

Council Members

District 1: Terry Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Secretary
District 4: Larry Honeycutt
District 5: Steve Harper, Chair
District 6: Allen Blackmon
District 7: Brian Carnes, Vice-Chair

**County Administrator**

Dennis Marstall

County Attorney

John K. DuBose III

Clerk to Council

Sherrie Simpson

May 23, 2022

6:00 PM

**101 North Main Street
Lancaster, SC 29720**

**LANCASTER COUNTY COUNCIL
County Council Chambers, County Administration
Building, 101 North Main Street, Lancaster, SC 29720**

AGENDA

1. **Call to Order Regular Meeting - Chairman Steve Harper**
2. **Welcome and Recognition - Chairman Steve Harper**
3. **Pledge of Allegiance and Invocation - Council Member Charlene McGriff**
4. **Approval of the Agenda**
[deletion and additions of non-substantive matter]
5. **Executive Session**
[motions from Members may follow]
 - a. One Item (AFTER EXECUTIVE SESSION, COUNCIL MEMBERS MAY MAKE MOTIONS IN OPEN SESSION):
 1. *Discussion of Personnel Matters: Classification and Compensation Study. SC Code 30-4-70(a)(1).*
6. **Citizens Comments**
[Lancaster County Council welcomes comments and input from citizens who may not be able to attend Council meetings in person. Written comments may be submitted via mail to ATTN: Sherrie Simpson, Post Office Box 1809, Lancaster, SC, 29721, by email to Sherrie Simpson at ssimpson@lancastersc.net or by online submission by selecting the "Citizens Comments" quick link located on the County website homepage at <https://www.mylancastersc.org/>. Comments must be no longer than approximately 3 minutes when read aloud. Comments received will be acknowledged during the Citizens Comments portion of the meeting. Comments will need to be received prior to 4:00 p.m. on the day of the meeting. Please use the same link above in order to submit input/comments for Public Hearings.]
7. **Consent Agenda**
[Items listed under the Consent Agenda have previously been discussed by Council and approved unanimously. As such, these items are normally voted on as a group through a single vote rather than with a Council vote for each individual item. However, any Council member may remove any item on the Consent Agenda for individual discussion and vote]
 - a. Approval of Minutes from the April 28, 2022 County Council Budget Presentation and Committee Of The Whole Meeting

- b. Approval of Minutes from the May 9, 2022 County Council Regular Meeting
- c. 2nd Reading of Ordinance 2022-1802 regarding Rezoning approximately 38.92 acres of Property from LDR to MDR (Applicant Gabriel Jon Hardy)
 Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone 38.92 Acres Of Property (TMS# 0069-00-071.00), Located At The Northwest Quadrant Of The Intersection Of Highway 9 And Catoe Road, From LDR, Low Density Residential District, To MDR, Medium Density Residential District. - ***Planning Department Case Number: RZ-2022-0175. The Planning Commission recommended approval by a vote of 5-0 and staff also recommended approval of the rezoning request. Passed 7-0 at the May 9, 2022 County Council Meeting. - Rox Burhans***
- d. 2nd Reading of Ordinance 2022-1804 regarding Project Genesis: Conversion, Transfer and Amending of Cardinal Health Fee Agreement
 Ordinance Title: An Ordinance Authorizing And Approving The Transfer Of A Fee In Lieu Of Tax Arrangement Between Lancaster County, South Carolina, And Project Genesis Company, As Successor To Cardinal Health 200, LLC, F/K/A Allegiance Healthcare Corporation, From A Title Transfer Arrangement Under Title 4, Chapter 12 Of The Code Of Laws Of South Carolina 1976, As Amended, To A Non-Title Transfer Arrangement Under Title 12, Chapter 44 Of The Code Of Laws Of South Carolina 1976, As Amended. - ***Passed 7-0 at the May 9, 2022 County Council Meeting. - Dennis Marstall***
- e. 2nd Reading of Ordinance 2022-1805 regarding Amending Existing Fee Agreement for Project Genesis
 Ordinance Title: An Ordinance To Authorize And Approve The Execution And Delivery Of A Second Amendment To The Fee Agreement, Dated As Of _____, 20__ And Subsequently Amended As Of _____, 20__, By And Among Project Genesis Company Affiliate One, Project Genesis Company Affiliate Two, Project Genesis Company Affiliate Three, Project Genesis Company Affiliate Four, And Project Genesis Company Affiliate Five, And Lancaster County. - ***Passed 7-0 at the May 9, 2022 County Council Meeting. - Dennis Marstall***
- f. 2nd Reading of Ordinance 2022-1806 regarding Authorization to Convey Real Property Owned by Lancaster County By Quit Claim Deed
 Ordinance Title: An Ordinance Authorizing The Conveyance Of A Parcel Of Real Property Owned By Lancaster County (A Portion Of Tax Map 0141H-0A-003.00) By Quit Claim Deed To Effectuate, Ratify, And Confirm Prior Action By Lancaster County. - ***Passed 7-0 at the May 9, 2022 County Council Meeting. - John DuBose***

8. Non-Consent Agenda

- a. Resolution 1196-R2022 regarding Consenting to an Assignment to Project Genesis of a Lease Agreement and an Inducement and Millage Rate Agreement for Cardinal Health 200, LLC
 Resolution Title: A Resolution Consenting To An Assignment To Project Genesis Of A Lease Agreement And An Inducement And Millage Rate Agreement, Both Agreements By And Between Lancaster County, South Carolina And Cardinal Health 200, LLC. - ***Dennis Marstall***
- b. Resolution 1198-R2022 regarding Establishing the Local Option Sales Tax Credit Factor
 Resolution Title: A Resolution Establishing The Local Option Sales Tax Credit Factor For The 2022 Tax Year. - ***John DuBose***
- c. Public Hearing and 1st Reading of Ordinance 2022-1807 regarding Rezoning Property from Rural Neighborhood, RN, District to General Business, GB, District (Applicant Robert Glenn Couch)
 Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone 0.728 Acres Of Property (TMS # 0081D-0B-011.00), Located At The Southeast Corner Of Old Dixie Road And Gardner Avenue, From RN, Rural Neighborhood District, To GB, General Business District. - ***Planning Department Case Number: RZ-2022-0355. The Planning Commission recommended approval by a vote of 5-0 and planning staff also recommended approval of the rezoning request. - Rox Burhans***
- d. Public Hearing and 1st Reading of Ordinance 2022-1808 regarding Rezoning Property from High Density Residential, HDR, to Medium Density Residential, MDR, District, for the Purpose of Creating a Single-Family Residential Development (Applicant Earl Coulston)
 Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone

43.57 Acres Of Property (TMS # 0141-00-024.00), Located At The Southeast Corner Of The Intersection Of Fork Hill Road And Little Dude Avenue, From HDR, High Density Residential District, To MDR, Medium Density Residential District. - ***Planning Department Case Number: RZ-2022-0412. The Planning Commission recommended approval by a vote of 5-0 and planning staff also recommended approval of the rezoning request. - Rox Burhans***

e. 1st Reading of Ordinance 2022-1809 regarding Amending the Fiscal Year 2021-2022 Budget

Ordinance Title: An Ordinance To Amend Ordinance No. 2021-1741, Relating To The Appropriation Of Funds And The Approval Of A Detailed Budget For Lancaster County For The Fiscal Year Beginning July 1, 2021 And Ending June 30, 2022 (FY 2021-2022), To Further Provide For Revenues And Expenditures During The Fiscal Year; And To Provide For Matters Related Thereto. - ***Kim Belk***

f. Public Hearing and 2nd Reading of Ordinance 2022-1803 regarding Consideration of the Fiscal Year 2022-2023 Budget

Ordinance Title: An Ordinance To Appropriate Funds And Approve A Detailed Budget For Lancaster County For The Fiscal Year Beginning July 1, 2022 And Ending June 30, 2023 (FY 2022-23); To Set Millage Rates For The Levy Of Ad Valorem Taxes; To Approve A Schedule Of Taxes, Fees And Charges For FY 2022-23; And To Provide For Matters Related Thereto. - ***Amended Ordinance Passed 7-0 at the May 9, 2022 County Council Meeting. - Dennis Marstall***

g. 2nd Reading of Ordinance 2022-1799 regarding Amending the County Code Related to Certain Departments

Ordinance Title: An Ordinance To Amend The Lancaster County Code Related To Certain Departments To Provide Lancaster County Increased Flexibility In The Organizational Structure Of Lancaster County Government. - ***Council deferred 1st Reading to the 5-9-2022 County Council Meeting by a vote of 6-0. 1st Reading Passed 5-2 at the May 9, 2022 County Council Meeting (Allen Blackmon and Billy Mosteller opposed). - Dennis Marstall***

9. **Discussion and Action Items**

10. **Status of items tabled, recommitted, deferred or held**

a. Resolution 1197-R2022 regarding a Change Order for Old Bailes Road Culvert Replacement - DEFERRED

Resolution Title: A Resolution To Approve Additional Funding For The Old Bailes Road Culvert Replacement Project. - ***Deferred until the May 23, 2022 County Council Meeting so the Attorney can review the contract. - Dennis Marstall***

11. **Miscellaneous Reports and Correspondence**

12. **Citizens Comments**

[If Council delays until end of meeting]

13. **Executive Session**

[motions from Members may follow]

a. Four Items (AFTER EXECUTIVE SESSION, COUNCIL MEMBERS MAY MAKE MOTIONS IN OPEN SESSION):

- 1. Three Legal Briefings regarding Potential Pending or Threatened Litigation Matters. SC Code 30-4-70(a)(2)***
- 2. Discussion of a Proposed Contractual Matter. SC Code 30-4-70(a)(2).***

14. **Adjournment**

Anyone requiring special services to attend this meeting should contact 285-1565 at least 24 hours in advance of this meeting. Lancaster County Council agendas are posted at the Lancaster County Administration Building and are available on the Website: www.mylancastersc.org

Meetings are live streamed and can be found by using the following link:

https://mylancastersc.org/government/lancaster_county_council/County_Council_Meetings.php

Agenda Item Summary

Ordinance # / Resolution #: N/A

Contact Person / Sponsor: Sherrie Simpson / Clerk to Council

Department: County Clerk

Date Requested to be on Agenda: 5/23/2022

Issue for Consideration:

Approve or amend the minutes from the April 28, 2022 Budget Presentation and Committee Of The Whole meeting.

Points to Consider:

The draft minutes from the April 28, 2022 Budget Presentation and Committee Of The Whole meeting are attached for Council's review and consideration.

Funding and Liability Factors:

There are no funding or liability factors regarding approval of minutes.

Council Options:

Council can approve or amend the minutes.

Recommendation:

Approve the minutes as written.

ATTACHMENTS:

Description	Upload Date	Type
Draft Minutes from the 4-28-2022 Budget Presentation and Committee of the Whole Budget Meeting	5/19/2022	Backup Material

Council Members

District 1: Terry Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Secretary
District 4: Larry Honeycutt
District 5: Steve Harper, Chair
District 6: Allen Blackmon
District 7: Brian Carnes, Vice-Chair

**County Administrator**

Dennis Marstall

County Attorney

John K. DuBose III

Clerk to Council

Sherrie Simpson

April 28, 2022

1:00 PM

**101 North Main Street
Lancaster, SC 29720**

**LANCASTER COUNTY COUNCIL
COMMITTEE OF THE WHOLE
County Council Chambers, County Administration
Building, 101 North Main Street, Lancaster, SC 29720**

MINUTES

Council Members Present: Allen Blackmon, Brian Carnes, Larry Honeycutt [*who entered the meeting late at approximately 1:11 p.m.*], Charlene McGriff, and Billy Mosteller.

Absent: Terry Graham and Steve Harper.

Staff Members/Others present: Dennis Marstall, County Administrator; Sherrie Simpson, Clerk to Council; Veronica Thompson, Financial Services Director; Kim Belk, Budget Director; Lisa Robinson, Human Resources Director; Clay Catoe, EMS Director; Robert Purser, Public Safety Communications Director; Dr. April Williams, Library Director; Jeff Catoe, Public Services Director; Sheriff Barry Faile; Darren Player, Fire Rescue/Emergency Management Director; Hal Hiott, Parks and Recreation Director; Rox Burhans, Development Services Director; various Department Heads who entered and exited Chambers throughout the meeting, various Elected Officials who entered and exited Chambers throughout the meeting; various employees and citizens.

A quorum of Lancaster County Council was present for the meeting. The following press were notified of the meeting by e-mail in accordance with the Freedom of Information Act: *The Lancaster News*, *Kershaw News Era*, *The Rock Hill Herald*, Cable News 2, Channel 9 and the local government channel. The agenda was posted in the lobby of the County Administration Building and also on the County website the required length of time. The power point presentation utilized during the meeting is attached to the written minutes in the Clerk to Council's office.

Call to Order - Vice-Chair Brian Carnes

Vice-Chair Brian Carnes called the meeting to order at approximately 1:03 p.m. He noted, for the record, that a quorum of Council was present and he explained that Councilman Honeycutt would be joining the meeting shortly. He also noted, for the record, that all meeting public notices had been posted as required and that the press had been notified as required under the Freedom of Information Act.

Welcome and Recognition - Vice-Chair Brian Carnes

Vice-Chair Brian Carnes welcomed everyone to the meeting.

Pledge of Allegiance and Invocation - Council Member Brian Carnes

Vice-Chair Brian Carnes led the Pledge of Allegiance to the American Flag and delivered the Invocation.

Approval of Agenda

Charlene McGriff moved to approve the agenda as submitted. Seconded by Allen Blackmon. Motion Passed 4-0.; Absent: Graham, Harper, Honeycutt

Citizens Comments

The following citizens signed up for Citizens Comments:

1. Mary Rathel, Probate Judge, said she thought she was just signing in to the meeting and did not have any citizens comments; and, likewise, the other County employee, Melissa Newman, and elected official, Treasurer Carrie Helms, did not have any citizens comments but rather thought that they were signing in to the meeting.

The following citizens submitted electronic, written comments for Citizens Comments: None.

Discussion and Action Items

Fiscal Year 2022-2023 Administrator's Recommended Budget Presentation

Dennis Marstall stated that he was pleased to present his first budget presentation and thanked all staff for their help with the budget recommendation. He explained that he hoped that there were not any surprises in the budget recommendation due to the workshops that Council has had and he thanked them for their participation in those workshops. He noted that his focus has been on the employee compensation and, that as the budget moved forward, he wanted to understand Council's budget priorities while also addressing the requests from departments and staff. He explained that he wanted to prepare the County to be a forward thinking and problem solving organization while also giving it a better structure to accommodate growth. He also explained that the budget needed to be adjusted for impacted costs to the supply chain and inflationary market factors and to be ready for a highly competitive job market. He explained that the County was in a strong fiscal financial position. He further explained that even though the County's revenues were up due to new houses and business, that the demand for services had also increased amid strong population growth. He noted that the budget recommendation recognizes that employees are the County's key asset. He explained that even though Council has had some issues with the study since it was first presented, that now the job market was hyper competitive and that the study could not continue to be delayed. He stated that he thought the budget was forward looking as it addressed increasing demand for services in a variety of ways. He also asked that Council hold their questions until the conclusion of the entire budget presentation.

Kim Belk reviewed the budget recommendation via the power point attached to the written minutes in the Clerk to Council's office. She reviewed pages 5 through pages 45 of that power point. She explained that the four budget goals were as follows: (1) efficient and effective services; (2) innovation and technology; (3) investment in the future/forward thinking; and (4) promote professionalism and customer service. She noted that the budget was balanced with a property tax increase of 2.6 mils in the general fund. She reviewed the County-wide personnel adjustments on page 9 of the power point and the workforce information, including historic turnover, current vacancies and hard to fill positions, on page 10 of the power point. She provided an overview of the County's General Fund revenue, which can be found on pages 12 through 14 of the power point. She highlighted the proposed new fees for the County's general fund, which can be found on pages 15 and 16 of the power point presentation, and she noted that these fees would have to be advertised as part of the public hearing process for the budget. She provided an expenditure overview that broke down the major expenditures by category and that

expenditure overview can be found on page 17 of the power point slide. She noted that personnel had a large increase and she explained that the increase was due to the implementation of the compensation plan and due to new, proposed positions in the budget. She provided an overview of the major changes in personnel in the upcoming budget and those personnel adjustments can be found on pages 18 through 23 of the power point presentation. She then reviewed the operating funding changes and those additional funding changes can be found on pages 24 through 29 of the power point slides. Also, she reviewed the non-recurring funding, which included some capital, via pages 30 and 31 of the power point presentation. She noted that these items were one time costs. Finally, she reviewed the other funds, including the Airport Fund, the Capital Improvement Fund which she noted is funded by its own millage, the Court Security Fund which she noted was balanced without a millage increase, the Victims Advocate Fund, the E-911 Fund which saw an overall decrease, the Hospitality Tax Fund, the Stormwater Fund, the County Transportation Commission Fund, the Local Accommodations Tax Fund, the Debt Fund, and the Van Wyck Fire District Fund which is a new fund, and those fund overviews can be found on pages 33 through 44 of the power point presentation. Lastly, she explained that there are five funds that still need to be finalized: (1) the Indian Land Fire District; (2) the Pleasant Valley Fire District; (3) Capital Project Sales Tax 2; (4) Capital Project Sales Tax 3; and (5) State Accommodations Tax.

Dennis Marstall explained that the County had several requests to create new fire fee districts, requests to increase current fees for existing fire fee districts, and requests to possibly consolidate some districts. He further explained that since fire services is continuing to have difficulty in recruiting volunteers, has a desire to move to more full time staffing, and due to the high cost of fire apparatus, the County needs to start analyzing the fire service model currently in use and evaluate how the County needs to provide fire services over the next 5, 10, and 20 years. He further explained that the conversation would probably need to be a year long conversation which could be held at the Committee of the Whole (COW) meetings.

Dennis Marstall wrapped up the budget presentation by explaining that the budget is balanced with a small millage increase for the general fund. He reviewed the variances from prior years' budgets and those variances can be found on slide 47 of the power point presentation. He further explained that the overall budget increased by \$9.3 million, of which \$5.67 million was in the general fund. He noted that this budget established one new fund, but that there would actually be two new funds once the Capital Project Sales Tax (CPST) 3 was included in the budget at second reading. He also noted the budget funded twenty-nine additional positions and created the new Communications and Marketing Department. He also noted that the budget funded key initiatives that would meet the four budget goals. He noted that the tentative schedule for the budget readings were as follows: the first reading of the budget would be held at the May 9 Council meeting, the public hearing and second reading would be held at the May 23 Council meeting and the third reading would be held at the June 13 Council meeting. He reviewed the vision for the County and he noted that he thought that this budget continued that vision.

Council and staff discussed the following items: the duties of the Communications and Marketing Department which would be a centralized department for proactive brand management; money for the Sheriff's Department career ladder; a potential career ladder for the EMS Department; increases for Information Technology (IT); clarification of efforts to increase the County's bond rating, which could possibly be done by increasing the County's reserve funds; different costs for the same position but at different locations, which Kim Belk explained was related to inclusion of vehicle costs for one of the positions; starting dates for new positions; whether it would be more cost effective to have a mower for the Airport or to contract out the grass cutting; who should pay for Traffic Impact Analysis (TIA) studies and Kim Belk explained that those studies were reimbursable expenses; the number of positions in the Stormwater Department, which Dennis Marstall explained was due to the Department's increasing work load; and whether the City had expressed any interest lately in joining the County's 911 system and even though Dennis Marstall indicated he had discussed this item with the City, that they were not yet ready to join the County. Council and staff continued discussing the following items: the addition of another Project Manager, which Dennis Marstall explained was due to the increased case load of upcoming projects; that the State comes up with mandates but yet does not provide any funding for the County; explanation of fees for Parks and Recreation; possible bonds for a County shop and new convenience site; and architect fees. Billy Mosteller explained that he was not in favor of a tax increase. Council and staff discussed whether the classification study could be implemented over two years in order to avoid a tax increase; possibly moving the County to a merit performance system; the possibility of using some type of step system for employee pay; and clarification of the demolition budget, which increased but not by as much as requested. Charlene McGriff stated

that she supported salary increases to the minimum for employees. Council and staff discussed the fund balance in Stormwater. Allen Blackmon explained that Council should review the annual audit before starting the budget process. He explained that he was not in favor of a millage increase. He noted that he was in favor of the Sheriff's career ladder. He further noted he supported a career ladder for the EMS Department. He explained that he supported a cost of living (COLA) raise for all employees. He further explained that he wanted to see the systems for merit performance and tuition reimbursement before he would agree to their implementation. He also explained that perhaps Council should put off bringing legal in house and not building the Airport terminal this year. He also noted that he was not for bonding any other projects. Dennis Marstall explained that the County would always have contracted legal expenses. Council and staff again discussed the Sheriff's career ladder and eliminating two positions at the Sheriff's Department in order to fully fund their career ladder. Council and staff discussed the classification and compensation plan and bringing legal in house.

Citizen Comments

All citizens were heard during Citizens Comments held at the beginning of the Council meeting.

Adjournment

Larry Honeycutt moved to adjourn. Seconded by Allen Blackmon. Motion Passed 5-0.; Absent: Graham, Harper

There being no further business, the Committee of the Whole meeting adjourned at approximately 2:55 p.m.

DRAFT

Agenda Item Summary

Ordinance # / Resolution #: N/A

Contact Person / Sponsor: Donna Greene / Deputy Clerk to Council

Department: County Clerk

Date Requested to be on Agenda: 5/23/2022

Issue for Consideration:

Approve or amend the minutes from the May 9, 2022 County Council regular meeting.

Points to Consider:

The draft minutes from the May 9, 2022 County Council regular meeting are attached for Council's review and consideration.

Funding and Liability Factors:

There are no funding or liability factors regarding approval of minutes.

Council Options:

Council can approve or amend the minutes.

Recommendation:

Approve the minutes as written.

ATTACHMENTS:

Description	Upload Date	Type
Draft Minutes from the 5-9-2022 County Council Regular Meeting	5/19/2022	Backup Material

Council Members

District 1: Terry Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Secretary
District 4: Larry Honeycutt
District 5: Steve Harper, Chair
District 6: Allen Blackmon
District 7: Brian Carnes, Vice-Chair

**County Administrator**

Dennis Marstall

County Attorney

John K. DuBose III

Clerk to Council

Sherrie Simpson

May 9, 2022

6:00 PM

**101 North Main Street
Lancaster, SC 29720**

**LANCASTER COUNTY COUNCIL
County Council Chambers, County Administration
Building, 101 North Main Street, Lancaster, SC 29720**

MINUTES

Council Members Present: Allen Blackmon, Brian Carnes, Terry Graham, Steve Harper, Larry Honeycutt, Charlene McGriff, and Billy Mosteller.

Staff Members/Others present: Dennis Marstall, County Administrator; John DuBose, County Attorney; Sherrie Simpson, Clerk to Council; Kim Belk, Budget Director; Rox Burhans, Development Services Director; Veronica Thompson, Financial Services Director; Jamie Gilbert, Economic Development Director; Sheriff Barry Faile; Clay Catoe, EMS Director; Hal Hiott, Parks & Recreation Director; Lisa Robinson, Human Resources Director; Scott Edgar, Stormwater County Engineer; Suzette Murphy, Auditor; the press; various Department Heads; various employees and citizens.

A quorum of Lancaster County Council was present for the meeting. The following press were notified of the meeting by e-mail in accordance with the Freedom of Information Act: *The Lancaster News*, *Kershaw News Era*, *The Rock Hill Herald*, Cable News 2, Channel 9 and the local government channel. The agenda was posted in the lobby of the County Administration Building and also on the County website the required length of time. The power point presentation utilized during the meeting is attached to the written minutes in the Clerk to Council's office.

Call to Order Regular Meeting - Chairman Steve Harper

Chairman Steve Harper called the regular meeting of County Council to order at approximately 6:00 p.m.

Welcome and Recognition - Chairman Steve Harper

Chairman Steve Harper welcomed everyone to the meeting.

Pledge of Allegiance and Invocation - Council Member Terry Graham

Terry Graham led the Pledge of Allegiance to the American Flag and delivered the Invocation.

Approval of the Agenda

Allen Blackmon moved to approve the agenda. Seconded by Brian Carnes. Motion Passed 7-0.

Special Presentations

Sheriff Barry Faile recognized and presented Corporal Lee Jesuele with the Medal of Valor from the South Carolina Sheriff's Association. Representative Brandon Newton then presented Corporal Lee Jesuele with a Joint Resolution from the South Carolina House of Representatives and the South Carolina Senate.

Jamie Gilbert provided the Lancaster Air Rail Park update. He stated that this project has been a focus area for Economic Development and with financial assistance, the County recently completed a 750 foot paved and 750 foot gravel extension of Mt. Nebo road. He stated the County needed pad ready sites. He stated Lancaster County received a \$300,000 grant from South Carolina Department of Commerce's Site Enhancement Fund. He continued that Council approved funding of \$318,450 towards the project, with a total project cost of \$842,830. He stated the available funds for the project are: Comporium - \$365,000; S.C. Site Enhancement - \$300,000; Duke Energy - \$50,000 and Lancaster County - \$318,450. He continued that the project falls within the estimated \$842,830 established project budget and the available funds exceed the estimated budget by \$190,620. He stated that as a result, Economic Development expects the County's commitment to be reduced to \$127,830. He stated work will begin in a few weeks.

Executive Session

Three Items (AFTER EXECUTIVE SESSION, COUNCIL MEMBERS MAY MAKE MOTIONS IN OPEN SESSION):

1. *Legal Briefing regarding a Pending or Threatened Litigation Matter. SC Code 30-4-70(a)(2).*
2. *Discussion of an Economic Development Matter: Project Genesis. SC Code 30-4-70(a)(5).*
3. *Discussion of Personnel Matters: Classification and Compensation Study. SC Code 30-4-70(a)(1).*

Charlene McGriff moved to go into Executive Session. Seconded by Brian Carnes. Motion Passed 7-0. At approximately 6:16 p.m., Council went into Executive Session to discuss the following items: (1) a legal briefing regarding a pending or threatened litigation matter, pursuant to South Carolina Code 30-4-70(a)(2); (2) discussion of an economic development matter for Project Genesis, pursuant to South Carolina Code 30-4-70(a)(5); and (3) discussion of personnel matters related to the classification and compensation study, pursuant to South Carolina Code 30-4-70(a)(1).

Jamie Gilbert went into Executive Session at approximately 6:22 p.m.

Lisa Robinson went into Executive Session at approximately 6:35 p.m.

Council came out of Executive Session and Steve Harper called the Council meeting back to order at approximately 7:24 p.m. Brian Carnes moved to come out of Executive Session. Seconded by Charlene McGriff. Motion Passed 7-0.

Upon returning to open session, John DuBose noted, for the record, that during Executive Session, Council had a legal briefing on a pending or threatened litigation matter, discussed economic development matters, which would be Project Genesis, and discussed personnel matters related to the classification and compensation study. He also noted that, during Executive Session, no votes were taken and no decisions were made.

Citizens Comments

Steve Harper excused himself at approximately 7:25 p.m. before Citizen Comments to answer a phone call.

The following citizens signed up for and spoke during Citizens Comments:

1. Melinda Cherry, Lancaster, South Carolina, signed up to speak in regards to viscous dogs and animal

control but left the meeting before Citizens Comments.

2. Steve Giagiakos, Lancaster, South Carolina, spoke in regards to local government.

The following citizens submitted electronic, written comments for Citizens Comments: None.

Consent Agenda

Billy Mosteller moved to approve Consent Agenda Items **8a.** and **8b.** [as listed in the Agenda package, which are the same as Item **a.** and Item **b.** listed below]. Seconded by Larry Honeycutt. Motion Passed 6-0. Absent: Harper.

- a. **Approval of Minutes from the April 13, 2022 County Council Budget Workshop and Committee Of The Whole Meeting**
- b. **Approval of Minutes from the April 25, 2022 County Council Regular Meeting**

Non-Consent Agenda

Public Hearing and 1st Reading of Ordinance 2022-1802 regarding Rezoning approximately 38.92 acres of Property from LDR to MDR (Applicant Gabriel Jon Hardy)

Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone 38.92 Acres Of Property (TMS# 0069-00-071.00), Located At The Northwest Quadrant Of The Intersection Of Highway 9 And Catoe Road, From LDR, Low Density Residential District, To MDR, Medium Density Residential District. - *Planning Department Case Number: RZ-2022-0175.*

Rox Burhans stated this proposal would rezone a single parcel from low density residential to medium density residential and is approximately 39 acres located on the northwest corner of Pageland Highway and Catoe Road, with the intent to construct 79 lot subdivision. He stated a traffic impact analysis was not performed for the rezoning but one will be prepared for the preliminary plat approval if the rezoning were to be approved. He stated this parcel would be served by Lancaster County Water & Sewer District and the fire flows would need to be analyzed. He stated the Planning Commission and staff recommend approval of the rezoning. Billy Mosteller welcomed the growth in his district.

Steve Harper returned to the meeting at approximately 7:27 p.m.

Steve Harper opened the Public Hearing for Ordinance 2022-1802 at approximately 7:33 p.m.

He noted that no one signed up to speak at the Public Hearing for the Ordinance.

There were approximately 19 citizens in attendance during the Public Hearing for this Ordinance.

The following speakers came forward to make comments or sent in written comments regarding the Ordinance: None.

Steve Harper closed the Public Hearing at approximately 7:33 p.m.

Larry Honeycutt made a motion to approve. Seconded by Billy Mosteller.

The first reading of Ordinance 2022-1802 Passed 7-0. Ayes: Carnes, Graham, Harper, Honeycutt, McGriff, Mosteller, Blackmon; Nays: None

1st Reading of Ordinance 2022-1804 regarding Project Genesis: Conversion, Transfer and Amending of Cardinal Health Fee Agreement

Ordinance Title: An Ordinance Authorizing And Approving The Transfer Of A Fee In Lieu Of Tax Arrangement Between Lancaster County, South Carolina, And Project Genesis Company, As Successor To Cardinal Health 200,

LLC, F/K/A Allegiance Healthcare Corporation, From A Title Transfer Arrangement Under Title 4, Chapter 12 Of The Code Of Laws Of South Carolina 1976, As Amended, To A Non-Title Transfer Arrangement Under Title 12, Chapter 44 Of The Code Of Laws Of South Carolina 1976, As Amended.

Brian Carnes moved to approve. Seconded by Allen Blackmon.

Jamie Gilbert stated this ordinance transfers and converts the fee in lieu of tax agreement with Cardinal Health to Project Genesis. He stated the original agreement was a title agreement and would convert to a non-title agreement. He stated this company would purchase the building located at 785 Fort Mill Highway in Indian Land. He stated they would utilize the building for a new operation and their investment would be \$32 million and would create 240 new jobs. He continued that as part of the negotiations with the company to recruit the project here, which would be an expansion to an existing company already located in Lancaster County, there were several items discussed, the assessment rate on the building would go from 6% to 8% and retain the same millage rate of 285.5 mils and extend the agreement for an additional 10 years. He stated the value of the building would remain constant.

The first reading of Ordinance 2022-1804 Passed 7-0. Ayes: Carnes, Graham, Harper, Honeycutt, McGriff, Mosteller, Blackmon; Nays: None

1st Reading of Ordinance 2022-1805 regarding Amending Existing Fee Agreement for Project Genesis

Ordinance Title: An Ordinance To Authorize And Approve The Execution And Delivery Of A Second Amendment To The Fee Agreement, Dated As Of _____, 20__ And Subsequently Amended As Of _____, 20__, By And Among Project Genesis Company Affiliate One, Project Genesis Company Affiliate Two, Project Genesis Company Affiliate Three, Project Genesis Company Affiliate Four, And Project Genesis Company Affiliate Five, And Lancaster County.

Larry Honeycutt moved to approve. Seconded by Charlene McGriff.

Jamie Gilbert stated Project Genesis is an existing Lancaster County business that has a current fee agreement with Lancaster. He stated this ordinance will amend the current agreement to allow for the new investment of personal property that would take place at the Cardinal Health location. He stated this also would amend the current agreement to pick up that location as an eligible area and count towards the agreement and incentives we currently have with the company.

The first reading of Ordinance 2022-1805 Passed 7-0. Ayes: Carnes, Graham, Harper, Honeycutt, McGriff, Mosteller, Blackmon; Nays: None

Resolution 1197-R2022 regarding a Change Order for Old Bailes Road Culvert Replacement

Resolution Title: A Resolution To Approve Additional Funding For The Old Bailes Road Culvert Replacement Project.

Charlene McGriff moved to approve. Seconded by Allen Blackmon.

Dennis Marstall reviewed the handout presented with the agenda. He stated this is the third change order. He stated the first change order was for \$80,000 that dealt with precast reinforced box, the second change order was for a time extension and this change order is for \$245,000 due to hitting rock. Scott Edgar reviewed the change orders. He discussed what was happening with the project up to this point. He stated we didn't lose any flow area, it is ten (10) feet wide by twelve (12) feet high. Dennis Marstall stated the plan would be to pay for this change with the Stormwater reserve fund. There was discussion about the contract, the bidding process and why the County is liable. John DuBose stated there was a rock clause in the bid document.

Charlene McGriff withdrew her motion to approve. Allen Blackmon withdrew the second. Terry Graham moved to ask the County Attorney to review the contract. Seconded by Brian Carnes. Motion Passed 7-0.

1st Reading of Ordinance 2022-1806 regarding Authorization to Convey Real Property Owned by Lancaster County By Quit Claim Deed

Ordinance Title: An Ordinance Authorizing The Conveyance Of A Parcel Of Real Property Owned By Lancaster County (A Portion Of Tax Map 0141H-0A-003.00) By Quit Claim Deed To Effectuate, Ratify, And Confirm Prior Action By Lancaster County.

Charlene McGriff moved to approve. Seconded by Allen Blackmon.

John DuBose stated this ordinance concerns property deeded to Lancaster County in 1982. He stated the property was described as three lots, each having 50 feet of road frontage, in addition to a separate eight (8) acre tract in Kershaw. The purpose of this conveyance was to create a park but that park never materialized. He stated the County quit claimed the property back to the original owner. He stated the deed omitted Lot 20 from the legal description. He stated it was the purpose of this ordinance to rectify the scrivener's error and confirm title to the current owners, who have paid taxes on the entire parcel for the past twenty (20) years.

The first reading of Ordinance 2022-1806 Passed 7-0. Ayes: Carnes, Graham, Harper, Honeycutt, McGriff, Mosteller, Blackmon; Nays: None

1st Reading of Ordinance 2022-1803 regarding Consideration of the Fiscal Year 2022-2023 Budget

Ordinance Title: An Ordinance To Appropriate Funds And Approve A Detailed Budget For Lancaster County For The Fiscal Year Beginning July 1, 2022 And Ending June 30, 2023 (FY 2022-23); To Set Millage Rates For The Levy Of Ad Valorem Taxes; To Approve A Schedule Of Taxes, Fees And Charges For FY 2022-23; And To Provide For Matters Related Thereto.

Charlene McGriff moved to approve. Seconded by Terry Graham.

Dennis Marstall stated the budget was presented at the April 28th Committee of the Whole meeting. Kim Belk highlighted the budget presentation and noted the proposed budget, as presented in the ordinance, is balanced with the millage increase of 3.9 mils, 2.6 mils in the General Fund, 0.2 mil in the Capital Improvement Fund, and 1.1 mils in the Debt Service Fund. She stated the approximate mil value is \$455,297. She stated the budget included (30) new positions and two (2) new funds; Capital Project Sales Tax 3 and Van Wyck Fire Protection Fee District. She stated there is also inclusion of five (5) funds that were not available at the April 28th presentation: Capital Project Sales Tax 2 funding for proviso roads; Capital Project Sales Tax 3 proforms for new detention center; State Accommodations Tax plan for next year; Pleasant Valley Fire District requested funding for a Chief position beginning in January; and Indian Land Fire District balanced using the fund balance. She stated there will need to be a larger discussion related to the Fire Service at the May 11 Committee of the Whole meeting. She noted the total budget is over \$125 million and is in balance. She stated the Public Hearing is scheduled for May 23rd, with third reading at the first meeting in June.

Charlene McGriff stated she is 100% in favor in bringing County employees to their minimum pay.

Charlene McGriff moved to amend to bring employees at grade 12 and below to their minimum and those employees higher than grade 12 get a 5% raise. Seconded by Brian Carnes to open discussion.

Council discussed the study from 2019 and how the study needs to be reviewed before moving forward. Allen Blackmon stated he was going to recommend a 5% pay increase for all employees and 1% extra if the employee is not at their minimum pay grade, and no tax increase for our taxpayers. Billy Mosteller agreed that no tax increase is needed for the taxpayers. He noted the employee raises should be done in increments.

Amendment Failed 1-6. Ayes: McGriff; Nays: Carnes, Graham, Harper, Honeycutt, Mosteller, Blackmon

Allen Blackmon moved to amend to give all employees a 5% increase and those employees under their minimum, give an additional 1% not to exceed their minimum. Seconded by Larry Honeycutt.

Council discussed that the study needs to be reviewed greater in depth. Brian Carnes asked that the study be 15

added to the next agenda. Steve Harper stated we can add this item to next month's agenda.

Amendment Passed 6-1. Ayes: Carnes, Graham, Harper, Honeycutt, Mosteller, Blackmon; Nays: McGriff

The first reading of Ordinance 2022-1803 Passed as Amended 7-0. Ayes: Carnes, Graham, Harper, Honeycutt, McGriff, Mosteller, Blackmon; Nays: None

1st Reading of Ordinance 2022-1799 regarding Amending the County Code Related to Certain Departments

Ordinance Title: An Ordinance To Amend The Lancaster County Code Related To Certain Departments To Provide Lancaster County Increased Flexibility In The Organizational Structure Of Lancaster County Government.

Charlene McGriff moved to approve. Seconded by Terry Graham to open discussion.

Dennis Marstall stated this item updates the ordinance related to ten (10) County departments that need to be cleaned up to address outdated terminology and staffing structures and provides the County Administrator more flexibility in organizing staff functions. Allen Blackmon stated he is not favor of the ordinance. He noted that in other counties, County Council hires the County Attorney.

There was discussion between staff and Council about the changes and what option Council would have if they were not agreeable with the changes. John DuBose stated any Council can make changes to previous actions of past Councils.

The first reading of Ordinance 2022-1799 Passed 5-2. Ayes: Carnes, Graham, Harper, Honeycutt, McGriff; Nays: Mosteller, Blackmon

Discussion and Action Items

Authorization to Replace the roof and upfit the Old EMS Building at the Indian Land Recreation Center - Dennis Marstall

Dennis Marstall stated this item was discussed at the March Committee of the Whole Meeting. He continued that Council expressed concerns about the plans for the old EMS station located in front of the new Indian Land Rec Center. He stated the plan has always been for the old EMS building to be painted the same paint scheme and landscaped to match the new Indian Land Rec Center. He stated that when looking at the needs in that area, Parks & Recreation would be able to use the building for revenue producing services and the space could be rented. He noted the roof is approximately 30 years old and needed to be replaced. He stated the County could decide to wait for renovations. He stated if Council decided to renovate now, the estimated cost of this project would be \$850,000 to upfit the building. He noted the County has \$1.1 million in bond funding available from the original Fleet building bond. He stated his recommendation is to authorize the County Administrator to engage the architects and contractors and bring back a full funding plan that would identify the use of bond funds for that project.

Larry Honeycutt moved to authorize the County Administrator to engage the architects and contractors for the renovation project of the old EMS building. Seconded by Charlene McGriff. Motion passed 7-0.

Status of items tabled, recommitted, deferred or held

There were no tabled, recommitted, deferred or held items to discuss during the Council meeting.

Miscellaneous Reports and Correspondence

There were no Miscellaneous Reports and Correspondence to discuss during the Council meeting.

Citizens Comments

All citizens were heard during Citizens Comments held at the beginning of the Council meeting.

Adjournment

Larry Honeycutt moved to adjourn. Seconded by Allen Blackmon. Motion Passed 7-0.

There being no further business, the regular meeting of Council adjourned at approximately 9:07 p.m.

DRAFT

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1802 / Planning Case Number: RZ-2022-0175

Contact Person / Sponsor: A. Davis / Planning

Department: Planning

Date Requested to be on Agenda: 5/23/2022

Issue for Consideration:

The applicant has requested to rezone one parcel approximately 38.92 acres in size at the northwest quadrant of the intersection of Highway 9 and Catoe Rd. from Low Density Residential (LDR) District to Medium Density Residential (MDR) District. Pursuant to the applications submitted, this rezoning is intended to facilitate the development of the parcels as a single-family residential neighborhood.

Points to Consider:

This portion of Highway 9 encompasses a number of different zoning designations; within 1 mile of the site the following zoning districts are represented: LDR, MDR, GB, LI, and INS. Properties along Catoe Road are primarily zoned; however less than 0.1 miles from this property on Holiday MDR is the primary zoning district on the east side of the road while the west side remains primarily LDR.

The subject parcel is neighbored by other residentially developed parcels, including the Eastway subdivision to the west (zoned LDR), Staff analysis indicates the minimum width of lots in this neighborhood are approximately 130 feet. The MDR zoned parcels off of Holiday Road are approximately 100 feet wide. The current sketch plan for this development indicates a lot width of approximately 70 feet.

The Lancaster County Water and Sewer District (LCWSD) has indicated sewer access to this site may be challenging. LCWSD provided the following comments with regard to this proposed rezoning:

Downstream sewer improvements will likely be required at the Eastway pump station(s) and forcemain system, in addition to an offsite sewer pump station that will need to be constructed to accommodate the density for the rezoning of this site. The engineer will need to design the location of the offsite pump station in order to eventually eliminate the existing pump station in the Eastway subdivision.

A sewer easement will be required through the Eastway subdivision to gain access for a connection into the existing public sewer system. The easement acquisition will be the responsibility of the developer, according to LCWSD's policies.

LCWSD has an existing 6" waterline running along Pageland Hwy. and Catoe Rd. LCWSD can provide the engineer a fire hydrant flow to determine if enough capacity and pressure is available to serve the site.

Funding and Liability Factors:

N/A

Council Options:

To approve or deny the proposed rezoning.

Recommendation:

Planning Commission recommended approval by a vote of 5-0.

Planning Commission was particularly complementary of the revised sketch plan showing a connection to Hollybrook Lane.

