Commercial Plans)

4.02

Electrical Permit Fees (Schedule of fees for individual permits for particular jobs)		
Minimum Permit Fee		\$30.00
Valuation From/To	Fee Amount	
\$0	\$1,000	\$30.00
\$1,000	\$150,000	\$30.00 for the first one thousand, plus \$2.50 for each additional thousand or fraction thereof
\$151,000	Or More	\$372.00 for the first \$150,000.00, plus \$3.00 for each additional thousand or fraction thereof
1st Additional Inspection		\$50.00
2nd Additional Inspection		\$100.00
3rd/ Subsequent Additional Inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)		\$250.00

4.03

Gas Permit Fees		
Minimum Permit Fee		\$30.00
Inspection Fees	Gas piping at one location - \$7.50 for 1-4 plus \$1.00 each additional outlet Burners/furnaces/incinerators - \$7.50 for 1 plus \$1.00 each additional unit Boilers/heating/air conditioning - \$7.50 for 1 plus \$1.00 each additional unit Vented wall furnaces/water heaters - \$7.50 for 1 plus \$1.00 each additional	
1st Re-inspection		\$50.00
2nd Re-inspection		\$100.00
3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)		\$250.00

4.04

Mechanical Permit Fees		
Minimum Permit Fee		\$30.00
Valuation of \$1,000 or Greater	\$30 plus \$5 per thousand or fraction thereof	
Inspection Fees		
Inspection - Heating/ventilating/ductwork/AC and refrigeration systems		
- First \$1,000 or fraction thereof of valuation		\$30.00
- Each additional \$1,000 or fraction thereof of valuation		\$5.00
Inspection - Repair/alterations/additions to an existing system		
- First \$1,000 or fraction thereof of valuation		\$15.00
- Each additional \$1,000 or fraction thereof of valuation		\$5.00
Inspection - Boilers (based on BTU input / 1 KJ = 1.055 BTU / 1 BHp = 33,475 BTU)		
- 33,000 to 165,000 BTU		\$15.00
- 165,001 to 330,000 BTU		\$20.00
- 330,001 to 1,165,000 BTU		\$25.00
- 1,165,001 to 3,300,000 BTU		\$35.00
- 3,300,001 or more		\$45.00
1st Re-inspection		\$50.00
2nd Re-inspection		\$100.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2023-2024 ATTACHMENT TO ORDINANCE NO: 2023-1849

3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)	\$250.00
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4.05

Mobile Home Permit Fees		
Mobile Home - de-title	Per Instance	\$50.00
Mobile Home - placement and set-up	Per Instance	\$225.00
1st Re-inspection		\$50.00
2nd Re-inspection		\$100.00
3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)		\$250.00

4.06

Plumbing Permit Fees		
Water Heater Changeout		\$20.00
Minimum Permit Fee		\$25.00
Valuation From/To		Fee Amount
\$0	\$1,000	\$25.00
\$1,001	\$5,000	\$35.00
\$5,001	Or More	\$35.00 for the first \$5,000.00, plus \$4.00 for each additional thousand or fraction thereof
1st Re-inspection		\$50.00
2nd Re-inspection		\$100.00
3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)		\$250.00

4.07

Swimming Pool Permit Fees		
Valuation From/To		Fee Amount
\$0	Or More	Three fourths of one percent (0.0075) of estimated value. Valuation shall be determined by the National Building Valuation Data and Modifiers dated April 15, 1994 and thereafter by the updated revisions.

4.08

Building Department Miscellaneous Fees	Unit	Amount
Appeal from action of building official	Per Instance	\$200.00
Moving fee - any building or structure	Per Instance	\$50.00
Inspections for Commercial R-2 & I Occupancy Types	Per Instance	5% addition to affected Building permit fees

5.00

CLERK OF COURT FEES*

Amended to conform with Section 8-21-310, Code of Laws of South Carolina, 1976

Bonds		\$10.00
Bondsmen		
	In county	\$150.00
	Out of county	\$100.00
Copies	Certified Copies	\$2.50
Common pleas fees:		
	Appeals	\$150.00
	Arbitration	\$10.00
	Confession	\$10.00
	Filing summons and complaint	\$150.00
	Foreign judgment	\$100.00
	Judgment	\$10.00
	Lis Pendens	\$10.00
	Motion	\$25.00
	Transcript	\$35.00
Peddlers License		\$150.00
Enrolling notary public		\$10.00
Expungement		\$35.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2023-2024 ATTACHMENT TO ORDINANCE NO: 2023-1849

Mechanic's lien if a bond is involved		\$10.00
Issuing an official certificate under the seal of the court not otherwise specified in this section		\$10.00
Filing a first complaint or petition, including an application for a remedial and prerogative writ and bond in a civil action or proceeding		\$100.00
Order for the Destruction of Arrest Records	Per order	\$35.00
Order for bail, whether or not surety must be justified		\$10.00

***Pursuant to State law, fee changes are effective August 1, 2019**

6.00 CORONER FEES

6.01 Cremation Fees		
Cremation by Coroner's Office (Cremation Fee - \$800/ Administrative Fee - \$200/ Transport Fee - \$200) - 10 month payment plan available		\$1,200.00
6.02 Permit Fees		
Cremation Permits		\$25.00
6.03 Report Fees	* Note: Fees will not apply to reports marked "NOT FOR LEGAL USE" provided to surviving family members.	
Autopsy Reports		\$100.00 \$150.00
Coroner's Reports		\$75.00 \$100.00
Photographs		\$2.00
Toxicology Reports		\$100.00 \$150.00

7.00 EMERGENCY MANAGEMENT/ FIRE SERVICE FEES

7.01 Fire Marshal/Fire Service Fees		
1st Additional Inspection		\$50.00
2nd Additional Inspection		\$100.00
3rd Additional Inspection		\$250.00
Inspection fee increase per inspection following 3rd inspection		\$250.00
Response to false alarms in excess of 3 in any calendar year	per instance	\$100.00
Fire Alarm Plan Review		\$100.00
Fire Sprinkler Plan Review Fee		\$100.00
Alternate Fire Suppression Plan Review Fee		\$25.00
7.02 Hazardous Materials Fees		
Application for operational permit		\$1,000.00
Emergency response to hazardous materials incident	Initial Charge	\$500.00
Emergency response to hazardous materials incident	Career Personnel	Actual Costs
Emergency response to hazardous materials incident	Volunteer Personnel	20.58 per hr.
Emergency response to hazardous materials incident	Materials Cost	Actual Costs
Commercial Fireworks Display Standby Fee	Per Instance	\$500.00
Emergency response to hazardous materials incident	Apparatus & Equipment Costs	FEMA Schedule of Rates
7.03 Special Tax District Uniform Service Charge		
<u>Pleasant Valley Fire District & Indian Land Fire District Equivalent Residential Unit fee</u>		\$175.00
<u>Van Wyck Fire District</u> Equivalent Residential Unit fee		\$90.00

8.00 EMERGENCY MEDICAL SERVICE FEES

ALS Emerg Treat/No Transport	\$175.00
ALS Unit, Urgent, No ALS Tx	\$600.00
ALS Emerg Treat - Helicopter at ER	\$150.00
Medical Records	\$25.00
Mileage, ground	\$10.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2023-2024 ATTACHMENT TO ORDINANCE NO: 2023-1849

Standby Service (per employee)	Per hour	\$30.00
Response to false alarms in excess of 3 in any calendar year	per instance	\$100.00
ALS with Treatment and Emergency Transport	Base Fee	\$700.00
BLS A0429	Base Fee	\$600.00
ALS 2 A0433	Base Fee	\$800.00

9.00 FARMERS MARKET FEES

Rental Fee		
Seasonal Vendor Fee	One Time	\$20.00
Seasonal Booth rental	Per day Per Table	\$2.00
Daily Booth rental (includes 1 table)	Per Day	\$8.00
Additional Tables*	Each	\$2.00

*Maximum 3 tables per site

10.00 FINANCE DEPARTMENT FEES

Departmental Fees		
Dealer tag fee	Per tag	same as Road Maintenance Fee
Tax billing	Per bill	\$1.00

11.00 GIS MAPPING FEES

11.01 Black and White Plotter Maps

Letter (8 1/2 x11)	\$1.00
Legal (8 1/2 x14)	\$2.00
Tabloid (11x17)	\$5.00
24 by 36 (line map - no aerial)	\$5.00
24 by 36	\$7.00
36 by 44	\$10.00
36 by 60	\$15.00
Poster up to 72	\$20.00

11.02 Color Plotter Maps

Letter (8 1/2 x11)	\$2.00
Legal (8 1/2 x14)	\$3.00
Tabloid (11x17)	\$5.00
24 by 36	\$10.00
36 by 44	\$15.00
36 by 60	\$20.00
Poster up to 72	\$25.00

11.03 Digital Data Fees

aerial photo (entire county)	\$1,500.00
CAMA data in text format	\$500.00
Parcel layer with attributes (entire county)	\$500.00
Parcel layer without attributes (entire county)	\$250.00
GIS Road centerline layer	\$250.00
Other digital data	Per hour, 1 hour min. \$50.00

12.00 LIBRARY FEES

12.01 Overdue and Lost Fees

Overdue book fee (maximum charge of \$2.00)	Per day	\$0.15
Copies- self serve	Per Copy	\$0.10
Lost book fee	Per book	Replacement cost

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2023-2024 ATTACHMENT TO ORDINANCE NO: 2023-1849

12.02	Miscellaneous Fees		
	Out of state library membership	Per year	\$25.00
	Duplication machine reproduction fee - general	Per Page	\$0.25
	Facsimile charge	First page	\$0.50
	Facsimile charge	Subsequent pages	\$0.50

13.00 911 FEES

Enhanced 911 Emergency Service System		
Uniform service charge	Per line	\$1.00

14.00 PLANNING FEES

14.01	Ordinance Fees		
	Left Blank Intentionally		

14.02	Development Fees		
	Development Agreements		
	Per acre of highland proposed		\$25.00 not to exceed \$20,000
	Planned Development Districts *in addition to Development Agreement Fee		
	Rezoning		\$2,000.00
	Amendment Mixed Use District		\$2,000.00

14.03	Development Review Application Fee		
	Sketch Plan Review application	Per review	\$75.00

14.04	Subdivision Fees		
	Preliminary plat - 1 to 10 lots	Per lot	\$25.00
	Preliminary plat 11 or more lots	per lot	\$300 plus \$25 for each lot
	Final plat	Per plat	\$100 plus- \$25 for each lot
	Amendment of a final plat		\$100.00
	Minor Plat	Per Plat	\$25 for each lot
	Miscellaneous Plat	Per Plat	\$25.00
	Civil Construction Plan Review-Subdivision	Per-plat	\$300 plus \$25 for each lot
	Amendment of Construction Plan		\$300.00
	Resubmittal Fee*	Per instance	\$300.00
	Resubmittal Fee*	Per instance after second	\$500.00

*Administrator reserves the right to waive resubmittal fees for resubmittals contemplating very minor corrections that will require minimal plan review by County staff. Resubmittal fee collected for Civil Construction Plans (subdivisions and non-sf-residential development), preliminary plats, and final plats).

14.05	Rezoning & Text Amendment Fees		
	Rezoning application- single parcel		\$435.00
	Rezoning application- multi parcel		\$610.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2023-2024 ATTACHMENT TO ORDINANCE NO: 2023-1849

Rezoning applications-Mixed use district	\$2,000.00
Rezoning applications-Flex District*	
Base Fee (all sites)**	\$650.00 plus applicable per acre fee
Sites greater than 5 acres in size	\$25.00 per acre (or fraction thereof)
Approved Flex District Modification Fee (unless major modification requiring new application and full fee)	\$650.00
Text amendment & Future Land Use Map Amendment Fee	\$435.00
Conditional Use Permit	\$325.00

*Does not include TIA review fee (if applicable)

**No per acre fee for sites 5 acres or less in size and maximum fee \$2,500

14.06

Miscellaneous Fees		
Item	Unit	Amount
Civil Construction Plan Review-Non-Subdivision	Per Instance	\$300 plus \$100 per acre
Sketch Plan	Per Instance	\$75.00
Comprehensive plan - picked up	Each	\$25.00
Comprehensive plan - mailed	Each	\$30.00
Road name change	Per road	\$250.00
Telecommunication Towers Review	Per Instance	\$1,500.00
Telecommunication Antenna-Colocation Review	Per Instance	\$500.00
Zoning map (2 parts; northern & southern) - picked up	Per part	\$25.00
Zoning map (2 parts; northern & southern) - mailed	Per part	\$30.00
Traffic Impact Analysis	Per Instance	Cost of engineer + 10%
Mixed Use/Master Plan Review (without rezoning)	Each	\$500.00
Surety Fees (new and release)	Per Instance	\$300.00
Floodplain Development Permit - LC review - no adverse impact	Per Instance	\$100.00
Floodplain Development - FEMA LOMA, SFR w/ local review	Per FEMA app	\$250.00
Floodplain Development - LOMA, multiple lots MT-EZ application	Per FEMA app	\$500.00
Floodplain Development - CLOMR and LOMR: MT-1 application package	Per FEMA app	\$1,500.00
Floodplain Development - PMR: MT-2 application package	Per FEMA app	\$1,000.00

15.00

PROBATE COURT FEES

15.01

Cost of Court: Estate Fees - Regular Estate	
Property valuation less than \$5,000	\$25.00
Property valuation of \$5,000 but less than \$20,000	\$45.00
Property valuation \$20,000 but less than \$60,000	\$67.50
Property valuation \$60,000 but less than \$100,000	\$95.00
Property valuation of \$100,000 but less than \$600,000	\$95.00 plus 0.0015 in excess of \$100,000
Property valuation \$600,000 or more	\$845.00 plus 0.0025 in excess of \$600,000

15.02

Cost of Court: Estate Fees - Small Estate or Affidavit of Collection for Personal Property	
Property valuation less than \$100.00	\$12.50
Property valuation of \$100 but less than \$5,000	\$25.00
Property valuation of \$5,000 but less than \$20,000	\$45.00
Property valuation of \$20,000 but less than \$25,000	\$67.50

15.03

Miscellaneous Fees	
Legal advertisement - cost of advertisement is in addition to prescribed court costs and are due and payable prior to	

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2023-2024 ATTACHMENT TO ORDINANCE NO: 2023-1849

CD copy of hearing		\$10.00
Search fee		\$7.00
Plain Copy	Per Page	\$0.10
Replacement Forms	Per Page	\$0.50
Faxing Documents		\$5.00

15.04 Probate Court Fees

Appointment of Special Administrator or temporary fiduciary		\$22.50
Special Certificates		\$10.00
Certified marriage certificates		\$5.00
Certifying appeal record		\$10.00
Certified copy of Information to Heirs and Devisee Form		\$0.50 each
Additional Certificates of Appointment		\$0.50 each
Filing - any summons, complaint, or petition		\$150.00
Filing conservatorship accounting		\$10.00
Filing demand for notice		\$5.00
Filing of will only		\$10.00
Issuing certified copies	Per Document	\$5.00
Issuing exemplified/ authenticated copies		\$20.00
Recording authenticated or certified copies.		\$20.00
Reforming or correcting marriage record		\$6.75
Reopening closed estates		\$22.50

15.05 Weddings

Marriage license - at least one party in-state (includes \$20.00 state fee)	\$75.00
Marriage license - out of state (includes \$20.00 state fee)	\$90.00
Marriage license-Reprint copy	\$5.00
Marriage ceremony - w/out use of courthouse camera	\$100.00
Marriage ceremony - w/ use of courthouse camera*	\$120.00

*Marriage couple to obtain own photographer will be required to use on-site camera and flash drive to comply with courthouse policy

16.00 PUBLIC WORKS FEES

Driveway pipe - 2nd driveway	\$500.00 or actual cost, whichever is greater	
Single Family Residential Encroachment Permit Review Fees	Per Review	\$50.00
Non-residential/New development	Per Review	Actual cost (\$500 min)
Road/bridge design review by outside engineer		Actual cost
Road testing fee		Actual cost plus 20%
Road proof roll - initial reinspection	Per project	\$250.00
Road proof roll - additional reinspection	Per reinspection	\$500.00
Roadway sign - production/ installation	actual cost plus 10%	
Tire disposal - agricultural	Per tire	\$35.00
Tire disposal - undocumented	Per ton	\$150.00

17.00 RECREATION FEES

17.01 Participant Fees-Youth Sports

Sport	Ages	Amount
Youth Basketball	5 to 15	\$80.00 \$75.00
Dixie Softball	7 to 18	\$95.00 \$75.00
Cheerleading	7 to 15	\$50.00 \$75.00
Youth Baseball	6 to 12	\$95.00 \$75.00
Youth Soccer	5 to 15	\$80.00 \$75.00
Instr. Soccer Sports	4-3 to 5	\$70.00 \$60.00
Flag Football	7 to 15	\$75.00 \$75.00
Tackle Football	7 to 12	\$100.00 \$75.00
Girls Volleyball	8 to 13	\$70.00 \$75.00
Swim Team	5 to 18	\$85.00 \$75.00
T-Ball/Swing League/Sweetees	4 to 5	\$70.00 \$75.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
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17.02	Participant Fees-Adult Sports			
	Sport	Ages	Unit	Amount
	Adult/Senior League	18 & up/55 & up	Per Individual	\$50.00 \$75.00
	Basketball	18 & up	Per Individual	\$50.00 \$75.00
	Softball	18 & up	Per Individual	\$50.00 \$75.00
	Volleyball	18 & up	Per Individual	\$50.00 \$75.00
	Kickball	18 & up	Per Individual	\$50.00 \$75.00
	Soccer	18 & up	Per Individual	\$50.00 \$75.00

17.03	After School and Summer Day Camp		
	Item	Unit	Amount
	After School Registration Fee	Per Individual	\$20.00
	After School Attendance Fee	Per Day Per Child	\$12.00
	After School Attendance Fee (add'l child)	Per Day Per Child	\$10.00
	After School Attendance Fee (half day)	Per Day Per Child	\$13.00
	After School Attendance Fee (all day)	Per Day Per Child	\$14.00
	After School Attendance Fee (all day, add'l child)	Per Day Per Child	\$12.00
	After School Attendance Fee (half day, add'l child)	Per Day Per Child	\$11.00
	Summer Day Camp Registration Fee	Individual	\$25.00
	Summer Day Camp Attendance Fee	Per Day Per Child	\$19.00
	Summer Day Camp Attendance Fee (add'l child)	Per Day Per Child	\$11.00
	Field Trip Fees (optional)	Varies	

17.04	Swimming Pool Fees			
	Activity	Ages	Unit	Amount
	Swim Lessons	3 to 18	Per Person Per Lesson	\$50.00
	Nursery/Camp Daily fee	4 to 12	Per Individual	\$2.00
	Public Swim Daily Fee	All Ages	Per Person	\$3.00
	Mid-Season Pass (7/6/22)	All Ages	Per Person	\$40.00
	Single Season Pass	All Ages	Per Person	\$75.00
	Group Mid-Season Pass (7/6/22)	All Ages	Per Family*	\$85.00
	Family Weekly Pass	All Ages	Per Family*	\$75.00
	Family Season Pass	All Ages	Per Family*	\$150.00
	Pool Party (0-25 People)	All Ages	Per Hour	\$60.00
	Pool Party (26-50 People)	All Ages	Per Hour	\$80.00
	Pool Party (51-75 People)	All Ages	Per Hour	\$125.00
	Pool Party (76-100 People)	All Ages	Per Hour	\$150.00

*Maximum of 5 per family

17.05	Facility Rental		
	All Sites	Unit	Amount
	Gym (Regular Rental)	4 Hours	\$300.00
	Gym (Regular Rental)	6 Hours	\$450.00
	Gym (Regular Rental)	All Day	\$750.00
	Gym (For Profit)	4 Hours	\$600.00
	Gym (For Profit)	All Day	\$1,500.00
	Open Basketball	Entry Fee/Per Class/Per Occurrence	\$3.00
	Open Pickleball	Entry Fee/Per Class/Per Occurrence	\$3.00
	Activities/Fitness	Entry Fee/Per Class/Per Occurrence	\$3.00
	Activity Room (Regular Rental)	4 Hours	\$250.00
	Activity Room (Regular Rental)	6 Hours	\$400.00
	Activity Room (For Profit)	4 Hours	\$500.00
	Activity Room (For Profit)	All Day	\$1,000.00
	Independent Instructor Fee	Per Hour Per Day	\$20.00
	Church Lease - Activity Room	Per Hour Per Day	\$50.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
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Church Lease - Gym	Per Hour Per Day	\$65.00
Overtime	Per hour	\$75.00
Security Deposit	Per Rental	\$150.00*

*\$100.00 refundable, \$50.00 non-refundable set-up fee, Rental rates may be negotiable for tournaments and/or large events

17.06

Outdoor Field/Court Rentals		
Item	Unit	Amount
Field Practice (Non-LCPR teams) without lights	Per hour Per Team Per field	\$30.00
Field Practice (Non-LCPR teams) with lights	Per hour Per Team Per field	\$40.00
Turf Field Practice	Per hour Per Team Per Field	\$50.00
Court Practice (Non-LCPR teams)	Per hour Per Team Per court	\$40.00
Tournament Field Rental (11:30pm curfew)	Per field Per day	250 \$350

*Rental rates may be negotiable for tournaments and/or large events

17.07

Other Recreation Fees		
Item	Unit	Amount
Sponsorship Fee - Platinum Level	Individual	\$3,600.00
Sponsorship Fee - Gold Level	Individual	\$1,800.00
Sponsorship Fee - Silver Level	Individual	\$1,200.00
Sponsorship Fee - Bronze Level	Individual	\$300.00
Sponsorship Fee - Movie in the Park	Each Occurrence	\$600.00
Extra Sponsor Banner	Each	\$100.00
Additional Team Sponsor	Each	\$300.00
8x10 Team/Sponsor Picture/Plaque	Each	\$30.00
Food Truck - Local Athletics	Each Occurrence	\$30.00
Food Truck - Friday Event	Each Occurrence	\$30.00
Food Truck - Farmer's Market	Each Occurrence	\$30.00
Food Truck - Pool	Each Occurrence	\$30.00
Food Truck - Special Events	Each Occurrence	\$50.00
Food Truck - Tournaments	Each Occurrence	\$50.00
Program Registration Late Fee	Per Participant	\$15.00
Late Pick up for After School and Summer Day Camp	Per Minute	\$1.00
After School Bus Fee	Per Family Per Day	\$2.00

18.00 REGISTER OF DEEDS FEES

Fees charged by this department are set by and conform with SC State law effective August 1, 2019. Please refer to SECTION 8-21-310 of the State code for all fee information.

19.00 ROAD FEES

County Road Improvement and Maintenance Fee		
Per County Code section 26-34	Per Vehicle	\$40.00

20.00 SHERIFFS FEES

Miscellaneous Fees		
Item	Unit	Amount
Fingerprinting (non-LCDC)	Per Set	\$5.00
Response to false alarms in excess of 3 in any calendar year	Per Instance	\$100.00
FOIA Search, Retrieval, & Redaction	Per Hour	\$13.50
Hard Copies	Per Page	\$0.22
Storage Discs	Per Disc	\$1.25

21.00 DETENTION CENTER FEES

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2023-2024 ATTACHMENT TO ORDINANCE NO: 2023-1849

Per Diem for municipal court prisoners	Solely Municipal Charges	\$62.52
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22.00 STORMWATER FEES

Residential Stormwater Fee	Per Equivalent Residential Unit	\$60.00
Commercial Stormwater Fee	Per Equivalent Residential Unit	\$60.00 max., or 35% of real property tax or incentive fee*
Plan Review Fees	Per disturbed acre	\$250.00
Additional Field Inspection		\$50.00
Second Additional Field Inspection		\$100.00
Third or More Additional Field Inspections	Per Inspection	\$250.00
Grading Only Permit	Per Instance	\$650.00

*For commercial properties exempt from real property taxes, the 35% max. is not applicable

23.00 DELINQUENT TAX/RECORDS MANAGEMENT FEES

Tax Collection fee	170.00 or actual cost, whichever is greater
Passport Fee	\$25.00

24.00 TREASURER FEES

Convenience fee for SCDMV stickers	\$1.00
Duplicate Receipts	\$0.25

25.00 ZONING FEES

25.01 Mobile Home Fees		
Item	Unit	Amount
Mobile Home decal	each	\$10.00
Mobile Home - change of ownership	Per Instance	\$10.00
Mobile Home - movement	Per Instance	\$25.00

25.02 Miscellaneous Fees		
Item	Unit	Amount
Appeal from action of zoning official		\$325.00
Use permitted on review		\$150.00
Variance		\$275 SF Residential, \$375.00 Commercial
Zoning Verification Letter	Per Instance	\$100.00
Power Authorization Letter/Zoning Verification Permit	Per Instance	\$50.00
Home Occupation Permit-minor	Per Instance	\$75.00
Temporary Use	Per Instance	\$100.00
Special Exception	Per Instance	\$400.00
Food Truck	Per Instance	\$150.00
Demolition fee - any building or structure less than 5000 SF GFA	Per Instance	\$50.00
Demolition Fee - any building or structure 5000 SF GFA or greater	Per Instance	\$100.00
Moving fee - any non mobile home building or structure	Per Instance	\$50.00
Sign Permit - Permanent	Per Application	\$100.00
Sign Permit - Temporary	Per Application	\$50.00

25.03 Permit		
Commercial Zoning (including upfits) Permit fee*	Per Instance	\$100.00
Residential Zoning Permit fee	Per Instance	\$50.00

*Includes multi-family residential

26.00 OTHER COUNTY FEES AND CHARGES

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2023-2024 ATTACHMENT TO ORDINANCE NO: 2023-1849

26.01	Historic Courthouse Rental		
	Item	Unit	Amount
	Facility usage	First hour	\$115.00
	Facility usage	per add'l hour	\$75.00
	Penalty for time overage	Every 10 minutes	\$25.00
	Refundable security deposit	Per Instance	\$250.00
	Cancellation Fee	Per Instance	\$100.00

26.02	Miscellaneous County Fees		
	Item	Unit	Amount
	Open Airport hangar rental	Per Month	\$150.00
	Airport Callout Fee	Per Hour, minimum 3	\$100.00
	Ramp Tie Down Over Night		\$20.00
	Ramp Tie Down Monthly		\$75.00
	Small-Medium Turboprops/Light Jets Facility Fee	Per Day	\$75.00
	Large Turboprops/Medium Jets Facility Fee	Per Day	\$150.00
	Large Jets Facility Fee	Per Day	\$250.00
	Lavatory Services Fee		\$100.00
	Airplane Ramp Fee	Per Airplane Per Day	\$150.00
	Airport Vehicle Fee (proof of insurance required)	Per Vehicle Per Day	\$100.00
	Airport Manager After Hours	Per Hour	\$100.00
	Bad Check fee	Per Instance	\$30.00
	Cable television franchise fee	Per Year	5%
	Duplication machine reproduction fee - general	Per Page	\$0.10
	Duplication machine reproduction fee - general (color)	Per Page	\$1.15
	Audio Recordings of Meetings	Per Copy	\$5.00
	FOIA Research Time	Per Hour	In accordance with SC FOIA, the fee for the search, retrieval, or redaction of records shall be posted online and shall not exceed the prorated hourly salary of the lowest paid employee with the necessary skill and training to perform the request.
	Private ambulance service - franchise application fee	Per Instance	\$100.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2023-2024 ATTACHMENT TO ORDINANCE NO: 2023-1849

26.03

Impact Fees-County

The development impact fees established by Ordinance 2021-1722 (the "Fire Development Impact Fee"), Ordinance 2021-1723 (the "EMS Development Impact Fee"), Ordinance No. 2021-1724 (the "Sheriff Development Impact Fee"), and Ordinance 2021-1725 (the "Parks and Recreation Development Impact Fee"), collectively the "County Impact Fee Ordinances", are hereby updated, adjusted and amended, pursuant to the terms of the County Impact Fee Ordinances. Section V of the County Impact Fees Ordinances provides that the development impact fees shall be adjusted annually to reflect the effects of inflation on the costs for facilities set forth in the Development Impact Fee Study and updated CIP dated July 19, 2021. The fee schedule shall be adjusted using the Construction Cost Index calculated by the Engineering News-Record (ENR). For each such adjustment, the development impact fees shall be multiplied by a fraction, the numerator of which is the ENR Construction Cost Index for the most recent month for which figures are available, and the denominator of which is the ENR Construction Cost Index for the period one year prior to the period reflected in the numerator. The impact fee schedule annual adjustment update will become effective on July 1st of each year. If July 1st falls on a weekend or county holiday, the fee adjustment will become effective on the next business day thereafter. The Construction Cost Index calculated for the period of May 2021 to May 2022 results in an eight and a half percent (8.5%) increase in the County Impact Fee Ordinances. Therefore, pursuant to the terms of the County Impact Fee Ordinances, those fees are adjusted, updated and amended as set forth in the following schedules.