Staff recommends **approval** of the request to rezone approximately 38.92 acres (TM#s 0069-00-071.00) from Low Density Residential (LDR) District to Medium Density Residential (MDR) District.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1802	4/29/2022	Ordinance
Planning Staff Report	3/8/2022	Planning Staff Report
Exhibit 1: Application	3/8/2022	Exhibit
Exhibit 2: Zoning Map	3/8/2022	Exhibit
Exhibit 3: Proposed Plat	3/8/2022	Exhibit

STATE OF SOUTH CAROLINA

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ORDINANCE NO. 2022-1802

COUNTY OF LANCASTER

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AN ORDINANCE

TO AMEND THE OFFICIAL ZONING MAP OF LANCASTER COUNTY TO REZONE 38.92 ACRES OF PROPERTY (TMS# 0069-00-071.00), LOCATED AT THE NORTHWEST QUADRANT OF THE INTERSECTION OF HIGHWAY 9 AND CATOE ROAD, FROM LDR, LOW DENSITY RESIDENTIAL DISTRICT, TO MDR, MEDIUM DENSITY RESIDENTIAL DISTRICT.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Gabriel Jon Hardy applied to rezone a parcel of property owned by Debra M. Funderburk, David M. Funderburk, Michael Funderburk, and Leslie F. Wooten and totaling 38.92 acres, more or less, located at the northwest quadrant of the intersection of Highway 9 and Catoe Road, from LDR, Low Density Residential District, to MDR, Medium Density Residential District.

(b) On April 19, 2022, the Lancaster County Planning Commission held a public hearing on the proposed rezoning and, by a 5-0 vote, recommended approval of the rezoning request.

(c) The Future Land Use Category of the subject parcel is Transitional, which corresponds to the Suburban Community Type, which the Comprehensive Plan describes as follows: The Community Type “Suburban” is synonymous with the Place Type “Suburban Single-family Neighborhood.” Suburban single-family neighborhoods are formed as subdivisions or communities, with a relatively uniform housing type and density throughout. They may support a variety of single-family detached residential types, from mobile homes to large-lot, low-density single-family homes to denser formats of smaller single-family homes. Homes are oriented interior to the neighborhood and typically buffered from surrounding development by transitional uses or landscaped areas. The proposed MDR District is compatible with the comprehensive plan and with surrounding zoning designations.

Section 2. Rezoning.

The Official Zoning Map is amended by changing the zoning district classification from LDR, Low Density Residential District, to MDR, Medium Density Residential District, for the following property as identified by tax map number or other appropriate identifier:

Tax Map No. (0069-00-071.00)

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this _____ day of _____, 2022.

LANCASTER, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading: May 9, 2022
Public Hearing: May 9, 2022
Second Reading: May 23, 2022
Third Reading: June 13, 2022

Approved as to form:

John DuBose, County Attorney

PROPOSAL: Request to rezone approximately 38.92 acres of property

PROPERTY LOCATION: Northwest corner at the intersection of Highway 9 and Catoe Rd.
(TM#s 0069-00-071.00)

CURRENT ZONING: Low Density Residential (LDR) District

PROPOSED ZONING: Medium Density Residential (MDR) District

PROPERTY OWNERS: Glenn T. Funderburk ETAL

APPLICANT: Gabriel Jon Hardy

COUNCIL DISTRICT: District 3, Billy Mosteller

OVERVIEW:

Proposal

The applicant has requested to rezone one parcel approximately 38.92 acres in size at the northwest quadrant of the intersection of Highway 9 and Catoe Rd. from Low Density Residential (LDR) District to Medium Density Residential (MDR) District. Pursuant to the applications submitted, this rezoning is intended to facilitate the development of the parcels as a single-family residential neighborhood.

Summary of Adjacent Zoning and Uses

This portion of Highway 9 encompasses a number of different zoning designations; within 1 mile of the site the following zoning districts are represented: LDR, MDR, GB, LI, and INS. Properties along Catoe Road are primarily zoned; however less than 0.1 miles from this property on Holiday MDR is the primary zoning district on the east side of the road while the west side remains primarily LDR.

Adjacent Property	Jurisdiction	Zoning District	Use
North	Lancaster County	LDR	Single-Family Residential
South	Lancaster County	LDR	Single-Family Residential
East	Lancaster County	LDR	Single-Family Residential
West	Lancaster County	LDR	Single-Family Residential, Undeveloped land

ANALYSIS & FINDINGS:

Zoning Districts

Pursuant to Unified Development Ordinance (UDO) Section 2.3, the current LDR District *“is established to maintain previously developed or approved single-family residential subdivisions and their related recreational, religious, and educational facilities at a density of 1.5 dwelling units per acre. Intended to act as a transitional zoning district between rural living and urban development, these regulations are further intended to discourage any use which would be detrimental to the predominately residential nature of the areas included within the district.”*

Pursuant to UDO Section 2.3, the requested MDR District *“is established to maintain previously developed or approved single-family residential subdivisions and their related recreational, religious, and educational*

facilities at a density of 2.5 dwelling units per acre. Intended to act as a transitional zoning district between rural and urban development, these regulations are further intended to discourage any use which would be detrimental to the predominately residential nature of the areas included within the district."

Compatibility with Surrounding Area

The subject parcel is neighbored by other residentially developed parcels, including the Eastway subdivision to the west (zoned LDR), Staff analysis indicates the minimum width of lots in this neighborhood are approximately 130 feet. The MDR zoned parcels off of Holiday Road are approximately 100 feet wide. The current sketch plan for this development indicates a lot width of approximately 70 feet.

RELATIONSHIP TO PUBLIC PLANS

Lancaster County Comprehensive Plan Consistency

Pursuant to the adopted Comprehensive Plan, the Future Land Use Category of the subject parcel is Transitional, which corresponds to the Suburban Community Type, which the Comprehensive Plan describes as follows:

The Community Type "Suburban" is synonymous with the Place Type "Suburban Single-Family Neighborhood."

Suburban single-family neighborhoods are formed as subdivisions or communities, with a relatively uniform housing type and density throughout. They may support a variety of single-family detached residential types, from mobile homes to large-lot, low-density single-family homes to denser formats of smaller single-family homes. Homes are oriented interior to the neighborhood and typically buffered from surrounding development by transitional uses or landscaped areas.

The Comprehensive Plan further establishes several possible land use considerations representing typical development in this Community Type which are depicted in the table below.

Walkable Neighborhood: Land Use Considerations		
Single-Family Detached Home	Single-Family Attached Home (Townhome / Duplex)	Mobile/ Modular Homes
Community Center	Church	School
Community Park / Pocket Park	Natural Area	

INFRASTRUCTURE CONSIDERATIONS

Transportation

Pursuant to UDO Section 6.8, uses which will generate more than 50 peak hour cumulative trips per day at full occupancy shall be required to provide a Traffic Impact Analysis (TIA). While no definitive development proposal has been made at this time based on the sketch plan provided, it is reasonable to conclude based upon the total acreage of the parcel and the use identified in the applications that subsequent development will exceed this threshold. However, the applicant has not yet provided a TIA for review.

Public Utilities

The Lancaster County Water and Sewer District (LCWSD) has indicated sewer access to this site may be challenging. LCWSD provided the following comments with regard to this proposed rezoning:

Downstream sewer improvements will likely be required at the Eastway pump station(s) and forcemain system, in addition to an offsite sewer pump station that will need to be constructed to accommodate the density for the rezoning of this site. The engineer will need to design the location of the offsite pump station in order to eventually eliminate the existing pump station in the Eastway subdivision.

A sewer easement will be required through the Eastway subdivision to gain access for a connection into the existing public sewer system. The easement acquisition will be the responsibility of the developer, according to LCWSD's policies.

LCWSD has an existing 6" waterline running along Pageland Hwy. and Catoe Rd. LCWSD can provide the engineer a fire hydrant flow to determine if enough capacity and pressure is available to serve the site.

Public Schools

The Lancaster County School District (LCSD) has not provided comments for this development proposal.

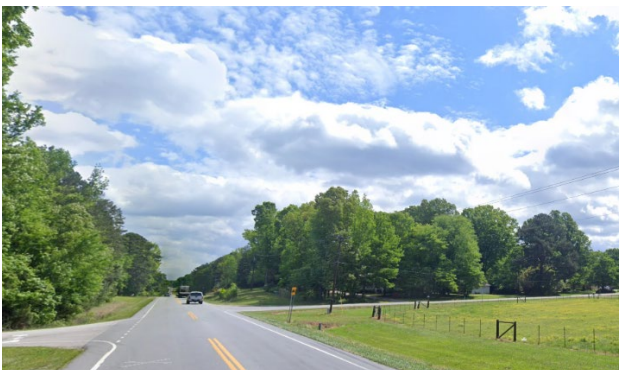
PHOTOS OF PROJECT AREA:



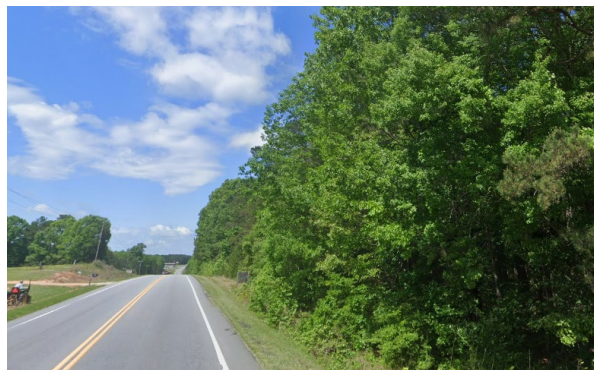
Aerial of subject property



Looking northwest from intersection of Highway 9 and Catoe Road.



Looking east toward Holiday Rd. on Hwy. 9



Looking west on Hwy 9. (Subject parcel on the right)

STAFF RECOMMENDATION:

Staff recommends **approval** of the request to rezone approximately 38.92 acres (TM#s 0069-00-071.00) from Low Density Residential (LDR) District to Medium Density Residential (MDR) District, pursuant to the following findings of fact:

1. That the subject application involves parcel TM# 0069-00-071.00;
 2. That the subject parcel is currently zoned LDR District, and are proposed to be rezoned MDR District;
 3. That the subject parcel has a Future Land Use Category of Transitional, and a Community Type of Suburban;
 4. That the proposed MDR District is compatible with the existing Transitional Future Land Use Category; and
 5. That the zoning surrounding the subject parcel is consistent and compatible with the proposed zoning.
-

ATTACHMENTS:

1. Rezoning Applications
2. Location Map/ Zoning Map
3. Sketch Plan

STAFF CONTACT:

Ashley Davis, Senior Planner
Adavis@lancastersc.net | 803-416-9394



Planning Department

P.O. Box 1809, 101 N. Main Street, Lancaster, SC 29721
Phone: 803.285.6005, planning@lanastercountysc.net
www.mylanastersc.org

ZONING MAP AMENDMENT APPLICATION

SUBMITTAL REQUIREMENTS

- Completed Application
- Signatures of Applicant and Property Owner
- Deed and survey plat or boundary survey
- Fees associated with review

GENERAL INFORMATION

Property Address Hwy. 9 and Catoe Road
City Lancaster State SC Zip 29720 Tax Parcel ID 0069-00-071.00
Current Zoning LDR: Low Density Residential Current Use Vacant Land, Qualified Agricultural (QUSE)
Proposed Zoning MDR: Med Density Residential Total Acres 38.92 to CL of roads
Project Description Re-zone parcel 0069-00-071.00 from LDR to MDR. This Parcel is located at the NW quadrant of the intersection of Pageland Highway (HWY 9) and Catoe Road. This parcel lies in the 'Transitional' future land use on the 2024 Lancaster County Land Use Plan.
Surrounding Property Description The surrounding properties are mostly residential use. The properties are zoned LDR to the West, North, East, and South. There is a GB zoning (A-1 Self Storage LLC) to the Southwest and MDR to the Southeast.

CONTACT INFORMATION

Applicant Name Gabriel Jon Hardy
Address 4012 Flagstone Drive
City Lancaster State SC Zip 29720 Phone (704) 201-0149
Fax _____ Email jon.hardy@lennar.com
Property Owner Name (See attached Property Owner Signature Pages)
Address _____
City _____ State _____ Zip _____ Phone _____
Fax _____ Email _____

I hereby certify that I have read this application and the information supplied herein is true and correct to the best of my knowledge. I agree to comply with all applicable County ordinances and state laws related to the use and development of the land. I further certify that I am the property owner, or his/her authorized agent, or the subject property. I understand that falsifying any information herein may result in rejection or denial of this request.

Gabriel Hurcy
Applicant

1-25-2022
Date

See attached signature pages

Property Owner(s)

Date

Attach owner's notarized written authorization with property information if the applicant is not the owner.

LANCASTER COUNTY OFFICE USE ONLY

Application Number _____ Date Received _____ Receipt Number _____

Amount Paid _____ Check Number _____ Cash Amount _____

Received By _____ Planning Commission Meeting Date _____

SCHEDULE/PROCESS 1. Submit Application

- The deadline for this application is at least 45 days prior to the Planning Commission meeting, held every third Tuesday of the month.
- Once an application is submitted, it is placed on the Planning Commission agenda for the following month.
- An application withdrawal should be made in writing and received prior to public notice in order to receive a refund.
- Rezoning Application Fee – single parcel \$435.00
- Rezoning Application Fee – multi parcel \$610.00

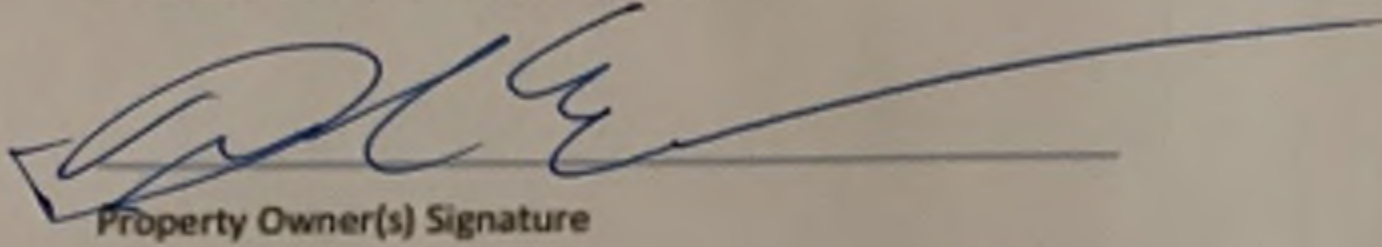
2. Planning Commission

- Conducts a public hearing on the application to receive input from Lancaster County citizens, applicant, and other interested parties.
- Reviews the application to ensure it is consistent with the Lancaster County Unified Development Ordinance, Comprehensive Plan, and all adopted County plans.
- Makes a recommendation to the County Council.

3. County Council

- Approves, denies, or submits application to the Planning Commission for further study.
- Action requires three readings for approval.
- Subsequent to final County Council action on rezoning, notice of action will be provided to the applicant, owner, and adjacent property owners.
- If applicant would like to request a special presentation, please notify the County Clerk @ (803) 416-9307 before 5:00pm on the first Monday of the month to make arrangements.

Zoning Map Amendment Signature Page


Property Owner(s) Signature

1-7-22
Date

David M Funderburk

Property Owner(s) Print Name

David M Funderburk
610 W. Shiloh Unity Road
Lancaster, SC 29720

By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

Parcel ID Number: 0069-00-071.00

Area: 38.92 ac

Zoning Map Amendment Signature Page

Debra M. Funderburk

Property Owner(s) Signature

Date 1-25-2022

Debra M Funderburk

Debra M. Funderburk

Property Owner(s) Print Name

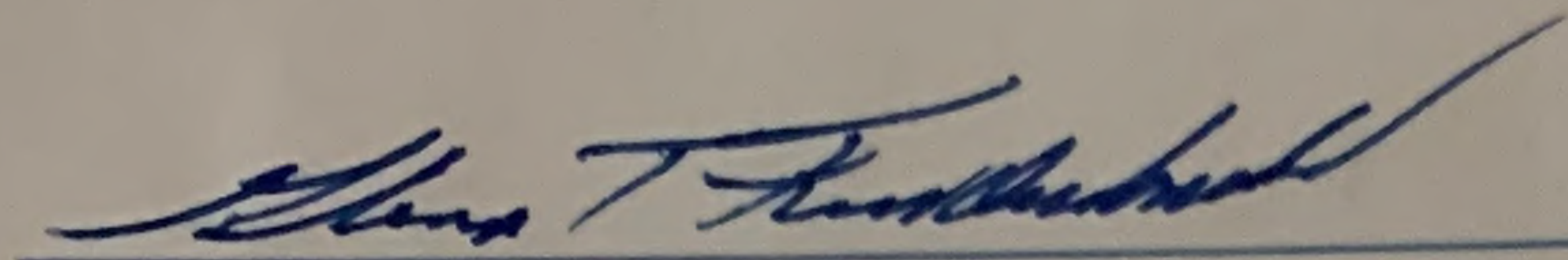
Debra M. Funderburk
6624 Weddington-Monroe Road
Wesley Chapel, NC 28104

By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

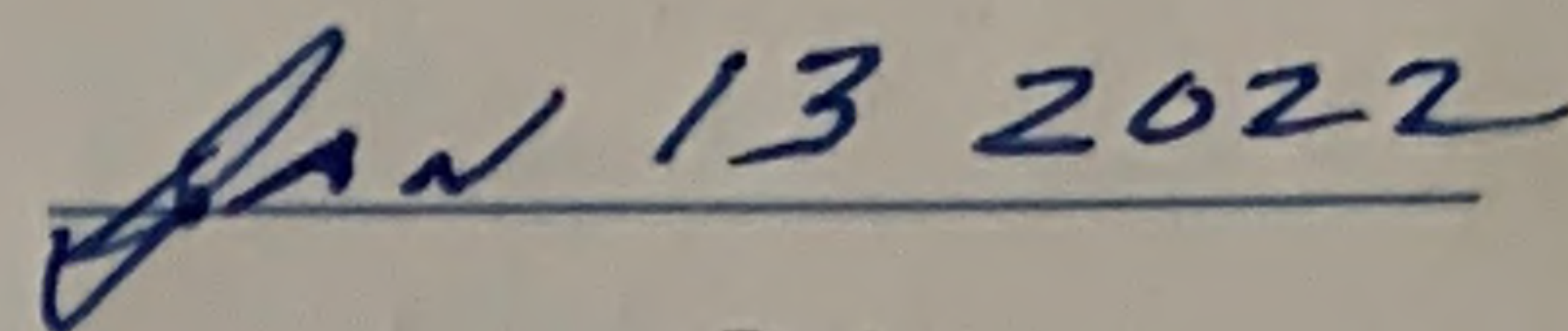
Parcel ID Number: 0069-00-071.00

Area: 38.92 ac

Zoning Map Amendment Signature Page



Property Owner(s) Signature



Date

Glenn Funderburk

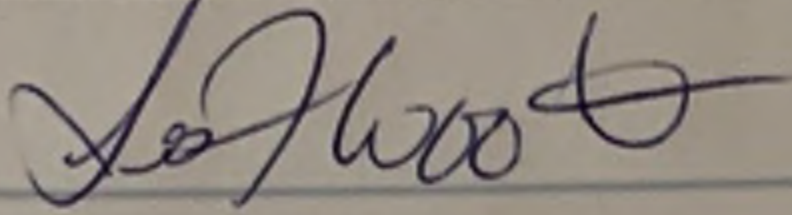
Property Owner(s) Print Name

By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

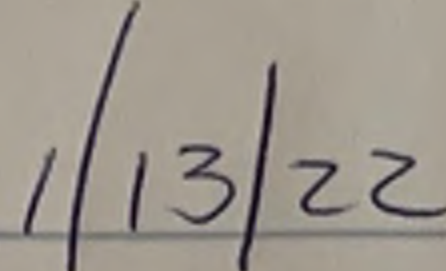
Parcel ID Number: **0069-00-071.00**

Area: **38.92 ac**

Zoning Map Amendment Signature Page



Property Owner(s) Signature



Date

Leslie F. Wooten

Property Owner(s) Print Name

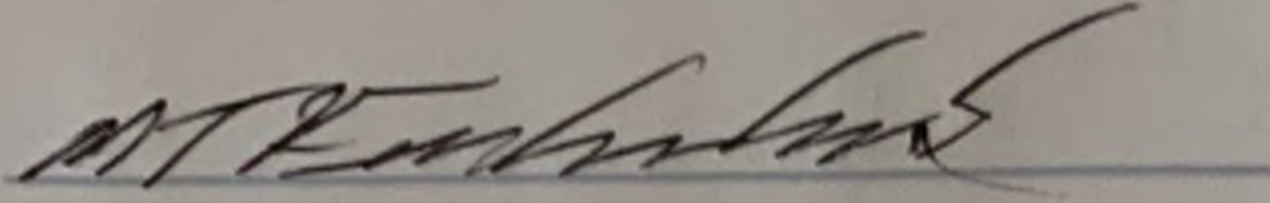
Leslie F. Wooten
2956 Baron Dekalb Road
Camden, SC 29020

By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

Parcel ID Number: 0069-00-071.00

Area: 38.92 ac

Zoning Map Amendment Signature Page



Property Owner(s) Signature

1-9-2022

Date

Michael Funderburk

Property Owner(s) Print Name

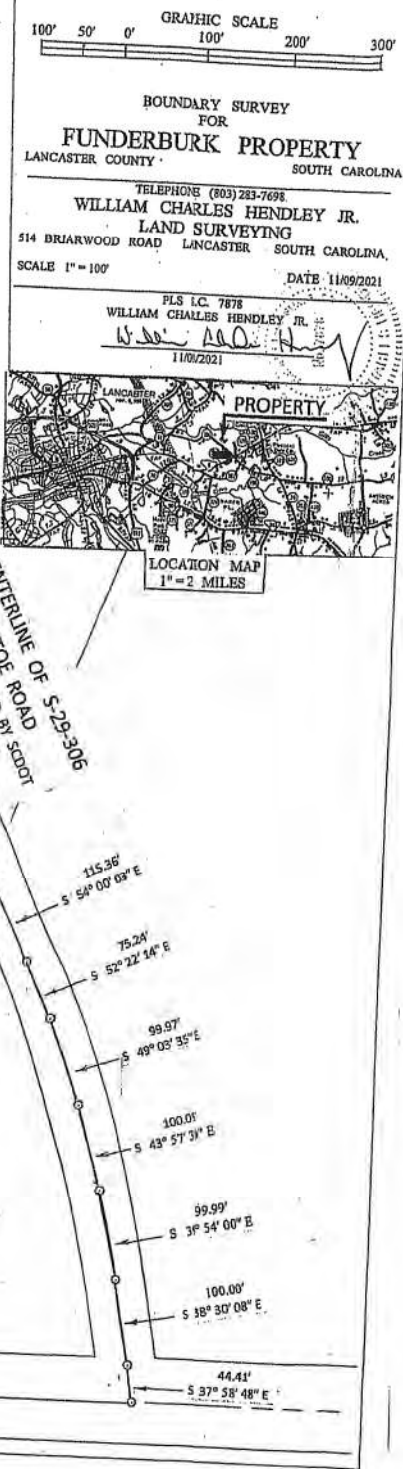
Michael Funderburk
2203 Catoe Road
Lancaster, SC 29720

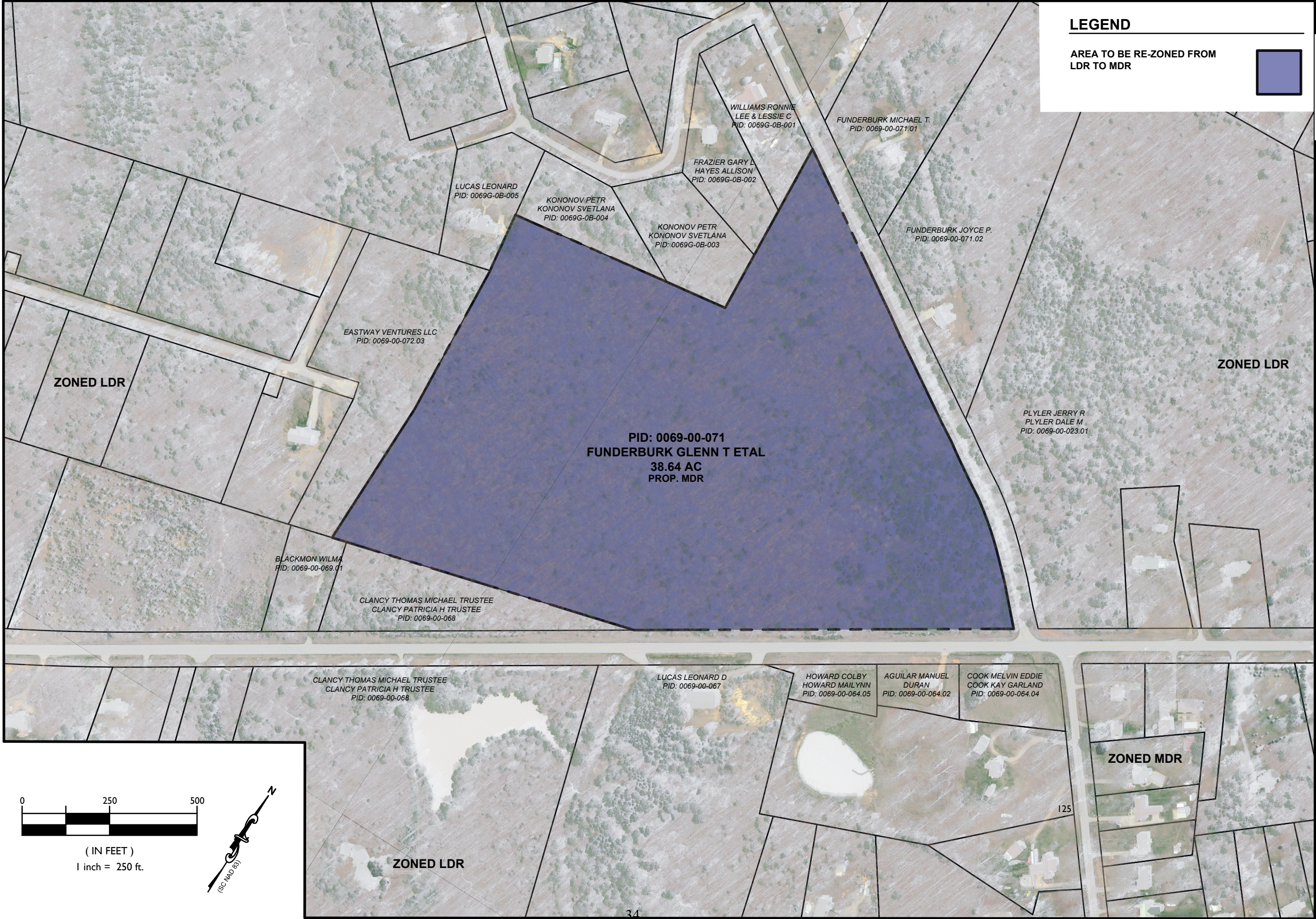
By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

Parcel ID Number: 0069-00-071.00

Area: 38.92 ac

- (1) THIS IS AN EXISTING TRACT OF LAND.
- (2) NO NEW PROPERTY LINES, NO NEW EASEMENTS,
NO NEW RIGHTS OF WAYS
- (3) THIS PROPERTY IS SUBJECT TO ANY AND ALL
CONDITIONS, RESTRICTIONS, EASEMENTS, AND OR
RIGHTS OF WAY OF RECORD NOT SHOWN ON THIS PLAT.
- (4) I HEREBY STATE TO THE BEST OF MY KNOWLEDGE,
INFORMATION, AND BELIEF THAT THE SURVEY AS SHOWN
HEREON WAS MADE IN ACCORDANCE WITH THE REQUIREMENTS
OF THE MINIMUM STANDARDS MANUAL FOR PRACTICE OF LAND
SURVEYING IN THE STATE OF SOUTH CAROLINA, AND MEETS OR
EXCEEDS THE REQUIREMENTS FOR A CLASS A SURVEY AS SPECIFIED
THEREIN.





LEGEND

AREA TO BE RE-ZONED FROM
LDR TO MDR





8050 CORPORATE CENTER DR. STE. 100E
CHARLOTTE, NC 28226
WWW.PLOTTHOUNDENGINEERING.COM
SC COA: 6344

EASTWAY VENTURES LLC
SC HWY 9 & CATOE RD
LANCASTER CO., SC

REZONING PLAN
ZONING MAP AMENDMENT

DATE
01/07/2022

THIS DRAWING IS THE PROPERTY OF PLOTT HOUND ENGINEERING PLLC AND IS NOT TO BE REPRODUCED OR COPIED IN WHOLE OR IN PART. IT IS NOT TO BE USED ON ANY OTHER PROJECT AND IS TO BE RETURNED UPON REQUEST.

PROJECT NUMBER
21.43.001

RZ

LANCASTER COUNTY ASSESSOR

Tax Map:

STATE OF SOUTH CAROLINA

0081C 0B 001 00)

IN THE PROBATE COURT

COUNTY OF LANCASTER

0081C 0B 005 00)

DEED OF DISTRIBUTION

IN THE MATTER OF:

0068N 0H 003 00)

(Real Property Only)

MARION RALPH FUNDERBURK

0069 00 071 00)

NOT A WARRANTY DEED

(Decedent)

CASE NUMBER: 2018ES2900348

The undersigned states as follows:

Decedent died on 01/02/2013; and probate of the Estate is being administered in the Probate Court for UNION County, North Carolina, in File #13E20 and Exemplification filed in Lancaster County, SC as Case #2018ES2900348.

I/We was/were appointed Personal Representative (s) on JUNE 7, 2018.

Decedent owned real property described as follows:

RECORDED THIS 27th DA

Y

OF JUNE, 2018

Tax Map Number: 0081C-0B-001.00, 0068N-0H-003.00, 0081C-0B-005.00, AND 0069.00.071.00

Glenn T. Funderburk

Street/Property Address: EULA ST. and CHURCH ST. AND HWY 9 LANCASTER, SC 29720

Legal Description:

ALL THOSE PIECES, PARCELS OR LOTS OF LAND, LYING, BEING AND SITUATE IN GILLS CREEK TOWNSHIP, LANCASTER COUNTY, SOUTH CAROLINA AND DESIGNATED AS LOTS 2, 4, 5, 6, 7, 12, 13, 14, 15, 16, 17 AND 18 OF BLOCK "A" AND LOTS NO. 18, 19, 21, 22, 23, 24, 25, 26, 28, 29, OF BLOCK "B" AS SHOWN ON THE PLAT OF SURVEY ENTITLED "ESTATE OF EULA B. FUNDERBURK" PREPARED BY KEELS ENGINEERING COMPANY OF COLUMBIA, SOUTH CAROLINA ON JULY 8, 1968 AND RECORDED IN PLAT BOOK 18, AT PAGE 137 IN THE OFFICE OF THE REGISTER OF DEEDS FOR LANCASTER COUNTY, SOUTH CAROLINA.

TMS# 68N-H-3.00; 81C-B-1.00 AND 81C-B-5.00

ALSO: ALL THOSE PIECES, PARCELS OR LOTS OF LAND, LYING, BEING AND SITUATE IN GILLS CREEK TOWNSHIP, LANCASTER COUNTY, SOUTH CAROLINA, APPROXIMATELY TWO AND ONE-HALF (2 ½) MILES EAST OF THE CITY OF LANCASTER ON S.C. HIGHWAY NO. 9, AND BEING BOUNDED AS FOLLOWS: NORTH BY LANDS NOW OR FORMERLY OF F.B. PORTER FOR A DISTANCE OF 558 FEET, ON THE EAST BY LANDS NOW OR FORMERLY OF MILDRED F. PLYLER AND HIGHWAY 306; THEN SOUTH WITH AND OF S.C. HIGHWAY NO. 9 AND LANDS OF CLYBURN WILSON, WEST BY LANDS NOW OR FORMERLY OF JOHN C. EDWARDS. FOR FURTHER REFERENCE, SEE PLAT PREPARED APRIL 17, 1959 BY COVINGTON AND KEELS, ENGR. CO. OF COLUMBIA, SOUTH CAROLINA, AND RECORDED IN PLAT BOOK 10 PAGE 123 IN THE OFFICE OF THE CLERK OF COURT NKA REGISTER OF DEEDS FOR LANCASTER COUNTY.

LESS AND EXCEPT TRACTS 1, 2, AND 3 AS SHOWN AND DESCRIBED ON PLAT OF SURVEY PREPARED FOR EULA MAE F. FUNDERBURK BY W.M. CHARLES HENDLEY, JR. RLS, DATED SEPTEMBER 30, 1996, RECORDED AS PLAT NO. 97-895, PREVIOUSLY CONVEYED BY EULA MAE F. FUNDERBURK BY DEEDS RECORDED DECEMBER 30, 1997, IN DEED BOOK U-15 PAGES 316, 319, AND 322, OFFICE OF THE REGISTER OF DEEDS FOR LANCASTER COUNTY.

TMS# 0069-00-071.00

THIS BEING THE IDENTICAL PROPERTY CONVEYED TO GLENN T. FUNDERBURK AND MARION R. FUNDERBURK BY DEED RECORDED OCTOBER 27, 2009 IN DEED BOOK 538 AT PAGE 24 IN THE OFFICE OF THE REGISTER OF DEEDS FOR LANCASTER COUNTY, SOUTH CAROLINA.



2018009131

DEED OF DISTRIBUTION
RECORDING FEES

\$10.00

PRESENTED & RECORDED:

06-27-2018 09:59 AM

JOHN LANE
REGISTER OF DEEDS
LANCASTER COUNTY, SC
By: CANDICE PHILLIPS DEPUTY

BK: DEED 1151

PG: 124-126

☒ Additional sheet(s) for additional property(ies) is attached (check if applicable)

This transfer is made pursuant to:

- ☐ Decedent's Will
- ☒ Intestacy Statute: SCPC 62-2-103
- ☐ Private Family Agreement: SCPC 62-3-912
- ☐ Disclaimer by: _____
- ☐ Probate Court Order issued on _____
- ☐ Other: _____

In accordance with the laws of the State of South Carolina, the Personal Representative(s) does/do hereby release all of the Personal Representative's(s') right, title and interest, including statutory and/or testamentary powers, over the real property described to the beneficiaries named below:

Name: DEBRA M. FUNDERBURK
Address: 6624 WEDDINGTON-MONROE RD.
WESLEY CHAPEL, NC 28104

Name: MICHAEL FUNDERBURK
Address: 2203 CATOE RD.
LANCASTER, SC 29720

Name: DAVID M. FUNDERBURK
Address: 610 W. SHILOH UNITY RD.
LANCASTER, SC 29720

Name: LESLIE F. WOOTEN
Address: 2956 BARON DEKALB RD.
CAMDEN, SC 29020

☐ Additional sheet(s) for names of additional beneficiaries is attached (check, if applicable)

IN WITNESS WHEREOF the undersigned, as Personal Representative(s) of the above Estate, has executed this Deed of Distribution, on this 21 day of June 2018.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

#1 Witness: ✓ Milda Sister

Print Name: Milda Sister

#2 Witness: ✓ Hazel Mangum

Print Name: HAZEL MANGUM

Estate of: MARION RALPH FUNDERBURK

Signature of Personal Representative: Debra M Funderburk

Print Name: DEBRA M. FUNDERBURK

If applicable,
Signature of Co-Personal Representative: _____

Print Name: _____

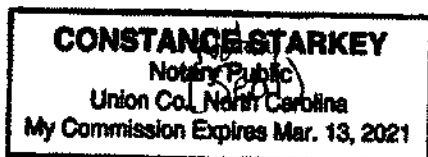
Norm Carolina @
STATE OF SOUTH CAROLINA)
)

union @
COUNTY OF LANCASTER

ACKNOWLEDGMENT

I, Constance Starkey, Notary Public, a notary for the State of South Carolina do hereby certify that DEBRA M. FUNDERBURK, as Personal Representative(s) of the Estate of MARION RALPH FUNDERBURK, personally appeared before me this day and acknowledged the due execution of the foregoing Deed of Distribution.

Witness my hand and seal this the 21st day of June, 2018.



Constance Starkey (SEAL)
(Signature of Notary Public)
Constance Starkey
(Print name of Notary Public)
Notary Public for State of NC
My Commission Expires: 3/13/2021

Note: It is recommended that an attorney prepare this document and determine if a title examination is necessary.

Proposal:
Request to rezone from
LDR to MDR

Legend:



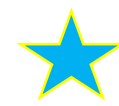
Subject Property



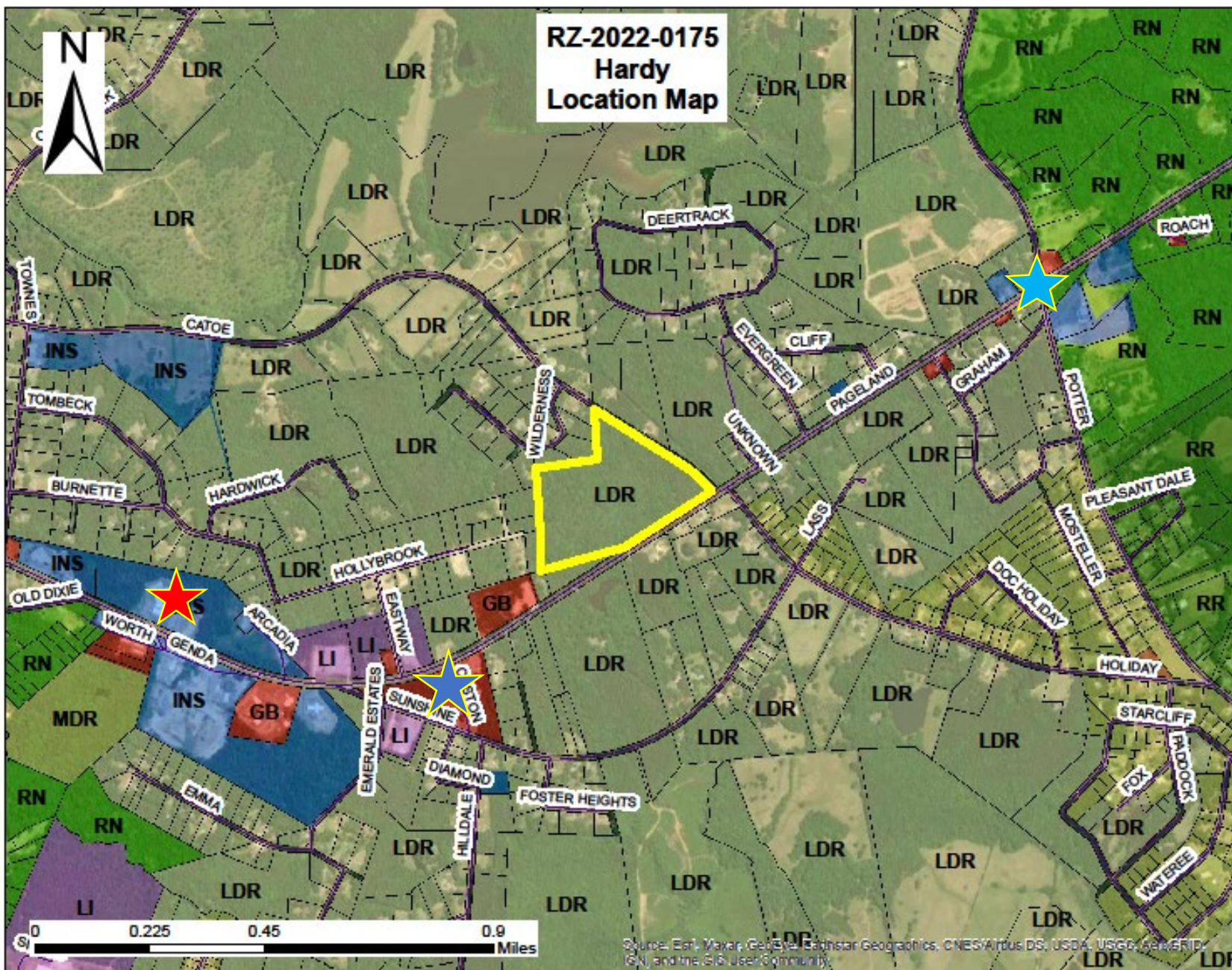
Jack's Party Shop



Lancaster Co.
Detention Center

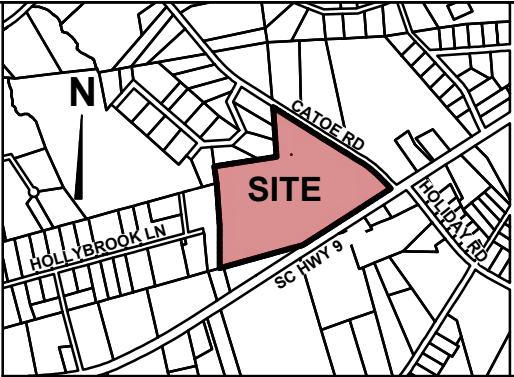
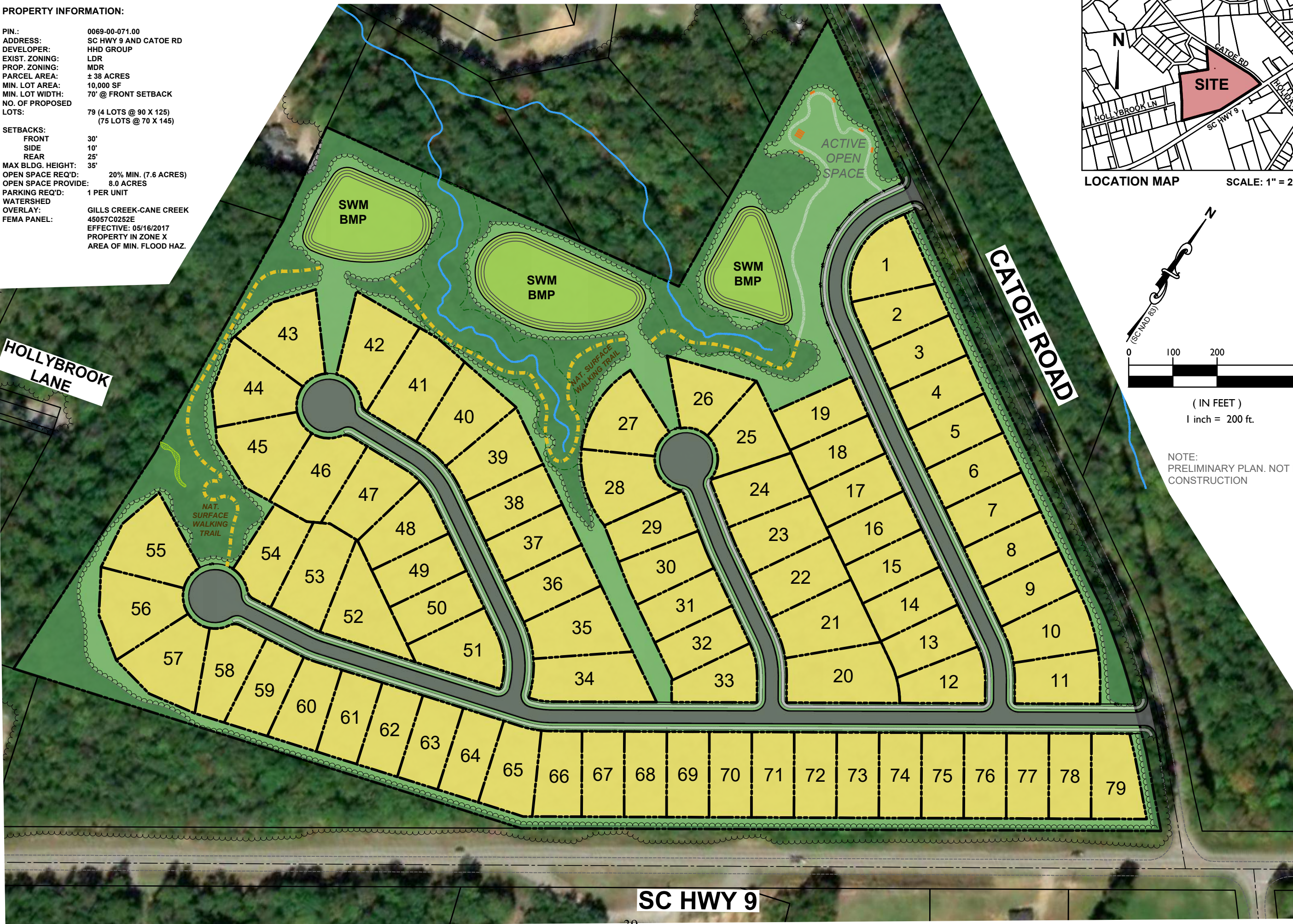


Pageland Hwy &
Potter Road

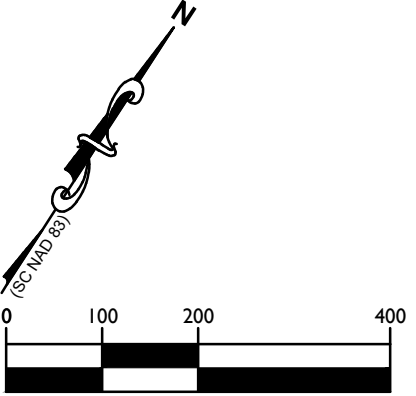


PROPERTY INFORMATION:

PIN.: 0069-00-071.00
ADDRESS: SC HWY 9 AND CATOE RD
DEVELOPER: HHD GROUP
EXIST. ZONING: LDR
PROP. ZONING: MDR
PARCEL AREA: ± 38 ACRES
MIN. LOT AREA: 10,000 SF
MIN. LOT WIDTH: 70' @ FRONT SETBACK
NO. OF PROPOSED LOTS: 79 (4 LOTS @ 90 X 125)
(75 LOTS @ 70 X 145)
SETBACKS:
FRONT 30'
SIDE 10'
REAR 25'
MAX BLDG. HEIGHT: 35'
OPEN SPACE REQ'D: 20% MIN. (7.6 ACRES)
OPEN SPACE PROVIDE: 8.0 ACRES
PARKING REQ'D: 1 PER UNIT
WATERSHED OVERLAY: GILLS CREEK-CANE CREEK
45057C0252E
EFFECTIVE: 05/16/2017
FEMA PANEL: PROPERTY IN ZONE X
AREA OF MIN. FLOOD HAZ.



LOCATION MAP SCALE: 1" = 2,000'



(IN FEET)
1 inch = 200 ft.

NOTE:
PRELIMINARY PLAN. NOT FOR
CONSTRUCTION

**PLOTT HOUND
ENGINEERING**



8050 CORPORATE
CENTER DR. STE. 100E
CHARLOTTE, NC 28226
WWW.PLOTTBOUNDENGINEERING.COM

NORTH OF NINE
SC HWY 9 @ CATOE RD
LANCASTER, SC 29720

SKETCH PLAN

02.23.2022
DATE

21.43.001
PROJ. NO.

SP

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1804

Contact Person / Sponsor: Dennis Marstall / County Administrator

Department: Economic Development

Date Requested to be on Agenda: 5/23/2022

Issue for Consideration:

Lancaster County entered into a 20-year Fee-In-Lieu-of-Tax (FILOT) agreement with Cardinal Health in July 1998 for their operations located at 785 Fort Mill Highway in Indian Land. The FILOT provided a 6% assessment on the building and fixed millage rate for the term of the agreement. In 2019 the FILOT was amended that extended the agreement an additional ten years, increased the millage rate from 235.5 mills to 285.5 mills for the extended term and required 375 jobs annually at the location for years 21-30 in order to receive the benefit of the FILOT.

In May 2021 Cardinal Health closed their Indian Land operation; however, the FILOT remained active. In November 2021, Project Genesis, an existing Lancaster County business, approached the Lancaster County Department of Economic Development (LCDED) regarding their interest in the building for a new operation that is expected to generate over \$32 million in new investment and 240 jobs over a five-year period. LCDED met twice with Lancaster County Council in executive session to discuss the project and incentives that should be provided if Project Genesis were to commit to locating additional operations at the building.

Incentives recommended for Project Genesis were as follows:

1. Transfer of the Cardinal Health FILOT to Project Genesis with several amendments.
2. Amendment to the transferred FILOT, including a ten-year extension with an increase of the assessment rate from 6% to 8%.
3. Maintaining of the current building value and millage rate found in the fee agreement.
4. Conversion of the FILOT from the title format to non-title.
5. Amending of an existing FILOT that Project Genesis has with Lancaster County to add 785 Fort Mill Highway to the agreement so that all new investment at the location receives the benefits from the that agreement.

Ordinance 2022-1804 addresses items 1-4.

Note: A draft resolution for the assignment of the Cardinal Health FILOT to Project Genesis is included for information purposes only. The resolution that provides for the assignment will be presented for approval at the May 23 County Council Meeting.

Points to Consider:

- The title format for the current fee agreement is antiquated and is one of the last remaining ones in the state. The update is a necessity.
- Project Genesis will be a great reuse of the Cardinal Health Building, create a significant number of high wage jobs and a sizeable investment.
- Transfer of existing FILOTs with an extension of the term for significant economic development project is consistent with Lancaster County's incentive policies.
- Project Genesis is an existing industry and Lancaster County has traditionally and strongly supported its businesses that seek to grow by investing in operations and creating new jobs.

Funding and Liability Factors:

There are no funding or liability factors for the project; however, Project Genesis will have its property taxes on the building reduced by approximately 52% over 17 years which will result in estimated savings to the company of approximately \$4.4

million. The project; however, will pay an estimated \$8.1 million in property taxes in Years 18-30 upon expiration of the FILOT.

Council Options:

County Council can approve, amend or reject Ordinance 2022-1804.

Recommendation:

LCDED recommends County Council approve Ordinance 2022-1804

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1804	5/2/2022	Ordinance
Converted Lease and Amended Agreement for Ordinance 2022-1804	5/2/2022	Agreement

STATE OF SOUTH CAROLINA	)	ORDINANCE NO. 2022-1804
	)	
COUNTY OF LANCASTER	)	

AN ORDINANCE

AUTHORIZING AND APPROVING THE TRANSFER OF A FEE IN LIEU OF TAX ARRANGEMENT BETWEEN LANCASTER COUNTY, SOUTH CAROLINA, AND PROJECT GENESIS COMPANY, AS SUCCESSOR TO CARDINAL HEALTH 200, LLC, F/K/A ALLEGIANCE HEALTHCARE CORPORATION, FROM A TITLE TRANSFER ARRANGEMENT UNDER TITLE 4, CHAPTER 12 OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED, TO A NON-TITLE TRANSFER ARRANGEMENT UNDER TITLE 12, CHAPTER 44 OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and determinations; Purpose.

(A) The Council finds and determines that:

(1) Lancaster County (the "County") and Allegiance Healthcare Corporation (predecessor in interest to Project Genesis Company) (the "Company") entered into (i) an Inducement and Millage Rate Agreement dated July 27, 1998 (the "Inducement Agreement"), (ii) a Lease Agreement dated as of October 1, 1999, as amended by First Amendment to Lease Agreement between the County and Cardinal Health 200 LLC, successor in interest to Allegiance Healthcare Corporation (collectively the "Lease Agreement"), and (iii) other documents, pursuant to which certain property and improvements, including machinery and equipment, fixtures, and other personal property (collectively the "Project") were conveyed to the County and leased back to the Company under a fee-in-lieu of taxes ("FILOT") arrangement under Title 4, Chapter 12, Code of Laws of South Carolina 1976, as amended (the "Title Act");

(2) the County is authorized by Title 12, Chapter 44, Code of Laws of South Carolina 1976, as amended (the "Non-Title Act"), to enter into a FILOT arrangement with companies to induce such companies to locate in the State of South Carolina;

(3) Section 12-44-170(B) of the Non-Title Act provides for an election by an entity with property subject to an existing FILOT under the Title Act to transfer its FILOT arrangement under the Title Act to a substantially similar arrangement under the Non-Title Act;

(4) the Company has requested that the County consent to its election to transfer the Company's FILOT arrangement under the Title Act to a substantially similar arrangement under the Non-Title Act;

(5) the Company has caused to be prepared and presented to Council the form of a Converted Fee-in-Lieu of Taxation Agreement between the Company and the County for the purpose of meeting the requirements under the Non-Title Act (the "Fee Agreement");

(6) the Fee Agreement provides that the Company continues to be liable for payments of FILOT as calculated under the Lease Agreement;

(7) the Fee Agreement, attached to this ordinance, is in appropriate form and is an appropriate instrument to be approved, executed, and delivered by the County for the purposes intended; and

(8) such other documents as attached to this ordinance, including, but not limited to, a Quitclaim Deed, a Bill of Sale, and an Agreement to Terminate Lease Agreement, are all in appropriate form and are appropriate instruments to be approved, executed, and delivered by the County for the purposes intended.

(B) It is the purpose of this ordinance to provide for the approval of the above-referenced requests of the Company.

Section 2. Additional findings and determinations.

Council makes the following additional findings and determinations for purposes of the request for the transfer of the FILOT arrangement under the Title Act to a FILOT arrangement under the Non-Title Act:

(a) The Project will constitute a "project" as the term is referred to and defined in the Non-Title Act, and the County's actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the Non-Title Act.

(b) The Project and the payments in lieu of taxes set forth herein are beneficial to the County, and the County has evaluated the Project based upon all criteria prescribed by law, including the anticipated dollar amount and nature of the investment to be made.

(c) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally.

(d) The Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either.

(e) The purposes to be accomplished by the Project, *i.e.*, economic development and addition to the tax base of the County, are proper governmental and public purposes.

(f) The benefits of the Project to the public will be greater than the costs to the public.

Section 3. Approval of transfer of FILOT arrangement.

To the extent necessary and required, the County, pursuant to the Non-Title Act, hereby expressly recognizes, consents to, approves, and ratifies for any and all purposes the transfer of the FILOT arrangement provided in the Lease Agreement with the Company under the Title Act to a FILOT arrangement under the Non-Title Act.

Section 4. Consent to transfer of title and cancellation of agreements.

In accordance with the Title Act and the Lease Agreement, the County consents to the transfer of title to all property both real and personal back to the Company and to the cancellation of the Inducement Agreement and Lease Agreement (to the extent said agreements are not cancelled by operation of law) without payment or penalty to the County under any such agreements, subject to the terms of the Agreement to Terminate Lease Agreement, and the terms of the Fee Agreement.

Section 5. Approval of documents.

The form, terms, and provisions of (i) the Fee Agreement, attached hereto as Exhibit A; (ii) the Quitclaim Deed, attached hereto as Exhibit B; (iii) the Bill of Sale, attached hereto as Exhibit C; and (iv) the Agreement to Terminate Lease Agreement, attached hereto as Exhibit D (collectively, Exhibits A, B, C, and D are referred to as the "Documents") are approved. All of the terms, provisions, and conditions of the Documents are incorporated into this ordinance by reference as fully as if the Documents were set out in this ordinance in their entirety. The Council Chair and Council Secretary are each, individually, authorized, empowered, and directed to acknowledge, execute, and deliver the Documents to the Company. The Documents are to be in substantially the form as attached to this ordinance and hereby approved, with such changes therein as shall not be materially adverse to the County and as shall be approved by the officials of the County executing the same, upon the advice of counsel to the County, such officer's execution thereof to constitute conclusive evidence of such officer's approval of any and all changes or revisions therein from the form of the Documents attached to this ordinance.

Section 6. Authority to act.

The Council Chair, Council Secretary, Clerk to Council, County Administrator, County Attorney and all other appropriate officials of the County are authorized and directed to do any and all things

necessary to effect the execution and delivery of the Documents and the performance of all obligations of the County under and pursuant to the Documents. The County agrees to take such other actions as may be reasonably necessary to achieve the purposes stated in this ordinance and reasonably requested by the Company to evidence the consent, approval, and ratification of these matters described in this Ordinance.

Section 7. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 8. Controlling Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 9. Effective Date.

This ordinance is effective upon Third Reading.

SIGNATURES FOLLOW ON NEXT PAGE.

AND IT IS SO ORDAINED

Dated this ____ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading: May 9, 2022
Second Reading: May 23, 2022
Third Reading: June 13, 2022
Public Hearing: June 13, 2022

Approved as to form:

John K. DuBose III, County Attorney

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

Exhibit A to Ordinance No. 2022-1804

**Converted Fee-in-Lieu of Taxation Agreement
Lancaster County, South Carolina and Project Genesis Company**

See attached.

THE REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK.

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER) QUITCLAIM DEED

(See EXHIBIT A attached hereto for a legal description)

This conveyance is subject to all matters, easements, and restrictions of record, including those shown on recorded plats and those which an inspection of the property would disclose.

TOGETHER with all and singular the rights, members, hereditaments and appurtenances to the said premises belonging or in anywise incident or appertaining.

TO HAVE AND TO HOLD all and singular the said premises before mentioned unto the said Grantee, its successors and assigns, forever so that neither the said Grantor nor its successors, nor and other person or persons, claiming under it or them, shall have at any time hereafter, by any way or means, have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part of parcel thereof, forever.

IN WITNESS WHEREOF, Lancaster County, South Carolina, has caused these presents to be executed in its name by its duly authorized officers and its corporate seal to be hereto affixed this ____ day of _____, 2022.

SIGNED, sealed and delivered in the presence of:

LANCASTER, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

Attest:

Sherrie Simpson, Clerk to Council

STATE OF SOUTH CAROLINA	)	PROBATE
	)	
COUNTY OF LANCASTER	)	

PERSONALLY APPEARED before me the undersigned witness who, being duly sworn, says that (s)he saw Steve Harper, Chair of the County Council of Lancaster County, South Carolina, sign the foregoing Quitclaim Deed, and Sherrie Simpson, Clerk to Council, attest the same, and that (s)he with the other witness witnessed the execution and delivery thereof as the free act and deed of the County.

Witness #1

SWORN TO before me this _____ day of _____, 2022.

Notary Public for South Carolina

My Commission Expires: _____

EXHIBIT A to Quitclaim Deed

DESCRIPTION OF LAND

All that certain piece, parcel, and tract of land situate, lying and being in the County of Lancaster, South Carolina, located along Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing 17.143 acres, more or less, shown as Tract "A" on that certain plat prepared for Allegiance Healthcare, Corp. by J.C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical property conveyed to the Grantor herein by deed of Springland Associates, LLC dated October 14, 1998 and recorded October 14, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 25, Page 55.

TMS No.: Portion of 007-00-008.03

TOGETHER WITH:

All that certain piece, parcel, and tract of land situate, lying and being in the County of Lancaster, South Carolina, located near Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing 7.356 acres, more or less, shown as Tract "B" on that certain plat prepared for Allegiance Healthcare, Corp. by J.C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical property conveyed to the Grantor herein by deed of Lancaster County, South Carolina dated October 26, 1998 and recorded October 27, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 26, Page 174.

TMS No.: Portion of 007-00-008.03

EXHIBIT A to Quitclaim Deed (continued)

TOGETHER WITH:

That certain exclusive right of ingress and egress over that certain piece, parcel, and tract of land situate lying and being in the County of Lancaster, South Carolina, located near Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing .635 acres, more or less, shown as Tract “D” on that certain plat prepared for Allegiance Healthcare, Corp. by J. C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical right of ingress and egress conveyed to the Grantor by that certain “Exclusive Ingress and Egress Access Easement and Agreement” between Grantor and Springland Associates, LLC dated effective as of October 27, 1998 and recorded October 27, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 26, Page 180. The conveyance of this right of ingress and egress is made expressly subject to the terms and conditions contained in said agreement.

TMS No.: Portion of 007-00-008.01

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER) **BILL OF SALE**

52

Exhibit A to Bill of Sale

All machinery, apparatus, equipment, office facilities, furnishings and other tangible personal property (the “Equipment”) installed in the Building described on Exhibit B to the Lease Agreement dated as of October 1, 1999 (the “Lease”) between Lancaster County, South Carolina (the “County”) as the Lessor and Allegiance Healthcare Corporation (the “Company”) and supplemented from time to time during the term of the Lease.

Exhibit D to Ordinance No. 2022-1804

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

**AGREEMENT TO TERMINATE LEASE AGREEMENT
RECORDED IN DEED BOOK 67, PAGE 300**

This AGREEMENT TO TERMINATE LEASE AGREEMENT (this "Lease Termination") is entered into to be effective as of this day of _____, 2022 (the "Termination Date"), by between LANCASTER COUNTY, SOUTH CAROLINA, a body politic and corporate, a political subdivision of the State of South Carolina (the "County"), and PROJECT GENESIS COMPANY, a _____, as successor to Allegiance Healthcare corporation, now known as Cardinal Health 200, LLC (the "Company").

WITNESSETH

WHEREAS, pursuant to that certain Inducement and Millage Rate Agreement dated July 27, 1998 (the "Inducement Agreement") between the County and Allegiance Healthcare Corporation ("Allegiance"), the County and Allegiance entered into a Lease Agreement dated as of October 1, 1999, recorded December 21, 1999, in Book 67, Page 300, Office of the Clerk of Court for Lancaster County, as amended by First Amendment to Lease Agreement between the County and Cardinal Health 200, LLC, successor in interest to Allegiance, dated November 25, 2019 (collectively the "Lease Agreement") and other documents, pursuant to which certain property and improvements, real property, including machinery and equipment, fixtures, and other personal property (collectively the "Project") were conveyed to the County and leased back to the Company under a fee-in-lieu of taxes ("FILOT") arrangement under Title 4, Chapter 12, Code of Laws of South Carolina 1976, as amended (the "Title Act"). The Lease was assigned by Cardinal Health 200 LLC to the Company, which assumed all rights and obligations thereunder.

WHEREAS, pursuant to Section 11.3 of the Lease, the Company has the right to transfer the Project from the Title Act to a FILOT arrangement under Title 12, Chapter 44, Code of Laws of South Carolina 1976, as amended (the "Non-Title Act"). The Company has requested the County's consent and the County has agreed to consent to the Company's election to transfer the Project back to the Company pursuant to Section 12-44-170(B) of the Non-Title Act.

WHEREAS, the County and the Company, in furtherance of the desire to transfer property from an arrangement under the Title Act to one under the Non-Title Act (the "Transfer") and pursuant to and in consideration of the terms and conditions contained here, desire to terminate the Lease prior to the scheduled expiration of the terms thereof and enter into a fee in lieu of tax agreement pursuant to the Non-Title Act.

NOW THEREFORE, based on the foregoing and for the sum of ten dollars (\$10.00) and other good and valuable consideration, the receipt of which is hereby acknowledged, the parties agree as follows:

1. The Lease shall terminate on the Termination Date, without liability or penalty.
2. The County and the Company agree that the sole intent of the Transfer is to convert the FILOT arrangement from the Title Act to the Non-Title Act and not to terminate the incentives provided to the Company under the FILOT.

IN WITNESS WHEREOF, the parties have executed this Agreement or have caused their duly authorized representatives to execute the same, to be effective as of the day and year first above written.

WITNESSES:

LANCASTER, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

Attest:

Sherrie Simpson, Clerk to Council

WITNESSES:

PROJECT GENESIS COMPANY

By_____

Its_____

STATE OF SOUTH CAROLINA	)	PROBATE
	)	
COUNTY OF LANCASTER	)	

PERSONALLY APPEARED before me the undersigned witness who, being duly sworn, says that (s)he saw Steve Harper, Chair of the County Council of Lancaster County, South Carolina, sign the foregoing Agreement to Terminate Lease Agreement, and Sherrie Simpson, Clerk to Council, attest the same, and that (s)he with the other witness witnessed the execution and delivery thereof as the free act and deed of the County.

Witness #1

SWORN TO before me this _____ day of _____, 2022.

Notary Public for South Carolina

My Commission Expires: _____

STATE OF	)	
	)	PROBATE
COUNTY OF	)	

PERSONALLY APPEARED before me the undersigned witness who, being duly sworn, says that (s)he saw the within-named Project Genesis Company, by its duly authorized officer, _____, sign the foregoing Agreement to Terminate Lease Agreement and that (s)he with the other witness witnessed the execution and delivery thereof as free act and deed of _____.

Witness #1

SWORN TO before me this _____ day of _____, 2022.

Notary Public for South Carolina

My Commission Expires: _____

CONVERTED FEE-IN-LIEU OF TAXATION AGREEMENT

BETWEEN

LANCASTER COUNTY, SOUTH CAROLINA

AND

PROJECT GENESIS COMPANY

Dated

as of

June __, 2022

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CONVERTED FEE-IN-LIEU OF TAXATION AGREEMENT

THIS CONVERTED FEE-IN-LIEU OF TAXATION AGREEMENT (this “**Agreement**”) dated as of June __, 2022 (“**Effective Date**”), by and between LANCASTER COUNTY, SOUTH CAROLINA (the “**County**”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its County Council, the governing body of said County, and PROJECT GENESIS COMPANY, a _____ (the “**Company**” or “**Sponsor**”) (the County and the Company are collectively referred to herein as the “**Parties**” and each, as a “**Party**”).

WITNESSETH:

WHEREAS, the County, as a body politic and corporate, and a political subdivision of the State of South Carolina, has been and is authorized and empowered under and pursuant to the provisions of Title 4, Chapter 12, Code of Laws of South Carolina 1976, as amended (the “**FILOT Act**”), and the provisions of Title 12, Chapter 44, Code of Laws of South Carolina 1976, as amended (the “**Non-Title Act**”) to enter into arrangements which provide for annual negotiated payment in lieu of taxes (“**Payment-in-Lieu-of-Taxes**”) for projects qualifying under the FILOT Act and the Non-Title Act; and

WHEREAS, the Company’s predecessor in interest, Allegiance Healthcare Corporation (“**Allegiance**”), which after a name change and conversion to a limited liability company became Cardinal Health 200, LLC (“**Cardinal Health**”), requested the County to assist it by acquiring certain land and/or buildings and/or other improvements thereon and/or all machinery, apparatus, equipment, office facilities, furnishings and other personal property to be installed therein to be used for the purpose of manufacturing and distributing products for the medical industry and any and all activities relating thereto (the “**Project**”) in the name of the County, and to lease the Project to Allegiance pursuant to the terms of a lease; and

WHEREAS, the County, under the FILOT Act, agreed to enter into that certain Lease Agreement with Allegiance dated October 1, 1999, later amended by First Amendment to Lease Agreement dated November 25, 2019 between the County and Cardinal Health (the “**Lease**”), and also to provide for an annual Payment-in-Lieu-of-Taxes by Allegiance in the manner permitted under Section 4-12-30 of the FILOT Act, all as more fully set forth in the Lease and that certain Inducement Agreement and Millage Rate Agreement between Allegiance and the County dated July 27, 1998 (the “**Inducement Agreement**”); and

WHEREAS, Allegiance, in the name of the County, did acquire the Project and the County leased the Project back to Allegiance pursuant to the terms of the Inducement Agreement and the Lease, under which Allegiance made an investment toward the Project of no less than \$14.2 million within the Project Acquisition Period; and

WHEREAS, Cardinal Health, as Allegiance’s successor in interest, assigned to the Company, and the Company assumed from Cardinal Health 200, LLC, the rights and obligations of Cardinal Health under the Lease by Assignment and Assumption Agreement dated as of

_____, 2022, which was approved by the County Council by passage of Resolution No. 1196-R2022 on May __, 2022; and

WHEREAS, the Company has requested the County to convert the Lease to a fee agreement under the Non-Title Act and pursuant to Section 11.3 of the Lease, thereby effecting the transfer of ownership of Project assets back to Company; and

WHEREAS, the Company has additionally requested the County to amend certain terms and conditions applicable to the Payments-in-Lieu-of-Tax; and

WHEREAS, pursuant to the FILOT Act and the Non-Title Act, and based on factual representations by the Company to the County, the County, finding that: (a) as previously operated, the Project has benefited, and as anticipated to be operated by the Company, will continue to benefit the general public welfare of the County by providing services, employment, recreation, and other public benefits not otherwise adequately provided locally, (b) neither the Project nor any documents or agreements entered into by the County in connection therewith will give rise to any pecuniary liability of the County or incorporated municipality or to any charge against the general credit or taxing power, (c) the purposes to be accomplished by the Project are proper governmental and public purposes, and (d) the benefits of the Project to the public are greater than the costs to the public, has agreed to the requests of the Company to amend the Lease in certain respects as set forth in this Agreement and to convert the Lease to a fee agreement under the Non-Title Act; and

WHEREAS, the Parties intend that this Agreement (i) will not affect the economic benefit and rights and obligations intended to be created by the Lease to the Company and County, and (ii) is entered into in order to continue the Payments-in-Lieu-of-Taxes arrangement previously entered into through the Lease but with the Company having title to the assets subject to the Payments-in-Lieu-of-Taxes, all in accordance with Section 12-44-170 of the Non-Title Act; and

WHEREAS, by passage of Ordinance No. 2022-1804 enacted on _____, 2022, the County Council authorized the County to enter into this Agreement with the Company; and

WHEREAS, this Agreement, for purposes of the Non-Title Act, is a “Fee Agreement”;

NOW, THEREFORE, FOR AND IN CONSIDERATION of the respective representations and agreements hereinafter contained and other valuable consideration, and the sum of \$10.00 in hand, duly paid by the Company to the County, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

ARTICLE I RECAPITULATION AND DEFINITIONS

SECTION 1.1 *Statutorily Required Recapitulation.*

(a) Pursuant to Section 12-44-55(B) of the Non-Title Act, the Parties agree to waive the recapitulation requirements of Section 12-44-55. Paragraph (b) of this Section is inserted for convenience only and does not constitute a summary compliant with Section 12-44-55(A) of the Code.

(b) Summary of Agreement.

1. Legal name of each Party to this Agreement:

Lancaster County, South Carolina, as signatory

Project Genesis Company as signatory and Sponsor within the meaning of Section 12-44-30(19) of the Non-Title Act
2. County and street address of the Project and property to be subject to this Agreement:

Lancaster County

785 Fort Mill Highway
Parcel Identification No. 0007-00-008.03
Fort Mill (Indian Land), South Carolina 29707
3. Minimum investment agreed upon: \$14,200,000
4. Length and term of this Agreement:

40 years for each annual increment of investment in the Project during the Investment Period but in no event ending not later than December 31, 2046
5. Assessment ratio applicable for each year of this Agreement: 6% until the Effective Date; thereafter 8%
6. Investment Period: 5 years from the Commencement Date
7. Millage rate applicable for each year of this Agreement:

a millage rate of 235.5 except that for the period exceeding 20 years following the year that any Project property was placed in service during the Project Acquisition Period, a millage rate of 285.5
8.
 - (a) The Project is located in a multi-county park formed pursuant to the Multi-County Park Act.
 - (b) Disposal of property subject to Payments-in-Lieu-of-Tax is allowed.
 - (c) Payments-in-Lieu-of-Tax will not be modified using a net present value calculation.
 - (d) Replacement property provisions will apply.

SECTION 1.2 Rules of Construction, Use of Defined Terms. Unless the context clearly indicates otherwise, in this Agreement words and terms defined in Section 1.3 hereof are used with the meanings ascribed thereto. The definition of any document shall include any amendments to that document, unless the context clearly indicates otherwise.

From time to time herein reference is made to the term taxes or *ad valorem* taxes. All or portions of the Facilities are or will be located in a Multi-County Industrial Park and are exempt from *ad valorem* taxation under and by virtue of the Multi-County Park Act. With respect to Facilities located in a Multi-County Industrial Park, references to taxes or *ad valorem* taxes means the payments-in-lieu-of-taxes provided for in the Multi-County Park Act, and, where this Agreement refers to payments of taxes or Payments-in-Lieu-of-Taxes to County Treasurers, such references shall be construed to mean the payments to the counties participating in such a Multi-County Industrial Park.

SECTION 1.3 Definitions.

“Administration Expense” means the reasonable and necessary out-of-pocket expenses, including attorneys’ fees, incurred by the County with respect to: (i) the preparation, review, approval and execution of this Agreement, (ii) the preparation, review, approval and execution of other documents related to this Agreement; and (iii) the fulfillment of its obligations under this Agreement.

“Agreement” means this Converted Fee-in-Lieu Taxation Agreement between the County and the Company.

“Bill of Sale” means the Bill of Sale dated as of _____, 2022, by which the County transfers title to the Equipment to the Company, as set forth in Exhibit C of the Ordinance.

“Buildings” means those certain buildings and all other structures and facilities forming a part of the Facilities which were located on the Land in the County during the Project Acquisition Period and included by Company in the Project.

“Company” means Project Genesis Company, a _____.

“Commencement Date” means October 1, 1999.

“County” means Lancaster County, South Carolina, and its successors and assigns.

“County Council” means the governing body of the County and its successors.

“Documents” means the Ordinance, this Agreement, the Quitclaim Deed, the Bill of Sale and the Lease Termination.

“DOR” means the South Carolina Department of Revenue and any successor thereto.

“Equipment” means all machinery, apparatus, equipment, office facilities, furnishings and other tangible personal property included by Company in the Project.

“Facilities” means the Project and the Non-FILOT Assets.

“FILOT Act” means Title 4, Chapter 12, Code of Laws of South Carolina 1976, as in effect on the Commencement Date and continuing until the date hereof.

“Inducement Agreement” means the Inducement and Millage Rate Agreement between Allegiance Healthcare Corporation and the County, dated as of July 27, 1998, in which the County agreed, among other things, to a payment in-lieu-of *ad valorem* property taxes for the Facilities.

“Investment Period” means the five (5) year period following the Commencement Date and as otherwise set forth in the Lease.

“Land” means the land described on **Exhibit A** and improvements thereon and other interest.

“Lease” means the Lease Agreement dated as of October 1, 1999, between Allegiance Healthcare Corporation and the County, as amended by First Amendment to Lease Agreement dated as of November 25, 2019, between Cardinal Health 200, LLC and the County, by which the County formerly leased and demised the Facilities to the Company and its predecessors and which has now been terminated and whose fee-in-lieu of tax provisions have been converted to this Agreement.

“Lease Termination” means the Agreement to Terminate Lease Agreement between the County and Company, as set forth in Exhibit D of the Ordinance.

“Multi-County Industrial Park” means an industrial or business park established by two or more counties acting under the provisions of the Multi-County Park Act.

“Multi-County Park Act” means Article VIII, Section 13(D) of the Constitution of the State of South Carolina and Sections 4-1-170, 4-1-172, and 4-1-175 of the Code of Laws of South Carolina 1976, as amended.

“Non-FILOT Assets” means any portion of the Project consisting of undeveloped land, land under development, other property not yet placed in service or other property that does not qualify as Economic Development Property under the Non-Title Act, and that portion of any item of Replacement Property to the extent that the income tax basis of such item of Replacement Property exceeds the original income tax basis of the item of Project property which it replaces.

“Non-Title Act” means the Fee in Lieu of Tax Simplification Act codified as Title 12, Chapter 44, Code of Laws of South Carolina 1976, as amended.

“Ordinance” means Ordinance No. 2022-1804 adopted by County Council on June __, 2022, authorizing this Agreement.

“Payments-in-Lieu-of-Taxes” means the payments to be made by the Company pursuant to Section 4.1 of this Agreement.

“Project” means the Land, the Buildings and the Equipment (including Replacement Property) which do not constitute Non-FILOT Assets, and which are Economic Development Property for purposes of the Non-Title Act.

“Project Acquisition Period” means the period beginning on May 26, 1998 and ending five years after January 1, 2000.

“Quitclaim Deed” means the quitclaim deed by which the County transfers title to the Land and Buildings to the Company, as set forth in Exhibit B of the Ordinance.

“Replacement Property” means any property acquired or constructed after the Project Acquisition Period as a replacement for any property theretofore forming a part of the Project and disposed of, or deemed disposed of, as provided in Section 4.2 hereof.

“Sponsor” means, for purposes of the Non-Title Act, the Company.

“State” means the State of South Carolina.

“Term” means the duration of this Agreement as set forth in Section 7.2.

ARTICLE II LIMITATION OF LIABILITY

SECTION 2.1 *Limitation of Liability.* Any obligation which the County may incur for the payment of money as a result of the transactions described in the Documents shall never constitute an indebtedness of the County within the meaning of any State constitutional provision or statutory limitation and shall never create a pecuniary liability of the County or a charge upon its general credit or against its taxing powers but shall be payable solely out of the funds received by it under the Documents.

ARTICLE III REPRESENTATIONS, WARRANTIES AND COVENANTS

SECTION 3.1 *Representations and Warranties of the County.* The County represents and warrants that: (i) it is a body politic and corporate and a political subdivision of the State; (ii) it is authorized by the FILOT Act and Non-Title Act to enter into this Agreement; (iii) it has approved this Agreement in accordance with the procedural requirements of the FILOT Act, the Non-Title Act, and any other applicable state law; and (iv) it has authorized its officials to execute and deliver this Agreement.

SECTION 3.2 *Covenants by the County.*

(a) The County covenants with the Company, effective as of the Effective Date of this Agreement, (i) to acknowledge and enter into the Lease Termination, (ii) to execute and deliver the Quitclaim Deed, (iii) to execute and deliver the Bill of Sale, and (iv) to do all other things necessary in connection with the Company’s acquisition of the Project in accordance with the terms of this Agreement and the Non-Title Act.

(b) The County covenants to take action to place the Land in a Multi-County Industrial Park, if not already in a Multi-County Industrial Park, and to maintain the Multi-County Industrial Park designation until the date this Agreement is terminated. If it becomes necessary to move the Land from one multi-county park to another prior to the termination of this Agreement, the County covenants to use its best efforts to place the Land in a multi-county park established pursuant to the Multi-County Park Act and to maintain the multi-county park designation until the date this Agreement is terminated. The Parties acknowledge and agree that the County’s covenant to place

and maintain the Land in a multi-county park may be subject to the exercise of discretion by a governmental entity other than the County and the exercise of that discretion is not controlled by the County.

SECTION 3.3 *Representations and Warranties of the Company.* The Company makes the following representations and warranties to the County:

(a) The Company is a _____ and is qualified to conduct business in the State of South Carolina. The Company has full _____ power to execute and deliver the Documents to which it is a party and to fulfill its obligations described in the Documents.

(b) Neither the execution and delivery of the Documents to which the Company is a party, nor the consummation and performance of the transactions described in the Documents violate, conflict with, or will, to its knowledge, result in a material breach of any of the material terms, conditions or provisions of any agreement, restriction, statute, law, rule, order or regulation to which the Company is now a party or by which it is bound.

(c) There is no action, suit, proceeding, inquiry or investigation at law or in equity before or by any judicial or administrative court or agency, public board or body, pending or threatened, against or affecting the Company wherein an unfavorable decision, ruling or finding would materially adversely affect the Company or the consummation of the transactions described in the Documents.

(d) All consents, authorizations and approvals required on the part of the Company in connection with the Documents and the transactions contemplated thereby and the acquisition, construction and installation of the Project have been obtained and remain in full force and effect or will be obtained.

(e) The Documents to which the Company is a party are (or, when executed, will be) legal, valid and binding obligations of the Company enforceable against the Company in accordance with their respective terms, except as such terms may be limited by laws affecting creditors' rights generally.

SECTION 3.4 *Covenants of the Company.*

(a) Company agrees to provide a copy of Form PT-443 filed with the DOR no later than thirty (30) days after execution and delivery of this Agreement to the Auditor, Treasurer and Assessor of the County and any multi-county park partner county and the Economic Development Director of the County. Each year during the term of this Agreement, Company shall deliver to the Auditor, Treasurer and Assessor of the County and any multi-county park partner county and the Economic Development Director of the County a copy of the Company's most recent annual filing made with the DOR with respect to the Project, no later than thirty (30) days following delivery thereof to the DOR.

(b) Company agrees and acknowledges that the Payments-in-Lieu-of-Tax are collected and enforced in accordance with Section 12-44-90 of the Non-Title Act, and that the County's right to receive Payments-in-Lieu-of-Tax hereunder shall be the same as its rights conferred under

Title 12, Chapters 49 and 54, among others, of the Code of Laws of South Carolina 1976, as amended, relating to the collection and enforcement of *ad valorem* property taxes.

(c) Company agrees, as soon as reasonably practicable following the end of each tax year of the Company, to submit to the County Economic Development Director a certification on Company letterhead listing the aggregate New Full-Time Jobs maintained by the Company at the end of such tax year.

(d) For purposes of determining compliance with the requirements of Section 4.1(c)(v) of this Agreement, Company agrees to provide to the County Economic Development Director, by January 30 of each year, a copy of all of Company's filings with the State (if required to file by the State) for the preceding calendar year including: (i) reports submitted to the South Carolina Coordinating Council for Economic Development with respect to any Job Development Credits awarded in connection with the Project; (ii) DOR Form SC SCH. TC 4 (New Jobs Credit); and (iii) South Carolina Department of Employment and Workforce quarterly contribution and wage reports (such as Form UCE 120). Company agrees to redact any personally identifying information and proprietary and confidential information prior to submitting any form to the County Economic Development Director. In lieu of providing any of the forms specifically identified in this subsection, Company and the County Economic Development Director may agree on an alternative method for the Company to demonstrate compliance with the requirements of Section 4.1(c)(v).

(e) Company agrees to maintain such books and records with respect to the Project as will permit the identification of Buildings, Equipment, Land and Replacement Property included in the Project, the amount of investment with respect thereto and its computations of all Payments-in-Lieu-of-Taxes made hereunder and will comply with all reporting requirements of the State and the County applicable to property subject to Payments-in-Lieu-of-Taxes under the Non-Title Act, including the reports described in this Section 3.4 (collectively, "Filings").

ARTICLE IV PAYMENTS-IN-LIEU-OF-TAXES

SECTION 4.1 *Payments-in-Lieu-of-Taxes.* The Company, as Sponsor within the meaning of the Non-Title Act, shall be required to make the Payments-in-Lieu-of-Taxes with respect to the Facilities as provided in this Section 4.1. In accordance with the Non-Title Act, and unless this Agreement is sooner terminated, the Company shall make annual Payments-in-Lieu-of-Taxes with respect to the Facilities, said payments being collected and enforced as set forth in Section 3.4(b) above. Payments-in-Lieu-of-Taxes shall be calculated and payable as follows:

(a) With respect to Non-FILOT Assets, as long as such Non-FILOT Assets are located in a Multi-County Industrial Park, a payment equal to the *ad valorem* taxes that would otherwise be due on such Non-FILOT Assets if it were taxable giving effect to all credits, exemptions, rebates and abatement that would be available if such Non-FILOT Assets were taxable. Such payments shall be made at the times, in the manner and to the persons as payments of taxes would otherwise be made.

(b) Intentionally omitted.

(c) With respect to those portions of the Project consisting of Economic Development Property (as defined in the Non-Title Act):

(i) The Company has agreed to make an annual Payment-in-Lieu-of-Taxes with respect to the Project's Economic Development Property in an amount not less than the property taxes that would be due with respect to such property, if it were taxable, but using an assessment ratio of 6% for tax periods prior to the Effective Date of this Agreement, and, for tax periods thereafter, an assessment ratio of 8%; a millage rate of 235.5 except for the period exceeding 20 years following the year that any Project property was placed in service during the Project Acquisition Period, a millage rate 285.5; and a fair market value estimate determined by the DOR as follows:

(A) for the real property, using the original income tax basis for South Carolina income tax purposes without regard to depreciation; *provided, however*, if real property is constructed for the fee or is purchased in an arm's length transaction, fair market value will be deemed to equal the original income tax basis; otherwise, the DOR will determine fair market value by appraisal; and

(B) for personal property, using the original income tax basis for South Carolina income tax purposes less depreciation allowable for property tax purposes, except that the Company is not entitled to any extraordinary obsolescence.

(ii) The Company shall make Payments-in-Lieu-of-Taxes for each year during the term hereof beginning with 2000 and ending 40 years later, but in no event later than December 31, 2046. The Payments-in-Lieu-of-Taxes shall be made to the County Treasurer on the due dates which would otherwise be applicable for *ad valorem* property taxes for the Project, with the first payment being due on the first date following the delivery of this Agreement when, but for this Agreement, such taxes would have been paid with respect to the Project.

(iii) Any property placed in service as part of the Project during the Project Acquisition Period shall be included in the calculation of payments pursuant to subsections (c)(i) and (ii), above, for a period not exceeding 40 years following the year in which such property was placed in service. Replacement Property shall be included (using its income tax basis) in the calculation of payments pursuant to subsections (c)(i) and (ii), above, but only up to the original income tax basis of property which is being disposed of in the same property tax year. To the extent that the income tax basis of the Replacement Property exceeds the original income tax basis of the property which it is replacing, the portion of such property allocable to the excess amount shall represent a Non-FILOT Asset and be subject to payments as provided in subsection (a) above. Replacement Property is entitled to the fee payment pursuant to this subsection (c) for the period of time remaining on the 40-year fee period for the property which it is replacing; *provided, however*, that where a single item of property replaces two or more items of property, the fee period for such Replacement Property shall be measured from the earliest date on which any item of property it replaces first became subject to Payments-in-Lieu-of-Taxes.

(iv) If at any time during the term of this Agreement the Company's investment based on income tax basis without regard to depreciation falls below the \$2.5 million minimum investment required under Section 12-44-30(14) of the Non-Title Act, the Payments-in-Lieu-of-

Taxes provided under subsection (c)(i) shall no longer be available and the Company no longer qualifies for the fee.