Item	Unit	Amount
Fire Impact Fees		
Greater Panhandle Service Area-Residential		
Single Family Detached	Per housing unit	\$1,004.00 <u>\$1,025.00</u>
Single Family Attached	Per housing unit	\$852.00 <u>\$870.00</u>
Multifamily	Per housing unit	\$713.00 <u>\$728.00</u>
Pleasant Valley Fire District-Residential		
Single Family Detached	Per housing unit	\$824.00 <u>\$841.00</u>
Single Family Attached	Per housing unit	\$699.00 <u>\$714.00</u>
Multifamily	Per housing unit	\$585.00 <u>\$597.00</u>
Greater Panhandle Service Area-Nonresidential		
Retail	Per 1,000 square feet	\$1604.00 <u>\$1,638.00</u>
Office	Per 1,000 square feet	\$545.00 <u>\$556.00</u>
Industrial	Per 1,000 square feet	\$277.00 <u>\$283.00</u>
Warehouse	Per 1,000 square feet	\$98.00 <u>\$100.00</u>
Healthcare	Per 1,000 square feet	\$599.00 <u>\$612.00</u>
Institutional	Per 1,000 square feet	\$1,090.00 <u>\$1,114.00</u>
Pleasant Valley Fire District-Nonresidential		
Retail	Per 1,000 square feet	\$1,479.00 <u>\$1,511.00</u>
Office	Per 1,000 square feet	\$502.00 <u>\$513.00</u>
Industrial	Per 1,000 square feet	\$256.00 <u>\$262.00</u>
Warehouse	Per 1,000 square feet	\$90.00 <u>\$92.00</u>
Healthcare	Per 1,000 square feet	\$552.00 <u>\$564.00</u>
Institutional	Per 1,000 square feet	\$1,006.00 <u>\$1,027.00</u>
EMS Impact Fees		
Residential		
Single Family Detached	Per housing unit	\$123.00 <u>\$125.00</u>
Single Family Attached	Per housing unit	\$104.00 <u>\$106.00</u>
Multifamily	Per housing unit	\$88.00 <u>\$90.00</u>
Nonresidential		
Retail	Per 1,000 square feet	\$109.00 <u>\$111.00</u>
Office	Per 1,000 square feet	\$37.00 <u>\$38.00</u>
Industrial	Per 1,000 square feet	\$18.00 <u>\$19.00</u>
Warehouse	Per 1,000 square feet	\$7.00
Healthcare	Per 1,000 square feet	\$41.00 <u>\$42.00</u>
Institutional	Per 1,000 square feet	\$74.00 <u>\$75.00</u>
Sheriff Impact Fees		
Residential		

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
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Single Family Detached	Per housing unit	\$131.00 \$134.00
Single Family Attached	Per housing unit	\$112.00 \$114.00
Multifamily	Per housing unit	\$93.00 \$95.00
Nonresidential		
Retail	Per 1,000 square feet	\$203.00 \$207.00
Office	Per 1,000 square feet	\$68.00 \$70.00
Industrial	Per 1,000 square feet	\$35.00
Warehouse	Per 1,000 square feet	\$12.00
Healthcare	Per 1,000 square feet	\$76.00 \$78.00
Institutional	Per 1,000 square feet	\$138.00 \$141.00
Parks & Recreation Impact Fees		
Residential		
Single Family Detached	Per housing unit	\$851.00 \$869.00
Single Family Attached	Per housing unit	\$723.00 \$738.00
Multifamily	Per housing unit	\$604.00 \$617.00

26.04

Impact Fees-School District

The development impact fee established by Ordinance 2021-1761 (the "School Development Impact Fee"), is hereby adjusted, updated and amended, pursuant to the terms of Ordinance 2021-1761. Section 5(c) of the School Development Impact Fee provides that the development impact fees shall be adjusted annually to reflect the effects of inflation on the costs for facilities set forth in the updated Development Impact Fee Study and updated CIP dated November 24, 2021. The fee schedule shall be adjusted using the Construction Cost Index calculated by the Engineering News-Record (ENR). For each such adjustment, the development impact fees shall be multiplied by a fraction, the numerator of which is the ENR Construction Cost Index for the most recent month for which figures are available, and the denominator of which is the ENR Construction Cost Index for the period one year prior to the period reflected in the numerator. The impact fee schedule annual adjustment update will become effective on July 1st of each year. If July 1st falls on a weekend or county holiday, the fee adjustment will become effective on the next business day thereafter. The Construction Cost Index calculated for the period of May 2021 to May 2022 results in an eight and a half percent (8.5%) increase in the School Development Impact Fee. Therefore, pursuant to the terms of Ordinance 2021-1761, the School Development Impact Fee is adjusted, updated and amended as set forth in the following schedules.

Item	Unit	Amount
School District Impact Fees		
Residential		
Single Family	Per housing unit	\$8,899.00 \$9,091.00
Multifamily	Per housing unit	\$9,441.00 \$9,644.00



General Fund Expenditures

ANNUAL BUDGET ESTIMATE - EXPENDITURE
Amended - 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 10 General Fund							
Department: 005 Non-Departmental							
10-7-005-510-20 Unempl Comp Exp	1,121.00	30,000.00			100	30,000.00	30,000.00
10-7-005-520-00 Workers Comp Volunteers	34,604.00	120,000.00			100	70,000.00	70,000.00
10-7-005-520-40 Cnt - Retirement Match		6,000.00			100	6,000.00	6,000.00
10-7-005-520-45 Retiree Insurance	160,928.00	165,000.00	132,743.00		20	185,000.00	185,000.00
Increase in number of retirees eligible to receive							
10-7-005-593-00 Maintenance-Service Agreement	4,676.00	10,000.00	4,230.00		58	10,000.00	10,000.00
10-7-005-604-01 Audit	65,240.00	70,000.00	50,400.00		28	75,000.00	75,000.00
10-7-005-625-04 Da-Med Ind Fund	178,675.00	178,675.00	166,572.00		7	178,675.00	178,675.00
10-7-005-650-00 Insurance-General	1,301,742.00	1,541,425.00	1,522,968.00		1	1,695,567.00	1,695,567.00
Estimated 10% Increase							
10-7-005-781-00 Miscellaneous Expense	2,528.00	9,475.00			100	9,475.00	9,475.00
Total	\$1,749,514.00	\$2,130,575.00	\$1,876,913.00			\$2,259,717.00	\$2,259,717.00
Department: 007 Cnty Economic Dev. Dept.							

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-007-500-00 Wages & Salaries Full Time Recommended: None--all associated requests removed Requested: \$85,000 Deputy Director	173,892.00	234,185.00	122,938.00		48	349,505.00	263,974.00
10-7-007-500-05 Salaries- Overtime	33.00						
10-7-007-500-10 Wages & Salaries Parttime	3,977.00	1,000.00	15,105.00		-1,411	1,000.00	1,000.00
10-7-007-510-00 Fica-Employers Contrib. Requested: Related to new position	13,792.00	17,930.00	10,440.00		42	26,740.00	20,195.00
10-7-007-510-05 Sc Ret Employers Contrib Requested: Related to new position	30,015.00	41,155.00	21,588.00		48	64,870.00	48,995.00
10-7-007-510-15 Health/Life Ins Employers Requested: Related to new position	7,606.00	21,600.00	8,632.00		60	46,708.00	31,260.00
10-7-007-510-25 Workers Compensation Requested: Related to new position	3,588.00	4,285.00	3,353.00		22	4,575.00	4,070.00
10-7-007-530-00 Travel, Training, Dues Recommended: All Requested: Transfer \$35,000 from Contractual to move Charlotte Regional Alliance funding to proper account	74,341.00	75,000.00	35,634.00		52	110,000.00	110,000.00
10-7-007-540-00 Supplies- General	1,821.00	4,000.00	823.00		79	4,000.00	4,000.00

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-007-541-00 Supplies Postage	153.00	500.00			100	500.00	500.00	
10-7-007-543-01 Supplies - Food	1,643.00	2,000.00	565.00		72	2,000.00	2,000.00	
10-7-007-551-00 Equipment- General Recommended: None Requested: \$2,400 for computer for new position	260.00	1,000.00			100	3,400.00	1,000.00	
10-7-007-571-00 Utilities-Telephone Recommended: None Requested: \$875 for both cell and office phones	3,624.00	5,500.00	1,902.00		65	3,375.00	2,500.00	
10-7-007-590-00 Maintenance - Vehicles Recommended: All Requested: \$2,000 to accommodate likely repairs on aging vehicles	590.00	1,000.00			100	2,000.00	2,000.00	
10-7-007-590-05 Gasoline	2,171.00	3,000.00	1,926.00		36	3,000.00	3,000.00	
10-7-007-600-00 Contractual Services(Cs) Recommended: All Requested: Transfer \$35,000 Charlotte Regional Alliance funding to Travel, Training, and Dues	51,506.00	60,085.00	67,607.00		-13	25,085.00	25,085.00	
10-7-007-605-00 Cs - Printing Recommended: None Requested: \$1,000 increase related to producing more print advertising and marketing materials		1,000.00			100	2,000.00	1,000.00	
10-7-007-670-00 Advertising Recommended: None Requested: \$3,000 increase to implement more highly targeted social media ads and to produce more print materials	6,949.00	7,000.00	8,026.00		-15	10,000.00	7,000.00	
10-7-007-690-00 Special Projects			458.00					

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Approved
10-7-007-750-00 Lease- Copiers	2,987.00	4,000.00	2,184.00		45	3,000.00	3,000.00
10-7-007-786-25 Donations Exp - Industry Apprecia...	1,653.00						
Total	\$380,601.00	\$484,240.00	\$301,181.00			\$661,758.00	\$530,579.00
Department: 011 County Council							
10-7-011-500-00 Wages & Salaries Full Time	53,903.00	101,710.00	87,801.00		14	103,745.00	107,720.00
10-7-011-500-05 Salaries - Overtime			606.00				
10-7-011-500-10 Wages & Salaries Part-Time	89,746.00	103,500.00	78,646.00		24	103,500.00	103,500.00
10-7-011-510-00 Fica-Employers Contrib.	9,792.00	15,700.00	12,017.00		23	15,120.00	15,625.00
10-7-011-510-05 So Ret Employers Contrib	23,715.00	36,035.00	30,171.00		16	36,685.00	37,905.00
10-7-011-510-15 Health/Life Ins Employers	43,925.00	57,195.00	44,289.00		23	72,025.00	72,025.00
10-7-011-510-25 Workers Compensation	2,401.00	3,495.00	2,232.00		36	3,280.00	3,300.00
10-7-011-530-00 Travel, Training, Dues	23,954.00	45,000.00	34,593.00		23	45,000.00	45,000.00

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-011-540-00 Supplies-General	7,551.00	7,500.00	6,674.00		11	7,500.00	7,500.00	
10-7-011-543-01 Supplies-Food	7,922.00	6,000.00	4,814.00		20	8,000.00	8,000.00	
Recommended: All; Requested: Increase \$2,000								
10-7-011-551-00 Equipment-General	9,220.00		502.00					
10-7-011-560-00 Equipment - Capitalized		180,400.00	145,550.00		19			
Recommended: None; Requested: 25,000 for additional NOVUS Agenda component for video feed and Council electronic voting								
Removed one-time funding for roof replacement								
10-7-011-571-00 Utilities-Telephone	17,142.00	19,500.00	12,947.00		34	17,000.00	17,000.00	
10-7-011-600-00 Contractual Services (Cs)	985,352.00	100,000.00	61,263.00		39	100,000.00	100,000.00	
10-7-011-604-00 Professional Services	17,150.00	121,710.00	122,210.00		0	115,000.00	55,000.00	
Recommended: Strategic Planning software; Requested: 55k for strategic planning implementation software, 60 k for ERP needs assessment								
Removed one-time funding for carry forward and strategic plan								
10-7-011-670-00 Advertising	8,591.00	10,000.00	3,560.00		64	10,000.00	10,000.00	
10-7-011-690-00 Special Projects	3,933.00	3,514,650.00	10,561.00		100	3,514,650.00	3,694,650.00	
Carry forward Airport Terminal, \$75,000 for Airport Master Plan, \$75,000 ERP Assessment, \$30,000 USCL Pickle Ball Courts								

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Account	2021 - 2022		2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved	
10-7-011-691-01 Sp - Promotions Transfer \$11,000 to Communications & Marketing	11,525.00	18,000.00	5,633.00		69	7,000.00	7,000.00		
10-7-011-760-00 Cnt - Grants Match Recommended: \$1,250,000 added for RIA grant match Reduce to \$150,000; Removed one-time funding for air rail park grant	1,173,992.00	598,415.00	-10.00		100	280,000.00	1,400,000.00		
10-7-011-771-00 Ds - Lease Purchase	50,000.00	50,000.00	50,000.00			50,000.00	50,000.00		
10-7-011-781-00 Miscellaneous Expense	7,544.00	10,000.00	7,683.00		23	10,000.00	10,000.00		
10-7-011-781-27 Bonds - Surety	1,076.00	2,000.00	1,076.00		46	2,000.00	2,000.00		
10-7-011-781-73 Licenses/Permits/Fees	992.00		1,021.00						
Total	\$2,549,426.00	\$5,000,810.00	\$723,839.00			\$4,500,505.00	\$5,746,225.00		
Department: 012 Council Transfers									
10-9-012-950-20 Transfer-Airport	109,130.00	198,088.00	198,088.00			207,738.00	207,738.00		
Total	\$109,130.00	\$198,088.00	\$198,088.00			\$207,738.00	\$207,738.00		
Department: 014 Direct Assistance									
10-7-014-620-00 Association Of Counties	13,041.00	13,041.00	13,041.00		0	13,041.00	13,041.00		

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COUNTY OF LANCASTER
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Account	2021 - 2022		2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved	
10-7-014-625-03 Da-Oldie English District Recommended: None; Requested: \$17,590 for advertising						17,590.00			
10-7-014-625-06 Da - Clemson Extension Requested: Remain same as FY23	26,023.00	27,000.00	18,932.00		30	27,000.00	27,000.00		
10-7-014-625-08 Da-Health & Wellness Comm,	1,412.00	1,400.00	66.00		95	1,400.00	1,400.00		
10-7-014-625-11 Da-Community Relations	1,838.00	2,250.00	2,364.00		-5	2,250.00	2,250.00		
10-7-014-625-13 Da-Probation & Parole			420.00						
10-7-014-625-14 Da-Public Defender Recommended: 6% across the board increase \$26,523; Requested: Increase in career ladder	371,048.00	419,372.00	314,529.00		25	609,003.00	445,895.00		
10-7-014-625-17 Da-Lancaster Soil & Water Recommended: \$7,635 COLA, insurance; Requested: \$26,635 increase for COLA, intern, insurance and tort liability increase	113,370.00	115,231.00	115,231.00			141,866.00	122,866.00		
10-7-014-625-22 Da-Catawba Rpc	58,147.00	58,147.00	58,147.00			58,147.00	58,147.00		
10-7-014-625-23 Da-Delegation Disbursement	20,000.00	25,000.00	20,000.00		20	25,000.00	25,000.00		
10-7-014-625-29 Da - Hwy Patrol Dues		750.00			100	750.00	750.00		

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Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-014-625-31 Da-L.C. Council On Aging Recommended: None; Requested: \$35,000 Increase		40,000.00	40,000.00			75,000.00	40,000.00	
10-7-014-625-35 Da-Historic Commission Recommended: None; Requested: \$1,960 for intern, \$1,000 for specialty archival supplies	5,476.00	6,050.00	1,629.00		73	9,010.00	6,050.00	
10-7-014-625-38 Da-Sixth Judicial Circuit Recommended: 6% across the board \$82,594; Requested: \$178,220 increase to career ladder	757,900.00	943,580.00	943,580.00			1,121,800.00	1,026,174.00	
10-7-014-625-50 Da- Keystone Substance Abuse	10,000.00	10,000.00			100	10,000.00	10,000.00	
Total	\$1,378,255.00	\$1,661,821.00	\$1,527,939.00			\$2,111,857.00	\$1,778,573.00	
Department: 019 Marketing & Communication								
10-7-019-500-00 Wages & Salaries Full Time		177,100.00	93,113.00		47	206,500.00	214,595.00	
10-7-019-500-05 Salaries- Overtime			567.00			3,000.00	3,000.00	
10-7-019-510-00 Fica-Employers Contrib.		15,535.00	6,861.00		56	16,025.00	16,645.00	
10-7-019-510-05 Sc Rel Employers Contrib		35,665.00	16,450.00		54	38,885.00	40,385.00	
10-7-019-510-15 Health/Life Ins Employers		41,065.00	10,390.00		75	31,460.00	31,460.00	

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Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-019-510-25 Workers Compensation		2,870.00	268.00		91	2,975.00	3,160.00
10-7-019-530-00 Travel, Training, Dues		4,000.00	1,270.00		68	6,500.00	6,500.00
10-7-019-540-00 Supplies-General		3,000.00	2,850.00		5	3,000.00	3,000.00
10-7-019-551-00 Equipment-General		24,370.00	12,012.00		51	7,000.00	7,000.00
Remove one-time funding							
10-7-019-571-00 Utilities-Telephone		2,500.00	906.00		64	2,500.00	2,500.00
10-7-019-593-00 Maintenance-Service Agree		12,000.00	241.00		98	15,000.00	15,000.00
10-7-019-600-00 Contractual Services(Cs)		53,000.00	1,426.00		97	30,000.00	30,000.00
Requested: reduce based on planned projects next year							
10-7-019-670-00 Advertising		10,000.00	97.00		99	10,000.00	10,000.00
10-7-019-690-00 Special Projects		8,000.00	2,945.00		63	7,000.00	7,000.00
\$7,000 consolidated & Uniform branding							
10-7-019-691-01 Sp - Promotions						24,000.00	24,000.00
Requested: \$5,000 for promotional items; Additional \$3,000 to take on employee engagement events							
Transfer \$11,000 from Council for employee engagement events, Christmas lunch, ribbon cuttings							

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Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-019-750-00 Lease-Copiers		4,000.00			100	4,200.00	4,200.00
Total		\$393,105.00	\$149,396.00			\$408,045.00	\$418,445.00
Department: 020 Procurement							
10-7-020-500-00 Wages & Salaries Full Time	144,411.00	148,615.00	132,219.00		11	156,610.00	166,790.00
10-7-020-510-00 Fica-Employers Contrib.	10,471.00	11,370.00	9,888.00		13	11,980.00	12,760.00
10-7-020-510-05 Sc Ret Employers Contrib	23,792.00	26,100.00	23,980.00		8	29,070.00	30,955.00
10-7-020-510-15 Health/Life Ins Employers	26,609.00	31,035.00	25,946.00		16	33,885.00	33,885.00
10-7-020-510-25 Workers Compensation	392.00	2,335.00	374.00		84	2,600.00	2,770.00
10-7-020-530-00 Travel, Training, Dues	4,627.00	5,100.00	8,296.00		-63	5,100.00	5,100.00
10-7-020-540-00 Supplies-General	7,674.00	1,500.00	1,543.00		-3	2,500.00	2,500.00
Requested: Transfer \$1,000 from Telephone budget							
10-7-020-571-00 Utilities- Telephone	2,524.00	3,000.00	1,183.00		61	2,000.00	2,000.00
Requested: Transfer \$1,000 to General Supplies due to consistent savings							
10-7-020-670-00 Advertising		500.00			100	500.00	500.00

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FY 2023-2024

Account	2021 - 2022	2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-020-750-00 Lease- Copiers	2,809.00	3,000.00	18.00		99	1,000.00	1,000.00	
Total	\$223,309.00	\$232,555.00	\$203,447.00			\$245,245.00	\$258,260.00	
Department: 021 Administrator								
10-7-021-500-00 Wages & Salaries Full Time	421,018.00	565,870.00	465,740.00		18	509,970.00	553,570.00	
Recommended: None Requested: \$4583 one month of ICMA Fellow--full cost of position will need to be budgeted in subsequent year at \$55,000								
10-7-021-500-05 Salaries - Overtime	2,073.00	4,000.00	2,607.00		35	4,000.00	4,000.00	
10-7-021-500-06 Ot-Hist Courthouse Events	5,201.00	7,000.00	19,399.00		-177	7,000.00	7,000.00	
10-7-021-500-10 Wages & Salaries Part-Time	7,600.00	18,600.00	12,152.00		35	18,600.00	18,600.00	
10-7-021-510-00 Fica-Employers Contrib.	31,351.00	45,550.00	37,516.00		18	41,280.00	43,440.00	
10-7-021-510-05 Sc Ret Employers Contrib	70,793.00	103,550.00	92,920.00		10	99,475.00	104,725.00	
10-7-021-510-10 S.C. Police Ret Employer			-98.00					
10-7-021-510-15 Health/Life Ins Employers	38,802.00	65,975.00	42,295.00		36	53,850.00	52,800.00	
10-7-021-510-25 Workers Compensation	9,990.00	19,084.00	13,177.00		31	18,940.00	20,120.00	

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Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-021-520-15 Other Payroll Exp.	5,539.00		7,435.00							
10-7-021-530-00 Travel, Training, Dues	38,849.00	51,500.00	16,762.00		67	55,000.00	51,500.00			
Requested: \$3500 for Leadership Team retreat for planning and teambuilding										
10-7-021-540-00 Supplies-General	9,199.00	10,200.00	7,762.00		24	10,200.00	10,200.00			
10-7-021-549-05 Supplies - Welcome Center	1,951.00	4,000.00			100	4,000.00	4,000.00			
10-7-021-551-00 Equipment-General	17,850.00	3,000.00	2,419.00		19	23,000.00	23,000.00			
Recommended: All Requested: \$20,000 furniture for Admin. Renovation										
10-7-021-600-00 Contractual Services (Cs)	9,147.00	27,000.00	21,080.00		22	27,000.00	27,000.00			
10-7-021-604-10 Ps - Medical	93,525.00	137,000.00	121,500.00		11	137,000.00	137,000.00			
10-7-021-690-00 Special Projects	8,026.00	83,750.00	16,076.00		81	8,750.00	8,750.00			
10-7-021-750-00 Lease- Copiers	6,609.00	8,000.00	7,665.00		4	5,000.00	5,000.00			
Total	\$777,523.00	\$1,154,079.00	\$886,407.00			\$1,023,065.00	\$1,070,705.00			
Department: 022 Legal Team										
10-7-022-500-00 Wages & Salaries Full Time		168,600.00	44,654.00		74	208,600.00	185,310.00			

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Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
Recommended: None Requested: \$40,000 for 1/2 year Assistant County Attorney										
10-7-022-510-00 Fica-Employers Contrib. Requested: Related to new position		12,900.00	3,376.00		74	15,960.00	14,175.00			
10-7-022-510-05 Sc Ret Employers Contrib Requested: Related to new position		29,600.00	7,841.00		74	37,025.00	34,395.00			
10-7-022-510-15 Health/Life Ins Employers Requested: Related to new position		27,600.00			100	35,100.00	21,595.00			
10-7-022-510-25 Workers Compensation Requested: Related to new position		4,070.00	1,118.00		73	4,205.00	4,515.00			
10-7-022-530-00 Travel, Training, Dues Requested: None Requested: \$500		5,000.00	603.00		88	5,000.00	5,000.00			
10-7-022-540-00 Supplies-General Requested: None Requested: \$500		1,500.00	117.00		92	2,000.00	1,500.00			
10-7-022-551-00 Equipment-General Requested: \$2,400 for laptop for new position		10,400.00	3,026.00		71	2,400.00				
10-7-022-571-00 Utilities- Telephone Requested: None Requested: \$875 for cell phone for new position	401.00	1,750.00	667.00		62	2,675.00	1,800.00			
10-7-022-593-00 Maintenance-Service Agreement						10,900.00	4,500.00			

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
Recommended: FOIA Software Requested: \$10,900 total; \$4,500 for 1/2 portion of FOIA Software (5% increase annually) with other 1/2 portion in Sheriff budget; \$4,000 Westlaw annual subscription; \$2,400 case management software										
10-7-022-604-04 Ps-Legal/General	558,167.00	200,000.00	289,523.00		-45	200,000.00	200,000.00			
Requested: Reduce \$25,000 due to savings related to onboarding of new County Attorney; \$25,000 Transfer from HR Contractual related to labor attorney; OVERALL REMAIN FLAT AT 200K										
10-7-022-750-00 Lease- Copiers	891.00	2,000.00	81.00		96	2,000.00	2,000.00			
Total	\$559,459.00	\$463,420.00	\$351,006.00			\$525,865.00	\$474,790.00			
Department: 023 Finance										
10-7-023-500-00 Wages & Salaries Full Time	446,877.00	536,500.00	419,789.00		22	610,070.00	582,265.00			
Recommended: 6.5% county-wide adjustment & \$8,017 to address additional pay concerns Requested: Budget Analyst \$65,000; Promotion of Current Staff (\$5517)										
10-7-023-500-05 Salaries- OI	148.00	1,250.00	825.00		34	1,250.00	1,250.00			
10-7-023-500-10 Wages & Salaries Part-Time	6,083.00	29,050.00	16,305.00		44	29,050.00	29,050.00			
10-7-023-510-00 Fica-Employers Contrib.	32,824.00	41,140.00	33,363.00		19	46,765.00	46,860.00			
10-7-023-510-05 Sc Ret Employers Contrib	72,867.00	94,420.00	79,812.00		15	113,435.00	108,300.00			
10-7-023-510-15 Health/Life Ins Employers	38,164.00	50,920.00	39,457.00		23	84,005.00	67,940.00			
10-7-023-510-25 Workers Compensation	1,215.00	1,920.00	1,242.00		35	2,180.00	2,080.00			

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-023-530-00 Travel, Training, Dues Recommended: None Requested: \$2500 requested position	5,318.00	11,360.00	6,471.00		43	13,860.00	11,360.00	
10-7-023-540-00 Supplies-General Recommended: None Requested: \$500 requested position	9,093.00	12,500.00	5,626.00		55	13,000.00	12,500.00	
10-7-023-551-00 Equipment-General Requested: furniture and equipment for requested position	10,499.00	5,000.00			100	3,900.00		
10-7-023-560-00 Equipment - Capitalized		5,500.00			100	5,500.00	5,500.00	
10-7-023-571-00 Utilities-Telephone Recommended: None Requested: \$300 for requested position	3,225.00	4,000.00	2,076.00		48	3,300.00	3,000.00	
10-7-023-593-00 Maintenance-Service Agree.	10,895.00	27,250.00	22,185.00		19	27,250.00	27,250.00	
10-7-023-600-00 Contractual Services(Cs) Recommended: \$20,000 for Debtbook Requested: Debtbook to streamline debt schedules and lease information as part of GASB 97 \$20,000; Grant Management System to help manage an increased number of grants in recent years which are currently tracked in excel \$25,000	8,267.00		22,388.00			72,250.00	47,250.00	
10-7-023-605-00 Cs - Printing		1,500.00			100			
10-7-023-670-00 Advertising	1,453.00	2,500.00	896.00		64	2,500.00	2,500.00	

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-023-750-00 Lease- Copiers	5,327.00	5,500.00	4,385.00		20	3,500.00	3,500.00			
Total	\$652,255.00	\$830,310.00	\$654,820.00			\$1,031,815.00	\$950,605.00			
Department: 024 Hr										
10-7-024-500-00 Wages & Salaries Full Time	208,808.00	233,850.00	181,867.00		22	233,850.00	248,500.00			
6.5% county-wide adjustment & \$2,500 to address additional pay concerns										
10-7-024-500-05 Salaries- Overtime	787.00	400.00	527.00		-32	400.00	400.00			
10-7-024-500-10 Wages & Salaries Parttime	1,193.00									
10-7-024-510-00 Fica-Employers Contrib.	37,034.00	41,635.00	36,485.00		12	45,345.00	49,400.00			
10-7-024-510-05 Sc Rel Employers Contrib	34,583.00	41,135.00	32,473.00		21	43,195.00	46,200.00			
10-7-024-510-15 Health/Life Ins Employers	31,359.00	48,675.00	12,616.00		74	28,245.00	28,245.00			
10-7-024-510-25 Workers Compensation	12,205.00	14,485.00	12,439.00		14	15,945.00	17,360.00			
10-7-024-520-10 Employee Merit Pool	283,750.00	310,000.00	294,200.00		5	396,750.00	396,750.00			
Recommended: All Requested: \$250 one-time bonus for part-time employees; Open up Christmas Bonus to all permanent part-time employees without a minimum hours worked										
10-7-024-530-00 Travel, Training, Dues	740.00	4,650.00	7,984.00		-72	45,000.00	5,000.00			

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
Recommended: None Requested: \$40k for moving expenses for potential new hires										
10-7-024-540-00 Supplies-General	6,077.00	6,000.00	9,755.00		-63	6,000.00	6,000.00			
10-7-024-571-00 Utilities-Telephone	2,740.00	3,000.00	1,841.00		39	2,500.00	2,500.00			
10-7-024-600-00 Contractual Services (Cs)	42,876.00	66,215.00	81,660.00		-23	45,715.00	45,715.00			
Recommended: All Requested: \$4,480 annual fees and \$1,225 one-time for smart fusion Employee self service annual subscription (will need to move with smartfusion contract if funded)										
Transfer: \$25,000 to legal for consolidated legal services; Retain \$40,000 for NEOGOV recurring, background checks, and First Sun EAP										
10-7-024-670-00 Advertising	2,328.00	11,000.00	4,408.00		60	11,000.00	11,000.00			
10-7-024-690-00 Special Projects	15,541.00	70,000.00	41,114.00		41	70,000.00	70,000.00			
10-7-024-750-00 Lease- Copiers	4,877.00	6,000.00	4,896.00		18	4,000.00	4,000.00			
Total	\$684,898.00	\$857,045.00	\$722,265.00			\$947,945.00	\$931,070.00			
Department: 025 Risk Management										
10-7-025-500-00 Wages & Salaries Full Time	63,223.00	66,220.00	56,911.00		14	66,849.00	71,195.00			
10-7-025-510-00 Fica-Employers Contrib.	4,531.00	5,120.00	4,261.00		17	5,170.00	5,500.00			
10-7-025-510-05 Sc Ret Employers Contrib	10,432.00	11,755.00	10,359.00		12	12,540.00	13,345.00			

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FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-025-510-15 Health/Life Ins Employers	12,433.00	13,790.00	11,662.00		15	15,405.00	15,405.00
10-7-025-510-25 Workers Compensation	1,524.00	2,115.00	1,433.00		32	2,140.00	2,275.00
10-7-025-530-00 Travel, Training, Dues	5,579.00	6,000.00	4,525.00		25	6,000.00	6,000.00
10-7-025-540-00 Supplies-General	2,037.00	2,000.00	1,533.00		23	2,000.00	2,000.00
10-7-025-571-00 Utilities-Telephone	711.00	1,000.00	1,133.00		-13	1,500.00	1,500.00
10-7-025-593-00 Maintenance-Service Agree. Software funds transferred from Special Projects						2,700.00	2,700.00
10-7-025-690-00 Special Projects Transfer software funds to appropriate line item (\$2,700)	17,261.00	15,000.00	7,478.00		50	25,000.00	22,300.00
Recommended: All Requested: \$7500 for the safety committee and an additional \$2500 to continue providing PPE							
Total	\$117,731.00	\$123,000.00	\$99,295.00			\$139,304.00	\$142,220.00
Department: 026 Mis							
10-7-026-500-00 Wages & Salaries Full Time Recommended: None Requested: Data Analyst (\$84,000); Programmer (\$80,000) Base Budget: Full year pay for 2 added during FY24 Full year pay for 4 positions budgeted in FY23 (2 budgeted half year and 2 budgeted for June only) Transfer GIS Position	338,506.00	672,330.00	500,604.00		26	1,306,904.00	1,219,965.00