(v) Notwithstanding the provisions of Section 4.1(c)(i), in any year during the period exceeding 20 years following the year that any Project property was placed in service during the Project Acquisition Period, if the Company fails to have employed in full-time jobs (*i.e.*, at least thirty (30) hours per week and all with health care benefits) an average of not less than _____ within the County, the Company agrees to pay to the County an additional fee equal to the difference between the total amount of the Payment-in-Lieu-of-Tax actually made by the Company pursuant to Section 4.1(c)(i) and a Payment-in-Lieu-of-Tax calculated using the then current millage rate and the assessment ratios that would be applicable if Project property were subject to *ad valorem* property taxes. For purposes of determining if the Company has met the requirements of this Section 4.1(c)(v), the Company may include persons employed in the County by other entities affiliated with Company, including, but not limited to, _____, _____, _____, and _____.

(d) At the conclusion of the payments determined pursuant to subsection (c) above, with respect to each item of property included in the Project, the Company shall make annual payments with respect to each such item of property in accordance with subsection (a) above, except that such property must be assessed as follows:

(i) with respect to real property, shall be based on the fair market value as of the latest reassessment date for similar taxable property; and

(ii) with respect to personal property, shall be based on the then depreciated value applicable to such property under the fee under the applicable provisions of the Non-Title Act, and thereafter continuing with the South Carolina property tax depreciation schedule.

SECTION 4.2 *Disposal of Property; Replacement Property.*

(a) In any instance where the Company in its sole discretion determines that any item or items of property included in the Facilities have become, in whole or in part, inadequate, obsolete, worn out, unsuitable, undesirable or unnecessary, the Company may remove such item (or such portion thereof as the Company shall determine) or items and sell, trade in, exchange or otherwise dispose of it or them (as a whole or in part) without any responsibility or accountability to the County therefor. The loss or removal from the Facilities of any property, or any portion thereof, as a result of fire or other casualty shall be deemed to be a disposal of such property, or portion thereof, pursuant to this Section 4.2(a), subject to the provisions of Section 4.2(b) with respect to Replacement Property, the Payments-in-Lieu-of-Taxes required by Section 4.1 hereof shall be reduced by the amount thereof applicable to any property included in the Project, or part thereof, disposed of, or deemed disposed of, pursuant to this Section 4.2(a).

(b) The Company may, in its sole discretion, replace, renew or acquire and/or install other property in substitution for, any or all property or portions thereof disposed of, or deemed disposed of, pursuant to Section 4.2(a) hereof. Any such property may, but need not, serve the same function, or be of the same utility or value, as the property being replaced. Absent a written

election to the contrary made at the time of filing the first property tax return that would apply to such property, such property shall be treated as Replacement Property.

(c) Disposition of property as provided in this Section 4.2 shall be treated as removing the investment for purposes of measuring the compliance by the Company with the requirements of Section 12-44-60 of the Non-Title Act.

SECTION 4.3 *Certain Income Tax Matters.* The Company shall be entitled to all state and federal investment tax credits; allowances for depreciation and other similar tax relief provisions relating to the Facilities, and the County agrees to do all things necessary or proper to confirm this right, *provided*, the Company shall pay the reasonable expenses incurred by the County in that undertaking. The Parties acknowledge and agree that the Company's eligibility and qualification for various credits, allowances, and similar tax relief is determined by entities other than the County and whether the Company receives a particular credit, allowance, or similar tax relief is not a decision made by the County.

SECTION 4.4 *Completion of Facilities.* The Company has undertaken the obligation for the completion of the Facilities and to pay all costs thereof; *provided, however*, that the Company shall have the sole and exclusive right to determine what constitutes the Facilities and when the Facilities are completed. The Facilities have involved an investment of at least \$2.5 million.

SECTION 4.5 *Cessation of Operations.* Notwithstanding any other provision of this Agreement, Company acknowledges and agrees that County's obligation to provide for Payments-in-Lieu-of-Tax ends, and this Agreement is terminated, if the Company ceases operations. For purposes of this Section 4.5, "ceases operations" means permanent closure of the primary facilities comprising the Project. Company agrees that if this Agreement is terminated pursuant to this Section 4.5, that under no circumstance shall the County be required to refund or pay any monies to Company.

ARTICLE V PROPERTY TAX EXEMPTION AND ABATEMENT

SECTION 5.1 *Protection Against Ad Valorem Taxation of the Project.* In order to insure that during the term of this Agreement the Project is not and will not become subject to *ad valorem* property taxes under the laws of the State of South Carolina or any political subdivision, thereof, the County and the Company covenant that:

(i) all right and privileges granted to either party under the Documents shall be exercised so that if any conflict between this Section and any other provision in any document shall arise, then in that case, this Section shall control;

(ii) the County and the Company have not committed or permitted and will not commit or permit (as to any act over which either has control), except in accordance with this Agreement, any act which would cause the Project to be subject to *ad valorem* property taxes by the County or any political subdivision of the State of South Carolina in which any part of the Facilities is located; and

(iii) the Company will maintain the identity of the Facilities as a “project” in accordance with the Non-Title Act.

SECTION 5.2 *Rescission and Reversion in the Event of Termination.* In the event it shall be conclusively and finally determined by a court of competent jurisdiction that the Facilities or any portion thereof are subject to State, County, or other local property taxes, then, at the option of the Company, the provisions of Section 10.3 hereof shall apply, either to the Facilities as a whole or to such portion thereof as the Company may elect.

ARTICLE VI CONSTRUCTION AND ENFORCEMENT

SECTION 6.1 *Completion of the Project.* The Parties acknowledge that the acquisition of the Buildings and installation of the Equipment was completed before the end of the Project Acquisition Period.

SECTION 6.2 *Reserved.*

ARTICLE VII COMMENCEMENT DATE; TERM

SECTION 7.1 *Commencement Date.* For purposes of the FILOT Act and the Non-Title Act, the Commencement Date is the date of the Lease, October 1, 1999.

SECTION 7.2 *Term; Termination.*

(a) Subject to the terms and conditions herein contained, this Agreement shall be and remain in full force and effect beginning on the Effective Date and ending on December 31, 2046, unless sooner terminated as herein permitted. This Agreement has a term of 40 years, as calculated pursuant to the respective dates when the relevant portions of the Project are placed in service, and as discussed in greater detail in this Agreement. The County’s rights to receive indemnification and payment of Administration Expenses pursuant hereto shall survive the expiration or termination of this Agreement.

(b) The County and Company may agree to terminate this Agreement at any time, or Company may, at its option, terminate this Agreement at any time upon providing the County 30 days’ notice of such termination, in which event the Project shall be subject to *ad valorem* taxes from the date of termination. The County’s rights to receive payment for such *ad valorem* taxes and its rights to enforce the terms of this Agreement shall survive termination of this Agreement.

ARTICLE VIII SPECIAL COVENANTS

SECTION 8.1 *Title to and Operation of the Facilities.* The Company shall own legal title to the Facilities subject to the provisions of this Agreement and shall not, without written direction and authorization of the County, assign, transfer, convey or otherwise encumber any

interest in the Facilities to any person or party except the Company as provided herein and under the applicable provisions of the Non-Title Act.

SECTION 8.2 *County's Right of Access to the Facilities and Company Records.*

(a) The Company agrees that the County and its authorized agents have the right at all reasonable times and upon prior reasonable written notice to enter upon and examine and inspect the Project and to have access to and examine and inspect all of the Company's books and records pertaining to the Project and the Filings. The right of examination and inspection shall be exercised only upon reasonable and necessary terms and conditions prescribed by the Company to protect the Company's confidentiality and proprietary rights. Any such entrance upon and examination and inspection of the Project and Filings shall be at the County's expense.

(b) The County acknowledges and understands that the Company may have and maintain at the Project certain confidential and proprietary information, including, but not limited to, trade secrets, financial, sales or other information concerning the Company's operations and processes ("Confidential Information") and that any disclosure of the Confidential Information could result in substantial harm to the Company and could have a significant detrimental impact on the Company's employees and also upon the County. Except as required by law, including, without limitation, court orders, the County agrees to use its best reasonable efforts to keep confidential, and to cause employees, agents and representatives of the County to keep confidential, the Confidential Information which may be obtained from the Company, its agents or representatives, when the Confidential Information is clearly marked and identified as Confidential Information and known to the County to be Confidential Information. The County shall not knowingly and willfully disclose and shall cause all employees, agents and representatives of the County not to knowingly and willfully disclose the marked and identified Confidential Information to any person or entity other than in accordance with the terms of this Agreement. If a demand is made for the release, under color of law, to a third party of any Confidential Information, the County shall notify the Company and give the Company the opportunity to contest the release.

SECTION 8.3 *Affirmative Covenants.* During the term of this Agreement, the Company will comply with all statutes and governmental regulations and pay promptly, prior to delinquency, all taxes, assessments, governmental charges, claims for labor, supplies, rent and other obligations, which if unpaid, might become a lien against the Facilities, except liabilities and compliance obligations being contested in good faith.

SECTION 8.4 *Indemnification Covenants.*

(a) Company releases the County, including the members of the governing body of the County, and the employees, officers, attorneys and agents of the County (herein collectively referred to as the "Indemnified Parties") from, agrees that the Indemnified Parties shall not be liable for, and agrees to hold the Indemnified Parties harmless against, any loss or damage to property or any injury to or death of any person that may be occasioned by any cause whatsoever pertaining to this Agreement, the Project, the Facilities, or the use thereof, except for that occasioned by grossly negligent or intentional acts of an Indemnified Party. Company further agrees to indemnify and save harmless Indemnified Parties against and from any and all costs, liabilities, expenses, and claims arising from any breach or default on the part of the Company in

the performance of any covenant or agreement on the part of the Company to be performed pursuant to the terms of this Agreement or arising from any act or negligence of, or negligent failure to act where there is a duty to do so by Company, or any of its agents, attorneys, contractors, servants, employees, or licensees, and from and against all cost, liability, and expenses incurred in or in connection with any such claim or action or proceeding brought thereon.

(b) All covenants, stipulations, promises, agreements, and obligations of the County contained herein shall be deemed to be covenants, stipulations, promises, agreements, and obligations of the County and not of any member of the County Council or any officer, agent, attorney, servant, or employee of the County in his or her individual capacity, and no recourse shall be had for the payment of any moneys hereunder or the performance of any of the covenants and agreements of the County herein contained or for any claims based thereon against any member of the County Council or any officer, attorney, agent, servant, or employee of the County.

(c) Notwithstanding the fact that it is the intention of the Indemnified Parties hereto that none of them shall incur any pecuniary liability by reason of the terms of this Agreement, the Documents, any related agreements or the undertakings required of the County hereunder by reason of the performance of any act requested of the County by Company, including all claims, liabilities, or losses arising in connection with the violation of any statutes or regulations pertaining to the foregoing, nevertheless, if any Indemnified Party shall incur any such pecuniary liability, then in such event Company shall indemnify and hold them harmless against all claims by or on behalf of any person, firm, or corporation or other legal entity arising out of the same and all costs and expenses incurred in connection with any such claim or in connection with any action or proceeding brought thereon, *provided, however*, that nothing herein shall absolve the Indemnified Parties from, or entitle the Indemnified Parties to indemnification from, any obligation such Indemnified Party has specifically agreed to undertake (including, without limitation, the obligation to place and maintain the Land within a Multi-County Industrial Park and to provide the benefits set forth in this Agreement). If any action, suit, or proceeding is brought against any Indemnified Party to which such Indemnified Party is entitled to indemnification, such Indemnified Party shall promptly notify the Company, and the Company shall have the sole right and duty to assume, and shall assume, the defense thereof, at its expense, with full power to litigate, compromise, or settle the same in its sole discretion; *provided*, the Company shall obtain the prior written consent of the County to settle any such claim unless such claim is for monetary damages for which the Company has the ability to, and does, pay. Notwithstanding the foregoing, if the Indemnified Party is the County, in the event the County reasonably believes there are defenses available to it that are not being pursued or that the counsel engaged by the Company reasonably determines that a conflict of interest exists between the County and the Company, the County may, in its sole discretion, hire independent counsel to pursue its own defense, and the Company shall be liable for the reasonable cost of such counsel.

(d) The indemnity specified in this Section 8.4 shall be in addition to any heretofore extended by the Company to any Indemnified Party and shall survive the termination of this Agreement with respect to liability arising out of any event or act occurring prior to such termination.

SECTION 8.5 *Assignment and Granting of Interests.* To the maximum extent allowed by applicable law, the County consents to and agrees that this Agreement may be assigned in whole

or in part by the Company or any assignee, and security or other interests in any or all of the interest of the Company in this Agreement may be granted or assigned for any purpose, including but not limited to obtaining Project or other financing, and the Facilities may be transferred or assigned in whole or in part by the Company to the extent of and upon compliance with any requirements of the provisions of the Non-Title Act. The County further agrees that, if County consent under this Section 8.5 is required by law and/or requested by the Company, the County Council may provide its consent by passage of a resolution to that effect.

SECTION 8.6 *Installation of Machinery and Equipment.* The Company may from time to time, in its sole discretion and at its own expense install machinery, equipment and other property, including, without limitation, pollution control facilities, on the Land and/or in the Buildings, which may be attached or affixed to the Buildings. The Company contemplates that such property may include certain property installed during the Project Acquisition Period, as the Company may elect, and will also include all property other than Replacement Property installed by the Company after the Project Acquisition Period. Title to all such machinery, equipment and other property (other than Replacement Property acquired in accordance with Section 4.2 hereof) shall remain the sole property of the Company and the Company may remove the same from the Land or Buildings or separate it from the Equipment at any time, in its sole discretion and at its own expense. The Company may create any mortgage, encumbrance, lien or charge on any such machinery, equipment and other personal property. The County shall not have any interest in any such machinery, equipment or personal property so installed pursuant to this Section 8.6 and all such machinery, equipment and personal property shall be and remain the property of the Company.

SECTION 8.7 *Reserved.*

SECTION 8.8 *Reserved.*

SECTION 8.9 *No Warranties by the County.* Company acknowledges that the County has made no warranties or representations, either express or implied, as to the condition or state of the Project and Facilities or as to the design or capabilities of the Project and Facilities or that it will be suitable for Company's purposes or needs. No representation of the County is hereby made with regard to compliance by the Project, the Facilities, or any Person with laws regulating: (i) the construction or acquisition of the Project and Facilities; (ii) environmental matters pertaining to the Project and Facilities; (iii) the offer or sale of any securities; or (iv) the marketability of title to any property.

SECTION 8.10 *Administration Expenses.*

(a) Company agrees to reimburse the County from time to time for its Administration Expenses promptly upon written request therefore, but in no event later than thirty (30) days after receiving the written request from the County; *provided, however*, that in no event shall Company be responsible for reimbursing the County in excess of \$_____ for any Administration Expenses incurred in the form of attorneys' fees or otherwise with respect to any matter relating in any way to (i) the preparation, review, approval and execution of this Agreement, or (ii) the preparation,

review, approval and execution of any other documents related to this Agreement. The written request shall include a description of the nature of the Administration Expenses.

(b) Company agrees to reimburse the County for expenses incurred by the County for accountants and similar experts used by the County in the computation, preparation and verification of the annual Payments-in-Lieu-of-Tax, *provided, however*, the maximum annual reimbursement pursuant to this subsection is capped at One Thousand and No/100 dollars (\$1,000.00).

ARTICLE IX EVENTS OF DEFAULT AND REMEDIES

SECTION 9.1 *Events of Default Defined.* The occurrence of any one or more of the following events shall be an “Event of Default” under this Agreement:

(a) If the Company shall fail to make any Payment-in-Lieu-of-Taxes or any other amount required under this Agreement and such failure shall continue for 30 days after receiving written notice of default from the County; or

(b) If the Company shall fail to observe or perform any covenant, condition or agreement required herein to be observed or performed by the Company (other than as referred to in Section 9.1(a) hereof), and such failure shall continue for a period of 30 days after written notice of default has been given to the Company by the County; *provided*, if by reason of “*force majeure*” as hereinafter defined the Company is unable in whole or in part to carry out any such covenant, condition or agreement or if it takes longer than 30 days to cure such default and the Company is diligently attempting to cure such default, there shall be no Event of Default during such inability. The term “*force majeure*” as used herein shall mean circumstances not reasonably within the control of the parties, such as, without limitation, acts of God, strikes, lockouts or other industrial disturbances; war; acts of public enemies; mobilization or military conscription on a large scale; order of any kind of the government of the United States or any State, or any civil or military authority other than the County Council; insurrections; riots; landslides; earthquakes; fires; lightning; storms; droughts; floods; requisitions, confiscation, or commandeering of property; fuel restrictions; general shortages of transport, goods, or energy; or

(c) If any material representation or warranty on the part of the Company made in the Documents, or in any report, certificate, financial or other statement furnished in connection with the Documents or the transactions described in the Documents shall have been false or misleading in any material respect.

SECTION 9.2 *Remedies on Default.* Whenever any Event of Default shall have happened and be subsisting the County may take whatever action at law or in equity may appear necessary or desirable to collect the payments and other amounts then due or to enforce performance and observance of any obligation, agreement or covenant of the Company, under the Documents. Although the parties acknowledge that the Facilities are exempt from *ad valorem* property taxes, the County and any other taxing entity affected thereby may, without limiting the generality of the foregoing, exercise the remedies provided by general law (Title 12, Chapters 49 and 54) and the Non-Title Act relating to the enforced collection of taxes.

SECTION 9.3 *No Remedy Exclusive.* No remedy herein conferred upon or reserved to the County is intended to be exclusive of any other available remedy or remedies, but in each and every instance such remedy shall be cumulative and shall be in addition to every other remedy given under the Documents or now or hereafter existing at law or in equity or by statute. Unless otherwise provided herein or in the other Documents, no delay or omission to exercise any right or power shall be construed to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient.

SECTION 9.4 *No Additional Waiver Implied by One Waiver.* In the event any warranty, covenant or agreement contained in this Agreement should be breached by the Company or the County and thereafter waived by the other party to this Agreement, such waiver shall be limited to the particular breach so waived and shall not be deemed to waive any other breach.

ARTICLE X MISCELLANEOUS

SECTION 10.1 *Notices.* All notices, approvals, consents, requests and other communications hereunder shall be in writing and may be delivered personally, or may be sent by facsimile or certified mail, return receipt requested, to the following addresses, unless the parties are subsequently notified of any change of address in accordance with this Section 10.1:

If to the Company:

Project Genesis Company

Attention: _____

If to the County:

County of Lancaster, South Carolina
ATTN: County Administrator
101 N. Main St. (29720)
P.O. Box 1809 (29721-1809)
Lancaster, South Carolina
Phone: (803) 416-9300

With a copy to (which shall not constitute notice):

Economic Development Director, Lancaster County
P.O. Box 1809
Lancaster, South Carolina 29721-1809
Telephone: (803) 286-3633
Fax: (803) 416-9497

Any notice shall be deemed to have been received as follows: (1) by personal delivery, upon receipt; (2) by facsimile, 24 hours after transmission or dispatch; and (3) by certified mail, 3 business days after delivery to the U.S. Postal authorities by the party serving notice.

SECTION 10.2 *Binding Effect.* This Agreement shall inure to the benefit of and shall be binding upon the County and the Company and their respective successors and assigns.

SECTION 10.3 *Rescission and Severability.* In the event that the Non-Title Act or the Payments-in-Lieu-of-Taxes arrangement described in Section 4.1 hereof is determined to be invalid in its entirety, the parties hereby agree that except as the final judicial decision may otherwise require, the Company shall be entitled to retain any benefits received under or pursuant to this Agreement; otherwise, in the event any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, that decision shall not invalidate or render unenforceable any other provision of this Agreement, unless that decision destroys the basis for the transaction, in which event the parties shall in good faith attempt to preserve, to the maximum extent possible, the benefits provided to the Company hereunder by either restructuring or reconstituting this Agreement under any then applicable law.

SECTION 10.4 *Payments Due on Saturday, Sunday and Holidays.* Whenever any payment to be made hereunder shall be stated to be due on a Saturday, a Sunday or a holiday, such payment shall be made on the next business day.

SECTION 10.5 *Fiscal Year; Property Tax Year.* If the Company's fiscal year changes in the future so as to cause a change in the Company's property tax year, then the timing of any filing requirement set forth in this Agreement shall be revised accordingly.

SECTION 10.6 *Amendments, Changes and Modifications.* This Agreement may not be amended, changed, modified, altered or terminated without the written consent of the County and the Company.

SECTION 10.7 *Execution of Counterparts.* This Agreement may be executed in several counterparts, *provided, however*, that any action may be brought upon any counterpart of this Agreement or any counterpart of any document that is attached to this Agreement as an exhibit.

SECTION 10.8 *Law Governing Construction of Agreement.* The laws of the State of South Carolina shall govern the construction of this Agreement.

SECTION 10.9 *Reserved.*

SECTION 10.10 *Termination of Inducement Agreement.* The Parties agree that the Inducement Agreement is terminated as of the Effective Date.

SIGNATURES FOLLOW ON NEXT PAGE.

IN WITNESS WHEREOF, LANCASTER COUNTY, SOUTH CAROLINA, and PROJECT GENESIS COMPANY, each pursuant to due authority, have duly executed this Agreement, all as of the date first above written.

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

COMPANY SIGNATURES FOLLOW ON NEXT PAGE.

PROJECT GENESIS COMPANY

By: _____

Its: _____

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

EXHIBIT A
DESCRIPTION OF LAND

All that certain piece, parcel, and tract of land situate, lying and being in the County of Lancaster, South Carolina, located along Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing 17.143 acres, more or less, shown as Tract "A" on that certain plat prepared for Allegiance Healthcare, Corp. by J.C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical property conveyed to the Grantor herein by deed of Springland Associates, LLC dated October 14, 1998 and recorded October 14, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 25, Page 55.

TMS No.: Portion of 007-00-008.03

TOGETHER WITH:

All that certain piece, parcel, and tract of land situate, lying and being in the County of Lancaster, South Carolina, located near Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing 7.356 acres, more or less, shown as Tract "B" on that certain plat prepared for Allegiance Healthcare, Corp. by J.C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical property conveyed to the Grantor herein by deed of Lancaster County, South Carolina dated October 26, 1998 and recorded October 27, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 26, Page 174.

TMS No.: Portion of 007-00-008.03

TOGETHER WITH:

That certain exclusive right of ingress and egress over that certain piece, parcel, and tract of land situate lying and being in the County of Lancaster, South Carolina, located near Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing .635 acres, more or less, shown as Tract "D" on that certain plat prepared for Allegiance Healthcare, Corp. by J. C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical right of ingress and egress conveyed to the Grantor by that certain "Exclusive Ingress and Egress Access Easement and Agreement" between Grantor and Springland Associates, LLC dated effective as of October 27, 1998 and recorded October 27, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 26, Page 180. The conveyance of this right of ingress and egress is made expressly subject to the terms and conditions contained in said agreement.

TMS No.: Portion of 007-00-008.01

**EXHIBIT B
RESERVED**

**EXHIBIT C
RESERVED**

**EXHIBIT D
RESERVED**

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1805
Contact Person / Sponsor: Dennis Marstall / County Administrator
Department: Economic Development
Date Requested to be on Agenda: 5/23/2022

Issue for Consideration:

Project Genesis, an existing Lancaster County business, approached the Lancaster County Department of Economic Development (LCDED) regarding their interest in the building in considering the former Cardinal Health Building at 785 Fort Mill Highway in Indian Land for a new operation that is expected to generate over \$32 million in new investment and 240 jobs over a five-year period. LCDED met twice with Lancaster County Council in executive session to discuss the project and incentives that should be provided if Project Genesis were to commit to locating additional operations at the building.

Incentives recommended for Project Genesis were as follows:

1. Transfer of the Cardinal Health FILOT to Project Genesis with several amendments.
2. Amendment to the transferred FILOT, including a ten-year extension with an increase of the assessment rate from 6% to 8%.
3. Maintaining of the current building value and millage rate found in the fee agreement.
4. Conversion of the FILOT from the title format to non-title.
5. Amending of an existing FILOT that Project Genesis has with Lancaster County to add 785 Fort Mill Highway to the agreement so that all new investment at the location receives the benefits from the agreement. New machinery and equipment investment at the building is expected to exceed \$9.7 million.

Ordinance 2022-1805 addresses Item 5 by adding the location to Project Genesis's existing FILOT thereby making all new investment at the location eligible for the property tax reductions provided by the current agreement with the company.

Points to Consider:

Project Genesis' FILOT was approved by Lancaster County Council with an investment period designed to encourage and accommodate an expansion such as the one being considered by the company. Adding 785 Fort Mill Highway and the name of the entity that will own the building to the existing agreement will allow for this.

Funding and Liability Factors:

There are no funding or liability factors.

Council Options:

County Council can approve, amend or reject Ordinance 2022-1805.

Recommendation:

LCDED recommends County Council approve Ordinance 2022-1805.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1805	5/2/2022	Ordinance
Second Amendment to Fee Agreement	5/2/2022	Amendment

STATE OF SOUTH CAROLINA

)

ORDINANCE NO. 2022-1805

)

COUNTY OF LANCASTER

)

AN ORDINANCE

TO AUTHORIZE AND APPROVE THE EXECUTION AND DELIVERY OF A SECOND AMENDMENT TO THE FEE AGREEMENT, DATED AS OF _____, 20__ AND SUBSEQUENTLY AMENDED AS OF _____, 20__, BY AND AMONG PROJECT GENESIS COMPANY AFFILIATE ONE, PROJECT GENESIS COMPANY AFFILIATE TWO, PROJECT GENESIS COMPANY AFFILIATE THREE, PROJECT GENESIS COMPANY AFFILIATE FOUR, AND PROJECT GENESIS COMPANY AFFILIATE FIVE, AND LANCASTER COUNTY.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations; Purpose.

A. Council finds and determines that:

1. Lancaster County, South Carolina (the “County”) acting by and through its County Council (the “Council”) is authorized and empowered pursuant to the provisions of Title 12, Chapter 44 of the Code of Laws of South Carolina 1976, as amended (the “Fee in Lieu of Tax Simplification Act” or “Act”), to enter into fee agreements with businesses and industries in connection with the acquisition, construction, enlargement or improvement of industrial and commercial enterprises within South Carolina;

2. In 20__, the County entered into a Fee Agreement by and among Project Genesis Company Affiliate One, Project Genesis Company Affiliate Two, Project Genesis Company Affiliate Three, Project Genesis Company Affiliate Four, and Project Genesis Company Affiliate Five (collectively, the “Company” or “Genesis”), dated as of _____, 20__ (the “Fee Agreement”);

3. By passage of Resolution No. ____-R20__ on _____, 20__, Council (i) approved the designation of _____, a _____ d/b/a _____, the owner of _____ used in the Project, as a Sponsor Affiliate under the Fee Agreement, (ii) consented to the inclusion in the Project of _____, and (iii) extended the investment period for the Project from five (5) years to ten (10) years;

4. By passage of Ordinance No. 20__-__ on _____, 20__, Council approved, and the County and Company entered into a First Amendment to the Fee Agreement to clarify the investments that could be made under the Fee Agreement (“First Amendment”, and together with the Fee Agreement, the 20__ Fee Agreement);

5. Genesis has requested the County to add certain Land to the 20__ Fee Agreement to allow for certain investments that will be made on the added Land to be included in the 20__ Fee Agreement;

6. Section 1.02 of the 20__ Fee Agreement provides that additional real estate may be included by amendment of the exhibit identifying the Land that is subject to the 20__ Fee Agreement;

7. Section 12.12 of the 20__ Fee Agreement provides that the 20__ Fee Agreement may be amended by a writing signed by the parties; and

8. Section 12-44-40(K) of the Act provides that fee agreements may be amended.

B. It is the purpose of this ordinance to approve a second amendment to the 20__ Fee Agreement as requested by Genesis.

Section 2. Approval of Second Amendment.

Subject to the provisions of Section 4 of this ordinance, and, in order to promote industry, develop trade, and utilize and employ the workforce, products, and natural resources of the State by assisting in the expansion and location of an industrial or commercial facility in the State, the Second Amendment to 20__ Fee Agreement Genesis, attached hereto as **Exhibit A** and incorporated herein by reference as if the Second Amendment to 20__ Fee Agreement Genesis was set out in this ordinance in its entirety (the “**Second Amendment**”), is authorized, ratified, and approved.

Section 3. Statutory Findings.

Council makes the following additional findings:

- a. The County’s actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the Act;
- b. The 20__ Fee Agreement, as amended by the Second Amendment, is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally;
- c. The 20__ Fee Agreement, as amended by the Second Amendment, gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either;
- d. The purposes to be accomplished by the 20__ Fee Agreement, as amended by the Second Amendment, *i.e.*, economic development and addition to the tax base of the County, are proper governmental and public purposes;
- e. The inducement of the retention or expansion of the Company’s Project within the County and State is of paramount importance; and
- f. The benefits of the Company’s Project and the 20__ Fee Agreement, as amended by the Second Amendment, to the public will be greater than the costs to the public.

Section 4. Execution and Acknowledgment of Second Amendment.

The form, terms, and provisions of the Second Amendment are approved. The Council Chair and Council Secretary are authorized, empowered, and directed to execute and acknowledge the Second Amendment in the name of and on behalf of the County. The Clerk to Council is authorized and directed to attest the execution and acknowledgement of the Second Amendment by the County officials, and thereupon to cause the Second Amendment to be delivered to Company. The Second Amendment is to be in substantially the form as attached to this ordinance and hereby approved, with such changes therein as shall not be materially adverse to the County and as shall be approved by the officials of the County executing the same, upon the advice of counsel to the County, such officer’s execution thereof to constitute conclusive evidence of such officer’s approval of any and all changes or revisions therein from the form of the Second Amendment attached to this ordinance.

Section 5. Authority to Act.

The Council Chair, Council Secretary, Clerk to Council, County Administrator, County Attorney and all other appropriate officials of the County are authorized and directed to do any and all things necessary to effect the execution and delivery of the Second Amendment and the performance of all obligations of the County under and pursuant to the Second Amendment.

Section 6. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 7. Controlling Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 8. Effective Date.

This ordinance is effective upon third reading.

AND IT IS SO ORDAINED

Dated this ____ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading: May 9, 2022
Second Reading: May 23, 2022
Public Hearing: June 13, 2022
Third Reading: June 13, 2022

Approved as to form:

John K. Dubose III, County Attorney

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Exhibit A to Ordinance No. 2022-1805

**Second Amendment to 20__ Fee Agreement
Genesis**

See attached.

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SECOND AMENDMENT TO 20__ FEE AGREEMENT GENESIS

This SECOND AMENDMENT TO 20__ FEE AGREEMENT (this “Second Amendment”) is dated as of June __, 2022 by and between PROJECT GENESIS COMPANY, PROJECT GENESIS COMPANY AFFILIATE ONE, PROJECT GENESIS COMPANY AFFILIATE TWO, PROJECT GENESIS COMPANY AFFILIATE THREE (collectively, the “Sponsor” or the “Company”), and PROJECT GENESIS COMPANY AFFILIATE FOUR, and PROJECT GENESIS COMPANY AFFILIATE FIVE (each, a “Sponsor Affiliate”) (Sponsor and Sponsor Affiliates, together with any subsequently joined Sponsor Affiliate(s), the “Companies”), and LANCASTER COUNTY, SOUTH CAROLINA (the “County”), a body politic and corporate and a political subdivision of the State of South Carolina (all of the foregoing entities collectively referred to in this Second Amendment as the “Parties”).

WITNESSETH:

WHEREAS, the County, acting by and through its County Council, is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 of the Code of Laws of South Carolina 1976, as amended (the “Act”), to enter into fee agreements with businesses and industries in connection with the acquisition, construction, enlargement or improvement of industrial and commercial properties within South Carolina;

WHEREAS, in 20__, the County entered into a Fee Agreement by and among Project Genesis Company Affiliate One, Project Genesis Company Affiliate Two, Project Genesis Company Affiliate Three, and Project Genesis Company Affiliate Four dated as of _____, 20__ (the “Fee Agreement”);

WHEREAS, by passage of Resolution No. ____-R20__ on _____, 20__, the County (i) approved the designation of Project Genesis Company Affiliate Five, the owner of _____ used in the Project, as a Sponsor Affiliate under the Fee Agreement, (ii) consented to the inclusion in the Project of _____, and (iii) extended the investment period for the Project from five (5) years to ten (10) years;

WHEREAS, by passage of Ordinance No. 20__-____ on _____, 20__, the County approved, and the County, Company and Project Genesis Company Affiliate Five entered into, a First Amendment to 20__ Fee Agreement to clarify the investments that could be made under the Fee Agreement (the “First Amendment”, and together with the Fee Agreement, the “20__ Fee Agreement Genesis”);

WHEREAS, by passage of Resolution No. ____-R20__ on _____, 20__, the County approved the designation of Project Genesis Company Affiliate Five, as a Sponsor Affiliate under the 20__ Fee Agreement Genesis;

WHEREAS, the Companies have identified additional investments that the Companies propose to be included in the 20__ Fee Agreement Genesis and, for that reason, the Companies have requested the County to amend the 20__ Fee Agreement Genesis to include the proposed

additional investments;

WHEREAS, Section 12-44-40(K) of the Act provides that fee agreements may be amended;
and

WHEREAS, Section 12.12 of the 20__ Fee Agreement provides that the 20__ Fee Agreement Genesis may be amended by a writing signed by the parties.

NOW, THEREFORE, in consideration of the above and the respective agreements contained in the 20__ Fee Agreement Genesis and this Second Amendment, the Parties hereby agree as follows:

SECTION 1. Article I, Section 1.01(b)(2) of the 20__ Fee Agreement Genesis, relating to the identification of property, is amended to read:

County, street address, parcel number or other location identifier of the Project and property to be subject to this Agreement:

- (i) _____
Tax Map No. _____
- (ii) _____
Tax Map No. _____
- (iii) _____
Tax Map No. _____
- (iv) _____
Tax Map No. _____
- (v) 785 Fort Mill Highway
Tax Map No. 0007-00-008.03

Section 2. Article IV, Section 4.01(b) of the 20__ Fee Agreement Genesis, relating to New Job Creation by Companies Relating to Project, is amended to read:

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For the Project, together with any Sponsor Affiliates, the Sponsor agrees and commits to the following Jobs Commitment: the creation and maintenance of the number of New Full-Time Jobs, paying an hourly wage rate not less than the Wage Requirement, at the following employment levels and in the designated timeframes with the 'Year' number referring to the year that corresponds with the earlier of either (i) the year following the year in which the Economic Development Property is first placed in service or (ii) the first year Special Source Revenue Credits are taken, with Year 1 being the first year:

(1) to have employed, as measured over the base number of _____ (____) (the "Base Number of Employees"), in New Full-Time Jobs an average of not less than zero (0) during Year 1, for a total of _____ (____) jobs at the Project,

(2) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than seventy-seven (77) during Year 2, for a total of _____ (____) jobs at the Project,

(3) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than one hundred eight (108) during Year 3, for a total of _____ (____) jobs at the Project,

(4) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than one hundred fifty (150) during Year 4, for a total of _____ (____) jobs at the Project,

(5) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than one hundred eighty-seven (187) during Year 5, for a total of _____ (____) jobs at the Project, and

(6) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than two hundred seven (207) during Year 6 and each year thereafter in which the Company is receiving a Special Source Revenue Credit, for a total of _____ (____) jobs at the Project.

The number of New Full-Time Jobs shall be based on the average number of New Full-Time Jobs for each month during the year. For all purposes of this Agreement, including but not limited to this Section 4.01 and Section 5.01(j) and (k), all New Full-Time Jobs created by the Sponsor and any Sponsor Affiliate shall count towards the Job Commitment.

Section 3. Exhibit A of the 20__ Fee Agreement Genesis, relating to Land, is amended to read:

EXHIBIT A

Land

Site 1. _____

Tax Map No. _____

Site 2. _____
Tax Map No. _____

Site 3. _____
Tax Map No. _____

Site 4. _____
Tax Map No. _____

Site 5. 785 Fort Mill Highway
Tax Map No. 0007-00-008.03

SECTION 4. This Second Amendment controls over any contrary or inconsistent provisions of the Fee Agreement, the First Amendment, Resolution No. ____-R20__, and Resolution No. ____-R20__. Every provision of the Fee Agreement and the First Amendment not amended or modified by the terms of this Second Amendment shall remain unchanged and in full force and effect. Following the amendment of the Fee Agreement by this Second Amendment, the Fee Agreement shall consist of the Fee Agreement, as amended by the First Amendment and this Second Amendment, and, as further modified by Resolution No. ____-R20__ and Resolution No. ____-R20__.

SECTION 5. A. The County represents that (i) it is a body politic and corporate and a political subdivision of South Carolina, (ii) it is authorized by the Act to enter into this Second Amendment, (iii) it has approved this Second Amendment in accordance with the procedural requirements of the Act, the County Council and other applicable law, and (iv) it has authorized its officials to execute and deliver this Second Amendment by adoption of Ordinance No. 2022-1805.

B. Each company represents that it (i) is organized, validly existing, and in good standing under the laws of the state of organization or incorporation, (ii) is authorized to transact business in South Carolina, (iii) has the power to enter into this Second Amendment, (iv) has by proper action approved this Second Amendment, and (v) has authorized its officials to execute and deliver this Second Amendment.

SECTION 6. This Second Amendment may be executed in several counterparts, each of which shall be deemed an original, and such counterparts shall constitute but one and the same instrument.

SECTION 7. The Companies agree to reimburse County its administrative expenses, including attorney's fees, related to this Second Amendment and Resolution No. ____-R20__ promptly upon written request therefore, but in no event later than thirty (30) days after receiving the written request from County. The written request shall include a description of the nature of the administrative expenses.

SECTION 8. This Second Amendment is effective as of the date first above written.

IN WITNESS WHEREOF, the Parties have executed this Second Amendment, as of the date first above written.

LANCASTER COUNTY, SOUTH CAROLINA

(SEAL)

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

COMPANY SIGNATURES FOLLOW ON NEXT PAGE.

PROJECT GENESIS COMPANY AFFILIATE ONE

By: _____
Its: _____

PROJECT GENESIS COMPANY AFFILIATE TWO

By: _____
Its: _____

PROJECT GENESIS COMPANY AFFILIATE
THREE

By: _____
Its: _____

PROJECT GENESIS COMPANY AFFILIATE FOUR

By: _____
Its: _____

PROJECT GENESIS COMPANY AFFILIATE FIVE

By: _____
Its: _____

PROJECT GENESIS COMPANY

By: _____
Its: _____

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1806

Contact Person / Sponsor: John DuBose / County Attorney

Department: Attorney

Date Requested to be on Agenda: 5/23/2022

Issue for Consideration:

Whether to authorize conveyance of a parcel of Lancaster County owned real property by Quit Claim Deed.

Points to Consider:

Better Citizens Club conveyed certain real property to Lancaster County described as lots 18, 19 and 20, each having 50' road frontage, and an 8 acre tract near Kershaw. The purpose of the conveyance was for the creation on a park. The deed of conveyance was recorded in 1982 in in Deed Book E-6, Page 3189

The property was not developed as a park and Lancaster County quit claimed the real property back to Better Citizens Club in Deed Book Z-14, Page 131. The Deed to Better Citizens Club described the boundaries of the property as Lots 17 and 21 and recited a 150' road frontage but the deed omitted Lot 20 from the legal description.

Better Citizens Club then conveyed the real property to current owners in 2000 as evidenced by the deed recorded in Deed Book 73, Page 338. This deed also omitted Lot 20. Current property owners have paid taxes on all three lots during their twenty plus years of ownership and the tax records reflect their ownership of the entirety of the tax map parcel, including Lot 20.

It appears that Lancaster County intended to quit claim the entirety of the tax map parcel back to Better Citizens Club when the park concept was not realized. It appears that by scrivener's error, Lot 20 was omitted from the quit claim deed from Lancaster County to Better Citizens Club.

The proposed quit claim deed will correct the public record and confirm title for the entirety of the tax map parcel in the current owners.

The proposed Quit Claim Deed will be attached as Exhibit A to the Ordinance and is included in the agenda package for your review.

Funding and Liability Factors:

Not Applicable.

Council Options:

Approval or disapproval of the real property conveyance by quit claim deed.

Recommendation:

Approval of the ordinance authorizing the quit claim conveyance.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1806	5/3/2022	Ordinance
Exhibit A to Ord 2022-1806 quit claim deed	5/3/2022	Exhibit
Map of Parcel ID 0141H-0A-003.00	5/5/2022	Backup Material

ORDINANCE NO. 2022 - 1806

AUTHORIZING THE CONVEYANCE OF A PARCEL OF REAL PROPERTY OWNED BY LANCASTER COUNTY (A PORTION OF TAX MAP 0141H-0A-003.00) BY QUIT CLAIM DEED TO EFFECTUATE, RATIFY, AND CONFIRM PRIOR ACTION BY LANCASTER COUNTY.

Section 1. Findings and determinations.

- (1) Better Citizens Club conveyed certain real property to Lancaster County described as lots 18, 19 and 20, each having 50' road frontage, and an 8-acre tract near Kershaw. The purpose of the conveyance was for the creation on a park. The deed of conveyance was recorded in 1982 in in Deed Book E-6, Page 3189
- (2) The property was not developed as a park and Lancaster County quit claimed the real property back to Better Citizens Club in Deed Book Z-14, Page 131. The Deed to Better Citizens Club described the boundaries of the property as Lots 17 and 21 and recited a 150' road frontage but the deed omitted Lot 20 from the legal description.
- (3) Better Citizens Club then conveyed the real property to current owners in 2000 as evidenced by the deed recorded in Deed Book 73, Page 338. This deed also omitted Lot 20. Current property owners have paid taxes on all three lots during their twenty plus years of ownership and the tax records reflect their ownership of the entirety of the tax map parcel, including Lot 20.
- (4) The omission of Lot 20 from the original quit claim deed from Lancaster County to Better Citizens Club in Deed Book Z-14, Page 131 was a scrivener's error and Lancaster County desires to effectuate, ratify, and confirm its intent to divest itself of

ownership of Tax Map No. 0141H-0A-003.00 when it presented the quit claim deed to Better Citizens Club.

- (5) It is the purpose of this ordinance to authorize execution of a quit claim deed for Lot 20 to the current owners of Tax Map No. 0141H-0A-003.00 so that the past intent of Lancaster County to divest itself of ownership of the entirety of Tax Map No. 0141H-0A-003.00 is realized.

Section 2. Approval of conveyance of “Lot 20” by quit claim deed.

(1) Council authorizes and approves the granting of a quit claim deed (the “Deed”) to Barbara and Harold Phillips and El-Bedawi Razzaq abandoning any right title or interest that Lancaster County holds in that portion of 0141H-0A-003.00 consisting of Lot 20 as described in Section 1. The form of the Deed is attached to this ordinance as Exhibit A and all terms, provisions and conditions of the Deed are incorporated herein by reference as if the Deed were set out in this ordinance in its entirety. The County Administrator is authorized to execute and deliver the Deed on behalf of the County. By adoption of this ordinance, Council approves the Deed and all of its terms, provisions and conditions. The Deed is to be in substantially the form as attached to this ordinance and hereby approved, or with such minor changes therein as shall be approved by the officials of the County executing the Deed, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of the Deed attached to this ordinance.

Section 3. Authority to act.

The Council Chair, the Clerk to Council, the County Administrator, and County Attorney each are authorized to take such actions and to execute such documents as may be necessary to effectuate the purposes of this ordinance.

Section 4. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. Conflicting provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 6. Effective date.

This ordinance is effective upon third reading.

SIGNATURES FOLLOW ON NEXT PAGE.

AND IT IS SO ORDAINED, this _____ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading: May 9, 2022
Second Reading: May 23, 2022
Public Hearing: June 13, 2022
Third Reading: June 13, 2022

Approved as to form:

John DuBose, County Attorney

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Exhibit A to Ordinance No. 2022 - 1806

**Form of Quit Claim Deed
Lancaster County to Barbara and Harold Phillips and El-Bedawi Razzaq**

Tax Map No. 0141H-0A-003.00

See attached.

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Quit-Claim Deed

The State of South Carolina,
COUNTY OF LANCASTER.

To All Whom These Presents May Come:

WHEREAS: Lancaster County, SC,

SEND GREETING:

NOW, KNOW ALL MEN BY THESE PRESENTS, That the said Lancaster County, SC,

in consideration of the premises and also in consideration of the sum of One and No/100 (\$1.00) Dollar, and Quit-Claim,

to it in hand paid at and before the sealing and delivery of these presents by

Barbara B. Phillips and Harold L. Phillips, a One-half (1/2) Interest, and El-Bedawi A. Razzaq, a One-half (1/2) Interest,

(the receipt whereof is hereby acknowledged) have remised, released and forever quit-claimed, and by these presents do

remise, release and forever quit-claim unto the said

BARBARA B. PHILLIPS AND HAROLD L. PHILLIPS, a One-half (1/2) Interest, and EL-BEDAWI A. RAZZAQ, a One-half (1/2) Interest, in and to the following described property, to wit:

“ALL that certain piece, parcel or lo of land, lying, being and situate in Lancaster County, South Carolina, designated as Lot 20 as shown on a Plat made by Paul Clark, Surveyor, dated January 1, 1964, for Lancaster Enterprises Corp., and recorded in Plat Book 14, at Page 70 in the Office of the Register of Deeds for Lancaster County, SC. Reference to said Plat is made for a more accurate description.”

The above described property was a portion of the property conveyed by Better Citizens Club, Inc. to Lancaster County, along with Lots 18 and 19 referenced on the same Plat, by Deed recorded September 28, 1982, in Deed Book E-6, at Page 3189 in the Office of the Register of Deeds for Lancaster County, SC.

By Deed of Lancaster County, SC, back to Better Citizens Club, Inc., recorded April 29, 1997, in Deed Book Z-14, at Page 131 in the Office of the Register of Deeds for Lancaster County, Lots 18 and 19 were reconveyed, but Lot 20 was left off the Deed. Both Deeds state the road frontage is 150’ on Pleasant Plain Road, with each of the three (3) lots having 50’ road frontage.

Better Citizens Club, Inc. then conveyed Lot 18 and 19 to the Grantees herein, although the Deed stated the road frontage on Pleasant Plain Road was 150’ feet, by Deed recorded February 22, 2000, in Deed Book 73, at Page 338 in the Office of the Register of Deeds for Lancaster County, SC.

Tax Map Number: Portion of #0141H-0A-003.00

Grantee’s Mailing Address:
C/Of Barbara B. Phillips
111 Scaly Bark Road
Summerville, SC 29485

TOGETHER with all and singular the rights, members, hereditaments and appurtenances to the said premises belonging, or in anywise incident or appertaining:

TO HAVE AND TO HOLD, all and singular the said Premises before mentioned unto the said **Barbara B. Phillips, Harold L. Phillips and El-Bedawi A. Razzaq, their** heirs and assigns, forever so that neither the said **Lancaster County, SC,**

nor its successors and assigns, nor any other person or persons, claiming under them shall at any time hereafter, by any way or means, have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part or parcel thereof, forever.

Witness its hand and seal this _____ day of _____,
in the year of our Lord Two Thousand Twenty-two (2022).

Signed, Sealed and Delivered }
in the presence of }

Lancaster County, SC

BY: _____ (L.S.)

ITS: _____ (L.S.)

THE STATE OF SOUTH CAROLINA
Lancaster County. }

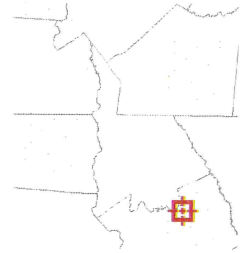
PERSONALLY appeared before me _____
and made oath that s/he saw the within-named Lancaster County, SC
sign, seal, and as its act and Deed, deliver the within-written Quit-Claim Deed; and that s/he, with
_____ witnessed the execution thereof.

SWORN to before me, this _____ }
day of _____, A.D. 2022. }

(SEAL) _____
NOTARY PUBLIC FOR SOUTH CAROLINA
My Commission Expires: _____



Overview



Legend

Address Numbers

- Good
- Bad
- City
- Ghost
- Locked
- To be placed
- Parcels
- Roads

Parcel ID	0141H-0A-003.00	Owner	PHILLIPS HAROLD AND RAZZAQ ELBEWI ABDUL ETAL	Last 2 Sales			
Class	Land Only		111 SCALY BARK RD	Date	Price	Reason	Qual
Code			SUMMERVILLE, SC 29485	2/21/2000	\$878	PERSONAL OR OTHER PROPERTY INCLUDED	Q
Taxing	County	Physical Address	PLEASANT PLAINS RD	n/a	0	n/a	n/a
District	KERSHAW	Assessed Value					
Land Size	150 FRONT FEET						

(Note: Not to be used on legal documents)

Date created: 5/5/2022

Last Data Uploaded: 5/5/2022 8:19:53 AM

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Agenda Item Summary

Ordinance # / Resolution #: Resolution 1196-R2022
Contact Person / Sponsor: Dennis Marstall / Administration
Department: Administration
Date Requested to be on Agenda: 5/23/2022

Issue for Consideration:

Resolution 1196-R2022 is a companion resolution to Ordinances 2022-1804 and 2022-1805.

Council is being asked to take two actions relating to Project Genesis and the 1999 Cardinal Health Lease Agreement. First, Council is asked to approve Resolution 1196-R2022 which approves the assignment of the Cardinal Health Lease Agreement to Project Genesis. With the assignment, Project Genesis will be stepping into the role previously held by Cardinal Health under the Lease Agreement (the County is the Landlord and Cardinal Health / Project Genesis is the tenant). A draft of the resolution and the assignment agreement were included as information in Council's agenda material for the May 9 meeting.

Prior to acting on the Resolution on May 23, Council will be provided copies of the Resolution that identify the company and that use the company's name rather than the code name "Project Genesis."

The second action being asked of Council relating to the Cardinal Health Lease Agreement is to approve Ordinance No. 2022-1804, an ordinance that converts or transfers the Lease Agreement from a "title transfer" incentive arrangement to a more traditional fee-in-lieu of tax arrangement. Council gave first reading approval to Ordinance No. 2022-1804 at its meeting on May 9 and second reading is requested at the May 23rd meeting. With approval of Ordinance No. 2022-1804, title to the real and personal property covered by the Lease Agreement will be transferred from the County to Project Genesis (under the 1999 incentive arrangement, the County took title to the real and personal property for the project and leased it back to the company) and the incentive arrangement will be similar to a traditional FILOT arrangement.

Points to Consider:

- The title format for the current fee agreement is antiquated and is one of the last remaining ones in the state. The update is a necessity.
- Project Genesis will be a great reuse of the Cardinal Health Building, create a significant number of high wage jobs and a sizeable investment.
- Transfer of existing FILOTs with an extension of the term for significant economic development project is consistent with Lancaster County's incentive policies.
- Project Genesis is an existing industry and Lancaster County has traditionally and strongly supported its businesses that seek to grow by investing in operations and creating new jobs.

Funding and Liability Factors:

Overall, Project Genesis will have its property taxes on the building reduced by approximately 52% over 17 years, which will result in estimated savings to the Company of approximately \$4.4 million. The project, however, will pay an estimated \$8.1 million in property taxes in Year 18-30 upon expiration of the FILOT.

Council Options:

County Council can approve, amend or reject Resolution 1196-R2022.

Recommendation:

LCDED recommended County Council approve Ordinance 2022-1804.

ATTACHMENTS:

Description	Upload Date	Type
Resolution 1196-R2022	5/13/2022	Resolution
Exhibit A to Resolution 1196-R2022 - Assignment and Assumption of 1998 IMRA and 1999 Lease Agreement	5/13/2022	Exhibit

)

)

)

Section 2. Consent to and ratification of assignment.

The County hereby expressly consents to and provides subsequent ratification of the Assignment and the assignments and assumptions set forth therein, in accordance with Section 4-12-30(M) of the Act, such consent, ratification, and approval to be effective as of _____, 2022.

Section 3. Effective date.

This Resolution is effective upon its adoption.

And it is so resolved, this ___ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

(SEAL)

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

Approved as to form:

John K. Dubose III, County Attorney

Exhibit A to Resolution No. 1196-R2022

**Assignment and Assumption
of
1998 IMRA and 1999 Lease Agreement**

See attached.

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STATE OF SOUTH CAROLINA)

COUNTY OF LANCASTER)

**ASSIGNMENT AND ASSUMPTION
OF LEASE AGREEMENT**

THIS ASSIGNMENT AND ASSUMPTION OF LEASE AGREEMENT (the “Assignment”) is made as of _____, 2022 by and between Cardinal Health 200, LLC (the “Assignor”) and Project Genesis (the “Assignee”) (collectively, the “Parties”).

WHEREAS, Allegiance Health Care Corporation (“Allegiance”) and Lancaster County, South Carolina (the “County”) entered into an Inducement and Millage Rate Agreement dated July 27, 1998 (the “IMRA”) and a lease agreement dated as of October 1, 1999, recorded December 21, 1999, in **Book 67, Page 300** of the Office of the Clerk of Court for Lancaster County, S. C., as amended by First Amendment to Lease Agreement between the County and Cardinal Health 200, LLC, successor in interest to Allegiance, dated November 25, 2019 (collectively the “Lease Agreement”) and other related documents dated as of October 1, 1999 to provide for a fee in lieu of tax (“FILOT”) arrangement pursuant to the provisions of Title 4, Chapter 12 of the Code of Laws of South Carolina, 1976, as amended (the “Act”); and

WHEREAS, as contemplated under the Act and the Lease Agreement, Allegiance conveyed title to the Land and Equipment (each as identified in the Lease Agreement) to the County and leased the Land and Equipment from the County; and

WHEREAS, Allegiance changed its name to Cardinal Health 200, Inc., as evidenced by that certain Application for an Amended Certificate of Authority by a Foreign Corporation to Transact Business in South Carolina, filed in the Office of the South Carolina Secretary of State on December 23, 2002; and

WHEREAS, pursuant to a Certificate of Conversion filed in the Office of the South Carolina Secretary of State, Cardinal Health 200, Inc. was converted to a limited liability company known as Cardinal Health 200, LLC (the “Assignor”); and

WHEREAS, Assignor now desires to assign to Assignee, and Assignee desires to assume from Assignor, all of Assignor's right, title, interest and obligations in, to, and under the IMRA and the Lease Agreement and all related documents pertaining to the FILOT arrangement (collectively, the "Transaction Documents").

WHEREAS, the County adopted Resolution No. 1196-R2022 on _____, 2022, by which it approved the assignment of all rights, interests, and obligations under the Lease Agreement and other related documents by Assignor to Assignee upon Assignor's request; and

NOW THEREFORE, in consideration of the sum of ten dollars and other good and valuable consideration, the receipt and sufficiency of which Assignor acknowledges, Assignor has assigned, contributed, granted, conveyed, transferred, and by these presents does assign, grant, contribute, convey, and transfer to Assignee, its representatives, successors, and assigns, all of Assignor's right, title, and interest in, to, and under the Transaction Documents.

TO HAVE AND TO HOLD the same to Assignee, its successors, and assigns forever, from and after the date of this Assignment, subject to the terms, covenants, and provisions of the

Transaction Documents.

Assignee agrees to assume, pay, and perform all the obligations of Assignor under the Transaction Documents that arise or relate to the period beginning as of the date of this Assignment and agrees to be bound by the Transaction Documents.

This Assignment is binding on and inures to the benefit of the Parties, their heirs, executors, administrators, successors in interest, and assigns.

Any notices required to be delivered to Assignee under the Transaction Documents shall be delivered to the following address:

This Assignment is governed by and construed in accordance with the laws of the State of South Carolina, except with respect to conflict of law principles that would refer the governance of this Assignment to the laws of another jurisdiction.

A determination that any provision, or part of a provision, of this Assignment is unenforceable or invalid does not affect the enforceability or validity of any other provision, and any determination that the application of any provision or part of a provision of this Assignment to any person or circumstance is illegal or unenforceable does not affect the enforceability or validity of that provision or part of a provision as it may apply to any other person or circumstance.

The Parties may execute this Assignment in two or more counterparts, and by original signature or electronic means, each of which is deemed to be an original, but all of which together constitute one and the same instrument.

IN WITNESS WHEREOF, the undersigned have caused this Assignment to be duly executed on the date first above written.

ASSIGNOR:

CARDINAL HEALTH 200, LLC

WITNESS :

Signature: _____
Name: Marino Colatruglio
Title: Authorized Signatory

Approved as to Form by:

Karim A. Ali

COUNTY OF FRANKLIN)

WITNESS my hand and seal this _____ day of _____, 2022.

Notary Public for _____

My commission expires:_____

ASSIGNEE:

PROJECT GENESIS

WITNESS:

Signature: _____
Name: _____
Title: _____

STATE OF _____)

COUNTY OF _____)

I _____, a Notary Public for the State of _____, do hereby certify that _____, the _____ of PROJECT GENESIS, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

WITNESS my hand and seal this _____ day of _____, 2022.

_____ (L.S.)

Notary Public for _____

My commission expires: _____

Approval of Assignment

In accordance with the County's Resolution No. 1196-R2022 adopted on _____, 2022, the County approves and ratifies the foregoing Assignment.

Executed this ____ day of _____, 2022.

LANCASTER COUNTY,
SOUTH CAROLINA

Signature: _____
Name: _____
Title: _____

ATTEST:

Signature: _____
Name: _____
Title: _____

Agenda Item Summary

Ordinance # / Resolution #: Resolution 1198-R2022
Contact Person / Sponsor: John DuBose / County Attorney
Department: Attorney
Date Requested to be on Agenda: 5/23/2022

Issue for Consideration:

Adoption of the annual Resolution setting the Local Option Sales Tax credit Factor number.

Points to Consider:

The formula is driven by state law and is not subject to amendment by Council.

The Resolution spells out the underlying data and how Council has historically utilized the proceeds, pursuant to state law.

Funding and Liability Factors:

The LOST Credit Factor for the coming year is 0.

Council Options:

Adopt the Resolution. The Credit Factor must be adopted annually per state law.

Recommendation:

Adopt the Resolution.

ATTACHMENTS:

Description	Upload Date	Type
Resolution 1198-R2022	5/16/2022	Resolution

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

RESOLUTION NO. 1198-R2022

A RESOLUTION

**ESTABLISHING THE LOCAL OPTION SALES TAX CREDIT FACTOR
FOR THE 2022 TAX YEAR.**

Be it resolved by the Council of Lancaster County, South Carolina:

WHEREAS, County Council has established the Local Option Sales Tax revenue for the 2022 tax year shall be distributed on the basis of 71% to the property tax credit fund and 29% to the county revenue fund, and

WHEREAS, a Local Option Sales Tax credit factor must be established for the 2022 tax year, which factor is the result, carried to six (6) decimal positions, of dividing estimated Local Option Sales Tax credit fund revenue by the total taxable appraised value within the county as estimated by the County Auditor.

NOW THEREFORE, be it resolved that the County Auditor, with the concurrence of the Lancaster County Council, as evidenced by signature below, hereby establishes the Local Option Sales Tax credit factor as follows:

Credit fund estimate	\$8,304,909.92
Divided by	
Taxable appraised value estimate	\$10,590,703,681
Equals	
Tax credit factor for 2022	.000784

This credit estimate to be revised near the end of the fiscal year to adjust for actual credit given to taxpayers.

AND IT IS SO RESOLVED this 23rd day of May, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

(SEAL)

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

Suzette Murphy, County Auditor

ATTEST:

Sherrie Simpson, Clerk to Council

Approved as to form:

John DuBose, County Attorney

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1807 / Planning Case Number: RZ-2022-0355

Contact Person / Sponsor: Robert Tefft / Planning

Department: Attorney

Date Requested to be on Agenda: 5/23/2022

Issue for Consideration:

Application by Robert Glenn Couch to rezone approximately 0.728 acres located at or adjacent to 547 Old Dixie Road (TMS # 0081D-0B-011.00) from Rural Neighborhood (RN) District to General Business (GB) District.

Points to Consider:

See Staff Report

Funding and Liability Factors:

N/A

Council Options:

To approve or deny the proposed rezoning.

Recommendation:

The Planning Commission voted 5 to 0 to recommend **approval**. There was brief discussion regarding the adjacency of the proposed commercial zoning to an existing residential property. No citizen comments were provided during the hearing.

Staff also recommended approval.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1807	5/17/2022	Ordinance
Staff Report	4/25/2022	Planning Staff Report
Ex 1: Application	4/25/2022	Exhibit
Ex 2: Location / Zoning Map	4/25/2022	Exhibit
Public Hearing Notice for Ordinance 2022-1807 (Planning Department Case Number: RZ-2022-0355)	5/10/2022	Public Hearing Notices

STATE OF SOUTH CAROLINA

(

ORDINANCE NO. 2022-1807

COUNTY OF LANCASTER

(

(

AN ORDINANCE

TO AMEND THE OFFICIAL ZONING MAP OF LANCASTER COUNTY TO REZONE 0.728 ACRES OF PROPERTY (TMS# 0081D-0B-011.00), LOCATED AT THE SOUTHEAST CORNER OF OLD DIXIE ROAD AND GARDNER AVENUE, FROM RN, RURAL NEIGHBORHOOD DISTRICT, TO GB, GENERAL BUSINESS DISTRICT.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Robert Glenn Couch applied to rezone a parcel of property that he owns and totaling 0.728 acres, more or less, located at the southeast corner of Old Dixie Road and Gardner Avenue, from RN, Rural Neighborhood District, to GB, General Business District.

(b) On May 5, 2022, the Lancaster County Planning Commission held a public hearing on the proposed rezoning and, by a 5-0 vote, recommended approval of the rezoning request.

(c) The Future Land Use Category of the subject parcel is Urban, which corresponds to the Walkable Neighborhood with Additional Intensity Community Type, which the Comprehensive Plan describes as follows: The Community Type “Walkable Neighborhood with Additional Intensity” is synonymous with the Place Type “Mixed-Use Neighborhood.” This is due to its very specific characteristics that set it apart from most other Place Types by virtue of its deliberately structured mix of dwelling types in a development context that often operates through the separation of uses, densities and/or land value. This Place Type and Community Type has its roots in the traditional character of American communities during the early part of the 20th century and has been revived in recent decades as a relevant option for future development. The proposed GB District is compatible with the comprehensive plan and with surrounding zoning designations.

Section 2. Rezoning.

The Official Zoning Map is amended by changing the zoning district classification from RN, Rural Neighborhood District, to GB, General Business District, for the following property as identified by tax map number or other appropriate identifier:

Tax Map No. (0081D-0B-011.00)

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this _____ day of _____, 2022.

LANCASTER, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading: May 23, 2022
Public Hearing: May 23, 2022
Second Reading: June 13, 2022
Third Reading: June 27, 2022

Approved as to form:

John DuBose, County Attorney

PROPOSAL: Request to rezone approximately 0.728 acres

PROPERTY LOCATION: 547 Old Dixie Road (TM# 0081D-0B-011.00)

CURRENT ZONING: Rural Neighborhood (RN) District

PROPOSED ZONING: General Business (GB) District

PROPERTY OWNER/APPLICANT: Robert Glenn Couch

COUNCIL DISTRICT: District 5, Steve Harper

OVERVIEW:

Proposal

The applicant has requested to rezone a single 0.728-acre parcel located at the southeast corner of Old Dixie Road and Gardner Avenue from Rural Neighborhood (RN) District to General Business (GB) District. Pursuant to the application submitted, this rezoning is intended to facilitate the expansion of the existing Trendsetters Salon & Boutique located on the adjacent parcel 1459 Flat Creek Road.

Summary of Adjacent Zoning and Uses

The majority of the parcels along the segment of Flat Creek Road in the area of the subject property are zoned either GB District or RN District. There are other parcels, north of Flat Creek Road and west of Old Dixie, that are zoned either LI District or INS District.

Adjacent Property	Jurisdiction	Zoning District	Use
North	Lancaster County	RN	Single-Family
South	Lancaster County	GB, RN	D C Cycle, Single-Family
East	Lancaster County	RN	Single-Family
West	Lancaster County	RN, LI	Single-Family, Agriculture

ANALYSIS & FINDINGS:

Zoning Districts

Pursuant to Unified Development Ordinance (UDO) Section 2.3, the current RN District *“is established to protect the residential character of communities and neighborhoods in the rural area at a density of 1.0 dwelling unit per acre. The district is intended to promote rural living, protect farmland, and to maintain the low density residential.”*

Pursuant to UDO Section 2.3, the requested GB District *“is generally located on thoroughfares and provides opportunities for the provision of offices, services, and retail goods in proximity to generally auto-dependent, community neighborhoods. The regulations for this district are intended to accommodate the predominately auto-oriented pattern of existing development while encouraging the transition to pedestrian-friendly, mixed-use areas that avoid strip commercial development.”*

Compatibility with Surrounding Area

The subject parcel is adjacent to another parcel with GB zoning along its southern edge; however the majority of the balance of the parcel is adjacent other parcels that are also currently zoned RN District. The rezoning of this parcel as proposed would represent an extension of commercial zoning into a residentially-zoned area and neighborhood, and would fully surround another residentially-zoned parcel (TM# 0081D-0B-012.00) with non-residential zoning districts. Accordingly, there is a concern as to the proposed zoning of the subject parcel being compatible with the surrounding area.

RELATIONSHIP TO PUBLIC PLANS

Lancaster County Comprehensive Plan Consistency

Pursuant to the adopted Comprehensive Plan, the Future Land Use Category of the subject parcel is *Urban*, which corresponds to the *Walkable Neighborhood with Additional Intensity* Community Type, which the Comprehensive Plan describes as follows:

The Community Type "Walkable Neighborhood with Additional Intensity" is synonymous with the Place Type "Mixed-Use Neighborhood." This is due to its very specific characteristics that set it apart from most other Place Types by virtue of its deliberately structured mix of dwelling types in a development context that often operates through the separation of uses, densities and/or land value. This Place Type and Community Type has its roots in the traditional character of American communities during the early part of the 20th century, and has been revived in recent decades as a relevant option for future development.

The Comprehensive Plan further establishes several possible land use considerations representing typical development in this Community Type which are depicted in the table below.

Walkable Neighborhood with Additional Intensity: Land Use Considerations		
Single-Family Detached Home	Single-Family Attached Home (Townhome / Duplex)	Condominium / Apartment
Neighborhood Commercial	Restaurant	Professional Offices
Government Building	Church	School
Community Park / Pocket Park	Natural Area	

INFRASTRUCTURE CONSIDERATIONS

Transportation

Pursuant to UDO Section 6.8, uses which will generate more than 50 peak hour cumulative trips per day at full occupancy shall be required to provide a Traffic Impact Analysis (TIA). While no specific development proposal has formally been made, it is possible that the subsequent development of the parcel may result in this threshold being exceeded. If necessary, this will be further reviewed with the submittal of civil construction plans.

Public Utilities

The Lancaster County Water and Sewer District (LCWSD) noted no issues with regard to the provision of water and sewer to the subject property.

Public Schools

The Lancaster County School District (LCSD) has not provided any comments for this rezoning.

PHOTOS OF PROJECT AREA:



Aerial of subject property



Looking east from intersection of Old Dixie Road and Gardner Avenue



Looking south from Old Dixie Road



Looking east from Old Dixie Road

STAFF RECOMMENDATION:

Staff recommends **approval** of the request to rezone approximately 0.728 acres (TM# 0081D-OB-011.00) from Rural Neighborhood (RN) District to General Business (GB) District, pursuant to the following findings of fact:

1. That the subject application involves parcel TM# 0081D-OB-011.00;
2. That the subject parcel is currently zoned RN District, and proposed to be rezoned GB District;
3. That the subject parcel has a Future Land Use Category of Urban, and a Community Type of Walkable Neighborhood with Additional Intensity;
4. That the proposed GB District is compatible with the existing Urban Future Land Use Category;
5. That the proposed GB District is compatible with the adjacent GB zoned parcels along Flat Creek Road;
6. That the proposed rezoning would represent an extension of commercial zoning into a residentially-zoned area and neighborhood; and

7. That the proposed rezoning would fully surround a residentially-zoned parcel (TM# 0081D-0B-012.00) with non-residential zoning districts.
-

ATTACHMENTS:

1. Rezoning Application
2. Location Map/ Zoning Map

STAFF CONTACT:

Robert Tefft, Senior Planner
rtefft@lancastersc.net | 803-416-9394

ZONING MAP AMENDMENT APPLICATION

SUBMITTAL REQUIREMENTS

- Completed Application
- Signatures of Applicant and Property Owner
- Deed and survey plat or boundary survey ✓
- Fees associated with review

GENERAL INFORMATION

Property Address 547 Old Dixie Road
City Lancaster State SC Zip 29720 Tax Parcel ID 0081-DB-011,00
Current Zoning RN Current Use vacant lot
Proposed Zoning GB Total Acres _____
Project Description Would like to construct building for
TrendSetters Salon & Boutique.

Surrounding Property Description Residential home on left side,
Rental home on right side, light industrial parcel
across the road. My family business directly
behind the property.

CONTACT INFORMATION

Applicant Name Robert Glenn Couch
Address 1467 Flat Creek road
City Lancaster State SC Zip 29720 Phone 803-289-8545
Fax _____ Email bobby.couch@ymail.com
Property Owner Name same as above
Address _____
City _____ State _____ Zip _____ Phone _____
Fax _____ Email _____

I hereby certify that I have read this application and the information supplied herein is true and correct to the best of my knowledge. I agree to comply with all applicable County ordinances and state laws related to the use and development of the land. I further certify that I am the property owner, or his/her authorized agent, or the subject property. I understand that falsifying any information herein may result in rejection or denial of this request.

Robert D. Brown, Clerk
Applicant

2-18-22
Date

Robert D. Brown, Clerk
Property Owner(s)

2/18/22
Date

Attach owner's notarized written authorization with property information if the applicant is not the owner.

LANCASTER COUNTY OFFICE USE ONLY

Application Number _____ Date Received _____ Receipt Number _____

Amount Paid _____ Check Number _____ Cash Amount _____

Received By _____ Planning Commission Meeting Date _____

SCHEDULE/PROCESS 1. Submit Application

- The deadline for this application is at least 45 days prior to the Planning Commission meeting, held every third Tuesday of the month.
- Once an application is submitted, it is placed on the Planning Commission agenda for the following month.
- An application withdrawal should be made in writing and received prior to public notice in order to receive a refund.
- ✓ • Rezoning Application Fee – single parcel \$435.00
- Rezoning Application Fee – multi parcel \$610.00

2. Planning Commission

- Conducts a public hearing on the application to receive input from Lancaster County citizens, applicant, and other interested parties.
- Reviews the application to ensure it is consistent with the Lancaster County Unified Development Ordinance, Comprehensive Plan, and all adopted County plans.
- Makes a recommendation to the County Council.

3. County Council

- Approves, denies, or submits application to the Planning Commission for further study.
- Action requires three readings for approval.
- Subsequent to final County Council action on rezoning, notice of action will be provided to the applicant, owner, and adjacent property owners.
- If applicant would like to request a special presentation, please notify the County Clerk @ (803) 416-9307 before 5:00pm on the first Monday of the month to make arrangements.

PREPARED BY Trimnal & Myers, LLC

	2020001743
	DEED
	RECORDING FEES \$15.00
	STATE TAX \$20.80
	COUNTY TAX \$8.80
	PRESENTED & RECORDED:
	01-31-2020 10:09:36 AM
	BRITTANY GRANT
	REGISTER OF DEEDS
	LANCASTER COUNTY, SC
	BY: CANDICE PHILLIPS
	BK: DEED 1304
	PG: 199 - 200

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

TITLE TO REAL ESTATE

KNOW ALL MEN BY THESE PRESENTS, THAT **Hunter Capital Investments, LLC** (hereinafter called "Grantor") in the State aforesaid, for and in consideration of the sum of **Eight Thousand and no 00/100 (\$ 8,000.00) Dollars**, to it paid by **Robert Glenn Couch** (hereinafter called "Grantee/s") in the State aforesaid (the receipt whereof is hereby acknowledged), have granted, bargained, sold and released, and by these Presents (do(es) grant, bargain, sell and release, unto the said:

Robert Glenn Couch, his/her/their Heirs and/or Assigns Forever:

All that certain piece, parcel or lot of land, lying, being and situate with any and all improvements thereon, containing 0.770 acres, more or less as shown on boundary survey prepared by Jeff Hilliard, Land Surveyor, dated May 6, 2016 and recorded January 6, 2020 in Plat Book 2020 at Page 6 with the Office of the Register of Deeds for Lancaster County, South Carolina. Plat is craved for a more accurate description as to metes and bounds.

TMS# 0081D-0B-011.00

Derivation This being the same property conveyed to **Hunter Capital Investments, LLC** by Deed recorded February 22, 2010 in Book 552 at Page 260 in the Register of Deeds/Clerk of Court for Lancaster County, South Carolina; SEE ALSO in Deed Book 1304 at Page 192.

Grantee's Address: 1467 Flat Creek Rd., Lancaster, SC 29720

This conveyance is made subject to all existing easements, restrictions, rights of way and/or encroachments.

TOGETHER will all and singular the Rights, Members, Hereditaments and Appurtenances to the said Premises belonging, or in anywise incident or appertaining.

TO HAVE AND TO HOLD, all and singular the said premises before mentioned unto the said **GRANTEE/S**, Their Heirs and/or Assigns forever.

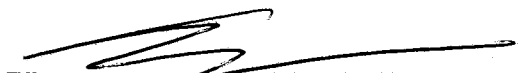
81D-B-11.00

AND the said **GRANTOR/S** do hereby bind themselves and their heirs and/or assigns to warrant and forever defend all and singular the said premises unto the said GRANTEE/S, Their Heirs and/or Assigns, against Themselves and Their Heirs and/or Assigns and against every person whomsoever lawfully claiming or to claim the same, or any part thereof.

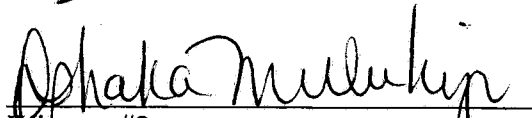
WITNESS our Hand(s) and Seal(s) this 29 day of January, in the year of our Lord 2020.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

Hunter Capital Investments, LLC

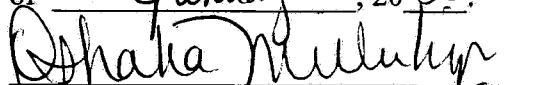

Witness #1

By: Patricia Anne Cohen
Its: **MEMBER**

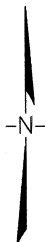

Witness #2

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER) ACKNOWLEDGEMENT

I, Oshaka Murtherspaw, Notary Public for the State of South Carolina, do hereby certify that **GRANTOR/S** personally appeared before me this day and acknowledged the due execution of the foregoing deed.

Sworn before me this 29 day
of January, 2020.

Notary Public for the State of SC

My Commission Expires: 9 / 20 / 20

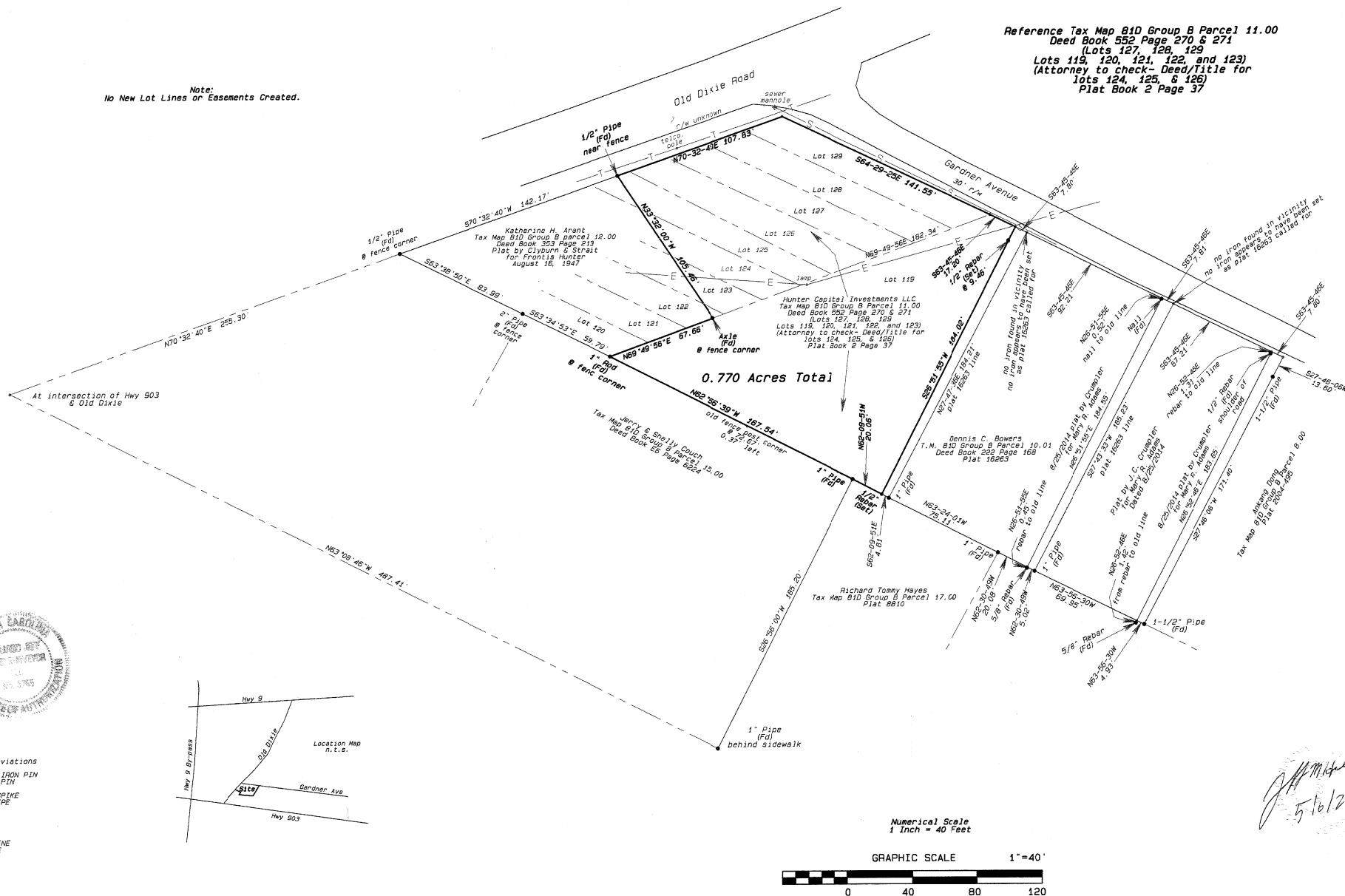


This Plat Represents a Boundary Survey at the Request of the Hunter Family
Being a 0.770 Acre Lot in the Name of Hunter Capital Investments LLC
Having Such Shape, Form, Marks, & Boundaries as Shown
Located at 547 Old Dixie Road and at the Corner of Gardner Avenue
Lancaster County, South Carolina
May 6, 2016

2020000163
PLAT ANY SIZE
RECORDING FEES \$25.00
PRESENTED & RECORDED
01-06-2020 04:10:58 PM
BRITTANY GRANT
REGISTERED PROFESSIONAL SURVEYOR
LANCASTER COUNTY, SC
BY: STEPHANIE KNIGHT ROD
BK: PLAT 2020
PG: 6

Note:
No New Lot Lines or Easements Created.

Reference Tax Map 81D Group B Parcel 11.00
Deed Book 552 Page 270 & 271
Lots 127, 128, 129
Lots 119, 120, 121, 122, and 123
(Attorney to check- Deed/Title for
lots 124, 125, & 126)
Plat Book 2 Page 37



Symbols & Abbreviations
EIP = EXISTING IRON PIN
NIP = NEW IRON PIN
PK = PK NAIL
RR = RAILROAD SPIKE
PP = PINCHED PIPE
FD = FOUND
IR = IRON
MON = MONUMENT
REBR = REBAR
E = POWER LINE
T = TELEPHONE LINE
X = FENCE LINE

I hereby state that to the best of my knowledge, information, and belief, the survey shown was made in accordance with the Minimum Standards Manual for the Practice of Land Surveying in South Carolina, and meets or exceeds the requirements for a Class B survey as provided therein; also there are no visible encroachments or projections other than those shown. Structures are not within a special flood zone according to FEMA maps, unless noted.

This plat is subject to any Easements, Agreements, Right of Ways or Restrictions of record prior to the date of this plat, which were not visible & apparent at the time of the field survey.

Also, owner/buyer must verify highway, road, powerline, & utility, r/w easement widths, location, & restrictions before working or building near a highway, road, powerline or underground utility.

Hilliard, Jeff Land Surveyor LLC
1826 Flint Ridge Road
Heath Springs, S.C. 29058
803-273-3748

FILE: HUNTER903GRILLROT

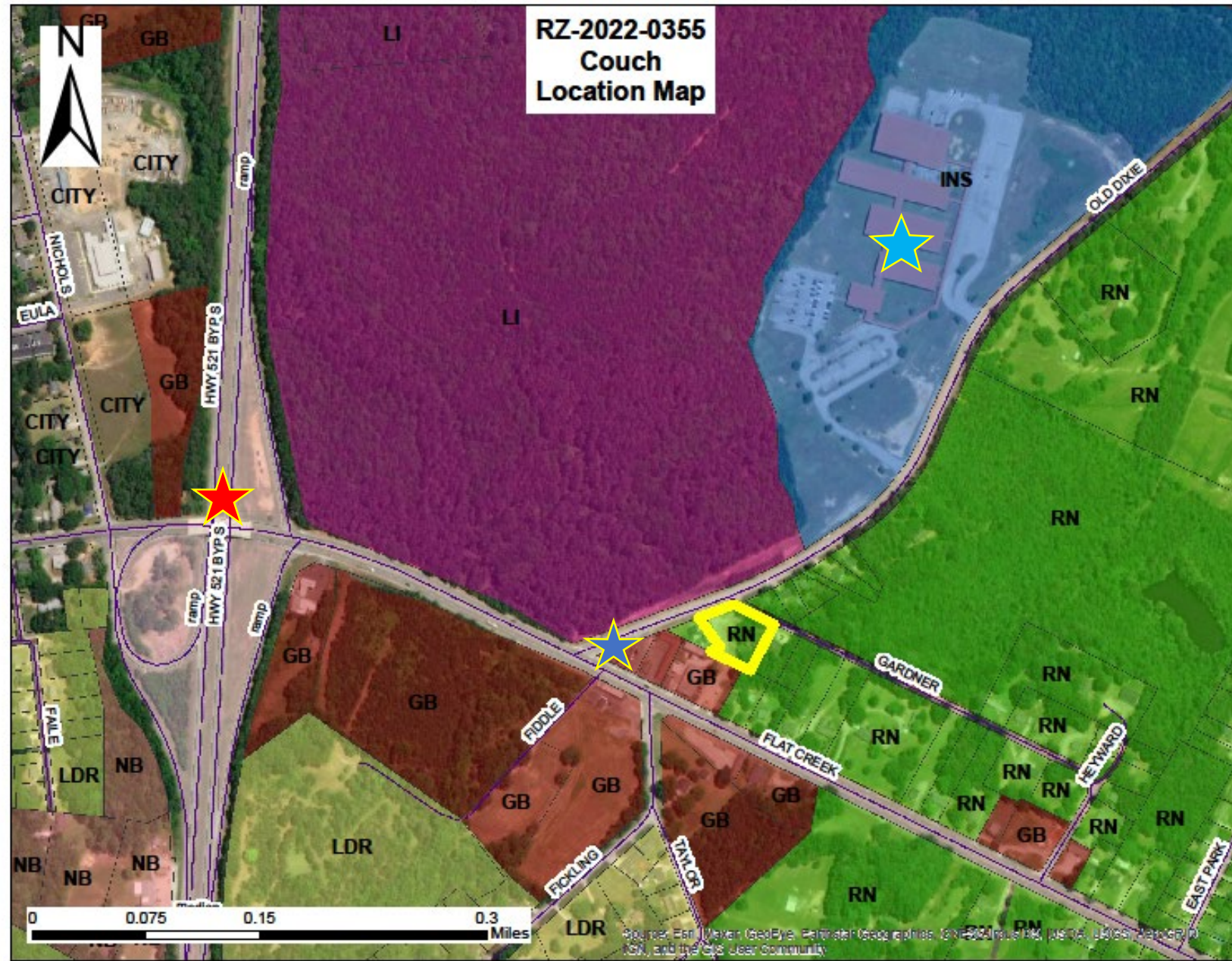
Jeff Hilliard
5/6/2016

Jeff Hilliard
Jeffrey N. Hilliard S.C. PLS # 21230
N.C. # L-4853

Proposal:
Request to rezone from
RN to GB

Legend:

-  Subject Property
-  Sambo's Restaurant
-  Intersection: Flat Creek Road (903) & Hwy 9 Bypass
-  A.R. Rucker Middle School



The Lancaster News

701 North White Street
PO Box 640
Lancaster, SC 29721
803-283-1133

PUBLIC HEARING NOTICE

For the purpose of obtaining oral and written comments from the public regarding the following matters, the Lancaster County Planning Commission and County Council will conduct public hearings on Thursday, May 5, 2022, at 5:00 PM and Monday, May 23, 2022, at 6:00 PM respectively. The public hearings will take place at the Lancaster County Administrative Building located at 101 N. Main Street, Lancaster, SC.