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-026-500-05 Salaries- Overtime Recommended: All Requested: \$1,500 increase	2,339.00	2,250.00	2,134.00		5	3,750.00	3,750.00	
10-7-026-500-10 Wages & Salaries Part-Time Recommended: None Requested: Part-time Intern \$1,000	6,635.00		733.00			1,000.00	1,000.00	
10-7-026-510-00 Fica-Employers Contrib.	25,432.00	51,430.00	38,789.00		25	100,150.00	93,615.00	
10-7-026-510-05 Sc Ret Employers Contrib	55,312.00	118,060.00	90,228.00		24	242,979.00	227,125.00	
10-7-026-510-15 Health/Life Ins Employers	28,333.00	79,975.00	39,982.00		50	169,800.00	138,900.00	
10-7-026-510-25 Workers Compensation	2,446.00	8,500.00	1,862.00		78	13,307.00	13,385.00	
10-7-026-530-00 Travel, Training, Dues Recommended: None except transfer Requested: \$28,000 for additional employees added in FY23, conferences/certifications and GIS; \$4500 for requested positions	17,679.00	36,300.00	30,307.00		17	68,800.00	40,300.00	
Transfer \$4,000 from GIS for department merger								
10-7-026-540-00 Supplies-General Transfer \$5,000 from GIS for department merger	5,312.00	5,000.00	3,559.00		29	10,000.00	10,000.00	
10-7-026-541-00 Supplies - Postage Recommended: None except transfer Requested: Postage increase						1,000.00	100.00	
Transfer \$100 from GIS for department merger								

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Account	2021 - 2022	2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-026-542-00 Supplies - Clothing Recommended: All Requested: Increase \$1,000 for additional employees	1,070.00	1,000.00	259.00		74	2,000.00	2,000.00	
10-7-026-550-00 Msa-Dp Hw Mln Recommended: Restore prior funding Requested: \$24,600 Library Server Upgrade: \$50,000 as budget was cut in FY23 due to ARPA funds being used	28,429.00	38,515.00	30,400.00		21	113,115.00	88,515.00	
10-7-026-551-00 Equipment-General Recommended: None Requested: \$8,800 for requested positions Removed one-time funding for positions added in FY23	4,478.00	21,800.00	17,649.00		19	8,800.00		
10-7-026-560-00 Equipment - Capitalized Recommended: All Requested: \$220,000 workstation replacement	219,926.00	220,000.00	158,676.00		28	220,000.00	220,000.00	
10-7-026-571-00 Utilities--Telephone Recommended: None Requested: \$1450 requested positions Transfer \$1,000 from GIS for department merger	272,749.00	275,700.00	197,907.00		28	278,150.00	276,700.00	
10-7-026-590-05 Gasoline	55.00							
10-7-026-593-00 Maintenance Service Agreement Recommended: All Requested: Burglar Alarm monitoring/replacements/tesing \$21,900; \$75,000 for maintenance of access control and camera; \$4,400 annual monitoring for Rec alarm system if project funded						101,300.00	101,300.00	
10-7-026-600-00 Contractual Services (Cs) Remove \$400,000 for removal of VC3 Contract Transfer \$80,715 from GIS for department merger (ASK ABOUT PICTOMETRY CONTINUATION)	675,604.00	601,555.00	650,189.00		-8	282,270.00	282,270.00	

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FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-026-605-02 Msa-Dp Sw Mtn Recommended: \$93,100 Dept specific software implementation; \$17,650 for annual increases: \$68,000 for cybersecurity detection & response; \$30,000 for IT Glue; \$6200 for modem support; \$30,000 for cellbright phone software; \$36,400 for Email Security Gateway; \$51,000 for antivirus renewal; \$58,000 for Info Tech; \$21,000 for Procurement software; \$64,280 for Fleetlo Requested: 324,250 total requested-- \$17,650 for annual increases; \$68,000 for cybersecurity detection & response; \$30,000 for IT Glue; \$6200 for modem support; \$30,000 for cellbright phone software; \$36,400 for Email Security Gateway; \$51,000 for antivirus renewal; \$58,000 for Info Tech; \$6,000 for state aerial; \$21,000 for Procurement software; \$109,000 for annually Fleetlo/Geotab-Fleet software; \$17,500 one-time and \$30,000 annually for Just Appraised-customer care portal for Assessor; All Indexing \$32,000 one-time and \$10,000 annually for ROD; \$13,200 for Sheriff's Office Inmate Website \$23,000 for City Works for Stormwater;	505,575.00	738,000.00	675,313.00		8	1,296,950.00	1,213,631.00			
10-7-026-690-00 Special Projects Recommended: \$141,550 Rec. Alarm System; \$43,000 for access control Requested: \$28,400 to finish access control at the Admin. Building; \$109,000 for Fleetlo/Geotab-Fleet software; \$141,550 Rec. Alarm System; Technical Assistance and future projects \$200,000;	87,647.00	156,861.00	155,418.00		1	478,950.00	184,550.00			
10-7-026-750-00 Lease- Copiers	2,246.00	3,000.00	1,821.00		39	3,000.00	3,000.00			
Total	\$2,279,773.00	\$3,030,276.00	\$2,595,830.00			\$4,702,225.00	\$4,120,106.00			
Department: 027 Gis										
10-7-027-500-00 Wages & Salaries Fulltime Department merged with IT, transferred funding	77,263.00	80,925.00	68,898.00		15					
10-7-027-510-00 Fica-Employers Contrib Department merged with IT, transferred funding	5,604.00	6,255.00	5,206.00		17					
10-7-027-510-05 Sc Rel Employers Contrib Department merged with IT, transferred funding	12,749.00	14,350.00	12,545.00		13					
10-7-027-510-15 Health/Life Ins Employers	8,053.00	8,940.00	7,531.00		16					

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-027-510-25 Workers Compensation	210.00	1,000.00	196.00		80					
10-7-027-530-00 Travel, Training, Dues		4,000.00	4,000.00							
Department merged with IT, transferred funding										
10-7-027-540-00 Supplies - General	116.00	5,000.00	2,182.00		56					
Department merged with IT, transferred funding										
10-7-027-541-00 Supplies-Postage		100.00			100					
Department merged with IT, transferred funding										
10-7-027-571-00 Utilities-Telephone	909.00	1,000.00	939.00		6					
Department merged with IT, transferred funding										
10-7-027-600-00 Contractual Services(Cs)	75,275.00	80,715.00	76,133.00		6					
Department merged with IT, transferred funding										
Total	\$180,179.00	\$202,285.00	\$177,630.00							
Department: 029 Zoning										
10-7-029-500-00 Wages & Salaries Full Time	-7,596.00									
10-7-029-510-25 Workers Compensation	-43.00									
10-7-029-540-00 Supplies-General	864.00		934.00							

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Account	2021 - 2022	2022 - 2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-029-571-00 Utilities- Telephone	110.00						
10-7-029-590-00 Maintenance-Vehicles			-1,032.00				
10-7-029-750-00 Lease- Copiers	155.00		179.00				
Total	-\$6,510.00		\$81.00				
Department: 031 Building							
10-7-031-500-00 Wages & Salaries Full Time	665,614.00	849,515.00	586,686.00		31	870,685.00	909,810.00
Recommended: 6.5% across the board & \$2807 address additional pay concerns Requested: \$21,170 for various increases related to compaction, certifications, and retention							
10-7-031-500-05 Salaries - Overtime	433.00	2,000.00	611.00		69	2,000.00	2,000.00
10-7-031-500-10 Wages & Salaries Parttime		15,000.00			100	15,000.00	15,000.00
10-7-031-510-00 Fica-Employers Contrib.	48,051.00	65,140.00	44,276.00		32	66,960.00	69,750.00
Requested: Related to proposed increases							
10-7-031-510-05 Sc Ret Employers Contrib	110,125.00	149,525.00	107,065.00		28	162,445.00	169,260.00
Requested: Related to proposed increases							
10-7-031-510-15 Health/Life Ins Employers	102,609.00	139,690.00	87,974.00		37	141,660.00	141,660.00

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Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-031-510-25 Workers Compensation Requested: Related to proposed increases	14,051.00	23,195.00	13,030.00		44	23,995.00	24,690.00			
10-7-031-530-00 Travel, Training, Dues	13,975.00	23,500.00	16,750.00		29	23,500.00	23,500.00			
10-7-031-540-00 Supplies-General	8,828.00	13,000.00	7,027.00		46	13,000.00	13,000.00			
10-7-031-551-00 Equipment-General	525.00	6,400.00			100	6,400.00	6,400.00			
10-7-031-571-00 Utilities-Telephone	15,894.00	16,500.00	12,664.00		23	16,700.00	16,700.00			
10-7-031-590-00 Maintenance-Vehicles	-2,065.00		-1,776.00							
10-7-031-600-00 Contractual Services (Cs)	87,674.00	200,000.00	175,000.00		13	200,000.00	200,000.00			
10-7-031-613-00 Demolition Expense	6,000.00									
10-7-031-670-00 Advertising		250.00			100	250.00	250.00			
10-7-031-750-00 Lease- Copiers	2,590.00	5,000.00	2,415.00		52	2,500.00	2,500.00			
Total	\$1,074,304.00	\$1,508,715.00	\$1,051,722.00			\$1,545,095.00	\$1,594,520.00			
Department: 032 Planning/Zoning										

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COUNTY OF LANCASTER
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Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-032-500-00 Wages & Salaries Full Time	535,321.00	844,135.00	437,862.00		48	825,325.00	878,875.00			
10-7-032-500-05 Salaries - Overtime	1,990.00	6,500.00	890.00		86	6,500.00	6,500.00			
10-7-032-510-00 Fica-Employers Contrib.	37,112.00	64,921.00	33,317.00		49	63,485.00	67,580.00			
10-7-032-510-05 Sc Rel Employers Contrib	87,618.00	149,020.00	80,006.00		46	154,015.00	163,954.00			
10-7-032-510-15 Health/Life Ins Employers	67,878.00	131,280.00	45,996.00		65	130,225.00	130,225.00			
10-7-032-510-25 Workers Compensation	8,777.00	17,276.00	6,442.00		63	16,775.00	17,865.00			
10-7-032-530-00 Travel, Training, Dues	3,940.00	13,750.00	3,095.00		77	13,750.00	13,750.00			
10-7-032-540-00 Supplies-General	4,735.00	11,915.00	-5,253.00		144	11,915.00	11,915.00			
10-7-032-541-00 Supplies-Postage	691.00	4,000.00	776.00		81	8,000.00	4,000.00			
Recommended: None Requested: Increase due to anticipated mailings										
10-7-032-543-01 Supplies-Food	1,956.00	3,750.00	1,506.00		60	3,750.00	3,750.00			
10-7-032-551-00 Equipment-General	76.00	1,000.00			100	1,000.00	1,000.00			

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-032-560-00 Equipment - Capitalized Recommended: None Requested: \$40,000 for vehicle related to Code Enforcement Officer position						40,000.00				
10-7-032-571-00 Utilities-Telephone	6,071.00	8,000.00	5,348.00		33	8,000.00	8,000.00			
10-7-032-593-00 Maintenance-Service Agree Recommended: None Requested: \$1,800 for In Design software						1,800.00				
10-7-032-600-00 Contractual Services (Cs) Remove carry forward and reduce to FY22 amount	21,179.00	107,500.00	108,870.00		-1	65,000.00	65,000.00			
10-7-032-600-15 Cs-Traffic Impact Analyses	41,874.00	100,000.00	25,000.00		75	100,000.00	100,000.00			
10-7-032-613-00 Demolition Expense		100,000.00	6,037.00		94	100,000.00	100,000.00			
10-7-032-670-00 Advertising	4,433.00	18,000.00	7,745.00		57	18,000.00	18,000.00			
10-7-032-690-00 Special Projects Recommended: \$150,000 for special area planning Remove carry forwards, \$300,000 for special area/corridor planning	106,325.00	637,193.00	432,320.00		32	300,000.00	150,000.00			
10-7-032-750-00 Lease- Copiers	6,847.00	16,500.00	7,860.00		52	5,000.00	5,000.00			
Total	\$936,823.00	\$2,234,740.00	\$1,197,817.00			\$1,872,540.00	\$1,745,414.00			
Department: 041 Assessor										

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Amended - 2023-2024

COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-041-500-00 Wages & Salaries Full Time	590,038.00	654,370.00	499,342.00		24	652,985.00	698,260.00
6.5% County-wide increases & \$3260 to address additional pay concerns							
10-7-041-500-05 Salaries - Overtime		2,000.00			100	2,000.00	2,000.00
10-7-041-510-00 Fica-Employers Contrib.	42,825.00	50,215.00	38,003.00		24	50,105.00	53,570.00
10-7-041-510-05 Sc Ret Employers Contrib	97,072.00	115,260.00	90,694.00		21	121,565.00	129,970.00
10-7-041-510-15 Health/Life Ins Employers	76,404.00	95,845.00	58,293.00		39	100,800.00	100,800.00
10-7-041-510-25 Workers Compensation	10,128.00	13,610.00	8,427.00		38	13,900.00	14,800.00
10-7-041-530-00 Travel, Training, Dues	13,853.00	23,000.00	8,959.00		61	23,000.00	23,000.00
10-7-041-540-00 Supplies-General	3,354.00	4,500.00	3,132.00		30	4,500.00	4,500.00
10-7-041-541-00 Supplies-Postage	5,444.00	2,500.00	1,966.00		21	2,500.00	2,500.00
10-7-041-551-00 Equipment-General	1,139.00						
10-7-041-571-00 Utilities-Telephone	4,761.00	5,500.00	3,911.00		29	5,500.00	5,500.00

ANNUAL BUDGET ESTIMATE - EXPENDITURE
Amended - 2023-2024

COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-041-593-00 Maintenance-Service Agree. Recommended: All Requested: \$900 annual Patriot CAMA software increase	40,006.00	50,465.00	49,435.00		2	51,365.00	51,365.00			
10-7-041-600-00 Contractual Services (Cs) Recommended: All Requested: \$385 to cover annual maintenance increase for qPublic website	32,899.00	9,000.00	4,746.00		47	9,385.00	9,385.00			
10-7-041-605-00 Cs-Printing	291.00	2,500.00	1,296.00		48	2,500.00	2,500.00			
10-7-041-670-00 Advertising	58.00	200.00	58.00		71	200.00	200.00			
10-7-041-690-00 Special Projects	27,526.00									
10-7-041-750-00 Lease- Copiers	22,376.00	22,000.00	14,859.00		32	22,000.00	22,000.00			
Total	\$968,174.00	\$1,050,965.00	\$783,121.00			\$1,062,305.00	\$1,120,350.00			
Department: 043 Auditor										
10-7-043-500-00 Wages & Salaries Full Time Recommended: 6.5% county-wide adjustments & \$11,853 to address additional pay concerns Requested: Raise salaries to minimum pay and performance raises	241,082.00	253,570.00	205,913.00		19	306,580.00	287,180.00			
10-7-043-500-05 Salaries- Ot		500.00			100	500.00	500.00			
10-7-043-500-10 Wages & Salaries Parttime			2,547.00							

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-043-510-00 Fica-Employers Contrib. Requested: Related to pay increases	17,533.00	19,435.00	16,046.00		17	23,495.00	22,005.00
10-7-043-510-05 Sc Ret Employers Contrib Requested: Related to increases	39,632.00	44,615.00	37,578.00		16	54,455.00	53,395.00
10-7-043-510-15 Health/Life Ins Employers	35,356.00	40,400.00	30,405.00		25	43,060.00	43,060.00
10-7-043-510-25 Workers Compensation Requested: Related to increases	653.00	905.00	593.00		34	1,090.00	1,069.00
10-7-043-530-00 Travel, Training, Dues	4,218.00	4,500.00	3,074.00		32	4,500.00	4,500.00
10-7-043-540-00 Supplies-General	11,262.00	11,000.00	5,458.00		50	11,000.00	11,000.00
10-7-043-551-00 Equipment-General	1,750.00	2,500.00			100	2,500.00	2,500.00
10-7-043-571-00 Utilities-Telephone	2,961.00	3,000.00	2,325.00		22	3,000.00	3,000.00
10-7-043-600-00 Contractual Services (Cs) Recommended: None Requested: \$5,000 to be able to hire external help when needed						5,000.00	
10-7-043-670-00 Advertising	418.00	3,500.00	683.00		80	3,500.00	3,500.00

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-043-690-00 Special Projects Recommended: None Requested: \$50.00 File room for Homestead files, \$1,000 to establish employee appreciation funds						51,000.00				
10-7-043-750-00 Lease- Copiers	3,628.00	5,000.00	3,123.00		38	5,000.00	5,000.00			
Total	\$358,493.00	\$388,925.00	\$307,745.00			\$514,680.00	\$436,709.00			
Department: 044 Treasurer										
10-7-044-500-00 Wages & Salaries Full Time Recommended: 6.5% county-wide increase & \$4,092 to address additional pay concerns Requested: \$3,000 to reclassify a Clerk I position to Clerk II	278,932.00	287,105.00	250,701.00		13	295,865.00	314,825.00			
10-7-044-500-05 Salaries - Overtime	1,336.00	3,000.00	561.00		81	3,000.00	3,000.00			
10-7-044-500-10 Wages & Salaries Part-Time Recommended: All Requested: \$5,760 for PT Temp help Oct-Jan						5,760.00	5,760.00			
10-7-044-510-00 Fica-Employers Contrib. Requested: Related to positions	20,534.00	22,080.00	17,811.00		19	23,215.00	24,200.00			
10-7-044-510-05 Sc Ret Employers Contrib Requested: Related to reclassification	46,131.00	50,680.00	45,729.00		10	56,325.00	58,710.00			
10-7-044-510-15 Health/Life Ins Employers	40,467.00	43,995.00	44,650.00		-1	60,010.00	60,010.00			
10-7-044-510-25 Workers Compensation	759.00	1,030.00	713.00		31	1,085.00	1,130.00			

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COUNTY OF LANCASTER
FY 2023-2024

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Requested: Related to positions								
10-7-044-530-00 Travel, Training, Dues	1,775.00	3,500.00	350.00		90	3,500.00	3,500.00	
10-7-044-540-00 Supplies-General	10,965.00	11,500.00	4,926.00		57	11,500.00	11,500.00	
10-7-044-541-00 Supplies-Postage	7,117.00	13,000.00	6,888.00		47	13,000.00	13,000.00	
10-7-044-571-00 Utilities-Telephone	2,335.00	2,500.00	1,590.00		36	2,500.00	2,500.00	
10-7-044-605-00 Cs-Printing	60,439.00	92,000.00	96,819.00		-5	92,000.00	92,000.00	
10-7-044-670-00 Advertising	400.00	700.00	170.00		76	700.00	700.00	
10-7-044-750-00 Lease- Copiers	2,246.00	3,000.00	5,689.00		-90	6,500.00	6,500.00	
10-7-044-781-20 Bank Charges	33,054.00	100.00			100	100.00	100.00	
10-7-044-781-26 Bonds Expense	144.00	500.00	144.00		71	500.00	500.00	
10-7-044-782-00 Over/Shortage		200.00	-2,682.00		1,441	200.00	200.00	
Total	\$506,634.00	\$534,890.00	\$474,059.00			\$575,760.00	\$598,135.00	
Department: 045 Delinquent Tax								

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COUNTY OF LANCASTER
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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-045-500-00 Wages & Salaries Full Time Recommended: All; Requested: Records Specialist (\$30k)	193,278.00	201,940.00	172,844.00		14	232,100.00	244,895.00			
10-7-045-500-05 Salaries - Overtime	67.00	500.00	68.00		86	500.00	500.00			
10-7-045-500-10 Wages & Salaries Part-Time Recommended: None Requested; Part-time records specialist I	1,018.00	400.00			100	21,460.00	400.00			
10-7-045-510-00 Fica-Employers Contrib.	13,638.00	15,520.00	12,770.00		18	19,450.00	20,415.00			
10-7-045-510-05 Sc Rel Employers Contrib	31,899.00	35,620.00	31,479.00		12	47,160.00	49,530.00			
10-7-045-510-15 Health/Life Ins Employers	43,770.00	48,630.00	38,732.00		20	65,975.00	50,040.00			
10-7-045-510-25 Workers Compensation	542.00	725.00	491.00		32	1,150.00	1,195.00			
10-7-045-530-00 Travel, Training, Dues	2,154.00	4,000.00	2,010.00		50	4,000.00	4,000.00			
10-7-045-540-00 Supplies-General	3,166.00	6,000.00	2,814.00		53	6,000.00	6,000.00			
10-7-045-541-00 Supplies-Postage	29,913.00	51,000.00	10,202.00		80	51,000.00	51,000.00			
10-7-045-551-00 Equipment-General	2,765.00	5,000.00	3,734.00		25	5,000.00	5,000.00			

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FY 2023-2024

Account	2021 - 2022	2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-045-571-00 Utilities-Telephone	1,477.00	2,500.00	1,182.00		53	2,500.00	2,500.00	
10-7-045-600-00 Contractual Services(Cs)	13,951.00	27,500.00	26,235.00		5	27,500.00	27,500.00	
10-7-045-604-00 Professional Services	1,549.00	12,500.00	3,092.00		75	12,500.00	12,500.00	
10-7-045-605-00 Cs - Printing	2,428.00	1,000.00			100	1,000.00	1,000.00	
10-7-045-670-00 Advertising	21,967.00	30,000.00	20,300.00		32	30,000.00	30,000.00	
10-7-045-680-00 Fee Reimbursement	26.00	600.00	29.00		95	600.00	600.00	
10-7-045-750-00 Lease-Copiers	2,368.00	3,350.00	5,557.00		-66	4,000.00	4,000.00	
10-7-045-781-27 Bonds - Surety	100.00	300.00	100.00		67	300.00	300.00	
10-7-045-782-00 Over/Shortage		120.00			100	120.00	120.00	
Total	\$366,076.00	\$447,205.00	\$331,639.00			\$532,315.00	\$511,495.00	
Department: 051 Registration & Elect								
10-7-051-500-00 Wages & Salaries Full Time 6.5% county-wide increases & additional \$3,332 to address additional pay concerns	166,605.00	188,975.00	142,260.00		25	188,975.00	202,975.00	

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-051-500-05 Salaries- Overtime	658.00	3,000.00	1,128.00		62	3,000.00	3,000.00
10-7-051-500-10 Wages & Salaries Part-Time	85,651.00	161,710.00	108,326.00		33	280,300.00	280,300.00
Recommended: Increase Requested: \$310,000 for additional pay for poll workers and added early voting locations							
10-7-051-510-00 Fica-Employers Contrib.	13,789.00	27,060.00	13,640.00		50	36,000.00	37,180.00
10-7-051-510-05 Sc Ret Employers Contrib	29,959.00	47,900.00	29,617.00		38	68,780.00	89,580.00
10-7-051-510-10 S.C. Police Ret Employer	162.00		172.00				
10-7-051-510-15 Health/Life Ins Employers	31,796.00	39,940.00	28,509.00		29	31,580.00	31,580.00
10-7-051-510-25 Workers Compensation	966.00	1,260.00	889.00		29	1,680.00	1,720.00
10-7-051-530-00 Travel, Training, Dues	13,046.00	18,375.00	13,512.00		26	18,375.00	18,375.00
10-7-051-540-00 Supplies-General	23,613.00	19,000.00	13,238.00		30	29,000.00	29,000.00
Recommended: All Requested: \$10,000 increase related to ballot cards, machine tape and paper, flash drives, signage, and curbside bells							
10-7-051-541-00 Supplies- Postage	3,902.00	7,000.00	5,778.00		17	7,000.00	7,000.00
10-7-051-551-00 Equipment-General	24,087.00	22,900.00			100	22,900.00	22,900.00

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-051-560-00 Equipment - Capitalized Remove carry-forward of one-time funds	9,854.00	140,040.00			100					
10-7-051-571-00 Utilities-Telephone	4,430.00	5,500.00	2,687.00		51	4,500.00	4,500.00			
10-7-051-593-00 Maintenance-Service Agreement Recommended: \$10,195 for maintenance increases Requested: \$19,195 total; \$9,000 for poll worker management system (5k one time and 4k recurring); \$10,195 for maintenance cost increases for machines	49,444.00	53,615.00	60,010.00		-12	72,810.00	63,810.00			
10-7-051-600-00 Contractual Services (Cs)	13,057.00	14,360.00	8,366.00		42	14,360.00	14,360.00			
10-7-051-605-00 Cs-Printing	3,573.00	15,000.00	7,719.00		49	15,000.00	15,000.00			
10-7-051-670-00 Advertising	3,869.00	6,800.00	1,470.00		78	6,800.00	6,800.00			
10-7-051-690-00 Special Projects	103,894.00									
10-7-051-750-00 Lease- Copiers	4,609.00	4,500.00	4,403.00		2	5,500.00	5,500.00			
Total	\$586,964.00	\$776,935.00	\$441,724.00			\$806,560.00	\$833,580.00			
Department: 060 Register Of Deeds										
10-7-060-500-00 Wages & Salaries Full Time Recommended: None Requested; Deputy ROD \$58,305	206,254.00	215,900.00	194,810.00		10	279,865.00	235,920.00			

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COUNTY OF LANCASTER
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Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-060-500-05 Salaries- Ot		1,000.00			100	1,000.00	1,000.00
10-7-060-500-10 Wages & Salaries Parttime		1,000.00			100	1,000.00	1,000.00
10-7-060-510-00 Fica-Employers Contrib.	14,729.00	16,670.00	14,448.00		13	21,565.00	18,200.00
10-7-060-510-05 Sc Rel Employers Contrib	34,030.00	38,265.00	35,401.00		7	52,315.00	44,160.00
10-7-060-510-15 Health/Life Ins Employers	38,798.00	56,780.00	31,854.00		44	62,770.00	47,110.00
10-7-060-510-25 Workers Compensation	561.00	780.00	554.00		29	1,005.00	850.00
10-7-060-530-00 Travel, Training, Dues Requested: \$2,000 for two annual conferences to allow 2 employees to attend instead of only one	5,777.00	4,800.00	1,705.00		64	6,800.00	6,800.00
10-7-060-540-00 Supplies-General	1,403.00	5,000.00	1,432.00		71	5,000.00	5,000.00
10-7-060-541-00 Supplies Postage	3,536.00	3,000.00	73.00		98	3,000.00	3,000.00
10-7-060-551-00 Equipment-General Recommended: None Requested: \$4,400 for requested position	810.00	2,500.00			100	6,900.00	2,500.00
10-7-060-571-00 Utilities-Telephone Recommended: none Requested: \$300 for requested position	2,220.00	3,500.00	1,664.00		52	2,800.00	2,500.00

Account	2021 - 2022		2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024		Approved
	Actual (\$)	Budget (\$)	Actual (\$)	%Remaining	Estimate	Requested	Recommended			
10-7-060-600-00 Contractual Services (Cs)	67,489.00	83,460.00	56,272.00	33		83,460.00	83,460.00			
10-7-060-750-00 Lease- Copiers	6,045.00	6,000.00	1,746.00	71		4,000.00	4,000.00			
10-7-060-782-00 Over/Short		250.00		100		250.00	250.00			
Total	\$381,652.00	\$438,905.00	\$339,959.00			\$531,730.00	\$455,750.00			
Department: 061 Circuit Court										
10-7-061-500-05 Salaries Overtime	405.00		27.00							
10-7-061-500-10 Wages & Salaries Parttime	35,639.00	29,470.00	19,710.00	33		29,470.00	29,470.00			
10-7-061-510-00 Fica-Employers Contrib	2,779.00	2,190.00	1,612.00	26		2,190.00	2,190.00			
10-7-061-510-05 Sc Ret Employers Contrib	1,476.00		1,009.00							
10-7-061-510-10 S.C. Police Ret Employer	5,273.00	5,505.00	2,894.00	47		6,075.00	6,075.00			
10-7-061-510-25 Workers Compensation	380.00	1,140.00	235.00	79		1,140.00	1,140.00			
10-7-061-540-00 Supplies-General	2,169.00	3,000.00	3,053.00	-2		3,000.00	3,000.00			

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-061-571-00 Utilities- Telephone	7,946.00	15,700.00	4,691.00		70	7,000.00	7,000.00			
10-7-061-600-00 Contractual Services(Cs)	8,000.00	5,000.00			100	5,000.00	5,000.00			
10-7-061-780-05 Pdc-Jurors	27,830.00	35,000.00	16,680.00		52	35,000.00	35,000.00			
Total	\$91,897.00	\$97,005.00	\$49,911.00			\$88,875.00	\$88,875.00			
Department: 063 Clerk Of Court										
10-7-063-500-00 Wages & Salaries Full Time	244,610.00	271,350.00	231,751.00		15	271,350.00	275,170.00			
10-7-063-500-05 Salaries Overtime	57.00	500.00			100	500.00	500.00			
10-7-063-510-00 Fica-Employers Contrib.	17,771.00	19,765.00	17,665.00		11	19,765.00	21,090.00			
10-7-063-510-05 Sc Ret Employers Contrib	40,308.00	45,365.00	41,450.00		9	47,675.00	51,165.00			
10-7-063-510-10 Sc Police Ret Employers Co	935.00		4,187.00							
10-7-063-510-15 Health/Life Ins Employers	49,158.00	55,035.00	40,145.00		27	49,935.00	49,935.00			
10-7-063-510-25 Workers Compensation	4,723.00	6,250.00	4,796.00		23	6,250.00	6,660.00			