1. RZ-2022-0355: Application by Robert Glenn Couch to rezone approximately 0.728 acres located at or adjacent to 547 Old Dixie Road (TM# 081D-0B-011.00) from Rural Neighborhood (RN) to General Business (GB), to allow construction of a salon and boutique.
2. RZ-2022-0412: Application by Earl Coulston to rezone approximately 43.67 acres located at or adjacent to the southeast corner of Fork Hill Road and Little Dude Avenue (TM# 0141-00-024.00) from High Density Residential (HDR) to Medium Density Residential (MDR) district, for the purpose of creating a single-family residential development.
3. RZ-2022-0387: Application by Arbor Walk, LLC to rezone approximately 112.5 acres located at or adjacent to 2991 Vance Baker Road (TM# 0009-00-015.00) from Low Density Residential (LDR) to Medium Density Residential- Cluster Subdivision Overlay (MDR-CSO) to create a 233-lot single-family residential development.
4. DA-2022-0387: Application by Arbor Walk, LLC for a Development Agreement for approximately 112.5 acres located at or adjacent to 2991 Vance Baker Road (TM# 0009-00-015.00) 052.03).

Copies of the documents to be considered are available for public inspection in the office of the Lancaster County Planning Department located at 101 North Main Street, Lancaster, South Carolina. Persons requiring special arrangements due to handicap please call (803) 285-6005 at least 24 hours in advance.

Public comments may be made in person at the hearing or submitted in written format to be provided to the Planning Commission or to County Council at the public hearing. Comments made in person or in writing should be limited to three (3) minutes in duration if read aloud. Written comments may be submitted either by online submission by selecting the "public hearing comments" quick link located on the county website (<https://www.mylancastersc.org/>), email to SSimpson@lancastersc.net, or by mail addressed to Clerk to Council at 101 N. Main Street, Lancaster, SC 29720 with the Ordinance number or other appropriate identifier clearly referenced in the communication. At the public hearing and any adjournment of it, all interested persons may be heard either in person or by their designee or by submission of written comments.

I hereby certify that on the above notice published in The Lancaster News, a general circulation in Lancaster County, South Carolina, in accordance with law on April 16th 2022.

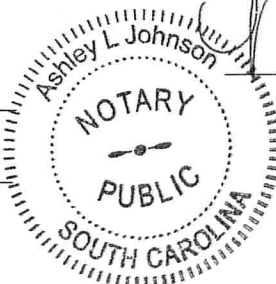
SWORN to before me this 18th day of April, 2022

Ashley L. Johnson
Notary Public for South Carolina

My Commission Expires: 01/20/2027

Newspaper Rep Signature

Manuel



Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1808 / Planning Case Number: RZ-2022-0412

Contact Person / Sponsor: A. Davis

Department: Planning

Date Requested to be on Agenda: 5/23/2022

Issue for Consideration:

Application by Earl Coulston to rezone approximately 43.57 acres located at or adjacent to the southeast corner of Fork Hill Road and Little Dude Avenue (TM# 0141-00-024.00) from High Density Residential (HDR) to Medium Density Residential (MDR) district, for the purpose of creating a single-family residential development. The proposed MDR District (2.5 du/acre) would result in a reduction in density from what could be built in the existing HDR District (8 du/acre).

Points to Consider:

This area encompasses a number of different zoning designations; within 1 mile of the site the following zoning districts are represented: INS, LI, HI, AR, RR, GB, and MDR. Properties along Little Dude are primarily zoned LI; however less than 0.2 miles from this property on Fork Hill MDR is the primary zoning district going in to the Town of Kershaw.

Transportation

Pursuant to UDO Section 6.8, uses which will generate more than 50 peak hour cumulative trips per day at full occupancy shall be required to provide a Traffic Impact Analysis (TIA). While no definitive development proposal has been made at this time, it is reasonable to conclude based upon the total acreage of the parcel and the use identified in the application that subsequent development will exceed this threshold. However, the applicant has not yet provided a TIA for review.

Public Utilities

Public water access will be provided by Lancaster County Water and Sewer District (LCWSD). Public sewer access will be provided by the Town of Kershaw. A pump station may need to be relocated and improved in order to serve the site.

Funding and Liability Factors:

N/A

Council Options:

To approve or deny the proposed rezoning

Recommendation:

Planning Commission recommended **approval** of the rezoning by a vote of 5-0 with discussion centered around the need for more housing in the Kershaw area. No citizen comments were provided at the hearing.

Staff also recommended approval of the rezoning.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1808	5/17/2022	Ordinance
Planning Staff Report	4/28/2022	Planning Staff Report
Exhibit 1: Application	4/28/2022	Exhibit
Exhibit 2: Zoning Map	4/28/2022	Exhibit
Public Hearing Notice for Ordinance 2022-1808 (Planning Department Case Number: RZ-2022-0412)	5/10/2022	Public Hearing Notices

STATE OF SOUTH CAROLINA

(

ORDINANCE NO. 2022-1808

COUNTY OF LANCASTER

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AN ORDINANCE

TO AMEND THE OFFICIAL ZONING MAP OF LANCASTER COUNTY TO REZONE 43.57 ACRES OF PROPERTY (TMS# 0141-00-024.00), LOCATED AT THE SOUTHEAST CORNER OF THE INTERSECTION OF FORK HILL ROAD AND LITTLE DUDE AVENUE, FROM HDR, HIGH DENSITY RESIDENTIAL DISTRICT, TO MDR, MEDIUM DENSITY RESIDENTIAL DISTRICT.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Earl Coulston applied to rezone a parcel of property owned by R&C Investments and totaling 43.57 acres, more or less, located at the southeast corner of the intersection of Fork Hill Road and Little Dude Avenue, from HDR, High Density Residential District, to MDR, Medium Density Residential District.

(b) On May 5, 2022, the Lancaster County Planning Commission held a public hearing on the proposed rezoning and, by a 5-0 vote, recommended approval of the rezoning request.

(c) The Future Land Use Category of the subject parcel is Urban, which corresponds to the Walkable Neighborhood with Additional Intensity Community Type, which the Comprehensive Plan describes as follows: The Community Type “Walkable Neighborhood with Additional Intensity” is synonymous with the Place Type “Mixed-Use Neighborhood.” This is due to its very specific characteristics that set it apart from most other Place Types by virtue of its deliberately structured mix of dwelling types in a development context that often operates through the separation of uses, densities and/or land value. This Place Type and Community Type has its roots in the traditional character of American communities during the early part of the 20th century and has been revived in recent decades as a relevant option for future development. The proposed MDR District is compatible with the comprehensive plan and with surrounding zoning designations.

Section 2. Rezoning.

The Official Zoning Map is amended by changing the zoning district classification from HDR, High Density Residential District, to MDR, Medium Density Residential District, for the following property as identified by tax map number or other appropriate identifier:

Tax Map No. (0141-00-024.00)

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this _____ day of _____, 2022.

LANCASTER, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading: May 23, 2022
Public Hearing: May 23, 2022
Second Reading: June 13, 2022
Third Reading: June 27, 2022

Approved as to form:

John DuBose, County Attorney

PROPOSAL:	Request to rezone approximately 43.57 acres of property
PROPERTY LOCATION:	Southeast corner at the intersection of Fork Hill Road and Little Dude Avenue. (TM#s 0141-00-024.00)
CURRENT ZONING:	High Density Residential (HDR) District
PROPOSED ZONING:	Medium Density Residential (MDR) District
PROPERTY OWNERS:	R&C Investments
APPLICANT:	Earl Coulston
COUNCIL DISTRICT:	District 6, Allen Blackmon

OVERVIEW:

Proposal

The applicant has requested to rezone one parcel approximately 43.57 acres in size at the southeast corner of the intersection of Fork Hill Road and Little Dude Avenue from High Density Residential (HDR) District to Medium Density Residential (MDR) District. Pursuant to the applications submitted, this rezoning is intended to facilitate the development of the parcels as a single-family residential neighborhood.

Summary of Adjacent Zoning and Uses

This area encompasses a number of different zoning designations; within 1 mile of the site the following zoning districts are represented: INS, LI, HI, AR, RR, GB, and MDR. Properties along Little Dude are primarily zoned LI; however less than 0.2 miles from this property on Fork Hill MDR is the primary zoning district going in to the Town of Kershaw.

Adjacent Property	Jurisdiction	Zoning District	Use
North	Lancaster County	INS, LI	Laurel Hill Baptist Church; SMC Global Industrial Services
South	Lancaster County	RR	Single-Family Residential
East	Lancaster County	GB	Auto-Shop
West	Lancaster County	RR	Undeveloped land

ANALYSIS & FINDINGS:

Zoning Districts

Pursuant to Unified Development Ordinance (UDO) Section 2.3, the current HDR District *“is established to serve as a transitional zoning district between rural and urban developments at a density of 8.0 dwelling units per acre. These regulations are further intended to discourage any detrimental effects to the predominately single-family residential areas adjacent to the district that provides for multiple family residential dwellings.”*

Pursuant to UDO Section 2.3, the requested MDR District *“is established to maintain previously developed or approved single-family residential subdivisions and their related recreational, religious, and educational*

facilities at a density of 2.5 dwelling units per acre. Intended to act as a transitional zoning district between rural and urban development, these regulations are further intended to discourage any use which would be detrimental to the predominately residential nature of the areas included within the district.”

RELATIONSHIP TO PUBLIC PLANS

Lancaster County Comprehensive Plan Consistency

Pursuant to the County’s adopted Comprehensive Plan, the Future Land Use Category of the subject parcel is Urban, which corresponds to the Walkable Neighborhood with Additional Intensity Community Type, which the Comprehensive Plan describes as follows:

The Community Type “Walkable Neighborhood” is synonymous with the Place Type “Mixed-Use Neighborhood.” This is due to its very specific characteristics that set it apart from most other Place Types by virtue of its deliberately structured mix of dwelling types in a development context that often operates through the separation of uses, densities and/or land value. This Place Type and Community Type has its roots in the traditional character of American communities during the early part of the 20th century, and has been revived in recent decades as a relevant option for future development.

The Comprehensive Plan further establishes several possible land use considerations representing typical development in this Community Type which are depicted in the table below.

Walkable Neighborhood: Land Use Considerations		
Single-Family Detached Home	Single-Family Attached Home (Townhome / Duplex)	Condominium / Apartment
Neighborhood Commercial	Restaurant	Professional Offices
Government Building	Church	School
Community Park / Pocket Park	Natural Area	

INFRASTRUCTURE CONSIDERATIONS

Transportation

Pursuant to UDO Section 6.8, uses which will generate more than 50 peak hour cumulative trips per day at full occupancy shall be required to provide a Traffic Impact Analysis (TIA). While no definitive development proposal has been made at this time based on the sketch plan provided, it is reasonable to conclude based upon the total acreage of the parcel and the use identified in the applications that subsequent development will exceed this threshold. However, the applicant has not yet provided a TIA for review.

Public Utilities

The Lancaster County Water and Sewer District (LCWSD) has indicated that water access will be provided by LCWSD. Sewer access will be provided by the Town of Kershaw. A pump station may need to be relocated and improved in order to serve the site.

It is also worth noting that LCWSD as indicated they are much more comfortable serving a possible 2.5 units per acre than the current zoning which would allow 8 units per acre.

Public Schools

The Lancaster County School District (LCSD) has not provided comments for this development proposal.

PHOTOS OF PROJECT AREA:



Aerial of subject property



STAFF RECOMMENDATION:

Staff recommends **approval** of the request to rezone approximately 43.57 acres (TM#s 0141-00-024.00) from High Density Residential (HDR) District to Medium Density Residential (MDR) District, pursuant to the following findings of fact:

1. That the subject application involves parcel TM# 0141-00-024.00;
 2. That the subject parcel is currently zoned HDR District, and are proposed to be rezoned MDR District;
 3. That the subject parcel has a Future Land Use Category of Urban, and a Walkable Neighborhood place type ;
 4. That the proposed MDR District is compatible with the existing Urban Future Land Use Category; and
 5. That the zoning surrounding the subject parcel is consistent and compatible with the proposed zoning.
-

ATTACHMENTS:

1. Rezoning Applications
2. Location Map/ Zoning Map

STAFF CONTACT:

Ashley Davis, Senior Planner
Adavis@lancastersc.net | 803-416-9394



Planning Department

P.O. Box 1809, 101 N. Main Street, Lancaster, SC 29721
Phone: 803.285.6005, planning@lanastercountysc.net
www.mylanastersc.org

ZONING MAP AMENDMENT APPLICATION

SUBMITTAL REQUIREMENTS

- Completed Application
- Signatures of Applicant and Property Owner
- Deed and survey plat or boundary survey
- Fees associated with review

GENERAL INFORMATION

Property Address SE Corner of Fork Hill Road & Little Dude Ave

City Kershaw State SC Zip 29607 Tax Parcel ID 0141-00-024.00

Current Zoning HDR Current Use Vacant

Proposed Zoning MDR Total Acres 43.57

Project Description Single family residential development

Surrounding Property Description North: Industrial Use; Church

South: Single Family Residential

East: Industrial Use

West: Commercial; Single Family Residential

CONTACT INFORMATION

Applicant Name Earl Coulston

Address 8332 Regent Parkway

City Fort Mill State SC Zip 29715 Phone 704-507-2175

Fax _____ Email earl@coulstondev.com

Property Owner Name R & C Investments of Lancaster, LLC

Address 7635 Old Jefferson Hwy

City Kershaw State SC Zip 29067 Phone 803-416-3073

Fax _____ Email robertsondale87@yahoo.com

I hereby certify that I have read this application and the information supplied herein is true and correct to the best of my knowledge. I agree to comply with all applicable County ordinances and state laws related to the use and development of the land. I further certify that I am the property owner, or his/her authorized agent, or the subject property. I understand that falsifying any information herein may result in rejection or denial of this request.

(see prior application)
Applicant _____ Date _____
Martin Dale Roberts 4-28-2022
Property Owner(s) AGENT, RECENT INVESTMENTS Date _____
Attach owner's notarized written authorization with property information if the applicant is not the owner.

LANCASTER COUNTY OFFICE USE ONLY

Application Number _____ Date Received _____ Receipt Number _____
Amount Paid _____ Check Number _____ Cash Amount _____
Received By _____ Planning Commission Meeting Date _____

SCHEDULE/PROCESS 1. Submit Application

- The deadline for this application is at least 45 days prior to the Planning Commission meeting, held every third Tuesday of the month.
- Once an application is submitted, it is placed on the Planning Commission agenda for the following month.
- An application withdrawal should be made in writing and received prior to public notice in order to receive a refund.
- Rezoning Application Fee – single parcel \$435.00
- Rezoning Application Fee – multi parcel \$610.00

2. Planning Commission

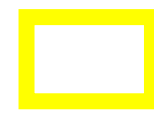
- Conducts a public hearing on the application to receive input from Lancaster County citizens, applicant, and other interested parties.
- Reviews the application to ensure it is consistent with the Lancaster County Unified Development Ordinance, Comprehensive Plan, and all adopted County plans.
- Makes a recommendation to the County Council.

3. County Council

- Approves, denies, or submits application to the Planning Commission for further study.
- Action requires three readings for approval.
- Subsequent to final County Council action on rezoning, notice of action will be provided to the applicant, owner, and adjacent property owners.
- If applicant would like to request a special presentation, please notify the County Clerk @ (803) 416-9307 before 5:00pm on the first Monday of the month to make arrangements.

Proposal:
Request to rezone from
HDR to MDR

Legend:



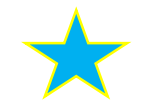
Subject Property



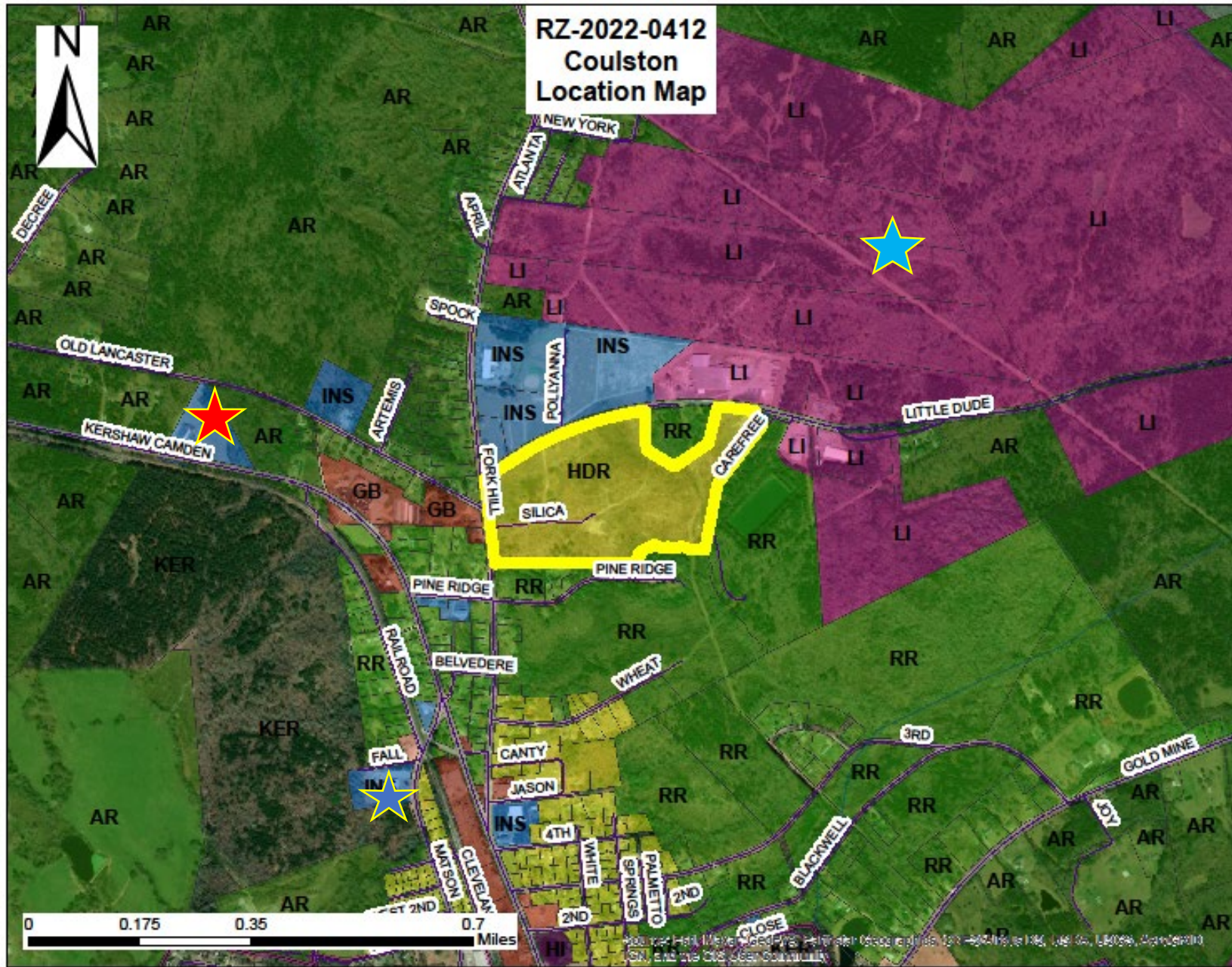
AJ Area
Recreation
Center, Kershaw



Pleasant Valley
Baptist Church



Haile Gold Mine
Property



The Lancaster News

701 North White Street
PO Box 640
Lancaster, SC 29721
803-283-1133

PUBLIC HEARING NOTICE

For the purpose of obtaining oral and written comments from the public regarding the following matters, the Lancaster County Planning Commission and County Council will conduct public hearings on Thursday, May 5, 2022, at 5:00 PM and Monday, May 23, 2022, at 6:00 PM respectively. The public hearings will take place at the Lancaster County Administrative Building located at 101 N. Main Street, Lancaster, SC.

1. RZ-2022-0355: Application by Robert Glenn Couch to rezone approximately 0.728 acres located at or adjacent to 547 Old Dixie Road (TM# 081D-0B-011.00) from Rural Neighborhood (RN) to General Business (GB), to allow construction of a salon and boutique.
2. RZ-2022-0412: Application by Earl Coulston to rezone approximately 43.67 acres located at or adjacent to the southeast corner of Fork Hill Road and Little Dude Avenue (TM# 0141-00-024.00) from High Density Residential (HDR) to Medium Density Residential (MDR) district, for the purpose of creating a single-family residential development.
3. RZ-2022-0387: Application by Arbor Walk, LLC to rezone approximately 112.5 acres located at or adjacent to 2991 Vance Baker Road (TM# 0009-00-015.00) from Low Density Residential (LDR) to Medium Density Residential- Cluster Subdivision Overlay (MDR-CSO) to create a 233-lot single-family residential development.
4. DA-2022-0387: Application by Arbor Walk, LLC for a Development Agreement for approximately 112.5 acres located at or adjacent to 2991 Vance Baker Road (TM# 0009-00-015.00) 052.03).

Copies of the documents to be considered are available for public inspection in the office of the Lancaster County Planning Department located at 101 North Main Street, Lancaster, South Carolina. Persons requiring special arrangements due to handicap please call (803) 285-6005 at least 24 hours in advance.

Public comments may be made in person at the hearing or submitted in written format to be provided to the Planning Commission or to County Council at the public hearing. Comments made in person or in writing should be limited to three (3) minutes in duration if read aloud. Written comments may be submitted either by online submission by selecting the "public hearing comments" quick link located on the county website (<https://www.mylancastersc.org/>), email to SSimpson@lancastersc.net, or by mail addressed to Clerk to Council at 101 N. Main Street, Lancaster, SC 29720 with the Ordinance number or other appropriate identifier clearly referenced in the communication. At the public hearing and any adjournment of it, all interested persons may be heard either in person or by their designee or by submission of written comments.

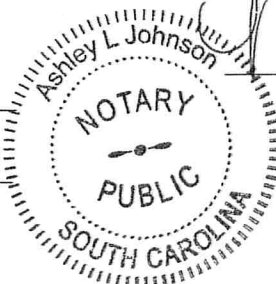
I hereby certify that on the above notice published in The Lancaster News, a general circulation in Lancaster County, South Carolina, in accordance with law on April 16th 2022.

SWORN to before me this 18th day of April, 2022

Ashley L. Johnson
Notary Public for South Carolina

My Commission Expires: 01/20/2027

Newspaper Rep Signature



[Signature]

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1809

Contact Person / Sponsor: Dennis Marstall / Administration and Kim Belk / Budget

Department: Finance

Date Requested to be on Agenda: 5/23/2022

Issue for Consideration:

Amendment to the 2021-2022 budget.

Points to Consider:

Staff is requesting this amendment for two funds. First, Council took previous action in resolution 1163-R2021 to allow for the Pleasant Valley Fire District to move forward on getting schematic drawings for their future station off of Harrisburg Road pending a future amendment. The amount Council approved was \$40,000 and the source will be the Pleasant Valley Fire Fund Fund Balance which currently has approx. \$700,000.

Second, Council approved purchase of land for a future detention center at approx. \$1.8 million which will take place next month. The Capital Project Sales Tax 3 fund is being requested to be amended to show in the current year's budget for these expenses. In addition, there were costs associated with surveying, project management, architectural services, etc. in identifying the piece of property and as part of due diligence that took place during this process that need to be accounted for in the fund as well. Staff is requesting to include the roughly \$260,000 in expenses related to those items in this amendment as well.

Funding and Liability Factors:

This action will allow staff to amend the FY 2021-2022 Budget.

Council Options:

Approve or deny.

Recommendation:

Approve.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1809	5/18/2022	Ordinance

STATE OF SOUTH CAROLINA

COUNTY OF LANCASTER

)
)
)

ORDINANCE NO. 2022-1809

~~Indicates Matter Stricken~~

Indicates New Matter

AN ORDINANCE

TO AMEND ORDINANCE NO. 2021-1741, RELATING TO THE APPROPRIATION OF FUNDS AND THE APPROVAL OF A DETAILED BUDGET FOR LANCASTER COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022 (FY 2021-2022), TO FURTHER PROVIDE FOR REVENUES AND EXPENDITURES DURING THE FISCAL YEAR; AND TO PROVIDE FOR MATTERS RELATED THERETO.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Appropriations; Detailed Budget.

(a) Section 2 and Section 4. of Ordinance No. 2021-1741 are amended to read:

/A. Subject to the terms and conditions of this ordinance, the sums of money set forth below, if so much is necessary, are appropriated from the General Fund of the County and other applicable funds as specified, to meet the ordinary expenses, including debt service, of county government for the fiscal year beginning July 1, 2021 and ending June 30, 2022 (FY 2021-2022):

APPROPRIATIONS	AMOUNT
Airport Fund	274,918
Capital Improvement Fund	2,333,820
Capital Project Sales Tax 2	10,500,000
County Debt	8,216,200
County Transportation Committee Fund	2,450,000
Court Mandated Security	1,703,580
E-911 Fund	843,240
General Fund	70,066,507
Hospitality Tax Fund	1,600,000
Indian Land Fire Protection District Fund	1,013,870
Local Accommodations Tax Fund	115,000
Pleasant Valley Fire Protection District Fund	<u>905,862</u> 865,862
Victims Services Fund	57,000
State Accommodations Tax Fund	255,000
Stormwater Fund	1,959,005
<u>Capital Project Sales Tax 3</u>	<u>2,076,850</u>

(b) The County Administrator is authorized to adjust the detailed operating budget for the County, as contained in the Annual Financial Plan, as previously approved by Council in Section 2A) and Section 4 of Ordinance No. 2021-1741, for the following items:

		<u>Revenue</u>	<u>Expense</u>
<u>Pleasant Valley Fire District</u>	<u>Supplemental Revenue-Fund Balance</u>	<u>\$40,000</u>	
	<u>Professional Services for Schematics at the Harrisburg Station</u>		<u>\$40,000</u>
<u>Capital Project Sales Tax 3</u>	<u>Supplemental Revenue-Fund Balance</u>	<u>\$2,076,850</u>	
	<u>Detention Center Project land acquisition, project management and other professional services costs</u>		<u>\$2,076,850</u>

Section 4. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 6. Effective Date.

This ordinance is effective upon third reading.

SIGNATURES FOLLOW ON NEXT PAGE.

AND IT IS SO ORDAINED, this 27th day of June, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading:	May 23, 2022
Second Reading:	June 13, 2022
Public Hearing:	June 13, 2022
Third Reading:	June 27, 2022

Approved as to form:

County Attorney

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Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1803

Contact Person / Sponsor: Dennis Marstall / Administration and Kim Belk / Budget

Department: Finance

Date Requested to be on Agenda: 5/23/2022

Issue for Consideration:

The County Operating and Capital Budget for fiscal year 2022-2023.

The following are the proposed millage rates:

	Fiscal Year 2022	Proposed First Reading FY2023	Second Reading FY2023
Operating	84.30	86.90	85.30
Debt	8.50	9.60	9.60
Court	3.60	3.60	3.60
Capital	4.80	5.00	5.00
USCL	4.60	4.60	4.60

Mil Value:

FY2021-2022: \$409,344

FY2022-2023: \$455,297

Points to Consider:

Council heard the initial presentation of the budget at the Committee of the Whole meeting on April 28. At first reading, Council voted to amend the proposed budget to include a 5% across the board increase for staff and an additional 1% for staff below the minimum as set by the compensation and classification study. This change resulted in budget decreases for the Indian Land Fire District Fund, Pleasant Valley Fire District Fund, Airport Fund in addition to the General Fund and a slight increase in the Stormwater Fund. In order to balance the budget, the current proposal does have a tax millage increase, but it has decreased from first reading.

The budget now totals \$124,494,556.

The attachments include the detailed budget pages and a message from the Administrator which highlights key funding areas as well as provides Council recommendations on areas that could be defunded or reduced if the desire is to eliminate a tax increase. Council could choose to amend the budget that is being presented to incorporate these changes.

Amendment request: Staff is requesting that Council amend the budget ordinance to include the fee schedule version which has impact fees adjusted as outlined per each of the enacting ordinances for annual inflation. The proposed amended version is attached.

Funding and Liability Factors:

Per SC State law, a budget must be approved by June 30 each year for the new fiscal year beginning July 1. This will set the county budget for next fiscal year.

Council Options:

Council can choose to amend the budget to add or remove any other items as it deems necessary.

Recommendation:

Approve the budget for FY '23.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1803	5/16/2022	Ordinance
Exhibit A: Schedule of Fees	5/4/2022	Exhibit
Proposed Amended Schedule of Fees	5/17/2022	Exhibit
Memo from the Administrator	5/4/2022	Backup Material
Options to Remove Tax Increase	5/17/2022	Backup Material
General Fund Detail Budget	5/16/2022	Backup Material
Other Funds Detail Budget	5/16/2022	Backup Material
Public Hearing Notice for Ordinance 2022-1803	5/19/2022	Public Hearing Notices
Public Hearing Notice for New Fees Associated with Ordinance 2022-1803	5/19/2022	Public Hearing Notices

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

ORDINANCE NO. 2022-1803

AN ORDINANCE

TO APPROPRIATE FUNDS AND APPROVE A DETAILED BUDGET FOR LANCASTER COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023 (FY 2022-23); TO SET MILLAGE RATES FOR THE LEVY OF AD VALOREM TAXES; TO APPROVE A SCHEDULE OF TAXES, FEES AND CHARGES FOR FY 2022-23; AND TO PROVIDE FOR MATTERS RELATED THERETO.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

a. County governments are authorized by Section 4-9-30(5) of the Code of Laws of South Carolina 1976, as amended (the "Code"), to levy ad valorem property taxes and uniform service charges and to make appropriations for the functions and operations of the county.

b. Section 4-9-140 of the Code provides that county councils shall adopt annually and prior to the beginning of the fiscal year operating and capital budgets for the operation of county government and shall identify the sources of anticipated revenues necessary to meet the financial requirements of the adopted budget and to provide for the levy and collection of taxes necessary to meet all budget requirements except as provided for by other revenue sources.

c. Sections 6-1-80 and 6-1-320 of the Code contain substantive and procedural requirements for the approval of the annual budget.

d. The budget approved by this ordinance was adopted in accordance with the applicable substantive and procedural requirements of the Code.

Section 2. Appropriations and Detailed Budget.

A. Subject to the terms and conditions of this ordinance, the sums of money set forth below, if so much is necessary, are appropriated from the General Fund of the County and other applicable funds as specified, to meet the ordinary expenses, including debt service, of county government for the fiscal year beginning July 1, 2022 and ending June 30, 2023 ("FY 2022-23"):

APPROPRIATIONS	AMOUNT
Airport Fund	<u>361,963</u> <u>382,578</u>
Capital Improvement Fund	<u>2,510,415</u>
Capital Project Sales Tax 2 Fund	<u>8,601,000</u>
County Debt Fund	<u>7,204,407</u>
County Transportation Committee Fund	<u>7,900,000</u>
Court Mandated Security Fund	<u>1,757,880</u>
E-911 Fund	<u>740,040</u>
General Fund	<u>76,131,091</u> <u>76,818,411</u>
Hospitality Tax Fund	<u>1,700,000</u>
Indian Land Fire Protection District Fund	<u>1,201,707</u> <u>1,317,575</u>
Local Accommodations Tax Fund	<u>120,000</u>
Pleasant Valley Fire Protection District Fund	<u>932,428</u> <u>937,228</u>
Victims Services Fund	<u>47,000</u>
State Accommodations Tax Fund	<u>255,000</u>
Stormwater Fund	<u>2,881,985</u> <u>2,879,440</u>
Van Wyck Fire Protection District Fund	<u>148,140</u>
Capital Project Sales Tax 3 Fund	<u>12,001,500</u>

B. Except as may be otherwise provided in this ordinance, the appropriations contained in subsection A of this section are maximum and conditional, and are subject to reduction by action of County Council if the County's revenues fail to be sufficient to pay the appropriation, to the end that the expenditures of the County for FY 2022-23 shall not exceed its revenues and available carry forward funds.

C. Monies appropriated in this ordinance must be expended in compliance with policies adopted by Council or, at Council's direction, as formulated and implemented by the County, either existing or adopted subsequent to this ordinance.

D. The detailed operating budget for the County, as contained in the Annual Financial Plan, is incorporated into this ordinance by reference as if it were set out in this ordinance in its entirety and it is adopted and approved as the detailed budget for Lancaster County.

E. 1. Certain monies are to be received by the County in the form of federal, state and local grants from non-county sources for specified public purposes and these monies,

including any match, are budgeted for the specified public purpose upon the acceptance of the monies by majority vote of Council.

2. Donations received by the County from non-county sources for specified public purposes are budgeted for the specified public purpose.

3. The County may enter into a "lease financing agreement" to purchase capital items and the monies from these other financing sources and uses are budgeted upon approval by Council.

4. Budget amounts for encumbrances from the prior year will be automatically rolled forward and made as additions to the adopted budget.

5. Holiday supplements are approved as budgeted and will be given to each employee who meets the requirements in a one-time, lump sum amount. All permanent, full-time employees who have been continuously employed with Lancaster County for at least three months and who have a start date on or before July 1, 2022 will be eligible to receive a supplement in the amount of \$500. Permanent, part-time employees who have been continuously employed with Lancaster County and average 20 or more hours a week with a start date on or before July 1, 2022 will receive a supplement in the amount of \$250.

Section 3. Tax Levy.

A. The County Auditor shall levy, and the County Treasurer shall collect, ad valorem taxes based on the following millage rates, which reflect the sales tax rollback factor:

General Fund	86.90 <u>85.30</u>
Capital Improvement Fund	<u>5.00</u>
County Debt	<u>9.60</u>
USC-L	<u>4.60</u>

B. The County Auditor shall levy, and the County Treasurer shall collect, ad valorem taxes based on millage imposed pursuant to Section 6-1-320(B):

Courthouse Fire – New Security Requirements	<u>3.60</u>
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The millage imposed pursuant to this subsection is imposed to address funding needs arising from the recent courthouse fire and solicitor's office fire, both of which Council determines are catastrophic events within the scope of Section 6-1-320(B), and to comply with the Order of the South Carolina Supreme Court dated September 12, 2008 requiring the County to provide security for all County buildings housing court operations and records.

Section 4. Fee Schedule.

For FY 2022-23, the taxes, fees and charges for the County are set at the levels provided in the Schedule of Taxes, Fees and Charges, attached to this ordinance as Exhibit A which is incorporated into this ordinance by reference as if it were set out in this ordinance in its entirety and it is adopted and approved for use in FY 2022-23.

Section 5. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 6. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 7. Effective Date.

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED, this 13th day of June, 2022

Ordinance No. 2022-1803

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

1st reading: May 9, 2022
2nd reading: May 23, 2022
3rd reading: June 13, 2022
Public Hearing: May 23, 2022

Approved as to form:

County Attorney

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COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

1.00 ANIMAL SHELTER FEES

1.01 Medical Services Rendered

Altered Dog	Per animal	\$90.00
Altered Cat	Per animal	\$70.00
Unaltered Dog	Per animal	\$25.00
Unaltered Cat	Per animal	\$30.00
Unaltered Puppy (6 months & below)	Per animal	\$10.00 (Max. \$50.00)
Unaltered Kitten (6 months & below)	Per animal	\$15.00 (Max. \$50.00)
Microchip	Per animal	\$10.00

1.02 Redemption Fees

1st Offense with microchip <i>(must also pay applicable daily shelter fee)*</i>	\$20.00
1st Offense without microchip** <i>(must also pay applicable daily shelter fee)*</i>	\$30.00
2nd Offense <i>(must also pay applicable daily shelter fee)</i>	\$50.00
3rd Offense <i>(must also pay applicable daily shelter fee)</i>	\$100.00
4th/ Subsequent Offenses <i>(must also pay applicable daily shelter fee)</i>	\$200.00

*First 24 hours free; **includes mandatory microchip

1.03 Shelter Fees

Owner Surrender	\$25.00
Daily shelter fee	\$5.00
Euthanization fee	\$25.00
Quarantine fee <i>(must also pay applicable daily shelter fee)</i>	\$25.00

2.00 ASSESSOR FEES

Line maps	\$5.00
Overlay maps	\$15.00

3.00 AUDITOR FEES

Temporary tag fee <i>(does not include state charges)</i>	Per tag	\$5.00
Copies	Per Page	\$0.10

4.00 BUILDING DEPARTMENT FEES

Fees established by Section will be doubled if work starts prior to obtaining required permits.

4.01 Building Permits

Description	Fee Amount
Floor area less than or equal 200 sq.ft. <u>Residential Use</u>	<u>No Fee.</u> *Exception: Building Permit fee required for Decks/ platform structures of any size greater than 18 sq. ft., based on estimated value of \$25 per sq. ft.
	Minimum \$25.00 Building Permits be <u>fee</u> required for one-story detached accessory structures which are <u>deemed</u> valued at \$5,000.00 <u>\$3,275.00</u> and less or where Permit fee determined less by project review. Zoning permits are required for all structures.
Floor area greater than 200 sq. ft. for residential use <u>or 120 sq. ft. for commercial</u>	Three fourths of one percent (0.0075) of estimated value. Valuation shall be determined by the National Building Valuation Data and Modifiers dated April 15, 1994 and thereafter by the updated revisions.
No Inspection Exception for AG	Three fourths of one percent (0.0075) of estimated value. Valuation shall by determined by \$10 per sq. ft. for Agricultural structures by land/use classification which require or not subsequent electrical, gas, mechanical, plumbing, or structural inspection. Zoning permits are required for all structures.

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

Plan Review	When a set of plans is required by Section 107 of the International Building Code or by the building official and a plan review thereof, a plan review fee shall be equal to one-tenth (1/10) of the building permit fee as set forth above.
1st Re-inspection	\$50.00
2nd Re-inspection	\$100.00
3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)	\$250.00

4.02

Electrical Permit Fees (Schedule of fees for individual permits for particular jobs)		
Minimum Permit Fee		\$15.00 \$30.00
Valuation From/To	Fee Amount	
\$0	\$500 \$1,000	\$15.00 \$30.00
\$501	\$1,000	\$20.00
\$1,000	\$150,000	\$20.00 \$30.00 for the first one thousand, plus \$1.50 \$2.50 for each additional thousand or fraction thereof
\$151,000	Or More	\$243.00 \$372.00 for the first \$150,000.00, plus \$2.00 \$3.00 for each additional thousand or fraction thereof
1st Additional Inspection		\$50.00
2nd Additional Inspection		\$100.00
3rd/ Subsequent Additional Inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)		\$250.00

4.03

Gas Permit Fees		
Minimum Permit Fee		\$15.00 \$30.00
Inspection Fees	Gas piping at one location - \$5.00 \$7.50 for 1-4 plus \$1.00 each additional outlet Burners/furnaces/incinerators - \$5.00 \$7.50 for 1 plus \$1.00 each additional unit Boilers/heating/air conditioning - \$5.00 \$7.50 for 1 plus \$1.00 each additional unit Vented wall furnaces/water heaters - \$5.00 \$7.50 for 1 plus \$1.00 each additional	
1st Re-inspection		\$50.00
2nd Re-inspection		\$100.00
3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)		\$250.00

4.04

Mechanical Permit Fees		
Minimum Permit Fee		\$25.00 \$30.00
Valuation of \$2,500 \$1,000 or Greater	\$25 \$30 plus \$2 \$5 per thousand or fraction thereof	
Inspection Fees		
Inspection - Heating/ventilating/ductwork/AC and refrigeration systems		
- First \$1,000 or fraction thereof of valuation		\$10.00 \$30.00
- Each additional \$1,000 or fraction thereof of valuation		\$2.00 \$5.00
Inspection - Repair/alterations/additions to an existing system		
- First \$1,000 or fraction thereof of valuation		\$5.00 \$15.00
- Each additional \$1,000 or fraction thereof of valuation		\$2.00 \$5.00
Inspection - Boilers (based on BTU input / 1 KJ = 1.055 BTU / 1 BHp = 33,475 BTU)		
- 33,000 to 165,000 BTU		\$5.00 \$15.00
- 165,001 to 330,000 BTU		\$10.00 \$20.00
- 330,001 to 1,165,000 BTU		\$15.00 \$25.00
- 1,165,001 to 3,300,000 BTU		\$25.00 \$35.00
- 3,300,001 or more		\$35.00 \$45.00
1st Re-inspection		\$50.00
2nd Re-inspection		\$100.00
3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)		\$250.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

4.05	Mobile Home Permit Fees		
	Mobile Home - de-title	Per Instance	\$50.00
	Mobile Home - placement and set-up	Per Instance	\$225.00
	1st Re-inspection		\$50.00
	2nd Re-inspection		\$100.00
	3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)		\$250.00

4.06	Plumbing Permit Fees		
	Water Heater Changeout		\$10.00 \$20.00
	Minimum Permit Fee		\$15.00 \$25.00
	Valuation From/To	Fee Amount	
	\$0	\$1,000	\$15.00 \$25.00
	\$1,001	\$5,000	\$25.00 \$35.00
	\$5,001	Or More	\$25.00 \$35.00 for the first \$5,000.00, plus \$3.00 \$4.00 for each additional thousand or fraction thereof
	1st Re-inspection		\$50.00
	2nd Re-inspection		\$100.00
	3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)		\$250.00

4.07	Swimming Pool Permit Fees		
	Valuation From/To	Fee Amount	
	\$0	Or More	Three fourths of one percent (0.0075) of estimated value. Valuation shall be determined by the National Building Valuation Data and Modifiers dated April 15, 1994 and thereafter by the updated revisions.

4.08	Building Department Miscellaneous Fees	Unit	Amount
	Appeal from action of building official	Per Instance	\$200.00
	Moving fee - any building or structure	Per Instance	\$50.00
	<u>Inspections for Commercial R-2 & I Occupancy Types</u>	<u>Per Instance</u>	<u>5% addition to affected Building permit fees</u>

5.00 CLERK OF COURT FEES*
Amended to conform with Section 8-21-310, Code of Laws of South Carolina, 1976

Bonds		\$10.00
Bondsmen		
	In county	\$150.00
	Out of county	\$100.00
Copies	Certified Copies	\$2.50
Common pleas fees:		
	Appeals	\$150.00
	Arbitration	\$10.00
	Confession	\$10.00
	Filing summons and complaint	\$150.00
	Foreign judgment	\$100.00
	Judgment	\$10.00
	Lis Pendens	\$10.00
	Motion	\$25.00
	Transcript	\$35.00
Peddlers License		\$150.00
Enrolling notary public		\$10.00
Expungement		\$35.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

Mechanic's lien if a bond is involved		\$10.00
Issuing an official certificate under the seal of the court not otherwise specified in this section		\$10.00
Filing a first complaint or petition, including an application for a remedial and prerogative writ and bond in a civil action or proceeding		\$100.00
Order for the Destruction of Arrest Records	Per order	\$35.00
Order for bail, whether or not surety must be justified		\$10.00

***Pursuant to State law, fee changes are effective August 1, 2019**

6.00 CORONER FEES

6.01	Cremation Fees	
	Cremation by Coroner's Office (Cremation Fee - \$800/ Administrative Fee - \$200/ Transport Fee - \$200) - 10 month payment plan available	\$1,200.00
6.02	Permit Fees	
	Cremation Permits	\$25.00
6.03	Report Fees * Note: Fees will not apply to reports marked "NOT FOR LEGAL USE" provided to surviving family members.	
	Autopsy Reports	\$100.00
	Coroner's Reports	\$75.00
	Photographs	\$2.00
	Toxicology Reports	\$100.00

7.00 EMERGENCY MANAGEMENT/ FIRE SERVICE FEES

7.01	Fire Marshal/Fire Service Fees	
	1st Additional Inspection	\$50.00
	2nd Additional Inspection	\$100.00
	3rd Additional Inspection	\$250.00
	Inspection fee increase per inspection following 3rd inspection	\$250.00
	Response to false alarms in excess of 3 in any calendar year	per instance \$100.00
	Fire Alarm Plan Review	\$100.00
	Fire Sprinkler Plan Review Fee	\$100.00
	Alternate Fire Suppression Plan Review Fee	\$25.00
7.02	Hazardous Materials Fees	
	Application for operational permit	\$1,000.00
	Emergency response to hazardous materials incident	Initial Charge \$500.00
	Emergency response to hazardous materials incident	Career Personnel Actual Costs
	Emergency response to hazardous materials incident	Volunteer Personnel 20.58 per hr.
	Emergency response to hazardous materials incident	Materials Cost Actual Costs
	Commercial Fireworks Display Standby Fee	Per Instance \$500.00
	Emergency response to hazardous materials incident	Apparatus & Equipment Costs FEMA Schedule of Rates
7.03	Special Tax District Uniform Service Charge	
	Equivalent Residential Unit fee	\$90.00

8.00 EMERGENCY MEDICAL SERVICE FEES

ALS Emerg Treat/No Transport	\$175.00
ALS Unit, Urgent, No ALS Tx	\$600.00
ALS Emerg Treat - Helicopter at ER	\$150.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

Medical Records		\$25.00
Mileage, ground		\$10.00
Standby Service (per employee)	Per hour	\$30.00
Response to false alarms in excess of 3 in any calendar year	per instance	\$100.00
ALS with Treatment and Emergency Transport	Base Fee	\$700.00
BLS A0429	Base Fee	\$600.00
ALS 2 A0433	Base Fee	\$800.00

9.00 FARMERS MARKET FEES

Rental Fee		
Seasonal Vendor Fee	One Time	\$20.00
Seasonal Booth rental	Per day Per Table	\$2.00
Daily Booth rental (includes 1 table)	Per Day	\$8.00
Additional Tables*	Each	\$2.00

*Maximum 3 tables per site

10.00 FINANCE DEPARTMENT FEES

Departmental Fees		
Dealer tag fee	Per tag	same as Road Maintenance Fee
Tax billing	Per bill	\$1.00

11.00 GIS MAPPING FEES

11.01 Black and White Plotter Maps

Letter (8 1/2 x11)	\$1.00
Legal (8 1/2 x14)	\$2.00
Tabloid (11x17)	\$5.00
24 by 36 (line map - no aerial)	\$5.00
24 by 36	\$7.00
36 by 44	\$10.00
36 by 60	\$15.00
Poster up to 72	\$20.00

11.02 Color Plotter Maps

Letter (8 1/2 x11)	\$2.00
Legal (8 1/2 x14)	\$3.00
Tabloid (11x17)	\$5.00
24 by 36	\$10.00
36 by 44	\$15.00
36 by 60	\$20.00
Poster up to 72	\$25.00

11.03 Digital Data Fees

aerial photo (entire county)	\$1,500.00
CAMA data in text format	\$500.00
Parcel layer with attributes (entire county)	\$500.00
Parcel layer without attributes (entire county)	\$250.00
GIS Road centerline layer	\$250.00
Other digital data	Per hour, 1 hour min. \$50.00

12.00 LIBRARY FEES

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

12.01	Overdue and Lost Fees				
	Overdue book fee (maximum charge of \$2.00)		Per day	\$0.15	
	Copies- self serve		Per Copy	\$0.10	
	Lost book fee		Per book	Replacement cost	
12.02	Miscellaneous Fees				
	Out of state library membership		Per year	\$25.00	
	Duplication machine reproduction fee - general		Per Page	\$0.25	
	Facsimile charge		First page	\$0.50	
	Facsimile charge		Subsequent pages	\$0.50	
13.00	911 FEES				
	Enhanced 911 Emergency Service System				
	Uniform service charge		Per line	\$1.00	
14.00	PLANNING FEES				
14.01	Ordinance Fees				
	Left Blank Intentionally				
14.02	Development Fees				
	Development Agreements				
	Per acre of highland proposed	\$25.00 not to exceed \$20,000			
	Planned Development Districts *in addition to Development Agreement Fee				
	Rezoning	\$2,000.00			
	Amendment Mixed Use District	\$2,000.00			
14.03	Development Review Application Fee				
	Sketch Plan Review application		Per review	\$75.00	
14.04	Subdivision Fees				
	Preliminary plat - 1 to 10 lots		Per lot	\$25.00	
	Preliminary plat 11 or more lots		per lot	\$300 plus \$25 for each lot	
	Final plat		Per plat	\$100 plus- \$25 for each lot	
	Amendment of a final plat			\$100.00	
		Minor Plat		Per Plat	\$25 for each lot
		Miscellaneous Plat		Per Plat	\$25.00
	Civil Construction Plan Review-Subdivision		Per-plat	\$300 plus \$25 for each lot	
	Amendment of Construction Plan			\$300.00	
	Resubmittal Fee*		Per instance	\$300.00	

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

Resubmittal Fee*	Per instance after second	\$500.00
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*Administrator reserves the right to waive resubmittal fees for resubmittals contemplating very minor corrections that will require minimal plan review by County staff. Resubmittal fee collected for Civil Construction Plans (subdivisions and non-sf-residential development), preliminary plats, and final plats).

14.05

Rezoning & Text Amendment Fees	
Rezoning application- single parcel	\$435.00
Rezoning application- multi parcel	\$610.00
Rezoning applications-Mixed use district	\$2,000.00
<u>Rezoning applications-Flex District*</u>	
<u>Base Fee (all sites)**</u>	<u>\$650.00 plus</u>
<u>Sites greater than 5 acres in size</u>	<u>\$25.00 per acre (or</u>
<u>Approved Flex District Modification Fee (unless major modification requiring new</u>	<u>\$650.00</u>
<u>application and full fee)</u>	
Text amendment & Future Land Use Map Amendment Fee	\$435.00
Conditional Use Permit	\$325.00

*Does not include TIA review fee (if applicable)

**No per acre fee for sites 5 acres or less in size and maximum fee \$2,500

14.06

Miscellaneous Fees		
Item	Unit	Amount
Civil Construction Plan Review-Non-Subdivision	Per Instance	\$300 plus \$100 per acre
Sketch Plan	Per Instance	\$75.00
Comprehensive plan - picked up	Each	\$25.00
Comprehensive plan - mailed	Each	\$30.00
Road name change	Per road	\$250.00
Telecommunication Towers Review	Per Instance	\$1,500.00
Telecommunication Antenna-Colocation Review	Per Instance	\$500.00
Zoning map (2 parts; northern & southern) - picked up	Per part	\$25.00
Zoning map (2 parts; northern & southern) - mailed	Per part	\$30.00
Traffic Impact Analysis	Per Instance	Cost of engineer + 10%
Mixed Use/Master Plan Review (without rezoning)	Each	\$500.00
Surety Fees (new and release)	Per Instance	\$300.00
Floodplain Development Permit - LC review - no adverse impact	Per Instance	\$100.00
Floodplain Development - FEMA LOMA, SFR w/ local review	Per FEMA app	\$250.00
Floodplain Development - LOMA, multiple lots MT-EZ application	Per FEMA app	\$500.00
Floodplain Development - CLOMR and LOMR: MT-1 application package	Per FEMA app	\$1,500.00
Floodplain Development - PMR: MT-2 application package	Per FEMA app	\$1,000.00

15.00

PROBATE COURT FEES

15.01

Cost of Court: Estate Fees - Regular Estate	
Property valuation less than \$5,000	\$25.00
Property valuation of \$5,000 but less than \$20,000	\$45.00
Property valuation \$20,000 but less than \$60,000	\$67.50
Property valuation \$60,000 but less than \$100,000	\$95.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

Property valuation of \$100,000 but less than \$600,000	\$95.00 plus 0.0015 in excess of \$100,000
Property valuation \$600,000 or more	\$845.00 plus 0.0025 in excess of \$600,000

15.02	Cost of Court: Estate Fees - Small Estate or Affidavit of Collection for Personal Property	
	Property valuation less than \$100.00	\$12.50
	Property valuation of \$100 but less than \$5,000	\$25.00
	Property valuation of \$5,000 but less than \$20,000	\$45.00
	Property valuation of \$20,000 but less than \$25,000	\$67.50

15.03	Miscellaneous Fees		
	Legal advertisement - cost of advertisement is in addition to prescribed court costs and are due and payable prior to		
	CD copy of hearing		\$10.00
	Search fee		\$7.00
	Plain Copy	Per Page	\$0.10
	Replacement Forms	Per Page	\$0.50
	Faxing Documents		\$5.00

15.04

Probate Court Fees		
Appointment of Special Administrator or temporary fiduciary		\$22.50
Special Certificates		\$10.00
Certified marriage certificates		\$5.00
Certifying appeal record		\$10.00
Certified copy of Information to Heirs and Devisee Form		\$0.50 each
Additional Certificates of Appointment		\$0.50 each
Filing - any summons, complaint, or petition		\$150.00
Filing conservatorship accounting		\$10.00
Filing demand for notice		\$5.00
Filing of will only		\$10.00
Issuing certified copies	Per Document	\$5.00
Issuing exemplified/ authenticated copies		\$20.00
Recording authenticated or certified copies.		\$20.00
Reforming or correcting marriage record		\$6.75
Reopening closed estates		\$22.50

15.05	Weddings	
	Marriage license - at least one party in-state <i>(includes \$20.00 state fee)</i>	\$75.00
	Marriage license - out of state <i>(includes \$20.00 state fee)</i>	\$90.00
	Marriage license-Reprint copy	\$5.00
	Marriage ceremony - w/out use of courthouse camera	\$100.00
	Marriage ceremony - w/ use of courthouse camera*	\$120.00

*Marriage couple to obtain own photographer will be required to use on-site camera and flash drive to comply with courthouse policy

16.00 PUBLIC WORKS FEES

Driveway pipe - 2nd driveway	\$500.00 or actual cost, whichever is greater	
Single Family Residential Encroachment Permit Review Fees	Per Review	\$50.00
Non-residential/New development	Per Review	Actual cost (\$500 min)
Road/bridge design review by outside engineer	Actual cost	
Road testing fee	Actual cost plus 20%	
Road proof roll - initial reinspection	Per project	\$250.00
Road proof roll - additional reinspection	Per reinspection	\$500.00
Roadway sign - production/ installation	actual cost plus 10%	
Tire disposal - agricultural	Per tire	\$35.00
Tire disposal - undocumented	Per ton	\$150.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

17.00 RECREATION FEES

17.01 Participant Fees-Youth Sports

Sport	Ages	Amount	All-Star Amount
Youth Basketball	5 to 15	\$70.00 \$80.00	\$40.00/\$30.00(7-8)
Dixie Softball	7 to 18	\$90.00 \$95.00	\$40.00
Cheerleading	7 to 15	\$40.00 \$50.00	
Youth Baseball	6 to 12	\$90.00 \$95.00	
Youth Soccer	5 to 15	\$75.00 \$80.00	\$40.00/\$30.00(7-8)
Instr. Soccer	4	\$60.00 \$70.00	
Flag Football	7 to 15	\$70.00 \$75.00	
Tackle Football	7 to 12	\$95.00 \$100.00	\$40.00
Girls Volleyball	8 to 13	\$50.00 \$70.00	\$40.00
Swim Team	5 to 18	\$80.00 \$85.00	
T-Ball/Swing League/Sweetees	4 to 5	\$60.00 \$70.00	

17.02 Participant Fees-Adult Sports

Sport	Ages	Unit	Amount
Adult/Senior League	18 & up/55 & up	Per Individual	\$50.00
Basketball	16 & up 18 & up	Per Individual	\$40.00 \$50.00
Softball	16 & up 18 & up	Per Individual	\$40.00 \$50.00
Volleyball	16 & up 18 & up	Per Individual	\$30.00 \$50.00
Kickball	16 & up 18 & up	Per Individual	\$30.00 \$50.00
Soccer	16 & up 18 & up	Per Individual	\$40.00 \$50.00

17.03 After School and Summer Day Camp

Item	Unit	Amount
After School Registration Fee	Per Individual	\$20.00
After School Attendance Fee	Per Day Per Child	\$11.00 \$12.00
After School Attendance Fee (add'l child)	Per Day Per Child	\$9.00 \$10.00
After School Attendance Fee (half day)	Per Day Per Child	\$12.00 \$13.00
After School Attendance Fee (all day)	Per Day Per Child	\$13.00 \$14.00
After School Attendance Fee (all day, add'l child)	Per Day Per Child	\$11.00 \$12.00
After School Attendance Fee (half day, add'l child)	Per Day Per Child	\$10.00 \$11.00
Summer Day Camp Registration Fee	Individual	\$25.00
Summer Day Camp Attendance Fee	Per Day Per Child	\$18.00 \$19.00
Summer Day Camp Attendance Fee (add'l child)	Per Day Per Child	\$10.00 \$11.00
Field Trip Fees (optional)	Varies	

17.04 Swimming Pool Fees

Activity	Ages	Unit	Amount
Swim Lessons	3 to 18	Per Person Per Lesson	\$50.00
Nursery/Camp Daily fee	4 to 12	Per Individual	\$2.00
Public Swim Daily Fee	All Ages	Per Person	\$3.00
Mid-Season Pass (7/6/22)	All Ages	Per Person	\$40.00
Single Season Pass	All Ages	Per Person	\$75.00
Group Mid-Season Pass (7/6/22)	All Ages	Per Family*	\$85.00
Family Weekly Pass	All Ages	Per Family*	\$75.00
Family Season Pass	All Ages	Per Family*	\$150.00
Pool Party (0-25 People)	All Ages	Per Hour	\$60.00
Pool Party (26-50 People)	All Ages	Per Hour	\$80.00
Pool Party (51-75 People)	All Ages	Per Hour	\$125.00
Pool Party (76-100 People)	All Ages	Per Hour	\$150.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

*Maximum of 5 per family

17.05

Facility Rental		
All Sites	Unit	Amount
Gym (Regular Rental)	4 Hours	\$300.00
Gym (Regular Rental)	6 Hours	\$450.00
Gym (Regular Rental)	All Day	\$750.00
Gym (For Profit)	4 Hours	\$600.00
Gym (For Profit)	All Day	\$1,500.00
<u>Open Basketball</u>	<u>Entry Fee/Per Class/Per Occurrence</u>	<u>\$3.00</u>
<u>Open Pickleball</u>	<u>Entry Fee/Per Class/Per Occurrence</u>	<u>\$3.00</u>
<u>Activities/Fitness</u>	<u>Entry Fee/Per Class/Per Occurrence</u>	<u>\$3.00</u>
Activity Room (Regular Rental)	4 Hours	\$250.00
Activity Room (Regular Rental)	6 Hours	\$400.00
Activity Room (For Profit)	4 Hours	\$500.00
Activity Room (For Profit)	All Day	\$1,000.00
Independent Instructor Fee	Per Hour Per Day	\$20.00
Church Lease - Activity Room	Per Hour Per Day	\$50.00
Church Lease - Gym	Per Hour Per Day	\$65.00
Overtime	Per hour	\$75.00
Security Deposit	Per Rental	\$150.00*

*\$100.00 refundable, \$50.00 non-refundable set-up fee, Rental rates may be negotiable for tournaments and/or large events

17.06

Outdoor Field/Court Rentals		
Item	Unit	Amount
Field Practice (Non-LCPR teams) without lights	Per hour <u>Per Team</u> Per field	\$20.00 <u>\$30.00</u>
Field Practice (Non-LCPR teams) with lights	Per hour <u>Per Team</u> Per field	\$30.00 <u>\$40.00</u>
<u>Turf Field Practice</u>	<u>Per hour Per Team Per Field</u>	<u>\$50.00</u>
Court Practice (Non-LCPR teams)	Per hour <u>Per Team</u> Per court	\$40.00
Tournament Field Rental (11:30pm curfew)	Per field Per day	\$250.00

*Rental rates may be negotiable for tournaments and/or large events

17.07

Other Recreation Fees		
Item	Unit	Amount
Sponsorship Fee - Platinum Level	Individual	\$3,600.00
Sponsorship Fee - Gold Level	Individual	\$1,800.00
Sponsorship Fee - Silver Level	Individual	\$1,200.00
Sponsorship Fee - Bronze Level	Individual	\$300.00
<u>Sponsorship Fee - Movie in the Park</u>	<u>Each Occurrence</u>	<u>\$600.00</u>
Extra Sponsor Banner	Each	\$100.00
Additional Team Sponsor	Each	\$300.00
8x10 Team/Sponsor Picture/Plaque	Each	\$30.00
<u>Food Truck - Local Athletics</u>	<u>Each Occurrence</u>	<u>\$30.00</u>
Food Truck - Friday Event	Each Occurrence	\$30.00
Food Truck - Farmer's Market	Each Occurrence	\$30.00
Food Truck - Pool	Each Occurrence	\$30.00
Food Truck - Special Events	Each Occurrence	\$50.00
Food Truck - Tournaments	Each Occurrence	\$50.00
Program Registration Late Fee	Per Participant	\$15.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

Late Pick up for After School and Summer Day Camp	Per Minute	\$1.00
After School Bus Fee	Per Family Per Day	\$2.00

18.00 REGISTER OF DEEDS FEES

Fees charged by this department are set by and conform with SC State law effective August 1, 2019. Please refer to SECTION 8-21-310 of the State code for all fee information.

19.00 ROAD FEES

County Road Improvement and Maintenance Fee		
Per County Code section 26-34	Per Vehicle	\$40.00

20.00 SHERIFFS FEES

Miscellaneous Fees		
Item	Unit	Amount
Fingerprinting (non-LCDC)	Per Set	\$5.00
Response to false alarms in excess of 3 in any calendar year	Per Instance	\$100.00
FOIA Search, Retrieval, & Redaction	Per Hour	\$13.50
Hard Copies	Per Page	\$0.22
Storage Discs	Per Disc	\$1.25

21.00 DETENTION CENTER FEES

Per Diem for municipal court prisoners	Solely Municipal Charges	\$62.52
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22.00 STORMWATER FEES

Residential Stormwater Fee	Per Equivalent Residential Unit	\$60.00
Commercial Stormwater Fee	Per Equivalent Residential Unit	\$60.00 max., or 35% of real property tax or incentive fee*
Plan Review Fees	Per disturbed acre	\$250.00
Additional Field Inspection		\$50.00
Second Additional Field Inspection		\$100.00
Third or More Additional Field Inspections	Per Inspection	\$250.00
Grading Only Permit	Per Instance	\$650.00

*For commercial properties exempt from real property taxes, the 35% max. is not applicable

23.00 DELINQUENT TAX/RECORDS MANAGEMENT FEES

Tax Collection fee	170.00 or actual cost, whichever is greater
Passport Fee	\$25.00

24.00 TREASURER FEES

Convenience fee for SCDMV stickers	\$1.00
Duplicate Receipts	\$0.25

25.00 ZONING FEES

Mobile Home Fees		
Item	Unit	Amount
Mobile Home decal	each	\$10.00
Mobile Home - change of ownership	Per Instance	\$10.00
Mobile Home - movement	Per Instance	\$25.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

25.02	Miscellaneous Fees		
	Item	Unit	Amount
	Appeal from action of zoning official		\$325.00
	Use permitted on review		\$150.00
	Variance		\$275 SF Residential, \$375.00 Commercial
	Zoning Verification Letter	Per Instance	\$100.00
	Power Authorization Letter/Zoning Verification Permit	Per Instance	\$50.00
	Home Occupation Permit-minor	Per Instance	\$75.00
	Temporary Use	Per Instance	\$100.00
	Special Exception	Per Instance	\$400.00
	Food Truck	Per Instance	\$150.00
	Demolition fee - any building or structure less than 5000 SF GFA	Per Instance	\$50.00
	Demolition Fee - any building or structure 5000 SF GFA or greater	Per Instance	\$100.00
	Moving fee - any non mobile home building or structure	Per Instance	\$50.00
	Sign Permit - Permanent	Per-Application	\$100.00
	Sign Permit - Temporary	Per Application	\$50.00

25.03	Permit		
	Commercial Zoning (including upfits) Permit fee*	Per Instance	\$100.00
	Residential Zoning Permit fee	Per Instance	\$50.00
	*Includes multi-family residential		

26.00 OTHER COUNTY FEES AND CHARGES

26.01	Historic Courthouse Rental		
	Item	Unit	Amount
	Facility usage	First hour	\$115.00
	Facility usage	per add'l hour	\$75.00
	Penalty for time overage	Every 10 minutes	\$25.00
	Refundable security deposit	Per Instance	\$250.00
	Cancellation Fee	Per Instance	\$100.00

26.02	Miscellaneous County Fees		
	Item	Unit	Amount
	Open Airport hangar rental	Per Month	\$150.00
	Airport Callout Fee	Per Hour, minimum 3	\$100.00
	Ramp Tie Down Over Night		\$20.00
	Ramp Tie Down Monthly		\$75.00
	Small-Medium Turboprops/Light Jets Facility Fee	Per Day	\$75.00
	Large Turboprops/Medium Jets Facility Fee	Per Day	\$150.00
	Large Jets Facility Fee	Per Day	\$250.00
	Lavatory Services Fee		\$100.00
	Airplane Ramp Fee	Per Airplane Per Day	\$150.00
	Airport Vehicle Fee (proof of insurance required)	Per Vehicle Per Day	\$100.00
	Airport Manager After Hours	Per Hour	\$100.00
	Bad Check fee	Per Instance	\$30.00
	Cable television franchise fee	Per Year	5%
	Duplication machine reproduction fee - general	Per Page	\$0.10
	Duplication machine reproduction fee - general (color)	Per Page	\$1.15
	Audio Recordings of Meetings	Per Copy	\$5.00
	FOIA Research Time	Per Hour	Not to Exceed \$15.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

Private ambulance service - franchise application fee	Per Instance	\$100.00
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COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

1.00 ANIMAL SHELTER FEES

1.01	Medical Services Rendered		
	Altered Dog	Per animal	\$90.00
	Altered Cat	Per animal	\$70.00
	Unaltered Dog	Per animal	\$25.00
	Unaltered Cat	Per animal	\$30.00
	Unaltered Puppy (6 months & below)	Per animal	\$10.00 (Max. \$50.00)
	Unaltered Kitten (6 months & below)	Per animal	\$15.00 (Max. \$50.00)
	Microchip	Per animal	\$10.00

1.02	Redemption Fees		
	1st Offense with microchip <i>(must also pay applicable daily shelter fee)*</i>		\$20.00
	1st Offense without microchip** <i>(must also pay applicable daily shelter fee)*</i>		\$30.00
	2nd Offense <i>(must also pay applicable daily shelter fee)</i>		\$50.00
	3rd Offense <i>(must also pay applicable daily shelter fee)</i>		\$100.00
	4th/ Subsequent Offenses <i>(must also pay applicable daily shelter fee)</i>		\$200.00

*First 24 hours free; **includes mandatory microchip

1.03	Shelter Fees		
	Owner Surrender		\$25.00
	Daily shelter fee		\$5.00
	Euthanization fee		\$25.00
	Quarantine fee <i>(must also pay applicable daily shelter fee)</i>		\$25.00

2.00 ASSESSOR FEES

	Line maps	\$5.00
	Overlay maps	\$15.00

3.00 AUDITOR FEES

	Temporary tag fee <i>(does not include state charges)</i>	Per tag	\$5.00
	Copies	Per Page	\$0.10

4.00 BUILDING DEPARTMENT FEES

Fees established by Section will be doubled if work starts prior to obtaining required permits.

4.01	Building Permits		
	Description	Fee Amount	
	Floor area less than or equal 200 sq.ft. <u>Residential Use</u>	<u>No Fee.</u> *Exception: Building Permit fee required for Decks/ platform structures of any size greater than 18 sq. ft., based on estimated value of \$25 per sq. ft.	
		Minimum \$25.00 Building Permits be <u>fee</u> required for one-story detached accessory structures which are <u>deemed</u> valued at \$5,000.00 <u>\$3,275.00</u> and less or where Permit fee determined less by project review. Zoning permits are required for all structures.	
	Floor area greater than 200 sq. ft. for residential use <u>or 120 sq. ft. for commercial</u>	Three fourths of one percent (0.0075) of estimated value. Valuation shall be determined by the National Building Valuation Data and Modifiers dated April 15, 1994 and thereafter by the updated revisions.	
	No Inspection Exception for AG	Three fourths of one percent (0.0075) of estimated value. Valuation shall by determined by \$10 per sq. ft. for Agricultural structures by land/use classification which require or not subsequent electrical, gas, mechanical, plumbing, or structural inspection. Zoning permits are required for all structures.	

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
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Plan Review	When a set of plans is required by Section 107 of the International Building Code or by the building official and a plan review thereof, a plan review fee shall be equal to one-tenth (1/10) of the building permit fee as set forth above.
1st Re-inspection	\$50.00
2nd Re-inspection	\$100.00
3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)	\$250.00

4.02

Electrical Permit Fees (Schedule of fees for individual permits for particular jobs)		
Minimum Permit Fee		\$15.00 \$30.00
Valuation From/To	Fee Amount	
\$0	\$500 \$1,000	\$15.00 \$30.00
\$501	\$1,000	\$20.00
\$1,000	\$150,000	\$20.00 \$30.00 for the first one thousand, plus \$1.50 \$2.50 for each additional thousand or fraction thereof
\$151,000	Or More	\$243.00 \$372.00 for the first \$150,000.00, plus \$2.00 \$3.00 for each additional thousand or fraction thereof
1st Additional Inspection		\$50.00
2nd Additional Inspection		\$100.00
3rd/ Subsequent Additional Inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)		\$250.00

4.03

Gas Permit Fees		
Minimum Permit Fee		\$15.00 \$30.00
Inspection Fees	Gas piping at one location - \$5.00 \$7.50 for 1-4 plus \$1.00 each additional outlet Burners/furnaces/incinerators - \$5.00 \$7.50 for 1 plus \$1.00 each additional unit Boilers/heating/air conditioning - \$5.00 \$7.50 for 1 plus \$1.00 each additional unit Vented wall furnaces/water heaters - \$5.00 \$7.50 for 1 plus \$1.00 each additional	
1st Re-inspection		\$50.00
2nd Re-inspection		\$100.00
3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)		\$250.00

4.04

Mechanical Permit Fees		
Minimum Permit Fee		\$25.00 \$30.00
Valuation of \$2,500 \$1,000 or Greater		\$25 \$30 plus \$2 \$5 per thousand or fraction thereof
Inspection Fees		
Inspection - Heating/ventilating/ductwork/AC and refrigeration systems		
- First \$1,000 or fraction thereof of valuation		\$10.00 \$30.00
- Each additional \$1,000 or fraction thereof of valuation		\$2.00 \$5.00
Inspection - Repair/alterations/additions to an existing system		
- First \$1,000 or fraction thereof of valuation		\$5.00 \$15.00
- Each additional \$1,000 or fraction thereof of valuation		\$2.00 \$5.00
Inspection - Boilers (based on BTU input / 1 KJ = 1.055 BTU / 1 BHp = 33,475 BTU)		
- 33,000 to 165,000 BTU		\$5.00 \$15.00
- 165,001 to 330,000 BTU		\$10.00 \$20.00
- 330,001 to 1,165,000 BTU		\$15.00 \$25.00
- 1,165,001 to 3,300,000 BTU		\$25.00 \$35.00
- 3,300,001 or more		\$35.00 \$45.00
1st Re-inspection		\$50.00
2nd Re-inspection		\$100.00
3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)		\$250.00

4.05

Mobile Home Permit Fees		
Mobile Home - de-title	Per Instance	\$50.00
Mobile Home - placement and set-up	Per Instance	\$225.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
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1st Re-inspection	\$50.00
2nd Re-inspection	\$100.00
3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)	\$250.00

4.06

Plumbing Permit Fees		
Water Heater Changeout		\$10.00 <u>\$20.00</u>
Minimum Permit Fee		\$15.00 <u>\$25.00</u>
Valuation From/To	Fee Amount	
\$0	\$1,000	\$15.00 <u>\$25.00</u>
\$1,001	\$5,000	\$25.00 <u>\$35.00</u>
\$5,001	Or More	\$25.00 <u>\$35.00</u> for the first \$5,000.00, plus \$3.00 <u>\$4.00</u> for each additional thousand or fraction thereof
1st Re-inspection		\$50.00
2nd Re-inspection		\$100.00
3rd/ Subsequent Re-inspections (<i>reinspection fee increases \$250.00 per additional inspection after 3rd</i>)		\$250.00

4.07

Swimming Pool Permit Fees		
Valuation From/To	Fee Amount	
\$0	Or More	Three fourths of one percent (0.0075) of estimated value. Valuation shall be determined by the National Building Valuation Data and Modifiers dated April 15, 1994 and thereafter by the updated revisions.

4.08

Building Department Miscellaneous Fees	Unit	Amount
Appeal from action of building official	Per Instance	\$200.00
Moving fee - any building or structure	Per Instance	\$50.00
<u>Inspections for Commercial R-2 & I Occupancy Types</u>	<u>Per Instance</u>	<u>5% addition to affected Building permit fees</u>

5.00

CLERK OF COURT FEES*

Amended to conform with Section 8-21-310, Code of Laws of South Carolina, 1976

Bonds	\$10.00
Bondsmen	
In county	\$150.00
Out of county	\$100.00
Copies	
Certified Copies	\$2.50
Common pleas fees:	
Appeals	\$150.00
Arbitration	\$10.00
Confession	\$10.00
Filing summons and complaint	\$150.00
Foreign judgment	\$100.00
Judgment	\$10.00
Lis Pendens	\$10.00
Motion	\$25.00
Transcript	\$35.00
Peddler's License	\$150.00
Enrolling notary public	\$10.00
Expungement	\$35.00
Mechanic's lien if a bond is involved	\$10.00
Issuing an official certificate under the seal of the court not otherwise specified in this section	\$10.00
Filing a first complaint or petition, including an application for a remedial and prerogative writ and bond in a civil action or proceeding	\$100.00
Order for the Destruction of Arrest Records	Per order
	\$35.00
Order for bail, whether or not surety must be justified	\$10.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
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*Pursuant to State law, fee changes are effective August 1, 2019

6.00 CORONER FEES

6.01	Cremation Fees	
	Cremation by Coroner's Office (Cremation Fee - \$800/ Administrative Fee - \$200/ Transport Fee - \$200) - 10 month payment plan available	\$1,200.00

6.02	Permit Fees	
	Cremation Permits	\$25.00

6.03	Report Fees * Note: Fees will not apply to reports marked "NOT FOR LEGAL USE" provided to surviving family members.	
	Autopsy Reports	\$100.00
	Coroner's Reports	\$75.00
	Photographs	\$2.00
	Toxicology Reports	\$100.00

7.00 EMERGENCY MANAGEMENT/ FIRE SERVICE FEES

7.01	Fire Marshal/Fire Service Fees	
	1st Additional Inspection	\$50.00
	2nd Additional Inspection	\$100.00
	3rd Additional Inspection	\$250.00
	Inspection fee increase per inspection following 3rd inspection	\$250.00
	Response to false alarms in excess of 3 in any calendar year	per instance \$100.00
	Fire Alarm Plan Review	\$100.00
	Fire Sprinkler Plan Review Fee	\$100.00
	Alternate Fire Suppression Plan Review Fee	\$25.00

7.02	Hazardous Materials Fees	
	Application for operational permit	\$1,000.00
	Emergency response to hazardous materials incident	Initial Charge \$500.00
	Emergency response to hazardous materials incident	Career Personnel Actual Costs
	Emergency response to hazardous materials incident	Volunteer Personnel 20.58 per hr.
	Emergency response to hazardous materials incident	Materials Cost Actual Costs
	Commercial Fireworks Display Standby Fee	Per Instance \$500.00
	Emergency response to hazardous materials incident	Apparatus & Equipment Costs FEMA Schedule of Rates

7.03	Special Tax District Uniform Service Charge	
	Equivalent Residential Unit fee	\$90.00

8.00 EMERGENCY MEDICAL SERVICE FEES

	ALS Emerg Treat/No Transport	\$175.00
	ALS Unit, Urgent, No ALS Tx	\$600.00
	ALS Emerg Treat - Helicopter at ER	\$150.00
	Medical Records	\$25.00
	Mileage, ground	\$10.00
	Standby Service (per employee)	Per hour \$30.00
	Response to false alarms in excess of 3 in any calendar year	per instance \$100.00
	ALS with Treatment and Emergency Transport	Base Fee \$700.00
	BLS A0429	Base Fee \$600.00
	ALS 2 A0433	Base Fee \$800.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
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9.00 FARMERS MARKET FEES

Rental Fee		
Seasonal Vendor Fee	One Time	\$20.00
Seasonal Booth rental	Per day Per Table	\$2.00
Daily Booth rental (includes 1 table)	Per Day	\$8.00
Additional Tables*	Each	\$2.00

*Maximum 3 tables per site

10.00 FINANCE DEPARTMENT FEES

Departmental Fees		
Dealer tag fee	Per tag	same as Road Maintenance Fee
Tax billing	Per bill	\$1.00

11.00 GIS MAPPING FEES

11.01 Black and White Plotter Maps

Letter (8 1/2 x11)	\$1.00
Legal (8 1/2 x14)	\$2.00
Tabloid (11x17)	\$5.00
24 by 36 (line map - no aerial)	\$5.00
24 by 36	\$7.00
36 by 44	\$10.00
36 by 60	\$15.00
Poster up to 72	\$20.00

11.02 Color Plotter Maps

Letter (8 1/2 x11)	\$2.00
Legal (8 1/2 x14)	\$3.00
Tabloid (11x17)	\$5.00
24 by 36	\$10.00
36 by 44	\$15.00
36 by 60	\$20.00
Poster up to 72	\$25.00

11.03 Digital Data Fees

aerial photo (entire county)	\$1,500.00
CAMA data in text format	\$500.00
Parcel layer with attributes (entire county)	\$500.00
Parcel layer without attributes (entire county)	\$250.00
GIS Road centerline layer	\$250.00
Other digital data	Per hour, 1 hour min. \$50.00

12.00 LIBRARY FEES

12.01 Overdue and Lost Fees

Overdue book fee (<i>maximum charge of \$2.00</i>)	Per day	\$0.15
Copies- self serve	Per Copy	\$0.10
Lost book fee	Per book	Replacement cost

12.02 Miscellaneous Fees

Out of state library membership	Per year	\$25.00
Duplication machine reproduction fee - general	Per Page	\$0.25
Facsimile charge	First page	\$0.50
Facsimile charge	Subsequent pages	\$0.50

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

13.00 911 FEES

Enhanced 911 Emergency Service System		
Uniform service charge	Per line	\$1.00

14.00 PLANNING FEES

Ordinance Fees		
Left Blank Intentionally		

Development Fees		
Development Agreements		
Per acre of highland proposed		\$25.00 not to exceed \$20,000
Planned Development Districts *in addition to Development Agreement Fee		
Rezoning		\$2,000.00
Amendment Mixed Use District		\$2,000.00

Development Review Application Fee		
Sketch Plan Review application	Per review	\$75.00

Subdivision Fees				
Preliminary plat - 1 to 10 lots		Per lot		\$25.00
Preliminary plat 11 or more lots		per lot		\$300 plus \$25 for each lot
Final plat		Per plat		\$100 plus- \$25 for each lot
Amendment of a final plat				\$100.00
	Minor Plat		Per Plat	\$25 for each lot
	Miscellaneous Plat		Per Plat	\$25.00
Civil Construction Plan Review-Subdivision		Per-plat		\$300 plus \$25 for each lot
Amendment of Construction Plan				\$300.00
Resubmittal Fee*		Per instance		\$300.00
Resubmittal Fee*		Per instance after second		\$500.00

*Administrator reserves the right to waive resubmittal fees for resubmittals contemplating very minor corrections that will require minimal plan review by County staff. Resubmittal fee collected for Civil Construction Plans (subdivisions and non-sf-residential development), preliminary plats, and final plats).