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-063-530-00 Travel, Training, Dues	3,403.00	2,100.00	1,344.00		36	2,100.00	2,100.00
10-7-063-540-00 Supplies-General	6,993.00	6,300.00	3,488.00		45	6,300.00	6,300.00
10-7-063-541-00 Supplies Postage	5,132.00	5,000.00	3,491.00		30	5,000.00	5,000.00
10-7-063-542-00 Supplies - Clothing	275.00	1,000.00			100	1,000.00	1,000.00
10-7-063-551-00 Equipment-General		2,000.00			100	2,000.00	2,000.00
10-7-063-560-00 Equipment - Capitalized	99,864.00	180,000.00	187,858.00		-4	676,740.00	475,000.00
Recommended: \$250,000 for boiler replacement Requested: \$676,740 total; \$440,075 for AV upgrades to courtrooms B&C; \$225,000 for Boiler replacement; \$8,600 for replacement of time stamp clocks; \$3,065 for replacement of rear entrance canopy							
10-7-063-571-00 Utilities-Telephone	8,525.00	11,000.00	7,314.00		34	9,600.00	9,600.00
10-7-063-593-00 Maintenance-Service Agree.		500.00			100	500.00	500.00
10-7-063-600-00 Contractual Services (Cs)	4,455.00	1,500.00	6,954.00		-364	1,500.00	1,500.00
10-7-063-750-00 Lease- Copiers	3,549.00	2,000.00	4,088.00		-104	3,000.00	3,000.00
10-7-063-781-27 Bonds - Surety		500.00			100	500.00	500.00
Total	\$489,758.00	\$610,165.00	\$554,531.00			\$1,103,715.00	\$911,020.00

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
Department: 064 Family Court										
10-7-064-500-00 Wages & Salaries Full Time	180,294.00	221,935.00	187,325.00	16		221,935.00	236,350.00			
10-7-064-500-05 Salaries Overtime	6.00	500.00		100		500.00	500.00			
10-7-064-500-10 Salaries- Part Time	17,142.00	13,650.00	13,180.00	3		13,650.00	13,650.00			
10-7-064-510-00 Fica-Employers Contrib.	17,319.00	18,010.00	15,092.00	16		18,010.00	19,115.00			
10-7-064-510-05 Sc Ret Employers Contrib	35,121.00	39,060.00	34,288.00	12		41,285.00	43,960.00			
10-7-064-510-10 S.C. Police Ret Employer		2,630.00	1,206.00	54		2,800.00	2,800.00			
10-7-064-510-15 Health/Life Ins Employers	36,807.00	40,875.00	31,056.00	24		38,620.00	38,620.00			
10-7-064-510-25 Workers Compensation	854.00	995.00	915.00	8		995.00	1,050.00			
10-7-064-530-00 Travel, Training, Dues	950.00	2,100.00	300.00	86		2,100.00	2,100.00			
10-7-064-540-00 Supplies-General	4,850.00	10,000.00	4,546.00	55		10,000.00	10,000.00			
10-7-064-541-00 Supplies Postage	1,647.00	15,000.00	995.00	93		15,000.00	15,000.00			

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-064-571-00 Utilities-Telephone	2,945.00	5,500.00	1,958.00		64	2,600.00	2,600.00	
10-7-064-593-00 Maintenance-Service Agreee.		500.00			100	500.00	500.00	
10-7-064-690-12 Sp-Dss Incentive	44,764.00	47,032.00	370.00		99	47,032.00	47,032.00	
10-7-064-750-00 Lease- Copiers	3,576.00	2,500.00	2,405.00		4	2,000.00	2,000.00	
Total	\$346,275.00	\$420,287.00	\$293,636.00			\$417,027.00	\$435,277.00	
Department: 068 Coroner								
10-7-068-500-00 Wages & Salaries Full Time Recommended: None Requested: \$58,868 for FT Deputy Coroner	316,285.00	383,045.00	337,464.00		12	441,915.00	412,345.00	
10-7-068-500-05 Salaries Overtime	12,223.00		6,855.00					
10-7-068-500-10 Wages & Salaries Parttime Recommended: Increase to \$16/hr	113,632.00	78,000.00	80,222.00		-3	78,000.00	89,170.00	
10-7-068-510-00 Fica-Employers Contrib. Requested: Related to new position	32,800.00	32,745.00	33,116.00		-1	37,245.00	38,520.00	
10-7-068-510-05 Sc Ret Employers Contrib	12,922.00	31,460.00	16,001.00		49	38,750.00	36,190.00	

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-068-510-10 S.C. Police Ret Employer Requested: Related to new position	49,907.00	50,375.00	55,675.00		-11	62,880.00	65,535.00	
10-7-068-510-15 Health/Life Ins Employers Requested: Related to new position	30,815.00	45,660.00	24,463.00		46	60,785.00	60,785.00	
10-7-068-510-25 Workers Compensation Requested: Related to new position	19,830.00	26,470.00	20,466.00		23	28,710.00	30,230.00	
10-7-068-530-00 Travel, Training, Dues	7,332.00	12,500.00	8,213.00		34	12,500.00	12,500.00	
10-7-068-540-00 Supplies-General	9,906.00	13,500.00	11,787.00		13	13,500.00	13,500.00	
10-7-068-542-00 Supplies - Clothing	9,122.00	11,000.00	5,870.00		47	11,000.00	11,000.00	
10-7-068-551-00 Equipment-General Recommended: None Requested: \$8,490 total: \$2,400 for laptop related to new position; \$3,840 for weapons and ammunition; \$2,250 for bullet proof vests	4,025.00	11,000.00	6,487.00		41	19,490.00	11,000.00	
10-7-068-560-00 Equipment - Capitalized Recommended: None Requested: \$71,800 total: \$60,000 for transport truck; \$7,520 to upfit two trucks with camper shells; \$780 for hardware related to noxious gasses; \$3,500 for Emergency Response lights for newest truck						71,800.00		
10-7-068-571-00 Utilities-Telephone Recommended: None Requested: \$575 for cell phone for new position	14,309.00	8,500.00	10,298.00		-21	13,775.00	13,200.00	

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-068-590-00 Maintenance - Vehicles Recommended: Increase due to higher costs; Requested: \$1,500 related to new position	9,725.00	5,500.00	7,707.00		-40	10,000.00	10,000.00
10-7-068-590-05 Gasoline Requested: \$1,000 related to new position	20,430.00	20,000.00	15,222.00		24	21,000.00	20,000.00
10-7-068-593-00 Maintenance Service Agree. Recommended: \$2,250 case management Requested: \$4,650 total; \$2,400 for LexusNexus software; \$2,250 for case management upgrade due to age of current system and ineligible for tech support	6,199.00	11,000.00	8,362.00		24	11,000.00	11,000.00
10-7-068-600-00 Contractual Services (Cs)	1,179.00	3,500.00	106.00		97	3,500.00	3,500.00
10-7-068-604-10 Ps-Medical	335,402.00	220,000.00	216,594.00		2	220,000.00	220,000.00
10-7-068-750-00 Lease- Copiers	3,267.00	3,000.00	3,006.00		0	3,000.00	3,000.00
10-7-068-781-27 Bonds - Surety		500.00			100	500.00	500.00
10-7-068-786-00 Donations Expenditures	2,347.00		3,556.00				
Total	\$1,011,657.00	\$967,755.00	\$871,470.00			\$1,164,000.00	\$1,064,225.00
Department: 069 Probate Court							

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-069-500-00 Wages & Salaries Full Time Recommended: 6.5% across the board increase & \$777 to address additional pay concerns	306,592.00	348,395.00	299,198.00		14	348,395.00	390,480.00	
10-7-069-500-05 Salaries - Overtime	116.00	350.00	395.00		-13	350.00	350.00	
10-7-069-500-10 Wages & Salaries Part-Time Recommended: All Requested: \$8,000 transferred from Contractual Services to supplement PT Judge's hours	40,063.00	54,750.00	42,304.00		23	62,750.00	62,750.00	
10-7-069-510-00 Fica-Employers Contrib.	25,251.00	31,375.00	25,710.00		18	31,375.00	32,405.00	
10-7-069-510-05 Sc Ret Employers Contrib	42,709.00	43,510.00	46,676.00		-7	46,520.00	46,685.00	
10-7-069-510-10 Sc Police Ret Employers Co	9,405.00	17,635.00	8,745.00		50	18,500.00	19,710.00	
10-7-069-510-15 Health/Life Ins Employers	46,686.00	46,050.00	43,980.00		4	46,050.00	46,050.00	
10-7-069-510-25 Workers Compensation	1,766.00	1,465.00	1,440.00		2	1,465.00	1,510.00	
10-7-069-530-00 Travel, Training, Dues	8,802.00	17,000.00	12,453.00		27	17,000.00	17,000.00	
10-7-069-540-00 Supplies-General	14,344.00	15,500.00	14,648.00		5	15,500.00	15,500.00	
10-7-069-551-00 Equipment-General	235.00	4,000.00	4,016.00		0	4,000.00	4,000.00	

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-069-571-00 Utilities-Telephone	4,467.00	4,500.00	3,549.00		21	4,800.00	4,800.00			
10-7-069-593-00 Maintenance-Service Agree.	3,725.00	7,000.00	6,125.00		13	7,000.00	7,000.00			
10-7-069-600-00 Contractual Services (Cs)	3,233.00	17,000.00	2,370.00		86	6,000.00	6,000.00			
Requested: \$8,000 transferred to PT wages to supplement PT Judge hours; \$3,000 transferred to Advertising for required newspaper advertisements										
10-7-069-670-00 Advertising		250.00	53.00		79	3,250.00	3,250.00			
Recommended: All Requested: \$3,000 transferred from Contractual Services for required newspaper advertisements										
10-7-069-750-00 Lease-Copiers	6,987.00	6,000.00	6,287.00		-5	5,000.00	5,000.00			
10-7-069-781-26 Bonds Expense	669.00	700.00	446.00		36	700.00	700.00			
Total	\$515,050.00	\$615,480.00	\$518,395.00			\$618,655.00	\$663,190.00			
Department: 070 Mag-Countywide										
10-7-070-500-00 Wages & Salaries Full Time	723,741.00	736,380.00	641,317.00		13	762,910.00	838,965.00			
Recommended: County-wide raises & \$31,880 to address additional pay concerns Requested: \$26,530 for salary adjustments for two judges										
10-7-070-500-05 Salaries Overtime	1,979.00	14,000.00	2,361.00		83	14,000.00	14,000.00			
10-7-070-510-00 Fica-Employers Contrib.	53,124.00	57,405.00	48,778.00		15	59,435.00	62,660.00			
Requested: Related to Judges salary adjustments										

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-070-510-05 Sc Ret Employers Contrib	38,350.00	50,620.00	34,024.00		33	51,755.00	48,645.00
10-7-070-510-10 Sc Police Ret Employers Co Requested: Related to judges salary adjustments	94,673.00	78,320.00	95,781.00		-22	83,955.00	118,305.00
10-7-070-510-15 Health/Life Ins Employers	80,066.00	93,405.00	88,902.00		5	135,010.00	135,010.00
10-7-070-510-25 Workers Compensation Requested: Related to judges salary adjustments	13,103.00	17,700.00	12,527.00		29	17,790.00	19,215.00
10-7-070-530-00 Travel, Training, Dues	6,692.00	7,800.00	7,953.00		-2	7,800.00	7,800.00
10-7-070-540-00 Supplies-General	19,485.00	19,000.00	16,076.00		15	19,000.00	19,000.00
10-7-070-542-00 Supplies - Clothing	1,984.00	3,600.00	1,680.00		53	3,600.00	3,600.00
10-7-070-570-00 Utilities-General	14,416.00	16,500.00	9,960.00		40	16,500.00	16,500.00
10-7-070-571-00 Utilities-Telephone	1,778.00	3,000.00	1,850.00		38	2,500.00	2,500.00
10-7-070-590-00 Maintenance-Vehicles	3,587.00	3,000.00	2,464.00		18	3,000.00	3,000.00
10-7-070-590-05 Gasoline Recommended: Increase due to vehicle switches requiring diesel fuel	8,982.00	8,800.00	10,283.00		-17	8,800.00	12,000.00

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-070-593-00 Maintenance-Service Agree.	90.00	6,500.00			100	6,500.00	6,500.00
10-7-070-750-00 Lease- Copiers	5,696.00	6,600.00	4,754.00		28	6,000.00	6,000.00
10-7-070-780-05 Pdc-Jurors	3,540.00	8,500.00	3,435.00		60	8,500.00	8,500.00
10-7-070-781-27 Bonds - Surety	2,462.00	3,000.00	2,462.00		18	3,000.00	3,000.00
Total	\$1,073,749.00	\$1,134,130.00	\$984,607.00			\$1,210,055.00	\$1,325,200.00
Department: 110 Sheriff							
10-7-110-500-00 Wages & Salaries Full Time Recommended: 6.5% across the board increase. 2 Deputies; Requested: \$865,849 career ladder increase for sworn personnel (15% increase to remain in line with State increases); \$220,000 for 4 patrol deputies; \$138,000 for 2 investigators; \$51,500 for PIO; \$35,000 for Admin Asst.	5,990,968.00	6,926,390.00	6,137,961.00		11	8,236,740.00	7,563,385.00
10-7-110-500-05 Salaries - Overtime	174,808.00	198,000.00	201,677.00		-2	198,000.00	198,000.00
10-7-110-500-10 Wages & Salaries Part-Time	26,010.00	39,500.00	12,686.00		68	39,500.00	39,500.00
10-7-110-510-00 Fica-Employers Contrib. Recommended: Related to across the board increase; Requested: Related to requested positions	451,603.00	547,175.00	480,066.00		12	581,180.00	596,765.00
10-7-110-510-05 Sc Ret Employers Contrib Recommended: Related to across the board increase; Requested: Related to new positions	154,736.00	163,715.00	162,804.00		1	178,390.00	187,130.00

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-110-510-10 Sc Police Ret Employers Co Recommended: Related to across the board increase; Requested: Related to new positions	994,369.00	1,288,335.00	1,133,694.00		11	1,344,195.00	1,442,755.00	
10-7-110-510-15 Health/Life Ins Employers Recommended: None; Requested: Related to new positions	851,171.00	972,175.00	770,144.00		21	1,093,175.00	1,068,505.00	
10-7-110-510-25 Workers Compensation Recommended: Related to across the board increase; Requested: Related to new positions	162,890.00	220,945.00	177,878.00		19	236,650.00	263,670.00	
10-7-110-530-00 Travel, Training, Dues Recommended: None; Requested: \$25,000 to cover increased supply costs and trainings for requested positions	71,832.00	78,790.00	65,155.00		17	103,790.00	77,540.00	
Remove carry forward								
10-7-110-540-00 Supplies-General	22,289.00	30,000.00	13,030.00		57	30,000.00	30,000.00	
10-7-110-540-10 Supplies-Sex Off Registry	6.00	1,000.00	15.00		99	1,000.00	1,000.00	
10-7-110-542-00 Supplies-Clothing Recommended: Uniforms for Deputies; Remove carry forward	47,042.00	68,679.00	47,770.00		30	68,679.00	69,930.00	
10-7-110-551-00 Equipment-General Recommended: \$18,000 non-recurring equipment purchase for deputies	25,046.00	36,240.00	10,783.00		70	36,240.00	54,240.00	
10-7-110-551-30 Communications Remove carry forward	12,091.00	57,357.00	20,677.00		64	57,357.00	43,000.00	

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-110-551-45 Protective Clothing	16,538.00	18,170.00	18,170.00			18,170.00	18,170.00	
10-7-110-551-65 Law Enforcement	79,273.00	162,237.00	97,432.00		40	162,237.00	126,470.00	
Remove carry forward								
10-7-110-560-00 Equipment - Capitalized	-1.00					1,875,000.00	425,000.00	
Recommended: \$150,000 for generator replacement; 5 vehicles here (275,000) and 10 in fund 11 Requested: \$20,000 Replacement of protective equipment for SWAT and Crowd Control teams; \$1,705,000 for vehicle replacements; \$150,000 for crime scene/evidence building generator replacement								
10-7-110-571-00 Utilities-Telephone	122,276.00	131,990.00	113,142.00		14	148,000.00	149,150.00	
Recommended: Cell phones related to deputies								
10-7-110-581-00 Rent-Building	36,896.00	34,778.00	34,836.00		0	39,148.00	39,148.00	
Recommended: All; Requested: \$4,370 Increase to cover IL Substation rent								
10-7-110-590-00 Maintenance-Vehicles	226,715.00	200,000.00	191,108.00		4	230,000.00	230,000.00	
Recommended: Increase due to higher costs								
10-7-110-590-05 Gasoline	416,552.00	350,000.00	364,396.00		-4	350,000.00	350,000.00	
10-7-110-593-00 Maintenance-Service Agree.	189,430.00	193,440.00	188,975.00		2	250,625.00	195,205.00	
Recommended: Body camera/in car camera annual fee related to deputies; Requested: \$57,185 for various software programs to increase efficiency								
10-7-110-600-00 Contractual Services (Cs)	105,892.00	100,000.00	94,488.00		6	100,000.00	100,000.00	

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-110-604-04 P's Legal	59,583.00	55,000.00	55,000.00			55,000.00	55,000.00			
10-7-110-670-00 Advertising	1,895.00	2,000.00	505.00		75	2,000.00	2,000.00			
10-7-110-690-00 Special Projects	100.00					70,000.00				
Recommended: None; Requested: \$70,000 total; \$20,000 for repaint and repair of main campus parking lot; \$50,000 for repainting and recarpeting of high traffic areas of the main Sheriff's office										
10-7-110-690-03 Sp-Crime Prevention	2,664.00	3,000.00	1,508.00		50	3,000.00	3,000.00			
10-7-110-750-00 Lease- Copiers	27,430.00	35,000.00	24,887.00		29	25,000.00	25,000.00			
10-7-110-781-26 Bonds Expense	300.00	1,000.00	300.00		70	1,000.00	1,000.00			
10-7-110-786-00 Donations Exp. Remove carry forward	28,276.00	2,500.00	19,549.00		-682	2,500.00				
Total	\$10,298,680.00	\$11,897,416.00	\$10,438,636.00			\$15,536,576.00	\$13,354,563.00			
Department: 111 Sher:Drug Asset Forf										
10-7-111-783-00 Drug Forfeit Expenditures	60,798.00		5,195.00							
Total	\$60,798.00		\$5,195.00							
Department: 117 Sheriff Dpt- Town Of Kers										

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-117-500-00 Wages & Salaries Full Time 6.5% across the board increase	366,749.00	429,110.00	371,522.00		13	429,110.00	473,550.00	
10-7-117-500-05 Salaries- Overtime	4,378.00	10,000.00	7,560.00		24	10,000.00	10,000.00	
10-7-117-510-00 Fica-Employers Contrib	27,072.00	33,592.00	30,641.00		9	33,592.00	36,990.00	
Related to across the board increase								
10-7-117-510-05 Sc Ret Employers Contrib			-3,352.00					
10-7-117-510-10 Sc Police Ret Employers Cont	71,049.00	88,875.00	82,878.00		7	88,875.00	102,705.00	
Related to across the board increase								
10-7-117-510-15 Health/Life Ins Employers	50,896.00	65,334.00	47,810.00		27	65,334.00	83,180.00	
10-7-117-510-25 Workers Compensation	11,207.00	17,000.00	12,040.00		29	17,000.00	19,240.00	
Related to across the board increase								
10-7-117-530-00 Travel, Training, Dues	680.00	2,500.00	1,333.00		47	2,500.00	2,500.00	
10-7-117-540-00 Supplies-General	416.00	1,000.00	600.00		40	1,000.00	1,000.00	
10-7-117-542-00 Supplies- Clothing	1,529.00	3,500.00	2,815.00		20	3,500.00	3,500.00	

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-117-551-30 Communications		2,500.00	1,848.00		26	2,500.00	2,500.00
10-7-117-551-65 Law Enforcement	3,920.00	6,000.00	430.00		93	6,000.00	6,000.00
10-7-117-590-00 Maintenance- Vehicles	17,401.00	25,000.00	12,505.00		50	25,000.00	25,000.00
10-7-117-590-05 Gasoline	67,502.00	50,000.00	50,276.00		-1	50,000.00	50,000.00
Total	\$622,799.00	\$734,411.00	\$618,906.00			\$734,411.00	\$816,165.00
Department: 120 Detention Center							
10-7-120-500-00 Wages & Salaries Full Time	1,393,195.00	1,710,382.00	1,424,122.00		17	2,150,645.00	1,878,205.00
Recommended: 6.5% across the board increase; Requested: \$233,261 for career ladder increase; \$207,000 for four corrections officers							
10-7-120-500-05 Salaries - Overtime	69,926.00	50,000.00	71,997.00		-44	50,000.00	50,000.00
10-7-120-500-10 Wages & Salaries Part-Time						26,915.00	26,915.00
Requested: \$26,915 related to participate in apprenticeship program with York Tech							
10-7-120-510-00 Fica-Employers Contrib.	106,294.00	134,669.00	114,794.00		15	152,565.00	147,510.00
Recommended: Related to across the board increase; Requested: Related to new positions							
10-7-120-510-10 Sc Police Ret Employers Co	278,034.00	358,195.00	311,746.00		13	402,165.00	409,550.00
Recommended: Related to across the board increase; Requested: Related to new positions							

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FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-120-510-15 Health/Life Ins Employers Recommended: None; Requested: Related to new positions	198,348.00	230,035.00	165,536.00		28	245,160.00	247,385.00	
10-7-120-510-25 Workers Compensation Recommended: Related to across the board increase; Requested: Related to new positions	43,419.00	69,055.00	46,291.00		33	77,960.00	73,390.00	
10-7-120-520-25 Personnel Disease Prev.	6,908.00	10,000.00	3,861.00		61	10,000.00	10,000.00	
10-7-120-530-00 Travel, Training, Dues	4,814.00	12,100.00	8,886.00		27	12,100.00	12,100.00	
10-7-120-540-00 Supplies-General	19,100.00	18,000.00	20,204.00		-12	18,000.00	18,000.00	
10-7-120-540-15 Supplies-Inmate (Comm. Commission... Removed budget amendment for body scanner replacement	33,106.00	104,125.00	73,418.00		29	104,125.00	40,000.00	
10-7-120-542-00 Supplies-Clothing	10,002.00	11,000.00	3,701.00		66	11,000.00	11,000.00	
10-7-120-543-00 Supplies-Laundry	1,676.00	3,000.00	2,770.00		8	3,000.00	3,000.00	
10-7-120-543-05 Supplies-Food/Beverage Recommended: Increase to cover current shortfall and future increases	274,977.00	287,440.00	292,797.00		-2	287,440.00	332,440.00	
10-7-120-543-15 Supplies-Board/Lodging	12,044.00	15,000.00	7,799.00		48	15,000.00	15,000.00	

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FY 2023-2024

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-120-551-00 Equipment-General	5,089.00	10,100.00	3,938.00		61	10,100.00	10,100.00	
10-7-120-551-65 Equipment-Law Enforcement	8,919.00	10,300.00	6,666.00		35	10,300.00	10,300.00	
10-7-120-560-00 Equipment - Capitalized	100,974.00					54,620.00	25,435.00	
Recommended: LiveScan replacement to reach end of life 11/23; Requested: \$54,620 total; \$25,435 for replacement of LiveScan fingerprint system; \$ 11,000 for P-Cell door modification; \$18,185 for netting to cover the entire rec yard								
10-7-120-571-00 Utilities-Phone	5,945.00	5,500.00	5,350.00		3	7,000.00	7,000.00	
10-7-120-593-00 Maintenance-Service Agree.	20,000.00							
10-7-120-600-00 Contractual Services	95,643.00	6,000.00	76,125.00		-1,169	21,945.00	21,945.00	
Recommended: All; Requested: \$15,945 total; \$700 increase for required maintenance and inspections for the body scanner; \$15,245 to cover cost of a contract with Johnson Controls to service and maintain the facility control board								
10-7-120-604-10 Ps-Medical	252,127.00	400,000.00	395,808.00		1	400,000.00	400,000.00	
10-7-120-750-00 Lease- Copiers	6,749.00	8,000.00	6,497.00		19	6,500.00	6,500.00	
10-7-120-781-50 Dys Service Contract	41,300.00	13,000.00	100,000.00		-669	13,000.00	13,000.00	
Total	\$2,988,589.00	\$3,465,901.00	\$3,142,306.00			\$4,089,540.00	\$3,768,775.00	
Department: 121 School Resource Officers								

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Account	2021 - 2022	2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-121-500-00 Wages & Salaries Fulltime 6.5% across the board increase	384,210.00	476,492.00	362,446.00		24	476,492.00	490,015.00	
10-7-121-500-05 Salaries- Overtime	148.00	1,000.00			100	1,000.00	1,000.00	
10-7-121-500-10 Wages & Salaries Part Time	35,581.00	22,500.00	39,049.00		-74	22,500.00	22,500.00	
10-7-121-510-00 Fica-Employers Contrib Related to across the board increase	30,328.00	39,360.00	30,183.00		23	39,360.00	40,395.00	
10-7-121-510-10 S.C. Police Ret Employer Related to across the board increase	80,156.00	104,130.00	83,934.00		19	104,130.00	112,150.00	
10-7-121-510-15 Health/Life Ins Employers	65,239.00	71,310.00	61,712.00		13	71,310.00	108,700.00	
10-7-121-510-25 Workers Compensation Related to across the board increase	12,684.00	18,000.00	12,626.00		30	18,000.00	18,520.00	
10-7-121-571-00 Utilities Telephone	682.00		2,014.00			3,000.00	3,000.00	
10-7-121-590-00 Maintenance - Vehicles Recommended: Increase due to higher costs	7,737.00	4,000.00	4,717.00		-18	5,500.00	5,500.00	
10-7-121-590-05 Gasoline	15,418.00	15,000.00	9,018.00		40	15,000.00	15,000.00	

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FY 2023-2024

Account	2021 - 2022	2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Total	\$632,183.00	\$751,792.00	\$605,699.00			\$756,292.00	\$816,780.00	
Department: 130 Pub Safety Communications								
10-7-130-500-00 Wages & Salaries Fulltime 6.5% across the board increase	1,062,360.00	1,291,260.00	979,069.00		24	1,271,790.00	1,354,455.00	
10-7-130-500-05 Salaries Overtime	167,329.00	115,000.00	151,123.00		-31	115,000.00	115,000.00	
10-7-130-500-10 Wages & Salaries Parttime		67,000.00			100	67,000.00	67,000.00	
10-7-130-510-00 Fica-Employers Contrib Related to across the board increase	89,428.00	112,705.00	86,486.00		23	111,215.00	117,540.00	
10-7-130-510-05 Sc Ret Employers Contrib Related to across the board increase	175,277.00	225,900.00	185,935.00		18	249,545.00	263,455.00	
10-7-130-510-10 S.C. Police Ret Employer Related to across the board increase	31,026.00	51,645.00	21,571.00		58	37,695.00	39,335.00	
10-7-130-510-15 Health/Life Ins Employers Workers Compensation Related to across the board increase	167,496.00	224,170.00	130,152.00		42	237,155.00	245,155.00	
10-7-130-510-25 Travel, Training, Dues	4,671.00	12,110.00	4,558.00		62	11,230.00	11,760.00	
10-7-130-530-00	5,026.00	15,000.00	9,897.00		34	15,000.00	15,000.00	

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-130-540-00 Supplies - General	9,361.00	17,100.00	12,654.00		26	17,100.00	17,100.00
10-7-130-540-05 Supplies-Radios Remove carry forward	9,384.00	56,290.00	48,310.00		14	56,290.00	43,000.00
10-7-130-542-00 Supplies - Clothing	9,277.00	13,500.00	5,191.00		62	13,500.00	13,500.00
10-7-130-551-00 Equipment-General Remove one-time funding	54,038.00	88,048.00	87,822.00		0	80,000.00	80,000.00
10-7-130-560-00 Equipment - Capitalized Recommended: All; Requested: \$310,000 for dispatch console replacement and flooring inside the call center (current setup is 10 years old) Remove one-time funding	1,010,283.00	69,945.00	39,634.00		43	310,000.00	310,000.00
10-7-130-571-00 Utilities-Telephone	2,496.00	3,500.00	2,261.00		35	3,500.00	3,500.00
10-7-130-590-00 Maintenance - Vehicles	2,230.00	3,000.00	709.00		76	3,000.00	3,000.00
10-7-130-590-05 Gasoline	5,405.00	5,000.00	4,740.00		5	5,000.00	5,000.00
10-7-130-591-00 Maintenance - General	5,986.00	57,000.00	5,051.00		91	57,000.00	57,000.00
10-7-130-593-00 Maintenance-Service Agree Recommended: All; Requested: \$96,330 for service contract increase for Motorola 7500 radio consoles	32,064.00	134,730.00	33,611.00		75	231,060.00	231,060.00

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Account	2021 - 2022	2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-130-600-00 Contractual Services(Cs) Recommended: All; Requested: \$112,000 for increase in annual contract from Palmetto 800--prepaid air time has expired	245,351.00	246,000.00	251,627.00		-2	358,000.00	358,000.00	
10-7-130-750-00 Lease- Copiers	3,726.00	5,000.00	3,105.00		38	3,500.00	3,500.00	
10-7-130-786-00 Donations Exp.	607.00		398.00					
Total	\$3,092,821.00	\$2,813,903.00	\$2,063,904.00			\$3,253,580.00	\$3,353,360.00	
Department: 140 Emergency Management								
10-7-140-500-00 Wages & Salaries Full Time 6.5% across the board increase & \$7,330 to address additional pay concerns	211,894.00	214,910.00	184,115.00		14	214,910.00	236,100.00	
10-7-140-500-05 Salaries - Overtime	5,501.00	3,500.00	2,989.00		15	3,500.00	3,500.00	
10-7-140-500-10 Wages & Salaries Parttime Recommended: all ; Requested: \$4,000 for PT Planner pay increase		4,000.00			100	8,000.00	8,000.00	
10-7-140-510-00 Fica-Employers Contrib. Related to across the board increase	16,027.00	16,975.00	14,313.00		16	16,975.00	18,945.00	
10-7-140-510-10 S.C. Police Ret Employer Related to across the board increase	41,681.00	44,915.00	39,208.00		13	44,915.00	52,590.00	
10-7-140-510-15 Health/Life Ins Employers	10,939.00	23,335.00	9,904.00		58	23,335.00	25,020.00	

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-140-510-25 Workers Compensation Related to across the board increase	11,097.00	14,860.00	9,978.00		33	14,860.00	16,465.00
10-7-140-530-00 Travel, Training, Dues Recommended: All; Requested: \$2,000 due to rising costs associated with conferences and travel	4,081.00	6,000.00	4,471.00		25	8,000.00	6,000.00
10-7-140-540-00 Supplies-General Recommended: None; Requested: \$3,000 total; \$1,000 due to increases in costs; \$2,000 for CERT program management (asking for a new line item, TBD)	1,479.00	3,500.00	969.00		72	6,500.00	3,500.00
10-7-140-542-00 Supplies- Clothing	139.00	2,500.00	1,685.00		33	2,500.00	2,500.00
10-7-140-551-00 Equipment-General Recommended: None; Requested: \$2,000 to facilitate purchase of equipment when EM and Fire Rescue officially become separate agencies						2,000.00	
10-7-140-570-00 Utilities-General	23,732.00	25,000.00	19,672.00		21	26,000.00	26,000.00
10-7-140-571-00 Utilities-Telephone	38,754.00	40,310.00	30,021.00		26	40,310.00	40,310.00
10-7-140-593-00 Maintenance-Service Agree Recommended: All; Requested: \$2,000 Building UPS Annual Maintenance increase along with increase for All Traffic Cloud	2,052.00	12,000.00	10,134.00		16	14,000.00	14,000.00
10-7-140-600-00 Contractual Services Recommended: None; \$2,000 increase for the addition of a new satellite communications link for the MOC	8,302.00	10,000.00	750.00		92	12,000.00	10,000.00
10-7-140-690-02 Sp-Nucl. Planning	1,694.00	25,000.00	7,282.00		71	25,000.00	

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved	
Remove due to being considered a donation going forward rather than a budgeted line item									
10-7-140-690-15	3,100.00								
Sp-Fema Covid-19									
Total	\$380,472.00	\$446,805.00	\$335,491.00			\$462,805.00	\$462,930.00		
Department: 141 Fire Service									
10-7-141-530-00	44,330.00	49,500.00	44,633.00		10	49,500.00	49,500.00		
Travel, Training, Dues									
10-7-141-540-00	33,294.00	34,000.00	26,958.00		21	37,000.00	35,000.00		
Supplies-General									
Recommended: \$1,000 related to two firefighters; Requested: \$3,000 related to the teams of firefighters									
10-7-141-542-00			171.00						
Supplies-Clothing									
10-7-141-551-00	163,457.00	163,000.00	171,005.00		-5	263,000.00	163,000.00		
Equipment-General									
Recommended: None; Requested: \$100,000 for member outfitting increase (5k per station for 20 stations to be allotted by Commission)									
10-7-141-551-45	55,005.00	55,000.00	28,404.00		48	55,000.00	55,000.00		
Equipment-Prot. Clothing									
10-7-141-560-00	39,999.00	40,000.00	40,000.00			255,820.00	108,900.00		
Equipment - Capitalized									
Recommended: \$58,900 for lifting struts; 2 sets of rescue equipment; Requested: \$215,820; \$31,920 Body Armor Vests; \$58,900 Rescue Lifting Strut (1 per FD); \$125,000 for 5 sets of rescue equipment upgrades/replacements									
10-7-141-570-00	158,719.00	176,000.00	124,759.00		29	176,000.00	176,000.00		
Utilities-General									
10-7-141-590-00	202,388.00	213,000.00	247,731.00		-16	263,000.00	263,000.00		
Maintenance-Vehicles									
\$50,000 due to increase in fleet size, continued cost of replacing tires between 5-7 years old, and pump work on several engines									

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-141-590-05 Gasoline	123,621.00	85,000.00	72,395.00		15	85,000.00	85,000.00			
10-7-141-591-00 Maintenance-General	42,868.00	45,000.00	23,204.00		48	45,000.00	45,000.00			
10-7-141-593-00 Maintenance-Service Agreee. Recommended: All; \$26,920 for First Due Records Management System annual renewal maintenance/access						26,920.00	26,920.00			
10-7-141-600-00 Contractual Services (Cs) Recommended: None; Requested: \$66,500 for hose testing in all fire departments (max 10k feet per station); \$30,000 testing and service of rescue tools	48,485.00	56,000.00	33,425.00		40	152,500.00	56,000.00			
10-7-141-650-00 Insurance-General	57,134.00	65,000.00	43,270.00		33	65,000.00	65,000.00			
10-7-141-690-00 Special Projects	132,484.00	156,399.00	132,803.00		15	134,249.00	134,249.00			
10-7-141-691-01 Sp - Promotions	27,765.00	38,000.00	26,602.00		30	38,000.00	38,000.00			
10-7-141-750-00 Lease-Copiers	1,013.00		2,025.00			5,500.00	5,500.00			
10-7-141-760-00 Matching Funds Remove carry forward Recommended: None; Requested: \$19,000 for matching funds increase (1k per station)	25,254.00	41,129.00	35,196.00		14	60,129.00	38,000.00			
Total	\$1,155,816.00	\$1,217,028.00	\$1,052,581.00			\$1,711,618.00	\$1,344,069.00			
Department: 142 Town Of Kershaw- Fire										

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FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-142-500-00 Wages & Salaries Fulltime 6.5% across the board increase & 13,312 to address additional pay concerns	67,383.00	88,540.00	71,588.00		19	102,045.00	102,045.00
10-7-142-500-05 Salaries Overtime	7,003.00	6,000.00	11,265.00		-88	6,000.00	6,000.00
10-7-142-500-10 Wages & Salaries Parttime	16,292.00	15,000.00	6,433.00		57	15,000.00	15,000.00
10-7-142-510-00 Fica-Employers Contrib Related to across the board increase	6,581.00	8,380.00	6,732.00		20	8,395.00	8,395.00
10-7-142-510-05 Sc Ret Employers Contrib	20.00						
10-7-142-510-10 S.C. Police Ret Employer Related to across the board increase	16,442.00	22,170.00	17,713.00		20	23,310.00	23,310.00
10-7-142-510-15 Health/Life Ins Employers	15,228.00	14,030.00	16,563.00		-18	14,030.00	21,590.00
10-7-142-510-25 Workers Compensation Related to across the board increase	4,549.00	7,380.00	4,601.00		38	7,395.00	7,395.00
10-7-142-542-00 Supplies - Clothing	2,998.00	3,000.00	1,230.00		59	3,000.00	3,000.00
10-7-142-551-00 Equipment-General	1,500.00	1,500.00			100	1,500.00	1,500.00

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-142-551-45 Protective Clothing	2,000.00	2,000.00			100	2,000.00	2,000.00
10-7-142-571-00 Utilities-Telephone	381.00	700.00	427.00		39	700.00	700.00
Total	\$140,377.00	\$168,700.00	\$136,552.00			\$183,375.00	\$190,935.00
Department: 144 Lanc. County Firefighters							
10-7-144-500-00 Wages & Salaries Fulltime	972,850.00	1,057,135.00	835,887.00		21	1,297,135.00	1,190,305.00
Recommended: 6.5% across the board increase & \$36,484 to address additional pay concerns, 2 firefighters; Requested: \$240,000 for three teams of two firefighters							
10-7-144-500-05 Salaries Overtime	121,028.00	70,000.00	127,993.00		-83	70,000.00	70,000.00
10-7-144-500-10 Wages & Salaries Parttime	59,287.00	50,000.00	54,817.00		-10	50,000.00	50,000.00
10-7-144-510-00 Fica-Employers Contrib	88,665.00	90,435.00	82,561.00		9	108,795.00	100,620.00
Recommended: Related to across the board increase and positions; Requested: Related to firefighter teams							
10-7-144-510-05 Sc Ret Employers Contrib	12,914.00	12,595.00	15,680.00		-24	12,595.00	15,180.00
Related to across the board increase							
10-7-144-510-10 S.C. Police Ret Employer	212,143.00	224,745.00	201,803.00		10	275,720.00	262,000.00
Recommended: Related to across the board increase and positions; Requested: Related to teams of firefighters							
10-7-144-510-15 Health/Life Ins Employers	152,015.00	184,010.00	125,502.00		32	274,760.00	149,035.00
Recommended: None; Requested: Related to teams of firefighters							

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024		
	Actual (\$)	Budget (\$)	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved	
10-7-144-510-25 Workers Compensation Recommended: Related to across the board increase and positions; Requested: Related to teams of firefighters	56,253.00	75,175.00	51,944.00				31	90,645.00	83,935.00		
10-7-144-530-00 Travel, Training, Dues Recommended: \$3,000 related to two firefighters; Requested: 13,000 total; \$9,000 related to the teams of firefighters; \$4,000 due to increased costs related to hotels and specialized classes	7,787.00	16,100.00	9,062.00				44	29,100.00	19,100.00		
10-7-144-542-00 Supplies - Clothing Recommended: \$3,000 related to the two firefighters; Requested: \$19,000 total; \$9,000 related to the teams of firefighters; \$10,000 increase due to the transition of employees and increased uniform wear	19,053.00	25,500.00	16,576.00				35	44,500.00	28,500.00		
10-7-144-551-00 Equipment-General Remove carry forward Recommended: \$20,100 equipment related to the two firefighters \$4,800 for position related computers; Requested: \$83,400 total; \$63,000 equipment related to the teams of firefighters; \$14,400 for IPADS and Toughbooks for the teams of firefighters; \$6,000 overall/general increase due to rising costs	45,718.00	29,150.00	2,354.00				92	112,550.00	53,900.00		
10-7-144-560-00 Equipment - Capitalized Recommended: \$100,000 for F-350 for two firefighters; Requested: \$300,000 for three F-350s for each team of firefighters	25,684.00	110,316.00	110,316.00				0	300,000.00	100,000.00		
10-7-144-590-00 Maintenance - Vehicles Recommended: None; Requested: \$9,000 Related to teams of firefighters	514.00	2,394.00	2,394.00					9,000.00			
10-7-144-590-05 Gasoline Recommended: Increase due to costs; Requested: 6,000 related to teams of firefighters	19,506.00	18,000.00	51,460.00				-186	30,000.00	30,000.00		
10-7-144-640-00 Lanc City Fire & Rescue Recommended: All; Requested: \$40,000 increase to account for any raises the City decides to implement (this is only a guess)	183,400.00	203,790.00	60,875.00				70	243,790.00	243,790.00		

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-144-690-00 Special Projects	150,880.00	274,530.00	151,148.00		45	274,530.00	274,530.00	
Total	\$2,127,697.00	\$2,443,875.00	\$1,900,372.00			\$3,223,120.00	\$2,670,895.00	
Department: 153 Lancaster Ems								
10-7-153-500-00 Wages & Salaries Full Time	2,906,118.00	3,155,810.00	2,623,064.00		17	3,155,810.00	3,266,290.00	
6.5% across the board increase & \$981 to address additional pay concerns								
10-7-153-500-05 Salaries - Overtime	1,432,938.00	1,478,120.00	1,191,946.00		19	1,478,120.00	1,478,120.00	
10-7-153-500-10 Wages & Salaries Part-Time	238,226.00	150,000.00	166,165.00		-11	230,000.00	230,000.00	
Recommended: Increase to cover changes made in FY23 Requested: Raise all PT medic salaries to \$20/hr. AEMT to \$16/hour and EMT to \$14								
10-7-153-510-00 Fica-Employers Contrib.	336,225.00	365,590.00	305,899.00		16	365,590.00	374,040.00	
Related to across the board increase								
10-7-153-510-05 Sc Ret Employers Contrib	722,463.00	839,180.00	705,025.00		16	878,235.00	907,475.00	
Related to across the board increase								
10-7-153-510-10 Sc Police Ret Employers Co	7.00	5,000.00	872.00		83	5,000.00	5,000.00	
10-7-153-510-15 Health/Life Ins Employers	523,768.00	647,187.00	420,690.00		35	655,180.00	696,690.00	
10-7-153-510-25 Workers Compensation	325,494.00	475,175.00	297,153.00		37	489,005.00	507,460.00	
Related to across the board increase								

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-153-520-25 Personnel Disease Prev.	32,887.00	45,700.00	42,517.00		7	45,700.00	45,700.00
10-7-153-530-00 Travel, Training, Dues	67,775.00	72,050.00	61,849.00		14	72,050.00	72,050.00
10-7-153-540-00 Supplies-General	56,015.00	51,000.00	44,472.00		13	51,000.00	51,000.00
10-7-153-541-00 Supplies- Postage	13,356.00	13,500.00	8,939.00		34	13,500.00	13,500.00
10-7-153-541-10 Supplies-Medical	276,177.00	305,000.00	269,490.00		12	305,000.00	305,000.00
10-7-153-542-00 Supplies-Clothing	62,514.00	57,800.00	54,658.00		5	57,800.00	57,800.00
10-7-153-543-00 Supplies-Laundry	665.00	3,000.00	2,641.00		12	3,000.00	3,000.00
10-7-153-551-00 Equipment-General	30,367.00	34,500.00	29,908.00		13	99,500.00	34,500.00
Recommended: None; Requested: \$65,000 for body armor for full-time and part-time staff							
10-7-153-551-30 Communications	13,807.00		224.00				
10-7-153-560-00 Equipment - Capitalized	20,366.00	54,269.00	49,125.00		9	160,000.00	40,000.00
Recommended: QRVs to be purchased out of fleet's capital fund money; Requested: \$120,000 for QRVs							
Remove carry forward							
10-7-153-570-00 Utilities-General	66,088.00	77,000.00	61,795.00		20	84,500.00	84,500.00

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Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-153-571-00 Utilities- Telephone	75,019.00	87,000.00	60,366.00		31	80,000.00	80,000.00
10-7-153-590-00 Maintenance-Vehicles	153,872.00	135,000.00	131,051.00		3	155,000.00	155,000.00
Recommended: Increase due to higher costs							
10-7-153-590-05 Gasoline	168,839.00	143,000.00	153,678.00		-7	150,000.00	150,000.00
Recommended: Increase due to higher costs							
10-7-153-591-00 Maintenance-General	22,729.00	19,000.00	6,216.00		67	34,000.00	19,000.00
Recommended: None; Requested: \$15,000 for repairs to outside of EMS stations, EMS 3 sign replacement, pressure washing and new paint							
10-7-153-593-00 Maintenance-Service Agree.	52,454.00	50,000.00	34,906.00		30	50,000.00	50,000.00
10-7-153-600-00 Contractual Services (Cs)	181,992.00	85,000.00	50,958.00		40	320,000.00	85,000.00
Recommended: None; Requested: \$90,000 for contract paramedics (\$15k per employee for 2 year period); \$145,000 for Quality Assurance Review Company to improve error rates							
10-7-153-650-01 Insurance- Other	6,034.00	6,500.00	6,376.00		2	6,500.00	6,500.00
10-7-153-670-00 Advertising	2,644.00	1,500.00	1,982.00		-32	1,500.00	1,500.00
10-7-153-690-00 Special Projects	3,752.00						
10-7-153-750-00 Lease- Copiers	6,027.00	5,000.00	5,139.00		-3	5,500.00	5,500.00
Total	\$7,798,618.00	\$8,361,881.00	\$6,787,104.00			\$8,951,490.00	\$8,724,625.00

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
Department: 202 Road Maintenance										
10-7-202-500-00 Wages & Salaries Full Time Recommended: 6.5% across the board increase; Requested: \$137,000 total; \$85,000 for Facilities Mgr; \$52,000 for (2) Grounds Workers	1,121,432.00	1,222,940.00	928,594.00	24		1,359,940.00	1,295,346.00			
10-7-202-500-05 Salaries - Overtime	14,247.00	15,000.00	17,166.00	-14		15,000.00	15,000.00			
10-7-202-500-10 Wages & Salaries Part-Time	21,995.00	23,800.00	21,377.00	10		23,800.00	23,800.00			
10-7-202-510-00 Fica-Employers Contrib. Recommended: Related to across the board increase; Requested: Related to new positions	84,076.00	97,210.00	73,971.00	24		107,690.00	102,065.00			
10-7-202-510-05 Sc Ret Employers Contrib Recommended: Related to across the board increase; Requested: Related to new positions	189,488.00	223,140.00	175,007.00	22		248,565.00	247,615.00			
10-7-202-510-15 Health/Life Ins Employers Recommended: None; Requested: Related to new positions	179,637.00	270,010.00	129,821.00	52		315,385.00	203,350.00			
10-7-202-510-25 Workers Compensation Recommended: Related to across the board increase; Requested: Related to new positions	66,665.00	98,820.00	57,457.00	42		104,035.00	100,560.00			
10-7-202-520-25 Personnel Disease			265.00							
10-7-202-530-00 Travel, Training, Dues		5,000.00	-500.00	110		5,000.00	5,000.00			

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COUNTY OF LANCASTER
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Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-202-540-00 Supplies-General	24,485.00	30,500.00	14,252.00		53	30,500.00	30,500.00
10-7-202-542-00 Supplies-Clothing	11,498.00	19,000.00	20,303.00		-7	19,000.00	19,000.00
10-7-202-544-00 Supplies-Construction Pipe	25,638.00	75,000.00	105,013.00		-40	75,000.00	75,000.00
10-7-202-544-05 Supplies-Sign Making	25,857.00	132,000.00	10,228.00		92	232,000.00	232,000.00
Increase to reflect increase in road fee revenue							
10-7-202-544-10 Supplies-Stone	361,050.00	450,000.00	421,780.00		6	450,000.00	450,000.00
10-7-202-544-20 Supplies-Asphalt/Topsoil	44,780.00	65,000.00	35,468.00		45	65,000.00	65,000.00
10-7-202-548-00 Supplies-Hand Tools	1,715.00	5,000.00	3,514.00		30	5,000.00	5,000.00
10-7-202-551-00 Equipment-General	5,410.00	2,500.00	7,865.00		-215	2,500.00	2,500.00
10-7-202-560-00 Equipment - Capitalized		25,384.00	9,798.00		61	20,000.00	20,000.00
Remove carry forward							
10-7-202-570-00 Utilities-General	15,564.00	9,500.00	12,879.00		-36	17,120.00	17,120.00
10-7-202-571-00 Utilities-Telephone	9,904.00	15,000.00	8,339.00		44	11,000.00	11,000.00

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Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-202-582-00 Rent-Equipment		5,000.00			100	5,000.00	5,000.00
10-7-202-590-00 Maintenance-Vehicles	160,233.00	220,000.00	177,890.00		19	220,000.00	220,000.00
10-7-202-590-05 Gasoline	154,242.00	150,000.00	168,699.00		-12	160,000.00	160,000.00
Recommended: Increase due to higher costs							
10-7-202-591-00 Maintenance-General	367.00	500.00	282.00		44	500.00	500.00
10-7-202-593-00 Maintenance-Service Agree		3,000.00			100	3,000.00	3,000.00
10-7-202-600-00 Contractual Services (Cs)	554,796.00	1,397,000.00	3,488.00		100	657,000.00	657,000.00
Increase to reflect increase in road fee revenue; Remove one-time funding							
10-7-202-604-00 Professional Services	15,932.00	90,000.00	2,300.00		97	140,000.00	90,000.00
Recommended: None; Requested: \$50,000 due to increases in traffic calming requests							
10-7-202-690-00 Special Projects						500,000.00	500,000.00
Recommended: \$100,000 road inventory; \$400,000 Plyler Mill Road grant match; Requested: \$100,000 Road Inventory; \$400,000 grant match							
10-7-202-750-00 Lease-Copiers	2,057.00	2,200.00	1,788.00		19	2,000.00	2,000.00
Total	\$3,091,068.00	\$4,652,504.00	\$2,407,044.00			\$4,794,035.00	\$4,557,356.00
Department: 210 Fleet Maintenance							

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-210-500-00 Wages & Salaries Full Time 6.5% across the board increase	332,253.00	378,245.00	283,799.00		25	378,245.00	405,725.00
10-7-210-500-05 Salaries - Overtime	4,620.00	5,000.00	3,393.00		32	5,000.00	5,000.00
10-7-210-510-00 Fica-Employers Contrib. Related to across the board increase	24,310.00	29,320.00	21,713.00		26	29,320.00	31,420.00
10-7-210-510-05 Sc Ret Employers Contrib Related to across the board increase	55,719.00	67,300.00	52,167.00		22	67,300.00	76,230.00
10-7-210-510-15 Health/Life Ins Employers	57,082.00	62,865.00	42,075.00		33	62,865.00	80,750.00
10-7-210-510-25 Workers Compensation Related to across the board increase	12,467.00	18,610.00	10,640.00		43	18,610.00	18,270.00
10-7-210-530-00 Travel, Training, Dues Recommended: None; Requested: \$1,500 increase due to rising costs	2,964.00	5,500.00	4,985.00		9	7,000.00	5,500.00
10-7-210-540-00 Supplies-General	10,638.00	10,300.00	9,118.00		11	10,300.00	10,300.00
10-7-210-542-00 Supplies-Clothing	5,635.00	7,500.00	4,852.00		35	7,500.00	7,500.00
10-7-210-548-00 Supplies-Hand Tools Recommended: None; Requested: \$2,000 due to rising costs	20,266.00	18,900.00	19,818.00		-5	20,900.00	18,900.00

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-210-551-00 Equipment- General	14,073.00	15,200.00	16,502.00		-9	15,200.00	15,200.00
10-7-210-560-00 Equipment - Capitalized		20,000.00	18,758.00		6	25,580.00	
Remove one-time funding for passenger tire machine Recommended: Purchase lift from current year savings; Requested: \$25,580 to replace old rotary lift in shop							
10-7-210-570-00 Utilities-General	14,351.00	14,000.00	12,949.00		8	17,100.00	17,100.00
10-7-210-571-00 Utilities-Telephone	7,339.00	7,500.00	5,311.00		29	7,100.00	7,100.00
10-7-210-590-00 Maintenance-Vehicles	46,254.00	45,000.00	61,533.00		-37	65,000.00	65,000.00
Recommended: Increase due to higher costs							
10-7-210-590-05 Gasoline	106,446.00	80,000.00	58,284.00		27	80,000.00	80,000.00
10-7-210-593-00 Maintenance- Service Agreement	28,987.00	25,000.00	19,260.00		23	25,000.00	25,000.00
10-7-210-750-00 Lease- Copiers	1,948.00	2,000.00	1,592.00		20	2,000.00	2,000.00
Total	\$745,352.00	\$812,240.00	\$646,749.00			\$844,020.00	\$870,995.00
Department: 251 Building Maintenance							
10-7-251-500-00 Wages & Salaries Full Time	282,161.00	336,035.00	226,450.00		33	393,635.00	359,880.00
Recommended: 6.5% across the board increase; Requested: \$57,601 total; \$25,906 for Maintenance Aid; \$31,695 for Admin Asst							

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ANNUAL BUDGET ESTIMATE - EXPENDITURE

Amended - 2023-2024

COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-251-500-05 Salaries - Overtime	10,619.00	10,000.00	4,112.00		59	10,000.00	10,000.00
10-7-251-500-10 Wages & Salaries Part-Time	-373.00						
10-7-251-510-00 Fica-Employers Contrib.	20,927.00	26,475.00	17,152.00		35	30,880.00	28,295.00
Recommended: Related to across the board increase; Requested: Related to new positions							
10-7-251-510-05 Sc Ret Employers Contrib	47,116.00	60,765.00	40,739.00		33	71,455.00	68,650.00
Recommended: Related to across the board increase; Requested: Related to new positions							
10-7-251-510-15 Health/Life Ins Employers	59,420.00	82,350.00	51,792.00		37	112,600.00	76,925.00
Recommended: None; Requested: Related to new positions							
10-7-251-510-25 Workers Compensation	11,618.00	18,345.00	9,721.00		47	20,535.00	19,610.00
Recommended: Related to across the board increase; Requested: Related to new positions							
10-7-251-530-00 Travel, Training, Dues		4,350.00			100	4,350.00	4,350.00
10-7-251-540-00 Supplies-General	113.00	600.00	279.00		54	600.00	600.00
10-7-251-542-00 Supplies-Clothing	3,411.00	4,500.00	1,848.00		59	4,500.00	4,500.00
10-7-251-545-00 Supplies-Custodial	14,492.00	20,000.00	17,758.00		11	20,000.00	20,000.00

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-251-551-00 Equipment-General	2,915.00	5,000.00	4,073.00		19	5,000.00	5,000.00	
10-7-251-560-00 Equipment - Capitalized		19,980.00	19,980.00			44,715.00		
Remove funding related to FY23 budget transfer: Recommended: Purchase trailer in FY23 Budget; Requested: \$24,735 for a hydraulic drop deck trailer to store and transport skylift								
10-7-251-570-00 Utilities-General	808,302.00	770,000.00	610,500.00		21	810,000.00	810,000.00	
10-7-251-571-00 Utilities-Phones	17,333.00	17,500.00	14,029.00		20	18,500.00	18,500.00	
10-7-251-590-00 Maintenance-Vehicles	6,090.00	7,000.00	3,330.00		52	7,000.00	7,000.00	
10-7-251-590-05 Gasoline	14,478.00	20,000.00	11,398.00		43	20,000.00	20,000.00	
10-7-251-591-00 Maintenance-General	109.00							
10-7-251-593-00 Maintenance-Service Agreements	184,830.00	136,000.00	164,313.00		-21	136,000.00	136,000.00	
10-7-251-594-00 Maintenance-Bldg & Grounds	124,799.00	140,000.00	145,574.00		-4	140,000.00	140,000.00	
10-7-251-600-00 Contractual Services (Cs)	332,859.00	165,000.00	150,773.00		9	165,000.00	165,000.00	
10-7-251-690-00 Special Projects	132,277.00	159,269.00	53,505.00		66	159,269.00	175,000.00	
Remove carry forward and return funding removed via transfer during FY23								

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-251-781-73 Licenses/Permits/Fees		250.00			100	250.00	250.00
Total	\$2,073,496.00	\$2,003,419.00	\$1,547,326.00			\$2,174,289.00	\$2,069,560.00
Department: 310 Landfill-Solid Waste							
10-7-310-500-10 Wages & Salaries Parttime	12,968.00	15,900.00	10,601.00		33	15,900.00	15,975.00
10-7-310-510-00 Fica-Employers Contrib.	984.00	1,205.00	441.00		63	1,205.00	1,225.00
10-7-310-510-15 Health/Life Ins Employers		5,305.00			100	5,305.00	5,305.00
10-7-310-510-25 Workers Compensation	522.00	835.00	230.00		72	835.00	845.00
10-7-310-600-00 Contractual Services (Cs)	20,698.00	34,505.00			100	34,505.00	34,505.00
Total	\$35,172.00	\$57,750.00	\$11,272.00			\$57,750.00	\$57,855.00
Department: 312 Solid Waste Collect							
10-7-312-500-00 Wages & Salaries Full Time	447,860.00	574,330.00	446,804.00		22	600,330.00	609,470.00
Recommended: 6.5% across the board increase; Requested: FT Site Attendant							
10-7-312-500-05 Salaries - Overtime	51,274.00	30,000.00	31,546.00		-5	30,000.00	30,000.00
10-7-312-500-10 Wages & Salaries Part-Time	353,772.00	363,225.00	415,292.00		-14	363,225.00	363,225.00

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved	
10-7-312-510-00 Fica-Employers Contrib. Recommended: Related to across the board increase; Requested: Related to new position	63,209.00	73,485.00	69,075.00		6	75,475.00	76,170.00		
10-7-312-510-05 Sc Ret Employers Contrib Recommended: Related to across the board increase; Requested: Related to new position	90,156.00	168,675.00	98,356.00		42	173,500.00	184,800.00		
10-7-312-510-10 S.C. Police Ret Employer Requested: None; Requested: Related to new position	3,110.00		1,227.00						
10-7-312-510-15 Health/Life Ins Employers Requested: None; Requested: Related to new position	74,342.00	130,505.00	73,980.00		43	145,630.00	142,855.00		
10-7-312-510-25 Workers Compensation Recommended: Related to across the board increase; Requested: Related to new position	52,113.00	98,745.00	55,165.00		44	99,735.00	100,565.00		
10-7-312-530-00 Travel, Training, Dues Recommended: None; Requested: \$500 increase to cover costs	414.00	750.00	941.00		-26	1,250.00	750.00		
10-7-312-540-00 Supplies-General Recommended: None; Requested: \$7,000 increase due to rising costs and KLCB start up grant for supplies expiring	12,182.00	5,000.00	6,637.00		-33	12,000.00	5,000.00		
10-7-312-542-00 Supplies-Clothing	7,131.00	7,200.00	7,583.00		-5	7,200.00	7,200.00		
10-7-312-551-00 Equipment-General	1,463.00	3,000.00	1,317.00		56	3,000.00	3,000.00		
10-7-312-560-00 Equipment - Capitalized	51,121.00								

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-312-570-00 Utilities-General	28,491.00	28,000.00	25,032.00		11	33,220.00	33,220.00
10-7-312-571-00 Utilities-Telephone	18,705.00	15,380.00	16,462.00		-7	21,500.00	21,500.00
10-7-312-580-00 Rent-Land	5,317.00	10,000.00	5,103.00		49	10,000.00	10,000.00
10-7-312-590-00 Maintenance-Vehicles	80,873.00	85,000.00	69,483.00		18	85,000.00	85,000.00
10-7-312-590-05 Gasoline	112,236.00	93,000.00	90,373.00		3	93,000.00	93,000.00
10-7-312-591-00 Maintenance-General	387.00	1,000.00	688.00		31	1,000.00	1,000.00
10-7-312-600-00 Contractual Services (Cs)	87,353.00	175,000.00	83,182.00		52	175,000.00	175,000.00
10-7-312-612-00 Cs - Disposal Contract	1,485,046.00	1,699,500.00	1,457,259.00		14	1,699,500.00	1,699,500.00
10-7-312-670-00 Advertising	2,623.00	3,000.00	1,231.00		59	3,000.00	3,000.00
10-7-312-690-00 Special Projects	70,211.00	109,875.00	111,193.00		-1	300,000.00	300,000.00
Remove carry forward Recommended: \$100,000 for Phase 3, \$200,000 for convenience site purchase/update; Requested: \$100,000 Solid Waste Study Phase 3 \$200,000 for convenience site purchase/update							
Total	\$3,099,389.00	\$3,674,670.00	\$3,067,929.00			\$3,932,565.00	\$3,944,255.00
Department: 318 Animal Shelter							

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Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-318-500-00 Wages & Salaries Full Time 6.5% across the board increase	201,443.00	222,325.00	177,144.00		20	222,325.00	245,575.00
10-7-318-500-05 Salaries - Overtime	6,755.00	8,000.00	2,388.00		70	8,000.00	8,000.00
10-7-318-500-10 Wages & Salaries Part-Time			93.00				
10-7-318-510-00 Fica-Employers Contrib.	15,193.00	17,505.00	13,977.00		20	17,505.00	19,285.00
10-7-318-510-05 Sc Ret Employers Contrib Related to across the board increase	34,267.00	40,185.00	32,465.00		19	40,185.00	46,785.00
10-7-318-510-10 Sc Police Ret Employers Co			476.00				
10-7-318-510-15 Health/Life Ins Employers	29,510.00	48,310.00	27,423.00		43	48,310.00	36,780.00
10-7-318-510-25 Workers Compensation Related to across the board increase	3,862.00	5,575.00	3,541.00		36	5,575.00	6,160.00
10-7-318-530-00 Travel, Training, Dues	731.00	3,500.00	572.00		84	3,500.00	3,500.00
10-7-318-540-00 Supplies-General	14,646.00	17,500.00	12,581.00		28	17,500.00	17,500.00
10-7-318-541-10 Supplies-Medical	39,248.00	36,000.00	29,051.00		19	36,000.00	36,000.00

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Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-318-542-00 Supplies-Clothing	2,484.00	2,600.00	2,233.00		14	2,600.00	2,600.00
10-7-318-547-00 Supplies-Animal Food	4,705.00	5,000.00	1,468.00		71	5,000.00	5,000.00
10-7-318-551-00 Equipment-General		2,400.00			100	2,400.00	2,400.00
10-7-318-560-00 Equipment - Capitalized						100,000.00	75,000.00
Recommended: \$75,000 Sally Port; Requested: \$100,000 Sally port/Building							
10-7-318-570-00 Utilities-General	43,552.00	46,600.00	40,733.00		13	54,000.00	54,000.00
10-7-318-571-00 Utilities-Telephone	5,068.00	8,760.00	4,294.00		51	5,600.00	5,600.00
10-7-318-590-00 Maintenance-Vehicles	1,621.00	2,500.00	512.00		80	2,500.00	2,500.00
10-7-318-590-05 Gasoline	1,454.00	3,000.00	1,133.00		62	3,000.00	3,000.00
10-7-318-600-00 Contractual Services (Cs)	61,269.00	107,000.00	75,426.00		30	107,000.00	107,000.00
10-7-318-750-00 Lease- Copiers	760.00		2,056.00			1,000.00	1,000.00
Total	\$466,568.00	\$576,760.00	\$427,566.00			\$682,000.00	\$677,685.00
Department: 330 Health Services							

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COUNTY OF LANCASTER
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Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-330-540-00 Supplies-General		3,700.00			100	3,700.00	3,700.00
10-7-330-570-00 Utilities-General	7,720.00	42,000.00	4,586.00		89	42,000.00	42,000.00
10-7-330-594-00 Maintenance-Bldg & Grounds		340.00			100	340.00	340.00
10-7-330-600-00 Contractual Services (Cs)	25,476.00	39,000.00	21,637.00		45	39,000.00	39,000.00
Total	\$33,196.00	\$85,040.00	\$26,223.00			\$85,040.00	\$85,040.00
Department: 601 Dept. Of Social Services							
10-7-601-570-00 Utilities-General	54,363.00	63,000.00	44,304.00		30	63,000.00	63,000.00
10-7-601-600-00 Contractual Services (Cs)	16,337.00	34,489.00	24,263.00		30	34,489.00	34,489.00
Total	\$70,700.00	\$97,489.00	\$68,567.00			\$97,489.00	\$97,489.00
Department: 602 D.S.S. Family Indep							
10-7-602-570-00 Utilities-General	7,595.00	10,350.00	9,262.00		11	12,500.00	12,500.00
10-7-602-581-00 Rent-Building	50,400.00	45,000.00	49,980.00		-11	45,000.00	45,000.00
10-7-602-600-00 Contractual Services (Cs)	4,223.00	4,300.00	3,198.00		26	4,300.00	4,300.00
Total	\$62,218.00	\$59,650.00	\$62,440.00			\$61,800.00	\$61,800.00

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COUNTY OF LANCASTER
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Account	2021 - 2022	2022 - 2023	5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Department: 610 Veterans Affairs							
10-7-610-500-00	136,871.00	142,665.00	122,197.00		14	213,725.00	164,650.00
Wages & Salaries Full Time							
Recommended: 6.5% across the board increase & \$9,556 to address addition pay concerns; Requested: \$30,275 for receptionist; \$40,785 for Benefits Counselor							
10-7-610-500-05	959.00	1,000.00	771.00		23	2,000.00	2,000.00
Salaries Overtime							
Requested: Related to new positions							
10-7-610-500-10	14,444.00	16,830.00	15,893.00		6	16,830.00	16,830.00
Wages & Salaries Parttime							
10-7-610-510-00	10,877.00	10,990.00	10,439.00		5	16,505.00	12,675.00
Fica-Employers Contrib.							
Requested: Related to across the board increase; Requested: Related to new positions							
10-7-610-510-05	22,742.00	25,095.00	22,378.00		11	38,470.00	30,745.00
Sc Ret Employers Contrib							
Requested: Related to across the board increase; Requested: Related to new positions							
10-7-610-510-15	21,647.00	23,290.00	19,491.00		16	53,540.00	25,460.00
Health/Life Ins Employers							
Requested: None; Requested: related to new positions							
10-7-610-510-25	413.00	515.00	394.00		24	760.00	590.00
Workers Compensation							
Requested: Related to across the board increase; Requested: Related to new positions							
10-7-610-530-00	11,378.00	11,000.00	6,198.00		44	14,000.00	11,000.00
Travel, Training, Dues							
Requested: \$1,000 increase; increase \$2,000 for requested positions							
10-7-610-540-00	3,772.00	5,000.00	5,049.00		-1	8,000.00	5,000.00
Supplies-General							

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Account	2021 - 2022	2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Requested: Increase \$2,000; \$1000 for requested positions								
10-7-610-551-00 Equipment-General						4,400.00		
Recommended: All Requested: Equipment for new position								
10-7-610-571-00 Utilities- Telephone	5,560.00	6,000.00	4,074.00		32	6,300.00	6,000.00	
Requested: Increase for requested positions								
10-7-610-593-00 Maintenance-Service Agreement	3,505.00	3,500.00	3,344.00		4	3,500.00	3,500.00	
Requested: \$500 increase								
10-7-610-600-00 Contractual Services (Cs)	158.00	1,200.00			100	1,700.00	1,200.00	
Requested: \$500 increase								
10-7-610-650-01 Insurance- Other	1,378.00	750.00	689.00		8	750.00	750.00	
Requested: \$400								
10-7-610-690-00 Special Projects	4,302.00	4,600.00	5,076.00		-10	5,000.00	5,000.00	
Requested: Increase of \$400								
10-7-610-750-00 Lease- Copiers	2,272.00	2,500.00	2,060.00		18	2,500.00	2,500.00	
Total	\$240,278.00	\$254,935.00	\$218,053.00			\$387,980.00	\$287,900.00	
Department: 801 Recreation-Operation								
10-7-801-500-00 Wages & Salaries Full Time	797,920.00	1,017,280.00	762,058.00		25	1,183,385.00	1,132,935.00	
Recommended: 6.5% across the board increase, Scheduling Coordinator; & \$24,386 to address additional pay concerns Requested: Rec. Center Managers at AJ and Buford (\$31,965 each); Increase crew worker pay to \$16/hr (\$57,000); Scheduling Coordinator (\$31,965);								

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	Actual (\$)	Budget (\$)			Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-801-500-05 Salaries - Overtime Requested: \$5,000 for crew worker increase	2,637.00	11,000.00			4,395.00		60	16,000.00	16,000.00	
10-7-801-500-10 Wages & Salaries Part-Time Recommended: None Requested: Rec. Associates at Harrisburg and Heath Springs (\$8438 each); Pool Manager (\$25,000)	66,499.00	184,920.00			47,919.00		74	226,795.00	184,920.00	
10-7-801-500-15 Wages & Sal. P/T - Other	26,936.00	35,000.00			20,124.00		43	35,000.00	35,000.00	
10-7-801-510-00 Fica-Employers Contrib. Related to across the board increase	65,449.00	92,150.00			64,357.00		30	92,150.00	100,815.00	
10-7-801-510-05 Sc Ret Employers Contrib Related to across the board increase	134,120.00	190,450.00			141,974.00		25	190,450.00	244,595.00	
10-7-801-510-15 Health/Life Ins Employers	98,867.00	163,700.00			86,876.00		47	163,700.00	149,170.00	
10-7-801-510-25 Workers Compensation Related to across the board increase	32,150.00	47,600.00			30,330.00		36	47,600.00	59,290.00	
10-7-801-530-00 Travel, Training, Dues Return funding moved via budget transfer Recommended: None; Requested: \$8000	13,550.00	21,175.00			17,456.00		18	29,175.00	24,000.00	
10-7-801-540-00 Supplies-General	80,609.00	69,750.00			58,011.00		17	69,750.00	69,750.00	

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved	
10-7-801-546-00 Supplies-Materials/Bldg. Recommended: None; Requested: \$7,500	43,857.00	48,500.00	36,633.00		24	56,000.00	48,500.00		
10-7-801-551-00 Equipment - General Recommended: \$2,400 for laptop related to recommended position; Requested: \$3,000 for general equipment; \$9600 for requested positions Removed one-time funding for new positions		4,400.00	4,528.00		-3	12,600.00	2,400.00		
10-7-801-560-00 Equipment - Capitalized Recommended: All; Requested: 2 14 passenger buses Removed one-time funding for new vehicle	53,099.00	50,000.00	33,548.00		33	182,000.00	182,000.00		
10-7-801-570-00 Utilities-General Recommended: Cell phone for recommended position; Requested: \$2300 requested positions	243,588.00	322,000.00	237,610.00		26	324,300.00	322,000.00		
10-7-801-590-00 Maintenance-Vehicles Recommended: All; Requested: \$12,000 for bus request	19,893.00	16,000.00	13,788.00		14	28,000.00	28,000.00		
10-7-801-590-05 Gasoline Recommended: Buses; Requested: \$2,000 for gas for requested positions; \$6,000 for buses	46,027.00	43,700.00	43,217.00		1	51,700.00	49,700.00		
10-7-801-591-00 Maintenance-General	33,953.00	34,000.00	32,014.00		6	34,000.00	34,000.00		
10-7-801-594-00 Building Renovations	14,237.00	20,750.00	14,615.00		30	20,750.00	20,750.00		
10-7-801-594-05 Maint-Building Cleaning Recommended: None; Requested: \$12,000 for cleaning	11,591.00	11,000.00	21,518.00		-96	23,000.00	11,000.00		

ANNUAL BUDGET ESTIMATE - EXPENDITURE
Amended - 2023-2024

COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-801-595-00 Maintenance-Parks Recommended: None; Requested: \$5,000 Increase	31,217.00	40,000.00	27,000.00		33	45,000.00	40,000.00	
10-7-801-600-00 Contractual Services Recommended: none; Requested: \$5000 Increase		24,800.00	23,180.00		7	29,800.00	24,800.00	
10-7-801-670-00 Advertising Recommended: None; Requested: \$3,500 Increase	2,139.00	4,750.00	36.00		99	8,250.00	4,750.00	
10-7-801-690-00 Special Projects Recommended: \$135,000 to upgrade and add automated control system at ILRC, \$48,000 for scoreboards at Buford, \$17,000 for upgrades at Walnut Creek, \$90,000 for rec center lights; Walnut Creek lights moved to capital fund Requested: \$90,000 for upgraded lighting systems at Springdale, Buford and AJ; \$500,000 for Walnut Creek Lights; \$250,000 for campsite development; Removed one-time funding for fencing/signage		100,000.00	19,983.00		80	840,000.00	290,000.00	
10-7-801-750-00 Lease- Copiers	8,004.00	10,825.00	8,025.00		26	11,000.00	11,000.00	
Total	\$1,826,342.00	\$2,563,750.00	\$1,749,195.00			\$3,720,405.00	\$3,085,375.00	
Department: 815 Recreation, Programs								
10-7-815-500-05 Salaries- Overtime	1,937.00		2,717.00					
10-7-815-500-10 Wages & Salaries Part-Time	354,222.00	517,210.00	512,268.00		1	517,210.00	517,210.00	
10-7-815-510-00 Fica-Employers Contrib.	25,852.00	39,565.00	42,057.00		-6	39,565.00	39,565.00	

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Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-815-510-05 Sc Ret Employers Contrib	5,638.00	12,000.00	7,400.00		38	12,000.00	12,000.00			
10-7-815-510-10 S.C. Police Ret Employer			98.00							
10-7-815-510-25 Workers Compensation	11,941.00	21,155.00	19,029.00		10	21,155.00	21,155.00			
10-7-815-600-00 Contractual Services(Cs)	161,738.00	221,368.00	157,022.00		29	221,368.00	221,368.00			
10-7-815-700-00 Swimming Pools	38,373.00	50,000.00	48,589.00		3	50,000.00	50,000.00			
10-7-815-700-05 Insurance-Participants		200.00			100	200.00	200.00			
10-7-815-700-10 Farmers Market	17.00	100.00			100	100.00	100.00			
10-7-815-700-15 Special Events/Promotions Requested: \$1200 increase	5,558.00	5,800.00	4,201.00		28	7,000.00	7,000.00			
10-7-815-700-20 Concessions	4,493.00	8,000.00	5,927.00		26	8,000.00	8,000.00			
10-7-815-700-26 Baseball - Youth Requested: 1500 increase	18,804.00	21,800.00	7,172.00		67	23,300.00	23,300.00			
10-7-815-700-30 Softball- Adult	5,197.00	3,800.00	265.00		93	3,800.00	3,800.00			

ANNUAL BUDGET ESTIMATE - EXPENDITURE
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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved	
10-7-815-700-32 Basketball Requested: \$7,500 Increase	27,008.00	34,170.00	45,292.00		-33	41,670.00	41,670.00		
10-7-815-700-36 Cheerleading	2,948.00	3,500.00	2,554.00		27	3,500.00	3,500.00		
10-7-815-700-39 Football - Youth	22,777.00	28,800.00	17,922.00		38	28,800.00	28,800.00		
10-7-815-700-40 Soccer	58,971.00	53,800.00	32,351.00		40	53,800.00	53,800.00		
10-7-815-700-42 Volleyball Requested: increase \$2500	8,001.00	11,026.00	10,913.00		1	13,530.00	13,530.00		
10-7-815-700-44 Kickball - Adult	290.00	1,600.00			100	1,600.00	1,600.00		
10-7-815-700-47 Asp/Sdc Requested: \$3,500 Increase	85,794.00	118,510.00	98,363.00		17	122,010.00	122,010.00		
10-7-815-700-48 Dixie Softball Requested: \$2500 Increase	32,175.00	21,618.00	9,136.00		58	24,120.00	24,120.00		
10-7-815-700-51 Swim Team	5,361.00	5,500.00	249.00		95	5,500.00	5,500.00		
10-7-815-700-55 Program Exp. Recreation	134.00								

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved	
10-7-815-700-56 Senior Services Requested: Decrease		8,800.00	2,910.00		67				
10-7-815-700-57 Leisure Services Requested: \$10,000 Increase		1,000.00	1,600.00		-60	11,000.00	11,000.00		
Total	\$877,229.00	\$1,189,322.00	\$1,028,035.00			\$1,209,228.00	\$1,209,228.00		
Department: 840 Library									
10-7-840-500-00 Wages & Salaries Fulltime 6.5% across the board increase	537,979.00	580,900.00	485,633.00		16	580,900.00	618,400.00		
10-7-840-500-05 Salaries Overtime	153.00	500.00	292.00		42	500.00	500.00		
10-7-840-500-10 Wages & Salaries Parttime	108,680.00	103,000.00	84,087.00		18	103,000.00	103,000.00		
10-7-840-510-00 Fica-Employers Contrib Related to across the board increase	46,957.00	52,355.00	43,139.00		18	52,355.00	55,225.00		
10-7-840-510-05 Sc Rel Employers Contrib Related to across the board increase	89,877.00	120,180.00	89,740.00		25	120,180.00	133,985.00		
10-7-840-510-15 Health/Life Ins Employers	96,794.00	104,655.00	90,780.00		13	104,655.00	111,825.00		
10-7-840-510-25 Workers Compensation	3,821.00	4,410.00	2,747.00		38	4,410.00	4,495.00		

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
Related to across the board increase										
10-7-840-530-00 Travel, Training, Dues	3,576.00	24,000.00	22,970.00		4	24,000.00	24,000.00			
10-7-840-540-00 Supplies - General	23,483.00	19,620.00	12,881.00		34	19,620.00	19,620.00			
10-7-840-541-05 Supplies-Books	62,068.00	89,095.00	54,802.00		38	89,095.00	89,095.00			
10-7-840-541-07 Supplies - Outreach	2,062.00		162.00							
10-7-840-541-08 Supplies - Av Materials	6,861.00	6,000.00	4,485.00		25	6,000.00	6,000.00			
10-7-840-541-09 Supplies - Scends	26,007.00	38,800.00	27,580.00		29	38,800.00	38,800.00			
10-7-840-541-11 Supplies - Cloud Library	18,483.00	18,000.00	18,000.00			18,000.00	78,000.00			
40k transferred from Special Projects so both HOOPLA and digital library services are housed in this account										
10k of state aid transferred from 781-45 to support increase in digital users										
10k of state aid transferred from 781-46 to support increase in digital users										
10-7-840-541-12 Supplies-Books Dw Friends	9,127.00		6,799.00							
10-7-840-570-00 Utilities - General Lancaster	50,456.00	60,000.00	49,617.00		17	70,000.00	70,000.00			
10-7-840-571-00 Telephone - Lancaster	13,794.00	13,300.00	10,892.00		18	14,300.00	14,300.00			

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/19/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-840-590-00 Maintenance - Vehicles	475.00	3,000.00	353.00		88	3,000.00	3,000.00			
10-7-840-590-05 Gasoline	1,071.00	3,000.00	816.00		73	3,000.00	3,000.00			
10-7-840-594-00 Building Maint. Lancaster	48,298.00	32,000.00	50,997.00		-59	55,000.00	55,000.00			
Recommended: All: Requested: 23,000 to due to increases in maintenance costs and to accurately budget this account based on current contract costs										
10-7-840-600-05 F.O.D.W. Book Sales Commission	404.00		318.00							
10-7-840-690-00 Special Projects	51,236.00	45,020.00	55,815.00		-24	45,020.00	5,020.00			
Transfer 40k to Cloud Library account which will now house both HOOPLA and digital library services										
10-7-840-750-00 Lease- Copiers	3,584.00		9,202.00			10,000.00	10,000.00			
10-7-840-781-00 Miscellaneous Expense	5,452.00	3,500.00	868.00		75	3,500.00	3,500.00			
10-7-840-781-40 Childrens Serv Lanc & Ker	2,748.00	2,500.00	1,735.00		31	2,500.00	2,500.00			
10-7-840-781-41 Childrens Serv Del Webb	2,771.00	2,500.00	1,683.00		33	2,500.00	2,500.00			
10-7-840-781-45 Teen Prog. Lanc & Kershaw	653.00	19,450.00	11,283.00		42	19,450.00	9,450.00			
Transfer 10k of state aid money to Cloud Library account to support increase in digital users										
10-7-840-781-46 Teen Prog. Del Webb	1,251.00	19,200.00	6,470.00		66	19,200.00	9,200.00			

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Account	2021 - 2022		2022 - 2023		5/19/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate		%Remaining	Requested	Recommended	Approved
Transfer 10k of state aid money to Cloud Library account to support increase in digital users									
10-7-840-781-80 Summer Reading Lanc&Kersh	5,205.00	6,000.00	6,844.00		-14	6,000.00	6,000.00		
10-7-840-781-81 Summer Reading Del Webb	6,379.00	6,500.00	6,990.00		-8	6,500.00	6,500.00		
10-7-840-782-00 Over/Short			-70.00						
10-7-840-786-00 Donations Expense	1,932.00		643.00						
Total	\$1,231,637.00	\$1,377,485.00	\$1,158,553.00			\$1,421,485.00	\$1,482,915.00		
Report Total Expenditure	\$63,494,544.00	\$77,694,437.00	\$58,174,171.00			\$89,179,289.00	\$84,663,323.00		

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General Fund Revenue

ANNUAL BUDGET ESTIMATE - REVENUE

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COUNTY OF LANCASTER
FY 2023-2024

	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023	2023 - 2024
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining
				Requested	Approved
400 Current Property Taxes	\$32,897,386.00	\$35,402,515.00	\$35,511,895.00	\$39,329,306.00	\$39,329,306.00
410 Delinquent Property Taxes	\$663,288.00	\$896,500.00	\$690,445.00	\$746,500.00	\$746,500.00
417 Property Taxes-State Reim	\$2,326,256.00	\$2,215,226.00	\$2,567,763.00	\$2,278,617.00	\$2,278,617.00
418 Property Taxes-Lost Rev	\$11,274,918.00	\$10,820,979.00	\$8,249,170.00	\$11,995,577.00	\$11,995,577.00
419 Multi County Pilot	\$21,370.00	\$20,000.00	\$17,259.00	\$20,000.00	\$20,000.00
422 Other Taxes	\$3,460,173.00	\$3,175,475.00	\$3,275,485.00	\$3,280,488.00	\$3,280,488.00
434 Intergovernmental- State	\$3,985,318.00	\$4,078,375.00	\$3,344,952.00	\$4,078,375.00	\$4,078,375.00
435 State Aid to Library	\$172,505.00	\$236,250.00	\$216,250.00	\$236,250.00	\$236,250.00
436 Intergovernmental- Local	\$1,612,472.00	\$1,958,258.00	\$1,290,093.00	\$2,048,685.00	\$2,048,685.00
437 Intergovernmental-Federal	\$50,113.00				
439 Other Government Rev.	\$6,307.00		\$4,906.00		
440 License- Miscellaneous	\$58,980.00				
441 License- Franchise	\$767,658.00	\$609,278.00	\$514,419.00	\$604,002.00	\$604,002.00
442 Lic & Permits- Bldg	\$7,386,591.00	\$4,444,800.00	\$3,138,509.00	\$4,144,800.00	\$4,144,800.00
444 Lic & Permits- Planning	\$165,159.00	\$137,500.00	\$115,681.00	\$137,500.00	\$137,500.00
446 Lic & Permits- Rod	\$2,581,304.00	\$1,401,420.00	\$1,812,320.00	\$1,401,420.00	\$1,401,420.00
448 Lic & Permits- Coroner	\$12,050.00	\$8,000.00	\$9,795.00	\$8,000.00	\$8,000.00
450 Chgs. For Svcs.- Public W	\$141,598.00	\$82,000.00	\$110,061.00	\$82,000.00	\$82,000.00
451 Program Rev. Recreation	\$883,244.00	\$1,235,000.00	\$951,118.00	\$1,000,000.00	\$1,000,000.00
455 Chgs. For Svcs.- Fees	\$245,475.00	\$287,500.00	\$207,134.00	\$287,500.00	\$287,500.00
456 Chgs. For Svcs.- Copies	\$11,842.00	\$10,500.00	\$9,222.00	\$10,500.00	\$10,500.00

457 Chgs. For Svcs.- Other	\$39,479.00	\$28,200.00	\$37,002.00	-31.21	\$28,200.00	\$28,200.00
458 Chgs. For Svcs.- Ems	\$3,192,337.00	\$2,800,000.00	\$2,933,421.00	-4.77	\$2,800,000.00	\$2,800,000.00
459 Chgs. For Svcs.- Misc	\$86,861.00	\$70,000.00	\$67,473.00	3.61	\$70,000.00	\$70,000.00
461 Fines & Fees- Courts	\$697,776.00	\$651,000.00	\$562,218.00	13.64	\$651,000.00	\$651,000.00
463 Fines & Fees- Druf Forf	\$21,816.00					
464 Fines & Fees- Other	\$8,120.00	\$10,000.00	\$7,710.00	22.90	\$10,000.00	\$10,000.00
466 Fines & Fees- Other	\$8,355.00	\$15,000.00	\$7,275.00	51.50	\$15,000.00	\$15,000.00
467 Fines & Fees- Other	\$33,063.00	\$43,000.00	\$49,561.00	-15.26	\$43,000.00	\$43,000.00
468 Fees- Bank	\$35,060.00	\$68,525.00	\$35,307.00	48.48	\$68,525.00	\$68,525.00
470 Contribution & Donations	\$58,546.00	\$25,000.00	\$76,375.00	-205.50		
471 Contributions & Donations Library	\$12,206.00	\$7,500.00	\$6,807.00	9.24	\$7,500.00	\$7,500.00
480 Interest Income	\$138,676.00	\$110,000.00	\$963,360.00	-775.78	\$500,000.00	\$500,000.00
490 Other Income	\$1,134,736.00	\$212,680.00	\$144,254.00	32.17	\$212,680.00	\$212,680.00
491 Other Income	\$70,556.00	\$104,125.00	\$82,136.00	21.12	\$104,125.00	\$104,125.00
801 Transfer In	\$32,546.00	\$32,750.00		100.00	\$32,750.00	\$32,750.00
810 Ofc Fund Balance		\$6,497,081.00		100.00	\$8,431,023.00	\$8,431,023.00
820 Sale Of Capital Assets	\$16,591.00					
10 General Fund	\$74,310,731.00	\$77,694,437.00	\$67,009,376.00	13.75	\$84,663,323.00	\$84,663,323.00
Report Totals	\$74,310,731.00	\$77,694,437.00	\$67,009,376.00		\$84,663,323.00	\$84,663,323.00

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Capital Improvement Fund

ANNUAL BUDGET ESTIMATE - ALL
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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023		5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Fund: 11 Capital Improvement Fund								
Department: 011 County Council								
Revenue								
11-4-011-400-00 Cur. Ad Valorem Tax - Equip Fund	1,916,949.00	1,967,815.00	2,079,984.00		-6	2,359,695.00	2,359,695.00	
11-4-011-400-05 Vehicle Tax - Equip. Fund	270,035.00	213,600.00	247,391.00		-16	290,500.00	290,500.00	
11-4-011-400-10 Mobile Home Taxes			15.00					
11-4-011-400-15 Rollback Taxes - Current	18,856.00	500.00	15,069.00		-2,914	500.00	500.00	
11-4-011-400-20 Penalties - Current Taxes	3,344.00	3,500.00	2,896.00		17	3,500.00	3,500.00	
11-4-011-400-75 Fee In Lieu Of Tx-Current	131,259.00	75,000.00	134,675.00		-80	125,000.00	125,000.00	
11-4-011-410-00 Delinq. Tax - Equip. Fund	36,612.00	45,000.00	37,264.00		17	45,000.00	45,000.00	
11-4-011-410-02 Fee In Lieu Of Tx-Delinqu	1,368.00		4,991.00					
11-4-011-410-05 Rollback Tax - Delinq	2,102.00		112.00					
11-4-011-410-10 Penalties - Delinq Tax	7,310.00	8,000.00	6,090.00		24	8,000.00	8,000.00	

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Amended - 2023-2024

COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
11-4-011-417-00 State Reimb-Homeslead Tax	105,477.00	80,000.00	109,032.00		-36	110,000.00	110,000.00
11-4-011-417-15 State Reimb-Manuf Exempt	4,320.00	2,500.00	17,545.00		-602	10,000.00	10,000.00
11-4-011-417-16 Manuf Exempt Fil - State	6,028.00	4,500.00	6,464.00		-44	4,500.00	4,500.00
11-4-011-419-00 Multi-County Pk Fee-In-Lieu 1% Ta...	1,200.00		1,268.00				
11-4-011-490-45 Insurance Claims			13,125.00				
Total Revenue	\$2,504,860.00	\$2,400,415.00	\$2,675,921.00			\$2,956,695.00	\$2,956,695.00
Total Expenditure							
Net	\$2,504,860.00	\$2,400,415.00	\$2,675,921.00			\$2,956,695.00	\$2,956,695.00
Department: 110 Sheriff							
Expenditure							
11-7-110-560-00 Equipment - Capitalized Recommended: 10 Vehicles for replacement Removed one-time carry forward for open PO	525,022.00	735,496.00	718,601.00		2	1,705,000.00	550,000.00
Total Revenue							
Total Expenditure	\$525,022.00	\$735,496.00	\$718,601.00			\$1,705,000.00	\$550,000.00
Net	-\$525,022.00	-\$735,496.00	-\$718,601.00			-\$1,705,000.00	-\$550,000.00

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Department: 141 Fire Service							
Expenditure							
11-7-141-560-00	19,974.00	187,628.00	103,656.00		45	109,000.00	109,000.00
Equipment - Capitalized							
Recommended All							
Requested \$25,000 increase to continue brush truck program							
Removed one-time carry forward							
Total Revenue							
Total Expenditure	\$19,974.00	\$187,628.00	\$103,656.00			\$109,000.00	\$109,000.00
Net	-\$19,974.00	-\$187,628.00	-\$103,656.00			-\$109,000.00	-\$109,000.00
Department: 153 Lancaster Ems							
Expenditure							
11-7-153-560-00	609,626.00	700,000.00	693,316.00		1	800,000.00	800,000.00
Equipment - Capitalized							
Recommended All Requested, Additional funding for 2 replacements due to cost increases							
Total Revenue							
Total Expenditure	\$609,626.00	\$700,000.00	\$693,316.00			\$800,000.00	\$800,000.00
Net	-\$609,626.00	-\$700,000.00	-\$693,316.00			-\$800,000.00	-\$800,000.00
Department: 202 Road Maintenance							
Expenditure							
11-7-202-560-00	535,974.00	546,135.00	341,892.00		37	463,100.00	220,100.00
Equipment - Capitalized							

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022		2022 - 2023		5/18/2023		2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
Recommended Backhoe, Dump Truck Trade, Bush hog attachment, Zero Turn Mowers and leaf vacuum										
Requested: \$463,100 total, \$243,000 Grapple Loading Truck, \$176,000 Rubber Tire Backhoe, \$8,000 for dump truck trade in, \$5,000 for bush hog attachment, \$24,000 for replacement of (2) Zero Turn mowers, \$5,100 leaf vacuum										
Total Revenue										
Total Expenditure	\$535,974.00	\$546,135.00	\$341,892.00			\$463,100.00	\$220,100.00			
Net	-\$535,974.00	-\$546,135.00	-\$341,892.00			-\$463,100.00	-\$220,100.00			
Department: 210 Fleet Maintenance										
Expenditure										
11-7-210-560-00	240,614.00	519,343.00	420,278.00		19	655,595.00	655,595.00			
Equipment - Capitalized										
Requested: \$655,595 to replace 11 vehicles										
Total Revenue										
Total Expenditure	\$240,614.00	\$519,343.00	\$420,278.00			\$655,595.00	\$655,595.00			
Net	-\$240,614.00	-\$519,343.00	-\$420,278.00			-\$655,595.00	-\$655,595.00			
Department: 312 Solid Waste Collect										
Expenditure										
11-7-312-560-00	180,500.00	435,500.00	364,387.00		16	299,000.00	97,000.00			
Equipment - Capitalized										
Recommended: Trade-ins and can replacement Requested: \$299,000 total, \$17,000 for (2) refuse truck trades, \$202,000 for new refuse truck, \$80,000 can replacement										
Total Revenue										
Total Expenditure	\$180,500.00	\$435,500.00	\$364,387.00			\$299,000.00	\$97,000.00			
Net	-\$180,500.00	-\$435,500.00	-\$364,387.00			-\$299,000.00	-\$97,000.00			

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Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Department: 801 Recreation-Operation								
Expenditure								
11-7-801-560-00	38,507.00	74,625.00	26,664.00		64	565,000.00	525,000.00	
Equipment - Capitalized								
Recommended: Continue equipment replacement at \$65,000 and lighting at \$460,000 Requested: Continue ongoing equipment replacement; \$500,000 lighting at Walnut Creek								
Total Revenue								
Total Expenditure	\$38,507.00	\$74,625.00	\$26,664.00			\$565,000.00	\$525,000.00	
Net	-\$38,507.00	-\$74,625.00	-\$26,664.00			-\$565,000.00	-\$525,000.00	
Department: 999 Lease								
Revenue								
11-8-999-810-03		798,312.00			100			
Fb Assigned-Encumbrances								
Total Revenue								
Total Expenditure		\$798,312.00						
Net		\$798,312.00						



Court Security Fund

ANNUAL BUDGET ESTIMATE - ALL
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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 12 Court Mandated Security							
Department: 011 County Council							
Revenue							
12-4-011-400-00 Ad Valorem Taxes - Current	1,437,702.00	1,457,176.00	1,559,984.00		-7	1,626,514.00	1,626,514.00
12-4-011-400-05 Vehicle Taxes - County	203,630.00	185,000.00	195,182.00		-18	205,000.00	205,000.00
12-4-011-400-10 Mobile Home Taxes			11.00				
12-4-011-400-15 Rollback Taxes - Current	14,292.00	1,000.00	11,441.00		-1,044	1,000.00	1,000.00
12-4-011-400-20 Penalties - Current Taxes	2,507.00	2,500.00	2,174.00		13	2,500.00	2,500.00
12-4-011-400-75 Fee In Lieu Of Tx-Current	98,444.00	65,000.00	101,006.00		-55	75,000.00	75,000.00
12-4-011-410-00 Ad Valorem Tax - Delinquent	27,553.00	35,000.00	27,945.00		20	35,000.00	35,000.00
12-4-011-410-02 Fee In Lieu Of Tx-Delinqu	1,033.00		3,743.00				
12-4-011-410-05 Rollback Tax - Delinq	1,584.00		85.00				
12-4-011-410-10 Penalties - Delinq Tax	5,514.00	6,000.00	4,570.00		24	6,000.00	6,000.00

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023		5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
12-4-011-417-00 State Reimb-Homestead Tax	79,123.00	80,000.00	81,773.00		-2	75,000.00	75,000.00	
12-4-011-417-15 State Reimb-Manuf Exempt	3,240.00	2,000.00	13,159.00		-558	2,000.00	2,000.00	
12-4-011-417-16 Manuf Exempt Fil - State	4,521.00	2,000.00	4,848.00		-142	2,000.00	2,000.00	
12-4-011-419-00 Multi-County Pk Fee-In-Lieu 1% Ta	912.00	1,000.00	737.00		26	1,000.00	1,000.00	
Total Revenue	\$1,880,055.00	\$1,816,676.00	\$2,006,658.00			\$2,031,014.00	\$2,031,014.00	
Total Expenditure								
Net	\$1,880,055.00	\$1,816,676.00	\$2,006,658.00			\$2,031,014.00	\$2,031,014.00	
Department: 110 Sheriff								
Expenditure								
12-7-110-500-00 Wages & Salaries Fulltime	937,562.00	1,085,120.00	983,136.00		9	1,249,715.00	1,220,650.00	
Recommended 6.5% across the board increase. Requested: \$164,595 career ladder increase for sworn personnel (15% increase in line with State proposal)								
12-7-110-500-05 Salaries - Overtime	18,149.00	20,000.00	18,290.00		9	20,000.00	20,000.00	
12-7-110-510-00 Fica-Employers Contrib	69,083.00	84,925.00	75,369.00		11	84,925.00	95,290.00	
Related to across the board increase								
12-7-110-510-05 Sc Ret Employers Contrib	8,159.00		6,467.00					

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
12-7-110-510-10 S C. Police Ret Employer Related to across the board increase	173,556.00	224,690.00	199,680.00		11	224,690.00	267,134.00
12-7-110-510-15 Health/Life Ins Employers	145,102.00	170,007.00	133,892.00		21	170,007.00	177,770.00
12-7-110-510-25 Workers Compensation Related to across the board increase	28,835.00	39,029.00	31,321.00		20	39,029.00	49,265.00
12-7-110-530-00 Travel Training Dues	6,506.00	12,000.00	3,885.00		68	12,000.00	12,000.00
12-7-110-540-00 Supplies - General	1,708.00	5,000.00	424.00		92	5,000.00	5,000.00
12-7-110-542-00 Supplies - Clothing	1,663.00	7,080.00	1,298.00		82	7,080.00	7,080.00
12-7-110-551-30 Equipment-Communications	3,043.00	10,000.00	3,039.00		70	10,000.00	10,000.00
12-7-110-551-45 Protective Clothing Remove carry forward	2,164.00	2,835.00	1,046.00		63	2,835.00	2,500.00
12-7-110-551-65 Equipment-Law Enforcement	9,822.00	8,325.00	1,537.00		82	8,325.00	8,325.00
12-7-110-560-00 Equipment - Capitalized Remove funding related to FY23 budget transfer	6,248.00	73,000.00	72,381.00		1	73,000.00	35,500.00

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Account	2021 - 2022	2022 - 2023		5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
12-7-110-590-00 Maintenance - Vehicles Recommended Increase due to higher costs	31,013.00	10,000.00	28,239.00		-182	18,000.00	18,000.00	
12-7-110-590-05 Gasoline	50,879.00	40,000.00	48,649.00		-22	40,000.00	40,000.00	
12-7-110-593-00 Maintenance-Service Agree	3,891.00	10,000.00	5,916.00		41	10,000.00	10,000.00	
12-7-110-600-00 Contractual Services(Cs) Return money related to FY23 budget transfer	41,657.00	15,000.00	2,493.00		83	15,000.00	52,500.00	
12-7-110-781-73 Licenses/Permits/Fees			101.00					
Revenue								
12-8-110-810-03 Fb Assigned Encumbrances		335.00			100			
Total Revenue		\$335.00						
Total Expenditure	\$1,539,040.00	\$1,817,011.00	\$1,617,163.00			\$1,989,606.00	\$2,031,014.00	
Net	-\$1,539,040.00	-\$1,816,676.00	-\$1,617,163.00			-\$1,989,606.00	-\$2,031,014.00	



Victims Fund

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 13 Victims Services Fund							
Department: 116 Victims Assistance							
Revenue							
13-4-116-462-05 Assess - Crime Victims	27,375.00	20,000.00	23,834.00		-19	20,000.00	20,000.00
13-4-116-462-15 Conviction Surcharge	28,607.00	20,000.00	25,252.00		-26	20,000.00	20,000.00
13-4-116-462-35 Victims-Other Entity Collections		7,000.00			100	7,000.00	7,000.00
Expenditure							
13-7-116-500-00 Wages & Salaries Full Time		23,750.00			100	23,750.00	23,750.00
13-7-116-500-05 Salaries-OverTime	137.00	500.00			100	500.00	500.00
13-7-116-510-00 Fica-Employers Contrib	10.00	1,815.00			100	1,815.00	1,815.00
13-7-116-510-05 Sc Ret Employers Contrib	23.00	5,630.00			100	5,630.00	5,630.00
13-7-116-510-15 Health/Life Ins Employers		9,705.00			100	9,705.00	9,705.00
13-7-116-510-25 Workers Compensation	418.00	1,100.00			100	1,100.00	1,100.00

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
13-7-116-530-00 Travel, Training, Dues	179.00	1,000.00	205.00		80	1,000.00	1,000.00
13-7-116-540-00 Supplies-General		500.00	4.00		99	500.00	500.00
13-7-116-590-00 Maintenance - Vehicles	925.00	1,000.00	92.00		91	1,000.00	1,000.00
13-7-116-590-05 Gasoline	1,743.00	2,000.00	523.00		74	2,000.00	2,000.00
Total Revenue	\$55,982.00	\$47,000.00	\$49,086.00			\$47,000.00	\$47,000.00
Total Expenditure	\$3,435.00	\$47,000.00	\$824.00			\$47,000.00	\$47,000.00
Net	\$52,547.00		\$48,262.00				



911 Fund

ANNUAL BUDGET ESTIMATE - ALL
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COUNTY OF LANCASTER
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Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 15 E-911 Fund							
Department: 034 E-911							
Revenue							
15-4-034-423-00 E-911 Tariff	233,479.00	170,000.00	84,881.00		50	172,085.00	172,085.00
15-4-034-423-05 E-911 Cnrs Surcharge	175,173.00	160,000.00	59,168.00		63	160,000.00	160,000.00
15-4-034-435-05 State - E911Cost Reimb	104,790.00	410,040.00	363,141.00		11	885,437.00	885,437.00
15-4-034-480-05 Interest Income	1,523.00		898.00				
Expenditure							
15-7-034-500-00 Wages & Salaries Full Time	44,219.00	76,100.00	40,932.00		46	50,100.00	51,715.00
15-7-034-500-05 Salaries- Overtime	169.00	1,000.00	354.00		65	1,000.00	1,000.00
15-7-034-510-00 Fica-Employers Contribution	3,259.00	5,900.00	3,188.00		46	3,910.00	4,035.00
15-7-034-510-05 Sc Ret Employers Contribution		12,770.00			100		
15-7-034-510-10 S C Police Ret Employer	8,458.00		8,676.00			10,500.00	10,845.00

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
15-7-034-510-15 HealthLife Ins Employers	5,273.00	10,680.00	4,757.00		55	6,190.00	6,190.00
15-7-034-510-25 Workers Compensation	120.00	1,370.00	117.00		91	1,370.00	1,370.00
15-7-034-530-00 Travel, Training, & Dues	3,600.00	19,000.00	3,762.00		80	19,000.00	19,000.00
15-7-034-540-00 Supplies-General	2,390.00	9,500.00	3,363.00		65	9,500.00	9,500.00
15-7-034-551-00 Equipment- General	4,164.00	6,000.00			100	6,000.00	6,000.00
15-7-034-560-00 Equipment - Capitalized							
Recommended: All Requested: 911 Server replacement at main site and secondary site						916,585.00	916,585.00
15-7-034-571-00 Utilities- Telephone	19,652.00	20,000.00	14,440.00		28	20,000.00	20,000.00
15-7-034-582-00 E-911 Trunk Lines		62,000.00			100	62,000.00	62,000.00
15-7-034-590-00 Maintenance- Vehicles	284.00	1,500.00			100	1,500.00	1,500.00
15-7-034-590-05 Gasoline		2,000.00			100	2,000.00	2,000.00
15-7-034-593-00 Maintenance-Service Agree	222,553.00	203,000.00	147,047.00		28	223,000.00	223,000.00
Recommended: All Requested: \$20,000 increase for AIS upgrade to recording system and will need to be done every 2 years to support radio consoles							

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
15-7-034-600-00 Contractual Services(Cs)	171,284.00	228,220.00	196,150.00		14	228,220.00	228,220.00
15-7-034-670-00 Advertising		1,000.00	1,170.00		-17	1,000.00	1,000.00
15-7-034-690-00 Special Projects	48,168.00	80,000.00	647.00		99	50,000.00	50,000.00
Recommended: All Requested. Fund call center refurbishment-possible reimbursement							
Revenue							
15-8-034-810-01 Fund Balance-Reserved						396,438.00	396,438.00
Total Revenue	\$514,965.00	\$740,040.00	\$508,088.00			\$1,613,960.00	\$1,613,960.00
Total Expenditure	\$533,593.00	\$740,040.00	\$424,603.00			\$1,611,875.00	\$1,613,960.00
Net	-\$18,628.00		\$83,485.00			\$2,085.00	



Hospitality Tax Fund

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Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 17 Hospitality Tax Fund							
Department: 011 County Council							
Revenue							
17-4-011-425-00	2,035,305.00	1,700,000.00	1,368,897.00		19	1,900,000.00	1,900,000.00
Local Hospitality Tax Rev							
17-4-011-480-05	6,352.00		3,980.00				
Interest Income							
Expenditure							
17-7-011-600-00	1,800.00	48,050.00	48,050.00				
Contractual Services(Cs)							
17-7-011-781-20	1,280.00		1,048.00				
Bank Echeck Fees							
Revenue							
17-8-011-810-04		48,050.00			100		
Fund Balance-Unassigned							
Expenditure							
17-9-011-961-00		1,700,000.00			100	1,900,000.00	1,900,000.00
Fund Balance-Undesignated							
Total Revenue	\$2,041,657.00	\$1,748,050.00	\$1,372,877.00			\$1,900,000.00	\$1,900,000.00
Total Expenditure	\$3,080.00	\$1,748,050.00	\$49,098.00			\$1,900,000.00	\$1,900,000.00
Net	\$2,038,577.00		\$1,323,779.00				

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State Accommodations Tax Fund

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COUNTY OF LANCASTER
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Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 18 State Accommodations Tax Fund							
Department: 011 County Council							
Revenue							
18-4-011-434-20 State Accommodations Tax	175,919.00	150,000.00	10,672.00		93	150,000.00	150,000.00
18-4-011-480-05 Interest Income	85.00		82.00				
Expenditure							
18-7-011-690-00 Special Projects	65,601.00	225,250.00	1,000.00		100	194,500.00	194,500.00
Revenue							
18-8-011-810-01 Fund Balance-Reserved		105,000.00			100	74,250.00	74,250.00
Expenditure							
18-9-011-950-05 Transfer To Other Fd	32,546.00	29,750.00			100	29,750.00	29,750.00
Total Revenue	\$176,004.00	\$255,000.00	\$10,754.00			\$224,250.00	\$224,250.00
Total Expenditure	\$98,147.00	\$255,000.00	\$1,000.00			\$224,250.00	\$224,250.00
Net	\$77,857.00		\$9,754.00				

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Stormwater Fund

ANNUAL BUDGET ESTIMATE - ALL
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COUNTY OF LANCASTER
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Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 19 Stormwater Fund							
Department: 203 Stormwater							
Revenue							
19-4-203-450-80 Stormwater Plan Review Fee	100,040.00	55,500.00	40,100.00		28	55,500.00	55,500.00
19-4-203-454-50 Stormwater Fee	1,515,540.00	1,583,485.00	1,586,035.00		0	1,583,485.00	1,583,485.00
19-4-203-460-25 Penalty - Stormwater Fee	6,557.00		7,108.00				
19-4-203-480-05 Interest Income	2,694.00		1,815.00				
Expenditure							
19-7-203-500-00 Wages & Salaries Full Time Recommended: 6.5% across the board increase & \$4000 to address additional pay concerns. Requested: \$48,700 for COLA requested for all staff, \$60,000 for a Soil Scientist	461,141.00	530,300.00	440,268.00		17	639,000.00	565,500.00
19-7-203-500-05 Salaries - Overtime Recommended: None Requested: Related to new positions	1,738.00	6,000.00	178.00		97	7,000.00	6,000.00
19-7-203-510-00 Fica-Employers Contrib. Recommended: Related to across the board increase, Requested: Related to COLA and new position	33,535.00	40,950.00	33,374.00		19	49,415.00	43,645.00
19-7-203-510-05 Sc Ret Employers Contrib Recommended: Related to across the board increase, Requested: Related to COLA and requested position	76,389.00	94,000.00	79,934.00		15	113,445.00	105,885.00

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
19-7-203-510-15 Health/Life Ins Employers Recommended soil scientist. Requested Related to new position	51,773.00	68,325.00	46,185.00		32	77,380.00	61,920.00
19-7-203-510-25 Workers Compensation Recommended Related to across the board increase, Requested Related to COLA and requested position	10,034.00	15,175.00	9,708.00		36	18,865.00	16,400.00
19-7-203-530-00 Travel, Training, Dues Recommended All Requested \$15,000 for additional opportunities for current staff along with requested position	15,111.00	15,000.00	5,716.00		62	30,000.00	30,000.00
19-7-203-540-00 Supplies-General	4,699.00	6,000.00	4,525.00		25	6,000.00	6,000.00
19-7-203-541-00 Supplies-Postage	88.00	500.00	53.00		90	500.00	500.00
19-7-203-542-00 Supplies - Clothing	2,839.00	3,000.00	3,794.00		-26	3,000.00	3,000.00
19-7-203-551-00 Equipment- General	3,218.00	30,000.00	3,431.00		89	26,000.00	26,000.00
19-7-203-560-00 Equipment - Capitalized Recommended one truck replacement Requested \$130,000 for two 3/4 ton 4x4 trucks (one related to new position and one to replace a current 1/2 ton truck)		55,000.00	50,440.00		8	130,000.00	65,000.00
19-7-203-571-00 Utilities-Telephone	4,735.00	5,875.00	4,355.00		26	5,875.00	5,875.00
19-7-203-581-00 Rent-Building Reduce due to not moving to new space	59,948.00	115,000.00	72,021.00		37	75,000.00	75,000.00

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
19-7-203-590-00 Maintenance-Vehicles	5,685.00	12,000.00	6,388.00		47	13,250.00	13,250.00
Recommended: All Requested Increase due to new vehicles and increased maintenance costs							
19-7-203-590-05 Gasoline	13,007.00	11,000.00	11,208.00		-2	15,000.00	15,000.00
Recommended: all Requested Increase due to still elevated costs of diesel							
19-7-203-593-00 Maintenance-Service Agree	2,849.00	9,000.00	2,640.00		71	14,000.00	9,000.00
Recommended: None Requested \$5,000 for specialty software related to new position							
19-7-203-600-00 Contractual Services(Cs)	38,084.00	400,000.00	37,280.00		91	400,000.00	240,000.00
Remove one-time funding related to potential new office upfit							
19-7-203-605-00 Cs-Printing		1,000.00	56.00		94	1,000.00	1,000.00
19-7-203-690-00 Special Projects	76,534.00	1,595,729.00	165,711.00		90	1,433,000.00	1,433,000.00
Recommended: carry forward Black Horse Run \$7,43k, \$500k Henry Harris upsizing, \$190,000 for emergency repairs/CCTV							
19-7-203-691-01 Sp - Promotions	23,124.00	25,000.00	7,998.00		68	25,000.00	25,000.00
19-7-203-750-00 Lease- Copiers	3,495.00	3,000.00	2,913.00		3	3,000.00	3,000.00
19-7-203-781-73 Licenses/Permits/Fees	2,000.00	3,000.00	2,000.00		33	3,000.00	3,000.00
Revenue							

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Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
19-8-203-810-01		1,405,869.00			100	1,113,990.00	1,113,990.00
Fund Balance - Reserved							
Total Revenue	\$1,624,831.00	\$3,044,854.00	\$1,635,058.00			\$2,752,975.00	\$2,752,975.00
Total Expenditure	\$890,026.00	\$3,044,854.00	\$990,176.00			\$3,088,730.00	\$2,752,975.00
Net	\$734,805.00		\$644,882.00			-\$335,755.00	



County Transportation Commission Fund

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 20 Lanc Cty Transp Comm Fund							
Department: 206 Cty Transport Comm							
Revenue							
20-4-206-434-30 State C Funds-Rd Impr	3,047,987.00	6,903,000.00	6,535,299.00		5	10,200,000.00	10,200,000.00
20-4-206-480-05 Interest Income	1,994.00		3,248.00				
20-4-206-490-35 Other Income			2,415.00				
Expenditure							
20-7-206-600-00 Contractual Services (Cs)		150,000.00			100	400,000.00	400,000.00
20-7-206-600-02 Cs-County Paving	91,611.00	350,000.00	601,184.00		-72	2,000,000.00	2,000,000.00
20-7-206-600-03 Cs-State	1,455,926.00	7,432,301.00	8,825,770.00		-19	9,600,000.00	9,600,000.00
Revenue							
20-8-206-810-03 Fb Assigned-Encumbrances		32,301.00			100		
20-8-206-810-04 Fund Balance-Unassigned		997,000.00			100	1,800,000.00	1,800,000.00
Total Revenue	\$3,049,981.00	\$7,932,301.00	\$6,540,962.00			\$12,000,000.00	\$12,000,000.00

Account	2021 - 2022	2022 - 2023		5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Total Expenditure	\$1,547,537.00	\$7,932,301.00	\$9,426,954.00				\$12,000,000.00	\$12,000,000.00
Net	\$1,502,444.00		-\$2,885,992.00					



Indian Land Fire Fund

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 22 Indian Land Fire Prot. District							
Department: 917 Indian Land Fire District							
Revenue							
22-4-917-453-00 Fire District Fee	949,275.00	978,750.00	1,000,935.00		-2		
22-4-917-460-00 Penalty - Fire Fee	2,701.00		2,880.00				
22-4-917-470-00 Donations	300.00		300.00				
22-4-917-480-05 Interest Income	514.00		212.00				
Expenditure							
22-7-917-500-00 Wages & Salaries Fulltime Recommended 6.5% across the board and \$74,215 for additional adjustments, prorated for 3 months	482,702.00	563,757.00	411,769.00		27	563,757.00	167,820.00
22-7-917-500-05 Salaries-Overtime Prorated for 3 months	97,856.00	70,000.00	101,669.00		-45	70,000.00	17,500.00
22-7-917-500-10 Wages & Salaries Parttime Prorated for 3 months	51,677.00	30,000.00	70,725.00		-136	30,000.00	7,500.00
22-7-917-510-00 Fica-Employers Contrib Prorated for 3 months	45,459.00	50,765.00	44,448.00		12	50,765.00	14,750.00

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
22-7-917-510-05 Sc Ret Employers Contrib	39.00		125.00				
22-7-917-510-10 S C Police Ret Employer Prorated for 3 months	112,825.00	134,310.00	105,961.00		21	134,310.00	40,955.00
22-7-917-510-15 Health/Life Ins Employers Prorated for 3 months	86,571.00	118,680.00	72,878.00		39	118,680.00	41,920.00
22-7-917-510-25 Workers Compensation Prorated for 3 months	30,640.00	44,720.00	29,490.00		34	44,720.00	12,995.00
22-7-917-530-00 Travel Training Dues Prorated 3 months	20,872.00	30,000.00	7,118.00		76	30,000.00	7,500.00
22-7-917-540-00 Supplies - General Prorated 3 months	16,258.00	10,000.00	10,247.00		-2	10,000.00	2,500.00
22-7-917-542-00 Supplies - Clothing Prorated 3 months	13,304.00	15,000.00	10,578.00		29	15,000.00	3,750.00
22-7-917-551-00 Equipment-General Prorated 3 months	18,224.00	20,000.00	15,630.00		22	20,000.00	5,000.00
22-7-917-551-30 Communications Prorated 3 months	4,381.00	4,000.00	1,304.00		67	4,000.00	1,000.00

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
22-7-917-560-00 Equipment - Capitalized Prorated 3 months		10,000.00			100	10,000.00	2,500.00
22-7-917-570-00 Utilities - General Prorated 3 months	1,183.00	6,000.00	1,353.00		77	6,000.00	1,500.00
22-7-917-571-00 Utilities-Telephone Prorated 3 months	10,995.00	8,000.00	9,911.00		-24	8,000.00	2,000.00
22-7-917-590-00 Maintenance - Vehicles Prorated 3 months	1,795.00	7,500.00	1,075.00		86	7,500.00	1,875.00
22-7-917-590-05 Gasoline Prorated 3 months	4,884.00	6,000.00	3,128.00		48	6,000.00	1,500.00
22-7-917-591-00 Maintenance - General Prorated 3 months	6,727.00	5,500.00	2,411.00		56	5,500.00	1,375.00
22-7-917-593-00 Maintenance-Service Agree Prorated 3 months	10,263.00	10,000.00	10,079.00		-1	10,000.00	2,500.00
22-7-917-600-00 Contractual Services(Cs) Prorated 3 months	603.00	1,000.00	423.00		58	1,000.00	250.00
22-7-917-650-00 Insurance - General Prorated 3 months	10,450.00	10,000.00	10,313.00		-3	10,000.00	2,500.00

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COUNTY OF LANCASTER
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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
22-7-917-690-00 Special Projects Priorated 3 months	43,315.00	46,475.00	44,162.00		5	46,475.00	11,620.00	
Revenue								
22-8-917-810-05 Fund Balance - Committed		222,957.00			100	350,810.00	350,810.00	
Total Revenue	\$952,790.00	\$1,201,707.00	\$1,004,327.00			\$350,810.00	\$350,810.00	
Total Expenditure	\$1,071,023.00	\$1,201,707.00	\$964,797.00			\$1,201,707.00	\$350,810.00	
Net	-\$118,233.00		\$39,530.00			-\$850,897.00		



Local Accommodations Tax Fund

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Fund: 29 Local Accommodations Tax Fund								
Department: 011 County Council								
Revenue								
29-4-011-421-00 Local Accom Tax Revenue	164,248.00	120,000.00	93,044.00		22	120,000.00	120,000.00	
29-4-011-480-05 Interest Income	521.00		353.00					
Expenditure								
29-7-011-540-00 Supplies - General		4,000.00			100			
29-7-011-600-00 Contractual Services(Cs)	7,650.00	12,000.00			100	12,000.00	12,000.00	
29-7-011-690-00 Special Projects	37,028.00	109,877.00	31,877.00		71	92,000.00	92,000.00	
29-7-011-781-20 Bank Echeck Fees	93.00		105.00					
Revenue								
29-8-011-810-01 Fund Balance-Reserved		21,877.00			100			
Total Revenue	\$164,769.00	\$141,877.00	\$93,397.00			\$120,000.00	\$120,000.00	
Total Expenditure	\$44,771.00	\$125,877.00	\$31,982.00			\$104,000.00	\$104,000.00	
Net	\$119,998.00	\$16,000.00	\$61,415.00			\$16,000.00	\$16,000.00	

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Department: 014 Direct Assistance							
Expenditure							
29-7-014-625-56		16,000.00			100	16,000.00	16,000.00
Da - Lancaster Performing Arts							
Total Revenue							
Total Expenditure							
Net							
		\$16,000.00				\$16,000.00	\$16,000.00
		-\$16,000.00				-\$16,000.00	-\$16,000.00



Debt Fund

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 30 Debt Service Fund							
Department: 016 County Debt							
Revenue							
30-4-016-400-00 Ad Valorem Taxes - Current	3,393,868.00	3,974,019.00	4,159,066.00		-5	2,902,502.00	2,902,502.00
30-4-016-400-05 Vehicle Taxes - County	442,528.00	235,000.00	461,434.00		-96	352,000.00	352,000.00
30-4-016-400-10 Mobile Home Taxes			27.00				
30-4-016-400-15 Rollback Tax - Current	33,624.00	10,000.00	26,082.00		-161	10,000.00	10,000.00
30-4-016-400-20 Penalties - Current Taxes	5,923.00	5,000.00	5,791.00		-16	5,000.00	5,000.00
30-4-016-400-75 Fee In Lieu Of Tx-Current	232,437.00	150,000.00	269,349.00		-80	200,000.00	200,000.00
30-4-016-410-00 Ad Valorem Tax-Delinquent	61,657.00	105,000.00	71,755.00		32	105,000.00	105,000.00
30-4-016-410-02 Fee In Lieu Of Tx-Delinqu	2,255.00		9,599.00				
30-4-016-410-05 Rollback Tax - Delinquent	3,783.00		205.00				
30-4-016-410-10 Penalties - Delinquent Tax	12,249.00	12,000.00	11,579.00		4	12,000.00	12,000.00

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
30-4-016-417-00 Homeslead Tax-State Reimb.	186,370.00	165,000.00	217,718.00		-32	200,000.00	200,000.00
30-4-016-417-05 Inventory Tax-State Reimb.	11,716.00	11,716.00	8,787.00		25	11,716.00	11,716.00
30-4-016-417-15 State Reimb-Manuf Exempt	7,650.00	9,500.00	35,090.00		-269	9,500.00	9,500.00
30-4-016-417-16 Manuf Exempt Fil - State	10,675.00	1,000.00	12,927.00		-1,193	1,000.00	1,000.00
30-4-016-417-20 Motor Carrier Lrp	1,687.00		1,364.00				
30-4-016-419-00 Multi-County Pk Fee-In-Lieu 1% Ta	2,700.00	2,000.00	1,680.00		16	2,000.00	2,000.00
30-4-016-480-05 Interest Income	1,679.00	2,515.00	1,269.00		50	2,515.00	2,515.00
Expenditure							
30-7-016-770-00 Ds Principal - General	4,065,000.00	3,760,000.00	3,760,000.00			3,445,000.00	3,445,000.00
30-7-016-770-05 Ds Fees	3,306.00	5,000.00	5,999.00		-20	5,000.00	5,000.00
30-7-016-770-10 Ds Interest - General	1,079,270.00	1,217,750.00	1,216,884.00		0	1,061,750.00	1,061,750.00
Revenue							

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
30-8-016-801-04	579,742.00						
Trf From Capital Projects Fd (44)							
30-8-016-810-05		300,000.00			100	698,517.00	698,517.00
Fund Balance - Committed							
Total Revenue	\$4,990,543.00	\$4,982,750.00	\$5,293,722.00			\$4,511,750.00	\$4,511,750.00
Total Expenditure	\$5,147,576.00	\$4,982,750.00	\$4,982,883.00			\$4,511,750.00	\$4,511,750.00
Net	-\$157,033.00		\$310,839.00				
Department: 862							
Expenditure							
30-7-862-770-00		1,000,000.00			100		
Ds Principal - General							
30-7-862-770-10		1,221,657.00			100		
Ds Interest - General							
Revenue							
30-8-862-801-03		2,221,657.00			100		
Transfer From Cpst 3 (62)							
Total Revenue		\$2,221,657.00					
Total Expenditure		\$2,221,657.00					
Net							
Department: 892 2015A Go Bond (Cpst 2)							
Expenditure							

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Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
30-7-892-770-00	3,600,000.00						
Ds Principal - General							
30-7-892-770-10	180,000.00						
Ds Interest - General							
Revenue							
30-8-892-801-03	3,780,000.00						
Transfer From Cpsl 2 (61)							
Total Revenue	\$3,780,000.00						
Total Expenditure	\$3,780,000.00						
Net							



Airport Fund

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Fund: 47 Airport Fund								
Department: 215 Lanc Cty Airport								
Revenue								
47-4-215-436-10 Intergovernmental Revenue	10,404.00							
47-4-215-459-15 Sales- Fuel	159,647.00	116,000.00	76,015.00		34	116,000.00	116,000.00	
47-4-215-469-00 Airport Landing Fees	4,430.00		2,500.00					
47-4-215-480-05 Interest Income	377.00		83.00					
47-4-215-490-60 Rents - General	56,197.00	53,000.00	81,943.00		-55	53,000.00	53,000.00	
Expenditure								
47-7-215-500-00 Wages & Salaries Fulltime	46,266.00	93,000.00	47,459.00		49	124,200.00	106,500.00	
Recommended: 6.5% across the board increase & \$7,455 to address addition pay concerns; Requested: \$31,200 for FT Line Tech								
47-7-215-500-10 Wages & Salaries Parttime	23,368.00	11,500.00	10,403.00		10	33,460.00	11,500.00	
Recommended: None Requested: \$21,960 for two PT seasonal bush hog operators								
47-7-215-510-00 Fica-Employers Contrib	5,275.00	9,745.00	4,661.00		52	14,115.00	9,025.00	
Recommended: Related to across the board increase; Requested: Related to new positions								

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
47-7-215-510-05 Sc Ret Employers Contrib	9,076.00	22,370.00	8,424.00		62	28,535.00	21,900.00
Recommended: Related to across the board increase, Requested: Related to new positions							
47-7-215-510-15 Health/Life Ins Employers	378.00	13,790.00	315.00		98	28,915.00	15,445.00
Recommended: None Requested: Related to new position							
47-7-215-510-25 Workers Compensation	1,002.00	1,950.00	342.00		82	4,130.00	920.00
Recommended: Related to across the board increase, Requested: Related to new positions							
47-7-215-530-00 Travel, Training, Dues	250.00	3,000.00	250.00		92	3,000.00	3,000.00
47-7-215-540-00 Supplies-General	1,589.00	1,000.00	945.00		6	1,000.00	1,000.00
47-7-215-560-00 Equipment - Capitalized		11,610.00	11,610.00			1,080,000.00	
Recommended: None, Requested: \$80,000 for GPU, \$1,000,000 to replace underground storage tanks with DHEC approved above ground tanks							
47-7-215-570-00 Utilities-General	48,228.00	42,025.00	37,271.00		11	49,350.00	49,350.00
47-7-215-571-00 Utilities-Telephone	1,796.00	3,000.00	1,849.00		38	3,000.00	3,000.00
47-7-215-590-00 Maintenance - Vehicles	749.00	1,000.00	2,750.00		-175	2,000.00	2,000.00
Recommended: \$2,000 due to increased costs							
47-7-215-590-05 Gasoline	147,816.00	89,850.00	76,647.00		15	89,850.00	89,850.00

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
47-7-215-593-00 Maintenance-Service Agree.	1,505.00	5,298.00	1,425.00		73	5,298.00	5,298.00
47-7-215-594-00 Maintenance-Bldg & Grounds	4,430.00	3,500.00	715.00		80	3,500.00	3,500.00
47-7-215-600-00 Contractual Services (Cs)	3,876.00	5,000.00			100	5,000.00	5,000.00
47-7-215-650-00 Insurance-General	16,850.00	16,000.00	16,850.00		-5	16,000.00	16,000.00
47-7-215-670-00 Advertising	1,090.00	1,050.00	1,000.00		5	1,050.00	1,050.00
47-7-215-730-00 Depreciation Expense	402,901.00						
47-7-215-750-00 Lease- Copiers	1,897.00	1,300.00	1,564.00		-20	1,300.00	1,300.00
47-7-215-781-00 Miscellaneous Expense	9,765.00	30,000.00	10,292.00		66	30,000.00	30,000.00
47-7-215-781-73 Licenses/Permits/Fees		1,100.00	399.00		64	1,100.00	1,100.00
Revenue							
47-8-215-801-01 Transfer From General Fund	109,130.00	198,088.00	198,088.00			207,738.00	207,738.00
Total Revenue	\$340,185.00	\$367,088.00	\$358,629.00			\$376,738.00	\$376,738.00
Total Expenditure	\$728,107.00	\$367,088.00	\$235,171.00			\$1,524,803.00	\$376,738.00

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Net	-\$387,922.00		\$123,458.00			-\$1,148,065.00	
Department: 227 Airport-Apron Rehab Desig							
Revenue							
47-4-227-430-00 State Grants	6,348.00						
47-4-227-437-00 Federal Grant	207,772.00						
47-4-227-438-00 Cnt - Grants Match	156,545.00						
Expenditure							
47-7-227-600-00 Contractual Services(Cs)	3,850.00		559,690.00				
Total Revenue	\$370,665.00						
Total Expenditure	\$3,850.00		\$559,690.00				
Net	\$366,815.00		-\$559,690.00				
Department: 228 Faa 3-45-0034-021-2020 Gr							
Revenue							
47-4-228-437-00 Federal Grant	85,716.00						
Expenditure							

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
47-7-228-600-00 Contractual Services(Cs)	-803.00		66,830.00				
Total Revenue	\$85,716.00						
Total Expenditure	-\$803.00		\$66,830.00				
Net	\$86,519.00		-\$66,830.00				
Department: 232 Airfield Lighting Vault							
Expenditure							
47-7-232-600-00 Contractual Services(Cs)			95,170.00				
Total Revenue							
Total Expenditure			\$95,170.00				
Net			-\$95,170.00				
Department: 233 Airport Security Cameras							
Expenditure							
47-7-233-560-00 Equipment - Capitalized			34,404.00				
Total Revenue							
Total Expenditure			\$34,404.00				
Net			-\$34,404.00				

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Pleasant Valley Fire Fund

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Approved
Fund: 50 Pleasant Valley Fire Prot. District							
Department: 928 Pleasant Valley Fire Dist							
Revenue							
50-4-928-453-00 Fire District Fee	824,678.00	890,640.00	895,905.00		-1		
50-4-928-460-00 Penalty - Fire Fee	3,014.00	2,500.00	3,443.00		-38		
50-4-928-480-05 Interest Income	577.00		423.00				
Expenditure							
50-7-928-500-00 Wages & Salaries Full Time 6 5% across the board, prorated for 3 months, Includes full year of 1/2 Chief position added in FY23	119,202.00	162,420.00	108,641.00		33	162,420.00	49,160.00
50-7-928-500-05 Salaries Overtime Prorated for 3 months	20,434.00	20,000.00	21,780.00		-9	20,000.00	5,000.00
50-7-928-500-10 Wages & Salaries Parttime Prorated 3 months	269,018.00	275,000.00	222,964.00		19	275,000.00	68,750.00
50-7-928-510-00 Fica-Employers Contrib Prorated 3 months	30,565.00	34,380.00	27,562.00		20	34,380.00	9,400.00
50-7-928-510-05 Sc Rel Employers Contrib	1,287.00		2,037.00				

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023		5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
50-7-928-510-10 S C. Police Ret Employer Prorated 3 months	67,138.00	88,535.00	62,937.00		29	88,535.00	25,045.00	
50-7-928-510-15 Health/Life Ins Employers Prorated 3 months	24,370.00	55,665.00	19,980.00		64	55,665.00	10,850.00	
50-7-928-510-25 Workers Compensation Prorated 3 months	20,625.00	27,765.00	18,773.00		32	27,765.00	7,635.00	
50-7-928-530-00 Travel Prorated 3 months	6,493.00	8,000.00	4,082.00		49	8,000.00	2,000.00	
50-7-928-540-00 Supplies - General Prorated 3 months	6,631.00	6,500.00	6,246.00		4	6,500.00	1,625.00	
50-7-928-542-00 Supplies - Clothing Prorated 3 months	2,902.00	4,000.00	1,811.00		55	4,000.00	1,000.00	
50-7-928-551-00 Equipment-General Prorated 3 months	20,334.00	20,000.00	2,499.00		88	20,000.00	5,000.00	
50-7-928-570-00 Utilities - General Prorated 3 months	12,419.00	12,000.00	10,277.00		14	12,000.00	3,000.00	
50-7-928-590-00 Maintenance - Vehicles Prorated 3 months	2,096.00	2,000.00	813.00		59	2,000.00	500.00	

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
50-7-928-590-05 Gasoline Prorated 3 months	2,137.00	2,500.00	1,804.00		28	2,500.00	625.00
50-7-928-591-00 Maintenance - General Prorated 3 months	18,888.00	20,000.00	6,002.00		70	20,000.00	5,000.00
50-7-928-600-00 Contractual Services(Cs) Prorated 3 months	1,714.00	3,000.00	1,971.00		34	3,000.00	750.00
50-7-928-650-00 Insurance - General Prorated 3 months	1,093.00	2,000.00	3,138.00		-57	2,000.00	500.00
50-7-928-690-00 Special Projects Prorated 3 months	33,035.00	41,953.00	30,793.00		27	41,953.00	10,490.00
50-7-928-760-00 Matching Funds Prorated 3 months	4,564.00	5,000.00			100	5,000.00	1,250.00
Total Revenue	\$828,269.00	\$893,140.00	\$899,771.00				
Total Expenditure	\$664,945.00	\$790,718.00	\$554,110.00			\$790,718.00	\$207,580.00
Net	\$163,324.00	\$102,422.00	\$345,661.00			-\$790,718.00	-\$207,580.00
Department: 930 Go Debt - Pleasant Valley							
Expenditure							

ANNUAL BUDGET ESTIMATE - ALL
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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
50-7-930-770-00	130,000.00	131,000.00	135,000.00		-3	140,000.00	140,000.00
Ds Principal - General							
50-7-930-770-10	40,663.00	40,663.00	36,763.00		10	32,713.00	32,713.00
Ds Interest - General							
Total Revenue							
Total Expenditure	\$170,663.00	\$171,663.00	\$171,763.00			\$172,713.00	\$172,713.00
Net	-\$170,663.00	-\$171,663.00	-\$171,763.00			-\$172,713.00	-\$172,713.00
Department: 931 Capital Project PI Valley							
Revenue							
50-8-931-810-04		69,241.00			100	380,293.00	380,293.00
Fund Balance-Undesignated							
Total Revenue		\$69,241.00				\$380,293.00	\$380,293.00
Total Expenditure							
Net		\$69,241.00				\$380,293.00	\$380,293.00



Van Wyck Fire Fund

Account	2021 - 2022	2022 - 2023		5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)		Estimate	%Remaining	Requested	Recommended
Fund: 51 Van Wyck Fire Prot. District								
Department: 939 Van Wyck Fire District								
Revenue								
51-4-939-453-00 Fire District Fee	192,398.00	148,140.00	148,388.00		0		155,520.00	155,520.00
51-4-939-460-00 Penalty - Fire Fee	192.00		593.00					
Expenditure								
51-7-939-500-00 Wages & Salaries Fulltime							75,000.00	
Recommended Revised request to meet revenue and removed position request Requested FT Staff person								
51-7-939-500-05 Salaries-OverTime							12,000.00	
Recommended Revised request to meet revenue and removed position requests								
51-7-939-500-10 Wages & Salaries Parttime							15,000.00	
Recommended Revised request to meet revenue and removed position requests								
51-7-939-510-00 Fica-Employers Contrib							6,885.00	
Recommended Revised request to meet revenue and removed position requests								
51-7-939-510-10 S.C. Police Ret Employer							19,115.00	
Recommended Revised request to meet revenue and removed position requests								

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COUNTY OF LANCASTER
FY 2023-2024

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
51-7-939-510-15 Health/Life Ins Employers Recommended: Revised request to meet revenue and removed position requests						15,125.00	
51-7-939-510-25 Workers Compensation Recommended: Revised request to meet revenue and removed position requests						5,935.00	
51-7-939-530-00 Travel, Training, Dues		100.00			100	2,000.00	2,000.00
51-7-939-540-00 Supplies - General		400.00	405.00		-1	3,000.00	3,000.00
51-7-939-542-00 Supplies - Clothing						2,000.00	2,000.00
51-7-939-551-00 Equipment-General Requested: \$2,000 equipment replacement, \$4,000 for trailer for ATV		5,750.00	2,846.00		50	6,000.00	6,000.00
51-7-939-551-45 Protective Clothing		2,200.00	2,071.00		6	10,640.00	10,640.00
51-7-939-560-00 Equipment-Capitalized		18,000.00	16,716.00		7		
51-7-939-570-00 Utilities-General		1,890.00			100		
51-7-939-591-00 Maintenance - General			6,125.00			5,750.00	5,750.00
51-7-939-593-00 Maintenance-Service Agree		4,475.00	400.00		91	400.00	400.00

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
51-7-939-690-00 Special Projects \$4,000 Matching funds, \$54,000 roof and seal floor			330.00			58,000.00	58,000.00
51-9-939-961-00 Fund Balance Undesignated		115,325.00			100	67,730.00	67,730.00
Total Revenue	\$192,590.00	\$148,140.00	\$148,981.00			\$155,520.00	\$155,520.00
Total Expenditure		\$148,140.00	\$28,893.00			\$304,580.00	\$155,520.00
Net	\$192,590.00		\$120,088.00			-\$149,060.00	



Capital Project Sales Tax 2 Fund

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 61 Capital Project Sales Tax 2							
Department: 891 Capital Proj Sales Tax 2							
Revenue							
61-4-891-424-00	15,068,141.00	1,300,000.00			100		
1% Rev Capital Projects Sales Tax							
61-4-891-480-05	86,738.00		487,772.00				
Interest Income							
Expenditure							
61-7-891-600-00	20,414.00	500,000.00	534,961.00		-7		
Contractual Services(Cs)							
61-7-891-600-02	55,601.00	4,424,000.00	5,580,521.00		-26		
Cs - County Paving							
61-7-891-600-03	1,999,788.00	5,105,216.00	4,010,887.00		21		
Cs - State Paving							
61-7-891-600-11	205,900.00	68,849.00	68,849.00		0		
Library Improvements							
61-7-891-604-04		1,000.00			100		
Ps - Legal / General							
61-7-891-625-60		1,000,000.00			100	1,000,000.00	1,000,000.00
Da - Usc-Lancaster							
61-7-891-690-00		1,500,000.00			100	1,500,000.00	1,500,000.00
Special Projects							
Lindsey Pettus							

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Revenue							
61-8-891-810-04		11,299,065.00			100	2,500,000.00	2,500,000.00
Fund Balance-Undesignated							
Expenditure							
61-9-891-950-05	3,780,000.00						
Transfer To Other Funds							
Total Revenue	\$15,154,879.00	\$12,599,065.00	\$487,772.00			\$2,500,000.00	\$2,500,000.00
Total Expenditure	\$6,061,703.00	\$12,599,065.00	\$10,195,218.00			\$2,500,000.00	\$2,500,000.00
Net	\$9,093,176.00		-\$9,707,446.00				



Capital Project Sales Tax 3 Fund

Account	2021 - 2022	2022 - 2023	5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 62 Capital Project Sales Tax 3							
Department: 861 Capital Project Sales Tax							
Revenue							
62-4-861-424-00		12,000,000.00	13,626,449.00		-14	15,000,000.00	15,000,000.00
1% Local Option Cap Proje							
62-4-861-480-05		1,500.00			100	1,500.00	1,500.00
Interest Income							
Expenditure							
62-7-861-600-00		500,000.00			100	500,000.00	500,000.00
Contractual Services(Cs)							
62-7-861-600-02		3,200,000.00			100	3,200,000.00	3,200,000.00
Cs - County Paving							
62-7-861-600-03		3,150,000.00			100	3,150,000.00	3,150,000.00
Cs - State Paving							
62-7-861-740-30	1,817,710.00						
Cp-Land/Bldg Acquisition							
62-7-861-740-60		1,800,000.00			100		
Cp-Ems Building							
62-7-861-741-31	221,765.00		4,428,660.00				
Cp- Detention Cir/Magistr							
62-9-861-961-00		1,129,843.00			100	8,151,500.00	8,151,500.00
Fund Balance-Undesignated							
Total Revenue		\$12,001,500.00	\$13,626,449.00			\$15,001,500.00	\$15,001,500.00

Account	2021 - 2022	2022 - 2023		5/18/2023	2022 - 2023		2023 - 2024	
	Actual (\$)	Budget (\$)	Actual (\$)	%Remaining	Estimate	Requested	Recommended	Approved
Total Expenditure	\$2,039,475.00	\$9,779,843.00	\$4,428,660.00			\$15,001,500.00	\$15,001,500.00	
Net	-\$2,039,475.00	\$2,221,657.00	\$9,197,789.00					
Department: 862								
Expenditure								
62-9-862-950-05		2,221,657.00		100				
Transfer To Other Funds								
Total Revenue								
Total Expenditure		\$2,221,657.00						
Net		-\$2,221,657.00						
Report Total Revenue								
Report Total Expenditure	\$38,708,741.00	\$53,409,148.00	\$36,712,452.00			\$46,922,505.00	\$46,922,505.00	
Report Total Net	\$26,476,385.00	\$53,409,148.00	\$37,528,183.00			\$51,585,927.00	\$46,922,505.00	
	\$12,232,356.00		-\$815,731.00			-\$4,663,422.00		

Agenda Item Summary

Ordinance # / Resolution #: N/A

Contact Person / Sponsor: Sherrie Simpson/Clerk to Council

Department: County Clerk

Date Requested to be on Agenda: 5/22/2023

Council Action Requested:

Whether to reappoint Sheila Hinson to the Planning Commission as the District 6 representative. If reappointed, she would be filling her third four year term that would end on 06/30/2027. Her reappointment will require a super majority vote of Council.

Whether to reappoint Miles Gardner to the Historical Commission as the District 7 representative. If reappointed, he would be filling his second four year term that would end on 06/30/2027.

Whether to reappoint Dr. James Timmons, Jr., to the Library Board as the District 6 representative. If reappointed, he would be filling his first four year term that would end on 06/30/2027 as he was previously filling an unexpired term.

Whether to reappoint Clara Jones to the Community Relations Commission as the District 2 representative. If reappointed, she would be filling her third four year term that would end on 06/30/2027.

Points to Consider:

Sheila Hinson's, Miles Gardner's, Dr. James Timmons' and Clara Jones' applications are attached for Council's review and consideration.

Funding and Liability Factors:

N/A

Recommendation:

Approve the appointments.

ATTACHMENTS:

Description	Upload Date	Type
Application from Sheila Hinson for the Planning Commission	5/11/2023	Backup Material
Application from Miles Gardner for the Historical Commission	5/12/2023	Backup Material
Application from Dr. James Timmons for the Library Board	5/15/2023	Backup Material
Application from Clara Jones for the Community Relations Commission	5/16/2023	Backup Material

LANCASTER COUNTY BOARDS & COMMISSIONS
APPLICATION FOR SERVICE



Name SHEILA HINSON County Council District 6

Mailing Address _____ City/Zip KERSHAW SC 29067

Street Address _____ Registered Voter yes X no _____

Tel. Number (home) _____ (work) _____ (other) _____

Email: _____

Occupation REALTOR Place of employment SOUTHERN PROPERTIES REALTY

Address 101 N. CLEVELAND ST., KERSHAW Normal working hours _____
(most meetings are scheduled after 6:00 pm - lack of attendance can be reason for replacement on a commission)

Name of Board or Commission in which you are interested

1st choice PLANNING COMMISSION 2nd choice _____

3rd choice _____

Reason for interest

ALAN BLACKMON HAS REQUESTED THAT I CONTINUE IN THE
APPOINTMENT.

Why do you feel you are qualified to serve on these boards? In addition, note education, areas of expertise,
skills & interests. (continue on separate sheet if needed)

Do you presently serve any State, County or Municipal Boards? YES If yes, list LC PLANNING
COMMISSION

Have you ever served on a county board? _____ If yes, list See above

Additional pertinent information

Applicant's signature [Signature] Date 5-4-23
Receipt of application does not guarantee an appointment. Applicants will be notified of appointments by mail.

Return completed application to Sherrie Simpson, Lancaster County Council Office, P.O. Box 1809, Lancaster, SC 29721
Form Revised 1-20-17

LANCASTER COUNTY BOARDS & COMMISSIONS APPLICATION FOR SERVICE



Name Miles Gardner County Council District 7

Mailing Address _____ City/Zip Kershaw 29067

Street Address _____ Registered Voter yes ☒ no ☐

Tel. Number (home) _____ (work) _____ (other) _____

Email: _____

Occupation retired teacher Place of employment _____

Address _____ Normal working hours _____
(most meetings are scheduled after 6:00 pm - lack of attendance can be reason for replacement on a commission)

Name of Board or Commission in which you are interested

1st choice Historical Commission 2nd choice _____

3rd choice _____

Reason for interest
Local history has been a passion for me for more than sixty years.

Why do you feel you are qualified to serve on these boards? In addition, note education, areas of expertise, skills & interests. (continue on separate sheet if needed)

I have published three local histories & many articles on the subject.

Do you presently serve any State, County or Municipal Boards? yes If yes, list Hist. Commission

Have you ever served on a county board? _____ If yes, list _____

Additional pertinent information

Applicant's signature Miles Gardner Date 5/3/2023

Receipt of application does not guarantee an appointment. Applicants will be notified of appointments by mail.

**LANCASTER COUNTY BOARDS & COMMISSIONS
APPLICATION FOR SERVICE**

Name James M Timmons, Jr County Council District 5

Mailing Address _____ City/Zip 29067

Street Address _____ Registered Voter yes ___ no ___

Tel. Number (home) _____ (work) _____ (other) _____

Email: _____

Occupation Retired Physician Place of employment _____

Address _____ Normal working hours _____

(most meetings are scheduled after 6:00 pm - lack of attendance can be reason for replacement on a commission)

Name of Board or Commission in which you are interested

1st choice Library 2nd choice _____

3rd choice _____

Reason for interest

Currently on the Library Board and believe continuing what we have been doing is important.

Why do you feel you are qualified to serve on these boards? In addition, note education, areas of expertise, skills & interests. (continue on separate sheet if needed)

I enjoy reading and have been very involved with the Kershaw community. I have been involved with the Kershaw Community park Council and Youth Serve.

Do you presently serve any State, County or Municipal Boards? yes If yes, list Library Board

Have you ever served on a county board? yes If yes, list Recreation Commission, Eat Smart Move

Additional pertinent information

Applicant's signature James M Timmons, Jr

Date 5/15/2023

Receipt of application is not an appointment. Applicants will be notified of appointments by mail.

Return completed application to Sherrie Simpson, Lancaster County Council Office, P.O. Box 1809, Lancaster, SC 29721

LANCASTER COUNTY BOARDS & COMMISSIONS
APPLICATION FOR SERVICE



Name Clara Jones County Council District _____

Mailing Address _____ City/Zip Lancaster 29720

Street Address _____ Registered Voter yes _____ no _____

Tel. Number (home) _____ (work) _____ (other) _____

Email: _____

Occupation Retired Place of employment _____

Address _____ Normal working hours _____
(most meetings are scheduled after 6:00 pm - lack of attendance can be reason for replacement on a commission)

Name of Board or Commission in which you are interested

1st choice L.C. Community Relations 2nd choice _____

3rd choice _____

Reason for interest Love Serving my Community

Why do you feel you are qualified to serve on these boards? In addition, note education, areas of expertise, skills & interests. (continue on separate sheet if needed)

Yes, I've Served as Ed. on board, I'm Serving on Place Board. I've lived in the Community for over 30 yrs and I believe in Lan. and helping Make it a better Place

Do you presently serve any State, County or Municipal Boards? _____ If yes, list L.C.C.R.

Have you ever served on a county board? L.C.C.R. If yes, list _____

Additional pertinent information

Applicant's signature Clara Jones Date 5.15.23

Receipt of application does not guarantee an appointment. Applicants will be notified of appointments by mail.

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1831 / Planning Case Number: RZ-2022-1759 - POSTPONED UNTIL THE 6/12/2023 MEETING

Contact Person / Sponsor: M. Blaszyk / Planning

Department: Planning

Date Requested to be on Agenda: 5/22/2023

Council Action Requested:

Application by King's Mountain Self-Storage LLC to rezone 4.84 acres (TM# 0013-00-024.00) located at 4263 Doby's Bridge Road, Indian Land, from Low Density Residential (LDR) to Institutional (INS) district, to allow development of a daycare facility.

Points to Consider:

The property is adjacent to other parcels zoned Institutional (Indian Land Elementary School)

The proposed INS District is generally consistent with the surrounding area which is comprised of INS and LDR Districts.

Lancaster County Water and Sewer District may require an off-site waterline extension. The applicant intends to serve the site with an onsite septic system.

Staff has received several phone calls from concerned residents about potential traffic issues.

Funding and Liability Factors:

Not applicable

Recommendation:

Planning Commission unanimously recommended **approval** during their September 2022 meeting. A brief discussion occurred related to the viability of a potential septic system and the prior history of the property (prior dumping activity).

Staff also recommended approval.

This item was deferred by Council at the November 14th, 2022 First Ordinance Reading to January 9, 2023. The deferral was made to provide the applicant more time to demonstrate how site access and onsite parking/circulation will be successfully employed relative to the curving alignment of Dobys Bridge Road. The applicant has worked with a traffic and civil engineer to develop an updated concept plan addressing these concerns. The applicant has also coordinated with SCDOT staff for preliminary feedback on their proposed site access. These efforts have shifted the proposed site access further eastward when compared to the original concept plan shared in November.

The updated (non-binding) concept plan is attached.

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2023-1846 - POSTPONED UNTIL THE 6/12/2023 COUNCIL MEETING

Contact Person / Sponsor: John Bodner / Administration and Chris Clouden / Parks & Recreation

Department: Administration

Date Requested to be on Agenda: 5/22/2023

Council Action Requested:

Adopt criteria by which County Council will consider in the naming or renaming of County property and facilities.

Points to Consider:

Lancaster County has numerous assets of real property and facilities, particularly in the parks and recreation department, that can be utilized to honor local residents or even monetized to maximize revenue for the County.

The County recently added two new athletic / soccer complexes, plus renovated the Indian Land Recreation Center. In addition, the County is embarking on the construction of a new 84-acre regional park and new Detention Facility.

These new facilities, plus others planned, give the County Council an opportunity to determine names for these new facilities.

There are a myriad of ways the County Council can approach naming of County property and facilities, with this proposed ordinance identifying some criteria or parameters to consider.

This ordinance outlines a general naming policy, but would be used in tandem with an administrative policy related to sponsorships, for the instance when sponsorships can be parlayed into naming rights that would be presented to County Council.

Funding and Liability Factors:

Naming of public property or facilities can evoke a lot of emotions depending on the name and rationale utilized. Having a policy and transparent process can mitigate any concerns for how names are determined.

The only funding factor is having expenses to pay for signage and potential advertising. However, there could be significant revenue generated based on sponsorship opportunities with naming rights.

Recommendation:

Approve ordinance.