Rezoning & Text Amendment Fees	
Rezoning application- single parcel	\$435.00
Rezoning application- multi parcel	\$610.00
Rezoning applications-Mixed use district	\$2,000.00
Rezoning applications-Flex District*	
<u>Base Fee (all sites)**</u>	<u>\$650.00 plus applicable per acre fee</u>
<u>Sites greater than 5 acres in size</u>	<u>\$25.00 per acre (or fraction thereof)</u>

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
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<u>Approved Flex District Modification Fee (unless major modification requiring new application and full fee)</u>	<u>\$650.00</u>
Text amendment & Future Land Use Map Amendment Fee	\$435.00
Conditional Use Permit	\$325.00

*Does not include TIA review fee (if applicable)

**No per acre fee for sites 5 acres or less in size and maximum fee \$2,500

14.06

Miscellaneous Fees		
Item	Unit	Amount
Civil Construction Plan Review-Non-Subdivision	Per Instance	\$300 plus \$100 per acre
Sketch Plan	Per Instance	\$75.00
Comprehensive plan - picked up	Each	\$25.00
Comprehensive plan - mailed	Each	\$30.00
Road name change	Per road	\$250.00
Telecommunication Towers Review	Per Instance	\$1,500.00
Telecommunication Antenna-Colocation Review	Per Instance	\$500.00
Zoning map (2 parts; northern & southern) - picked up	Per part	\$25.00
Zoning map (2 parts; northern & southern) - mailed	Per part	\$30.00
Traffic Impact Analysis	Per Instance	Cost of engineer + 10%
Mixed Use/Master Plan Review (without rezoning)	Each	\$500.00
Surety Fees (new and release)	Per Instance	\$300.00
Floodplain Development Permit - LC review - no adverse impact	Per Instance	\$100.00
Floodplain Development - FEMA LOMA, SFR w/ local review	Per FEMA app	\$250.00
Floodplain Development - LOMA, multiple lots MT-EZ application	Per FEMA app	\$500.00
Floodplain Development - CLOMR and LOMR: MT-1 application package	Per FEMA app	\$1,500.00
Floodplain Development - PMR: MT-2 application package	Per FEMA app	\$1,000.00

15.00 **PROBATE COURT FEES**

15.01

Cost of Court: Estate Fees - Regular Estate	
Property valuation less than \$5,000	\$25.00
Property valuation of \$5,000 but less than \$20,000	\$45.00
Property valuation \$20,000 but less than \$60,000	\$67.50
Property valuation \$60,000 but less than \$100,000	\$95.00
Property valuation of \$100,000 but less than \$600,000	\$95.00 plus 0.0015 in excess of \$100,000
Property valuation \$600,000 or more	\$845.00 plus 0.0025 in excess of \$600,000

15.02

Cost of Court: Estate Fees - Small Estate or Affidavit of Collection for Personal Property	
Property valuation less than \$100.00	\$12.50
Property valuation of \$100 but less than \$5,000	\$25.00
Property valuation of \$5,000 but less than \$20,000	\$45.00
Property valuation of \$20,000 but less than \$25,000	\$67.50

15.03

Miscellaneous Fees		
Legal advertisement - cost of advertisement is in addition to prescribed court costs and are due and payable prior to		
CD copy of hearing		\$10.00
Search fee		\$7.00
Plain Copy	Per Page	\$0.10
Replacement Forms	Per Page	\$0.50
Faxing Documents		\$5.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

15.04	Probate Court Fees		
	Appointment of Special Administrator or temporary fiduciary		\$22.50
	Special Certificates		\$10.00
	Certified marriage certificates		\$5.00
	Certifying appeal record		\$10.00
	Certified copy of Information to Heirs and Devisee Form		\$0.50 each
	Additional Certificates of Appointment		\$0.50 each
	Filing - any summons, complaint, or petition		\$150.00
	Filing conservatorship accounting		\$10.00
	Filing demand for notice		\$5.00
	Filing of will only		\$10.00
	Issuing certified copies	Per Document	\$5.00
	Issuing exemplified/ authenticated copies		\$20.00
	Recording authenticated or certified copies.		\$20.00
	Reforming or correcting marriage record		\$6.75
	Reopening closed estates		\$22.50

15.05	Weddings		
	Marriage license - at least one party in-state (includes \$20.00 state fee)		\$75.00
	Marriage license - out of state (includes \$20.00 state fee)		\$90.00
	Marriage license-Reprint copy		\$5.00
	Marriage ceremony - w/out use of courthouse camera		\$100.00
	Marriage ceremony - w/ use of courthouse camera*		\$120.00

*Marriage couple to obtain own photographer will be required to use on-site camera and flash drive to comply with courthouse policy

16.00 PUBLIC WORKS FEES

Driveway pipe - 2nd driveway	\$500.00 or actual cost, whichever is greater		
Single Family Residential Encroachment Permit Review Fees	Per Review		\$50.00
Non-residential/New development	Per Review		Actual cost (\$500 min)
Road/bridge design review by outside engineer			Actual cost
Road testing fee			Actual cost plus 20%
Road proof roll - initial reinspection	Per project		\$250.00
Road proof roll - additional reinspection	Per reinspection		\$500.00
Roadway sign - production/ installation	actual cost plus 10%		
Tire disposal - agricultural	Per tire		\$35.00
Tire disposal - undocumented	Per ton		\$150.00

17.00 RECREATION FEES

17.01	Participant Fees-Youth Sports			
	Sport	Ages	Amount	All-Star Amount
	Youth Basketball	5 to 15	\$70.00 \$80.00	\$40.00/\$30.00 (7-8)
	Dixie Softball	7 to 18	\$90.00 \$95.00	\$40.00
	Cheerleading	7 to 15	\$40.00 \$50.00	
	Youth Baseball	6 to 12	\$90.00 \$95.00	
	Youth Soccer	5 to 15	\$75.00 \$80.00	\$40.00/\$30.00 (7-8)
	Instr. Soccer	4	\$60.00 \$70.00	
	Flag Football	7 to 15	\$70.00 \$75.00	
	Tackle Football	7 to 12	\$95.00 \$100.00	\$40.00
	Girls Volleyball	8 to 13	\$50.00 \$70.00	\$40.00
	Swim Team	5 to 18	\$80.00 \$85.00	
	T-Ball/Swing League/Sweetees	4 to 5	\$60.00 \$70.00	

17.02	Participant Fees-Adult Sports			
	Sport	Ages	Unit	Amount
	<u>Adult/Senior League</u>	<u>18 & up/55 & up</u>	<u>Per Individual</u>	<u>\$50.00</u>
	Basketball	<u>16 & up 18 & up</u>	Per Individual	\$40.00 \$50.00
	Softball	<u>16 & up 18 & up</u>	Per Individual	\$40.00 \$50.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

Volleyball	16 & up <u>18 & up</u>	Per Individual	\$30.00 <u>\$50.00</u>
Kickball	16 & up <u>18 & up</u>	Per Individual	\$30.00 <u>\$50.00</u>
Soccer	16 & up <u>18 & up</u>	Per Individual	\$40.00 <u>\$50.00</u>

17.03

After School and Summer Day Camp			
Item	Unit	Amount	
After School Registration Fee	Per Individual	\$20.00	
After School Attendance Fee	Per Day Per Child	\$11.00 <u>\$12.00</u>	
After School Attendance Fee (add'l child)	Per Day Per Child	\$9.00 <u>\$10.00</u>	
After School Attendance Fee (half day)	Per Day Per Child	\$12.00 <u>\$13.00</u>	
After School Attendance Fee (all day)	Per Day Per Child	\$13.00 <u>\$14.00</u>	
After School Attendance Fee (all day, add'l child)	Per Day Per Child	\$11.00 <u>\$12.00</u>	
After School Attendance Fee (half day, add'l child)	Per Day Per Child	\$10.00 <u>\$11.00</u>	
Summer Day Camp Registration Fee	Individual	\$25.00	
Summer Day Camp Attendance Fee	Per Day Per Child	\$18.00 <u>\$19.00</u>	
Summer Day Camp Attendance Fee (add'l child)	Per Day Per Child	\$10.00 <u>\$11.00</u>	
Field Trip Fees (optional)	Varies		

17.04

Swimming Pool Fees			
Activity	Ages	Unit	Amount
Swim Lessons	3 to 18	Per Person Per Lesson	\$50.00
Nursery/Camp Daily fee	4 to 12	Per Individual	\$2.00
Public Swim Daily Fee	All Ages	Per Person	\$3.00
Mid-Season Pass (7/6/22)	All Ages	Per Person	\$40.00
Single Season Pass	All Ages	Per Person	\$75.00
Group Mid-Season Pass (7/6/22)	All Ages	Per Family*	\$85.00
Family Weekly Pass	All Ages	Per Family*	\$75.00
Family Season Pass	All Ages	Per Family*	\$150.00
Pool Party (0-25 People)	All Ages	Per Hour	\$60.00
Pool Party (26-50 People)	All Ages	Per Hour	\$80.00
Pool Party (51-75 People)	All Ages	Per Hour	\$125.00
Pool Party (76-100 People)	All Ages	Per Hour	\$150.00

*Maximum of 5 per family

17.05

Facility Rental			
All Sites	Unit	Amount	
Gym (Regular Rental)	4 Hours	\$300.00	
Gym (Regular Rental)	6 Hours	\$450.00	
Gym (Regular Rental)	All Day	\$750.00	
Gym (For Profit)	4 Hours	\$600.00	
Gym (For Profit)	All Day	\$1,500.00	
<u>Open Basketball</u>	<u>Entry Fee/Per Class/Per Occurrence</u>	<u>\$3.00</u>	
<u>Open Pickleball</u>	<u>Entry Fee/Per Class/Per Occurrence</u>	<u>\$3.00</u>	
<u>Activities/Fitness</u>	<u>Entry Fee/Per Class/Per Occurrence</u>	<u>\$3.00</u>	
Activity Room (Regular Rental)	4 Hours	\$250.00	
Activity Room (Regular Rental)	6 Hours	\$400.00	
Activity Room (For Profit)	4 Hours	\$500.00	
Activity Room (For Profit)	All Day	\$1,000.00	
Independent Instructor Fee	Per Hour Per Day	\$20.00	
Church Lease - Activity Room	Per Hour Per Day	\$50.00	
Church Lease - Gym	Per Hour Per Day	\$65.00	
Overtime	Per hour	\$75.00	
Security Deposit	Per Rental	\$150.00*	

*\$100.00 refundable, \$50.00 non-refundable set-up fee, Rental rates may be negotiable for tournaments and/or large events

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

17.06	Outdoor Field/Court Rentals		
	Item	Unit	Amount
	Field Practice (Non-LCPR teams) without lights	Per hour <u>Per Team</u> Per field	\$20.00 <u>\$30.00</u>
	Field Practice (Non-LCPR teams) with lights	Per hour <u>Per Team</u> Per field	\$30.00 <u>\$40.00</u>
	<u>Turf Field Practice</u>	<u>Per hour Per Team Per Field</u>	<u>\$50.00</u>
	Court Practice (Non-LCPR teams)	Per hour <u>Per Team</u> Per court	\$40.00
	Tournament Field Rental (11:30pm curfew)	Per field Per day	\$250.00

*Rental rates may be negotiable for tournaments and/or large events

17.07	Other Recreation Fees		
	Item	Unit	Amount
	Sponsorship Fee - Platinum Level	Individual	\$3,600.00
	Sponsorship Fee - Gold Level	Individual	\$1,800.00
	Sponsorship Fee - Silver Level	Individual	\$1,200.00
	Sponsorship Fee - Bronze Level	Individual	\$300.00
	<u>Sponsorship Fee - Movie in the Park</u>	<u>Each Occurrence</u>	<u>\$600.00</u>
	Extra Sponsor Banner	Each	\$100.00
	Additional Team Sponsor	Each	\$300.00
	8x10 Team/Sponsor Picture/Plaque	Each	\$30.00
	<u>Food Truck - Local Athletics</u>	<u>Each Occurrence</u>	<u>\$30.00</u>
	Food Truck - Friday Event	Each Occurrence	\$30.00
	Food Truck - Farmer's Market	Each Occurrence	\$30.00
	Food Truck - Pool	Each Occurrence	\$30.00
	Food Truck - Special Events	Each Occurrence	\$50.00
	Food Truck - Tournaments	Each Occurrence	\$50.00
	Program Registration Late Fee	Per Participant	\$15.00
	Late Pick up for After School and Summer Day Camp	Per Minute	\$1.00
	After School Bus Fee	Per Family Per Day	\$2.00

18.00 REGISTER OF DEEDS FEES

Fees charged by this department are set by and conform with SC State law effective August 1, 2019. Please refer to SECTION 8-21-310 of the State code for all fee information.

19.00 ROAD FEES

County Road Improvement and Maintenance Fee		
Per County Code section 26-34	Per Vehicle	\$40.00

20.00 SHERIFFS FEES

Miscellaneous Fees		
Item	Unit	Amount
Fingerprinting (non-LCDC)	Per Set	\$5.00
Response to false alarms in excess of 3 in any calendar year	Per Instance	\$100.00
FOIA Search, Retrieval, & Redaction	Per Hour	\$13.50
Hard Copies	Per Page	\$0.22
Storage Discs	Per Disc	\$1.25

21.00 DETENTION CENTER FEES

Per Diem for municipal court prisoners	Solely Municipal Charges	\$62.52
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22.00 STORMWATER FEES

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

Residential Stormwater Fee	Per Equivalent Residential Unit	\$60.00
Commercial Stormwater Fee	Per Equivalent Residential Unit	\$60.00 max., or 35% of real property tax or incentive fee*
Plan Review Fees	Per disturbed acre	\$250.00
Additional Field Inspection		\$50.00
Second Additional Field Inspection		\$100.00
Third or More Additional Field Inspections	Per Inspection	\$250.00
Grading Only Permit	Per Instance	\$650.00

*For commercial properties exempt from real property taxes, the 35% max. is not applicable

23.00 DELINQUENT TAX/RECORDS MANAGEMENT FEES

Tax Collection fee	170.00 or actual cost, whichever is greater
Passport Fee	\$25.00

24.00 TREASURER FEES

Convenience fee for SCDMV stickers	\$1.00
Duplicate Receipts	\$0.25

25.00 ZONING FEES

25.01 Mobile Home Fees

Item	Unit	Amount
Mobile Home decal	each	\$10.00
Mobile Home - change of ownership	Per Instance	\$10.00
Mobile Home - movement	Per Instance	\$25.00

25.02 Miscellaneous Fees

Item	Unit	Amount
Appeal from action of zoning official		\$325.00
Use permitted on review		\$150.00
Variance		\$275 SF Residential, \$375.00 Commercial
Zoning Verification Letter	Per Instance	\$100.00
Power Authorization Letter/Zoning Verification Permit	Per Instance	\$50.00
Home Occupation Permit-minor	Per Instance	\$75.00
Temporary Use	Per Instance	\$100.00
Special Exception	Per Instance	\$400.00
Food Truck	Per Instance	\$150.00
Demolition fee - any building or structure less than 5000 SF GFA	Per Instance	\$50.00
Demolition Fee - any building or structure 5000 SF GFA or greater	Per Instance	\$100.00
Moving fee - any non mobile home building or structure	Per Instance	\$50.00
Sign Permit - Permanent	Per Application	\$100.00
Sign Permit - Temporary	Per Application	\$50.00

25.03 Permit

Commercial Zoning (including upfits) Permit fee*	Per Instance	\$100.00
Residential Zoning Permit fee	Per Instance	\$50.00

*Includes multi-family residential

26.00 OTHER COUNTY FEES AND CHARGES

26.01 Historic Courthouse Rental

Item	Unit	Amount
Facility usage	First hour	\$115.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

Facility usage	per add'l hour	\$75.00
Penalty for time overage	Every 10 minutes	\$25.00
Refundable security deposit	Per Instance	\$250.00
Cancellation Fee	Per Instance	\$100.00

26.02

Miscellaneous County Fees		
Item	Unit	Amount
Open Airport hangar rental	Per Month	\$150.00
Airport Callout Fee	Per Hour, minimum 3	\$100.00
Ramp Tie Down Over Night		\$20.00
Ramp Tie Down Monthly		\$75.00
Small-Medium Turboprops/Light Jets Facility Fee	Per Day	\$75.00
Large Turboprops/Medium Jets Facility Fee	Per Day	\$150.00
Large Jets Facility Fee	Per Day	\$250.00
Lavatory Services Fee		\$100.00
Airplane Ramp Fee	Per Airplane Per Day	\$150.00
Airport Vehicle Fee (proof of insurance required)	Per Vehicle Per Day	\$100.00
Airport Manager After Hours	Per Hour	\$100.00
Bad Check fee	Per Instance	\$30.00
Cable television franchise fee	Per Year	5%
Duplication machine reproduction fee - general	Per Page	\$0.10
Duplication machine reproduction fee - general (color)	Per Page	\$1.15
Audio Recordings of Meetings	Per Copy	\$5.00
FOIA Research Time	Per Hour	Not to Exceed \$15.00
Private ambulance service - franchise application fee	Per Instance	\$100.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

26.03

Impact Fees-County

The development impact fees established by Ordinance 2021-1722 (the "Fire Development Impact Fee"), Ordinance 2021-1723 (the "EMS Development Impact Fee"), Ordinance No. 2021-1724 (the "Sheriff Development Impact Fee"), and Ordinance 2021-1725 (the "Parks and Recreation Development Impact Fee"), collectively the "County Impact Fee Ordinances", are hereby updated, adjusted and amended, pursuant to the terms of the County Impact Fee Ordinances. Section V of the County Impact Fees Ordinances provides that the development impact fees shall be adjusted annually to reflect the effects of inflation on the costs for facilities set forth in the Development Impact Fee Study and updated CIP dated July 19, 2021. The fee schedule shall be adjusted using the Construction Cost Index calculated by the Engineering News-Record (ENR). For each such adjustment, the development impact fees shall be multiplied by a fraction, the numerator of which is the ENR Construction Cost Index for the most recent month for which figures are available, and the denominator of which is the ENR Construction Cost Index for the period one year prior to the period reflected in the numerator. The impact fee schedule annual adjustment update will become effective on July 1st of each year. If July 1st falls on a weekend or county holiday, the fee adjustment will become effective on the next business day thereafter. The Construction Cost Index calculated for the period of May 2021 to May 2022 results in an eight and a half percent (8.5%) increase in the County Impact Fee Ordinances. Therefore, pursuant to the terms of the County Impact Fee Ordinances, those fees are adjusted, updated and amended as set forth in the following schedules.

Item	Unit	Amount
Fire Impact Fees		
Greater Panhandle Service Area-Residential		
Single Family Detached	Per housing unit	925 \$1,004.00
Single Family Attached	Per housing unit	785 \$852.00
Multifamily	Per housing unit	657 \$713.00
Pleasant Valley Fire District-Residential		
Single Family Detached	Per housing unit	759 \$824.00
Single Family Attached	Per housing unit	644 \$699.00
Multifamily	Per housing unit	539 \$585.00
Greater Panhandle Service Area-Nonresidential		
Retail	Per 1,000 square feet	1478 \$1604.00
Office	Per 1,000 square feet	502 \$545.00
Industrial	Per 1,000 square feet	255 \$277.00
Warehouse	Per 1,000 square feet	90 \$98.00
Healthcare	Per 1,000 square feet	552 \$599.00
Institutional	Per 1,000 square feet	1005 \$1,090.00
Pleasant Valley Fire District-Nonresidential		
Retail	Per 1,000 square feet	1,363 \$1,479.00
Office	Per 1,000 square feet	463 \$502.00
Industrial	Per 1,000 square feet	236 \$256.00
Warehouse	Per 1,000 square feet	83 \$90.00
Healthcare	Per 1,000 square feet	509 \$552.00
Institutional	Per 1,000 square feet	927 \$1,006.00
EMS Impact Fees		
Residential		
Single Family Detached	Per housing unit	113 \$123.00
Single Family Attached	Per housing unit	96 \$104.00
Multifamily	Per housing unit	81 \$88.00
Nonresidential		
Retail	Per 1,000 square feet	100 \$109.00
Office	Per 1,000 square feet	34 \$37.00
Industrial	Per 1,000 square feet	17 \$18.00
Warehouse	Per 1,000 square feet	6 \$7.00
Healthcare	Per 1,000 square feet	38 \$41.00
Institutional	Per 1,000 square feet	68 \$74.00
Sheriff Impact Fees		
Residential		
Single Family Detached	Per housing unit	121 \$131.00
Single Family Attached	Per housing unit	103 \$112.00
Multifamily	Per housing unit	86 \$93.00
Nonresidential		
Retail	Per 1,000 square feet	187 \$203.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

<u>Office</u>	<u>Per 1,000 square feet</u>	<u>63 \$68.00</u>
<u>Industrial</u>	<u>Per 1,000 square feet</u>	<u>32 \$35.00</u>
<u>Warehouse</u>	<u>Per 1,000 square feet</u>	<u>11 \$12.00</u>
<u>Healthcare</u>	<u>Per 1,000 square feet</u>	<u>70 \$76.00</u>
<u>Institutional</u>	<u>Per 1,000 square feet</u>	<u>127 \$138.00</u>
<u>Parks & Recreation Impact Fees</u>		
<u>Residential</u>		
<u>Single Family Detached</u>	<u>Per housing unit</u>	<u>784 \$851.00</u>
<u>Single Family Attached</u>	<u>Per housing unit</u>	<u>666 \$723.00</u>
<u>Multifamily</u>	<u>Per housing unit</u>	<u>557 \$604.00</u>

26.04

Impact Fees-School District

The development impact fee established by Ordinance 2021-1761 (the "School Development Impact Fee"), is hereby adjusted, updated and amended, pursuant to the terms of Ordinance 2021-1761. Section 5(c) of the School Development Impact Fee provides that the development impact fees shall be adjusted annually to reflect the effects of inflation on the costs for facilities set forth in the updated Development Impact Fee Study and updated CIP dated November 24, 2021. The fee schedule shall be adjusted using the Construction Cost Index calculated by the Engineering News-Record (ENR). For each such adjustment, the development impact fees shall be multiplied by a fraction, the numerator of which is the ENR Construction Cost Index for the most recent month for which figures are available, and the denominator of which is the ENR Construction Cost Index for the period one year prior to the period reflected in the numerator. The impact fee schedule annual adjustment update will become effective on July 1st of each year. If July 1st falls on a weekend or county holiday, the fee adjustment will become effective on the next business day thereafter. The Construction Cost Index calculated for the period of May 2021 to May 2022 results in an eight and a half percent (8.5%) increase in the School Development Impact Fee. Therefore, pursuant to the terms of Ordinance 2021-1761, the School Development Impact Fee is adjusted, updated and amended as set forth in the following schedules.

<u>Item</u>	<u>Unit</u>	<u>Amount</u>
<u>School District Impact Fees</u>		
<u>Residential</u>		
<u>Single Family</u>	<u>Per housing unit</u>	<u>8202 \$8,899.00</u>
<u>Multifamily</u>	<u>Per housing unit</u>	<u>8701 \$9,441.00</u>



Memo

Date: May 4, 2022

To: Lancaster County Council

From: Dennis Marstall, County Administrator

Subject: Council Budget Feedback and Budget Adjustment Proposal for FY 22– 23

I want to thank County Council for your feedback on the recommended budget for FY 22 – 23. There were three issues that you said you would like for me to consider before we hold the first reading of the budget on May 9. Those issues were:

1. Consideration of a budget with no tax or millage increase
2. More thought on the compensation and classification implementation to get all staff to the minimum of their pay classification, with interest in potentially phasing it in or staggering it over two years.
3. Better address the Sheriff's request for his Career Ladder Pay Plan, based on his updated request.

While I believe my recommended budget is sound and addresses the priorities and needs of the County, I have attached a spreadsheet outlining the changes I would propose if you want to adopt a budget with no millage increase. Changes to reduce the 2.6 mil for the general fund operating and the .2 mil increase in the Capital Improvement Fund increase would mean a decrease of \$1.4 million from the general fund(s) recommendation. Suggestions to reduce the budget by \$1.3 million include:

- Implementing the compensation and classification study beginning in January 2023 and spreading it out over two fiscal years with July 1, 2023, being the final implementation date. Not only does this address your desire to consider a budget with no tax increase, but addresses an interest in spreading out the implementation to get employees to the minimum of their pay classification.
- Eliminating the one-percent (1%) increase for the pay-for-performance implementation pool and give all employees an across the board pay increase of 2.5%, instead of the recommended 2%
- Delaying the hiring of some of the in-house IT staff as we transition away from the VC3 contract
- Remove funding for the proposed EMS paramedic position to replace position going to teach in the high school, as there are several vacancies at EMS that they most likely would not be able to fill this position in the FY '23 fiscal year

- Adjust some of the capital projects expenses to reflect what we believe will be actual bid costs, plus move the purchase of two of the planned 10 Sheriff's patrol cars to ARPA funding.

The cost difference between the Sheriff's original career ladder compensation plan request and his second request, to better compete with the pay adjustments the State of South Carolina is making for law enforcement agencies, is approximately \$600,000. In working with the Sheriff, he has communicated that implementing his career ladder compensation plan is his top priority and is willing to forgo increasing staffing and other budget support to achieve that. Based on that prioritization, I have identified \$234,491 in the Sheriff's budget that can be redirected for the Sheriff to add to his original career ladder request, plus move the 23 non-sworn positions back under the County's general pay plan, which will help the Sheriff's pay structure be more competitive with the State. The specific changes to the Sheriff's budget would include:

- Eliminate the hiring of an Investigator
- Eliminate the hiring of a Patrol Deputy
- Reduce the Detention Center maintenance budget by \$50,000
- Maintain the 23 non-sworn positions in the county general pay plan, as has been the case until this request.

Overall, my preference is to maintain my recommended budget. However, I will get to any budget structure that meets the pleasure of the County Council. I believe the adjustments noted in this budget will still maintain the organization's priorities as well as the Council's budget goals. I look forward to reviewing this with you at the May 9, 2022, Council Meeting. If you would like to discuss beforehand, please don't hesitate to contact me.

dm
attachments

Tax Increase Elimination

At both the Committee of the Whole meeting in April and the First Reading, some interest was expressed about eliminating the proposed tax increase that was included.

Staff has developed the following side by side comparisons of two budget options that could be utilized to amend the proposed budget to remove the 1 mil increase in the General Fund and the .2 mil increase in the Capital Improvement Fund. The table below includes the recommended adjustments needed to accommodate this reduction in revenue:

Proposal One	Proposal Two
5% across the board increases for all employees in July and an additional 1% for employees below the minimum (approx. \$1.3 million)	Delay the cost to the minimum to January and implement over 2 years. All employees would receive 2.5% across the board in July. (approx. \$631,775) Remove the 1% implementation cost for the employee performance evaluation system and other adjustments. Increase the across the board pay from 2% to 2.5%. (approx. cost \$680,000)
Reduce IT contractual services for technical assistance by \$75,000.	Reduce IT contractual services for technical assistance by \$75,000.
Stagger hiring of proposed IT positions throughout the year.	Stagger hiring of proposed IT positions throughout the year.
Remove proposed funding of EMS paramedic position to replace position going to teach in the high school.	Remove proposed funding of EMS paramedic position to replace position going to teach in the high school.
Reduce the funding to light three fields at Walnut Creek Park by \$50,000	Reduce the funding to light three fields at Walnut Creek Park by \$50,000
Reduce the funding for console replacement at 911 communications by \$50,000	Reduce the funding for console replacement at 911 communications by \$50,000
Reduce the number of replacement vehicles for Sheriff's Office in the Capital fund from 10 to 8.	Reduce the number of replacement vehicles for Sheriff's Office in the Capital fund from 10 to 8.

If Council chooses to move forward with these adjustments, overall there would still be a millage increase of 1.1 mils due to debt service.



General Fund Revenue

ANNUAL BUDGET ESTIMATE - REVENUE

Amended - 2022-2023

COUNTY OF LANCASTER
FY 2022-2023

	2020 - 2021		2021 - 2022		5/16/2022		2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
400 Current Property Taxes	\$30,323,339.00	\$33,293,485.00	\$31,954,484.00		4.02	\$35,852,003.00	\$35,852,003.00			
410 Delinquent Property Taxes	\$886,674.00	\$896,500.00	\$640,354.00		28.57	\$896,500.00	\$896,500.00			
417 Property Taxes-State Reim	\$2,372,660.00	\$2,134,937.00	\$2,260,635.00		-5.89	\$2,215,226.00	\$2,215,226.00			
418 Property Taxes-Lost Rev	\$10,432,363.00	\$8,843,358.00	\$7,332,864.00		17.08	\$10,820,929.00	\$10,820,929.00			
419 Multi County Pilot	\$24,143.00	\$20,000.00	\$21,370.00		-6.85	\$20,000.00	\$20,000.00			
422 Other Taxes	\$3,154,315.00	\$2,975,475.00	\$2,918,996.00		1.90	\$3,175,475.00	\$3,175,475.00			
430 State Grants	\$6,877.00									
434 Intergovernmental- State	\$3,592,156.00	\$3,457,875.00	\$2,085,265.00		39.70	\$4,037,875.00	\$4,037,875.00			
435 State Aid to Library	\$153,304.00	\$160,000.00	\$51,893.00		67.57	\$160,000.00	\$160,000.00			
436 Intergovernmental- Local	\$1,478,893.00	\$1,664,250.00	\$1,193,804.00		28.27	\$1,799,625.00	\$1,799,625.00			
437 Intergovernmental-Federal	\$507,088.00		\$50,113.00							
439 Other Government Revenue	\$16,023.00		\$4,118.00							
440 License- Miscellaneous			\$53,380.00							
441 License- Franchise	\$625,643.00	\$517,847.00	\$626,553.00		-20.99	\$609,278.00	\$609,278.00			
442 Lic & Permits- Bldg	\$6,238,778.00	\$3,694,800.00	\$5,435,799.00		-47.12	\$4,444,800.00	\$4,444,800.00			
444 Lic & Permits- Planning	\$156,550.00	\$132,500.00	\$148,474.00		-12.06	\$137,500.00	\$137,500.00			
446 Lic & Permits- Rod	\$2,167,183.00	\$1,212,000.00	\$2,169,379.00		-78.99	\$1,401,420.00	\$1,401,420.00			
448 Lic & Permits- Coroner	\$10,965.00	\$8,000.00	\$10,625.00		-32.81	\$8,000.00	\$8,000.00			
450 Chgs. For Svcs.- Public W	\$136,996.00	\$82,000.00	\$108,664.00		-32.52	\$82,000.00	\$82,000.00			

451 Program Rev. Recreation	\$572,884.00	\$1,235,000.00	\$763,539.00	38.17	\$1,235,000.00	\$1,235,000.00
455 Chgs. For Svcs.- Fees	\$253,523.00	\$277,500.00	\$223,650.00	19.41	\$287,500.00	\$287,500.00
456 Chgs. For Svcs.- Copies	\$10,598.00	\$11,500.00	\$10,357.00	9.94	\$10,500.00	\$10,500.00
457 Chgs. For Svcs.- Other	\$21,455.00	\$28,200.00	\$33,325.00	-18.17	\$28,200.00	\$28,200.00
458 Chgs. For Svcs.- Ems	\$3,108,044.00	\$2,700,000.00	\$2,808,229.00	-4.01	\$2,800,000.00	\$2,800,000.00
459 Chgs. For Svcs.- Misc	\$70,743.00	\$93,000.00	\$70,920.00	23.74	\$70,000.00	\$70,000.00
461 Fines & Fees- Courts	\$630,070.00	\$651,000.00	\$599,987.00	7.84	\$651,000.00	\$651,000.00
463 Fines & Fees- Druf Forf			\$19,613.00			
464 Fines & Fees- Other	\$8,955.00	\$10,000.00	\$7,920.00	20.80	\$10,000.00	\$10,000.00
466 Fines & Fees- Other	\$8,906.00	\$15,000.00	\$7,175.00	52.17	\$15,000.00	\$15,000.00
467 Fines & Fees- Other	\$23,835.00	\$86,000.00	\$27,328.00	68.22	\$43,000.00	\$43,000.00
468 Fees- Bank	\$15,708.00	\$68,525.00	\$27,594.00	59.73	\$68,525.00	\$68,525.00
470 Contribution & Donations	\$159,347.00	\$25,000.00	\$81,580.00	-226.32	\$25,000.00	\$25,000.00
471 Contributions & Donations- Library	\$13,987.00	\$7,500.00	\$10,101.00	-34.68	\$7,500.00	\$7,500.00
480 Interest Income	\$83,401.00	\$320,490.00	\$119,435.00	62.73	\$110,000.00	\$110,000.00
490 Other Income	\$558,867.00	\$162,680.00	\$251,483.00	-54.59	\$212,680.00	\$212,680.00
491 Other Income	\$79,551.00	\$40,000.00	\$59,887.00	-49.72	\$40,000.00	\$40,000.00
801 Transfer In	\$31,594.00	\$32,750.00		100.00	\$32,750.00	\$32,750.00
810 Ofc Fund Balance		\$5,209,335.00		100.00	\$4,823,755.00	\$4,823,755.00
820 Sale Of Capital Assets	\$177,960.00		\$16,591.00			
10 General Fund	\$68,113,378.00	\$70,066,507.00	\$62,205,484.00	11.22	\$76,131,041.00	\$76,131,091.00
Report Totals	\$68,113,378.00	\$70,066,507.00	\$62,205,484.00		\$76,131,041.00	\$76,131,091.00



General Fund Expenditures

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COUNTY OF LANCASTER
FY 2022-2023

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Approved
Fund: 10 General Fund							
Department: 005 Non-Departmental							
10-7-005-510-20 Unempl Comp Exp	19,962.00	30,000.00	1,121.00		96	30,000.00	30,000.00
10-7-005-520-00 Workers Comp Volunteers	34,705.00	120,000.00			100	120,000.00	120,000.00
10-7-005-520-40 Cnt - Retirement Match		6,000.00			100	6,000.00	6,000.00
10-7-005-520-45 Retiree Insurance	164,953.00	165,000.00	133,424.00		19	165,000.00	165,000.00
10-7-005-593-00 Maintenance-Service Agreement	4,676.00	10,000.00	3,507.00		65	10,000.00	10,000.00
10-7-005-604-01 Audit	50,000.00	70,000.00	61,620.00		12	70,000.00	70,000.00
10-7-005-625-04 Da-Med Ind Fund	163,438.00	178,675.00	178,675.00			178,675.00	178,675.00
10-7-005-650-00 Insurance-General	1,340,938.00	1,541,423.00	1,301,742.00		16	1,541,425.00	1,541,425.00
10-7-005-781-00 Miscellaneous Expense	8,717.00	9,475.00	2,528.00		73	9,475.00	9,475.00
Total	\$1,787,389.00	\$2,130,573.00	\$1,682,617.00			\$2,130,575.00	\$2,130,575.00
Department: 007 Cnty Economic Dev. Dept.							

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COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-007-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum; Marketing Coordinator position moved to Communications Dept.	242,133.00	248,380.00	162,620.00		35	219,500.00	219,500.00	
10-7-007-500-05 Salaries- Overtime			33.00					
10-7-007-500-10 Wages & Salaries Parttime		1,000.00			100	1,000.00	1,000.00	
10-7-007-510-00 Fica-Employers Contrib.	18,172.00	19,000.00	12,786.00		33	16,700.00	16,700.00	
10-7-007-510-05 Sc Ret Employers Contrib	37,567.00	41,130.00	28,148.00		32	38,320.00	38,320.00	
10-7-007-510-15 Health/Life Ins Employers	10,817.00	10,870.00	7,606.00		30	19,700.00	19,700.00	
10-7-007-510-25 Workers Compensation	4,657.00	6,065.00	3,381.00		44	3,935.00	3,935.00	
10-7-007-530-00 Travel, Training, Dues Transfer to Recreation per admin.	70,128.00	99,500.00	73,741.00		26	75,000.00	75,000.00	
10-7-007-540-00 Supplies- General Recommended: All: Requested: Reduce 4k	410.00	8,000.00	1,767.00		78	4,000.00	4,000.00	
10-7-007-541-00 Supplies Postage Recommended: All: Requested: Reduce \$500	86.00	1,000.00	153.00		85	500.00	500.00	

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FY 2022-2023

Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-007-543-01 Supplies - Food Recommended: All; Requested: Reduce \$3000	1,459.00	5,000.00	1,643.00		67	2,000.00	2,000.00	
10-7-007-551-00 Equipment- General Recommended: All; Requested: Reduce \$1000	15.00	2,000.00	260.00		87	1,000.00	1,000.00	
10-7-007-571-00 Utilities-Telephone	4,789.00	5,500.00	3,345.00		39	5,500.00	5,500.00	
10-7-007-590-00 Maintenance - Vehicles	2,853.00	1,000.00	251.00		75	1,000.00	1,000.00	
10-7-007-590-05 Gasoline	1,404.00	3,000.00	1,974.00		34	3,000.00	3,000.00	
10-7-007-600-00 Contractual Services(Cs)	49,739.00	70,585.00	41,006.00		42	70,585.00	70,585.00	
10-7-007-605-00 Cs - Printing Recommended: All; Requested: Reduce \$1500		2,500.00			100	1,000.00	1,000.00	
10-7-007-670-00 Advertising Recommended: All; Requested: Reduce \$3000	2,030.00	10,000.00	525.00		95	7,000.00	7,000.00	
10-7-007-750-00 Lease- Copiers	2,894.00	4,000.00	2,566.00		36	4,000.00	4,000.00	
10-7-007-786-25 Donations Exp - Industry Apprecia...			1,653.00					
Total	\$449,153.00	\$538,530.00	\$343,458.00			\$473,740.00	\$473,740.00	

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FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Department: 011 County Council							
10-7-011-500-00 Wages & Salaries Full Time	52,345.00	53,780.00	45,926.00		15	99,020.00	99,020.00
Recommended: 5% increase plus additional 1% for those not at minimum; Transfer the Deputy Clerk position from Administration							
10-7-011-500-10 Wages & Salaries Part-Time	89,746.00	96,500.00	76,468.00		21	103,500.00	103,500.00
Requested: Increase Council \$1,000 each							
10-7-011-510-00 Fica-Employers Contrib.	9,743.00	11,500.00	8,689.00		24	15,500.00	15,500.00
10-7-011-510-05 Sc Ret Employers Contrib	22,049.00	24,885.00	20,977.00		16	35,600.00	35,600.00
10-7-011-510-15 Health/Life Ins Employers	44,436.00	57,195.00	37,073.00		35	57,195.00	57,195.00
10-7-011-510-25 Workers Compensation	2,285.00	3,110.00	2,206.00		29	3,485.00	3,485.00
10-7-011-530-00 Travel, Training, Dues	11,936.00	45,000.00	23,580.00		48	45,000.00	45,000.00
10-7-011-540-00 Supplies-General	8,418.00	7,500.00	7,709.00		-3	7,500.00	7,500.00
10-7-011-543-01 Supplies-Food	3,523.00	9,000.00	6,577.00		27	6,000.00	6,000.00
10-7-011-571-00 Utilities-Telephone	17,951.00	16,500.00	15,776.00		4	19,500.00	19,500.00

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Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-011-600-00 Contractual Services (Cs) Removed Hospital Security	526,329.00	925,000.00	650,030.00		30	100,000.00	100,000.00	
10-7-011-604-00 Professional Services Strategic Plan	57,535.00	50,000.00	271,355.00		-443	100,000.00	100,000.00	
10-7-011-670-00 Advertising	11,101.00	10,000.00	5,958.00		40	10,000.00	10,000.00	
10-7-011-690-00 Special Projects Requested: \$3.39 million Airport Terminal Removed one-time funding for DSS	61,466.00	574,000.00	3,833.00		99	3,408,000.00	3,408,000.00	
10-7-011-691-01 Sp - Promotions	14,247.00	18,000.00	8,159.00		55	18,000.00	18,000.00	
10-7-011-740-30 Cp-Land/Bldg Acquisition	2,370,055.00							
10-7-011-760-00 Cnt - Grants Match Removed one-time funding for commerce grant match and old bailes road (will need to double check these will be complete by EOY)	131,717.00	1,023,075.00	119,394.00		88	280,000.00	280,000.00	
10-7-011-771-00 Ds - Lease Purchase	50,000.00	50,000.00	50,000.00			50,000.00	50,000.00	
10-7-011-781-00 Miscellaneous Expense	6,966.00	10,000.00	7,544.00		25	10,000.00	10,000.00	
10-7-011-781-27 Bonds - Surety	1,076.00	2,000.00	1,076.00		46	2,000.00	2,000.00	

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COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	%Remaining	Estimate	Requested	Recommended	Approved
10-7-011-781-73 Licenses/Permits/Fees	1,005.00		992.00					
10-9-011-950-05 Transfer To Other Funds	933,836.00							
Total	\$4,427,765.00	\$2,987,045.00	\$1,363,322.00			\$4,370,300.00	\$4,370,300.00	
Department: 012 Council Transfers								
10-9-012-950-20 Transfer-Airport	78,930.00	109,130.00		100		192,963.00	192,963.00	
Total	\$78,930.00	\$109,130.00				\$192,963.00	\$192,963.00	
Department: 014 Direct Assistance								
10-7-014-620-00 Association Of Counties	13,041.00	13,041.00	13,041.00	0		13,041.00	13,041.00	
10-7-014-625-06 Da - Clemson Extension Requested increase for janitorial contract	26,000.00	26,000.00	13,500.00	48		27,000.00	27,000.00	
10-7-014-625-08 Da-Health & Wellness Comm.	1,396.00	1,400.00	-66.00	105		1,400.00	1,400.00	
10-7-014-625-11 Da-Community Relations	1,991.00	2,250.00	1,033.00	54		2,250.00	2,250.00	
10-7-014-625-13 Da-Probation & Parole	600.00							
10-7-014-625-14 Da-Public Defender	333,422.00	371,048.00	371,048.00			419,372.00	419,372.00	

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FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Recommended: All; Requested: \$17302 for career ladder and COLA; \$2,106 travel, \$2,850 membership dues; \$2,440 mandatory training							
10-7-014-625-17 Da-Lancaster Soil & Water	110,268.00	113,370.00	113,370.00			115,231.00	115,231.00
Recommended: All; Requested: \$1861 for COLA for staff and 4% tort liability increase							
10-7-014-625-22 Da-Catawba Rpc	58,147.00	58,147.00	58,147.00			58,147.00	58,147.00
10-7-014-625-23 Da-Delegation Disbursement	20,000.00	25,000.00	20,000.00		20	25,000.00	25,000.00
10-7-014-625-29 Da - Hwy Patrol Dues		750.00			100	750.00	750.00
10-7-014-625-31 Da-L.C. Council On Aging	17,007.00	40,000.00			100	40,000.00	40,000.00
Recommended: All; Requested: Continued funding at FY22 amount							
10-7-014-625-35 Da-Historic Commission	2,568.00	5,500.00	4,272.00		22	5,500.00	6,050.00
Recommended: None; Requested: 10% increase							
10-7-014-625-38 Da-Sixth Judicial Circuit	699,698.00	757,900.00	757,900.00			943,580.00	943,580.00
Recommended: All; Requested: \$128,687--\$104,301 grant replacement Drug Court and DUI; \$18,000 Case management system; \$6386 career ladder							
10-7-014-625-50 Da- Keystone Substance Abuse	10,000.00	10,000.00	10,000.00			10,000.00	10,000.00
Total	\$1,294,138.00	\$1,424,406.00	\$1,362,245.00			\$1,661,271.00	\$1,661,821.00
Department: 019 Marketing & Communication							
10-7-019-500-00 Wages & Salaries Full Time						205,055.00	198,100.00

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Recommended: 5% increase plus additional 1% for those not at minimum Transfer positions and additional \$40k for Director pay, \$40k for Media/Social Media Specialist Requested: Transfer positions from HR, Rec. and Economic Development								
10-7-019-510-00 Fica-Employers Contrib.							12,535.00	15,535.00
10-7-019-510-05 Sc Ret Employers Contrib							35,665.00	35,665.00
10-7-019-510-15 Health/Life Ins Employers							41,065.00	41,065.00
10-7-019-510-25 Workers Compensation							2,870.00	2,870.00
10-7-019-530-00 Travel, Training, Dues							4,000.00	4,000.00
10-7-019-540-00 Supplies-General							3,000.00	3,000.00
10-7-019-551-00 Equipment-General							24,370.00	24,370.00
10-7-019-571-00 Utilities-Telephone							2,500.00	2,500.00
10-7-019-593-00 Maintenance-Service Agree							12,000.00	12,000.00
10-7-019-600-00 Contractual Services(Cs)							53,000.00	53,000.00
10-7-019-670-00 Advertising							10,000.00	10,000.00

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-019-690-00 Special Projects						8,000.00	8,000.00	
10-7-019-750-00 Lease-Copiers						4,000.00	4,000.00	
Total						\$418,060.00	\$414,105.00	
Department: 020 Procurement								
10-7-020-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	129,551.00	138,075.00	123,583.00		10	160,465.00	148,615.00	
10-7-020-510-00 Fica-Employers Contrib.	9,446.00	10,180.00	9,313.00		9	11,900.00	11,370.00	
10-7-020-510-05 Sc Ret Employers Contrib	20,103.00	22,035.00	21,112.00		4	27,300.00	26,100.00	
10-7-020-510-15 Health/Life Ins Employers	20,631.00	20,730.00	21,928.00		-6	31,035.00	31,035.00	
10-7-020-510-25 Workers Compensation	348.00	2,170.00	360.00		83	2,330.00	2,335.00	
10-7-020-530-00 Travel, Training, Dues	3,385.00	5,100.00	3,023.00		41	5,100.00	5,100.00	
10-7-020-540-00 Supplies-General	4,154.00	1,500.00	1,953.00		-30	1,500.00	1,500.00	
10-7-020-571-00 Utilities-Telephone	2,790.00	3,000.00	2,152.00		28	3,000.00	3,000.00	

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-020-593-00 Maintenance-Service Agreee. Recommended--First Year fees to be covered with ARPA Requested: \$2865 additional for annual dues for new e-procurement software funded via ARPA	5,832.00	8,200.00			100			
10-7-020-670-00 Advertising	134.00	500.00			100	500.00	500.00	
10-7-020-750-00 Lease- Copiers	3,059.00	3,000.00	2,340.00		22	3,000.00	3,000.00	
Total	\$199,433.00	\$214,490.00	\$185,764.00			\$246,130.00	\$232,555.00	
Department: 021 Administrator								
10-7-021-500-00 Wages & Salaries Full Time Recommended: Recommended: 5% increase plus additional 1% for those not at minimum; Project Manager; Requested: Project Manager (\$80k); Administrative Assistant (\$42k) Transfer Deputy Clerk position to Council Budget	289,023.00	441,825.00	346,144.00		22	601,625.00	567,160.00	
10-7-021-500-05 Salaries - Overtime	126.00	4,000.00	1,625.00		59	4,000.00	4,000.00	
10-7-021-500-06 Ot-Hist Courthouse Events	2,974.00	7,000.00	4,067.00		42	7,000.00	7,000.00	
10-7-021-500-10 Wages & Salaries Part-Time	15,535.00	18,600.00	6,159.00		67	18,600.00	18,600.00	
10-7-021-510-00 Fica-Employers Contrib.	22,644.00	36,065.00	27,128.00		25	48,290.00	45,655.00	
10-7-021-510-05 Sc Ret Employers Contrib	46,670.00	77,475.00	61,166.00		21	110,210.00	104,160.00	
10-7-021-510-15 Health/Life Ins Employers	33,497.00	52,975.00	30,820.00		42	72,975.00	72,975.00	

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Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-021-510-25 Workers Compensation	5,664.00	13,450.00	8,967.00		33	20,535.00	20,755.00
10-7-021-520-15 Other Payroll Exp.			4,271.00				
10-7-021-530-00 Travel, Training, Dues	3,859.00	51,500.00	23,541.00		54	51,500.00	51,500.00
10-7-021-540-00 Supplies-General	11,115.00	10,200.00	6,452.00		37	10,200.00	10,200.00
10-7-021-549-05 Supplies - Welcome Center		4,000.00	1,951.00		51	4,000.00	4,000.00
10-7-021-551-00 Equipment-General Removed one-time funding for office upgrades and equipment	1,872.00	33,000.00	14,262.00		57	3,000.00	3,000.00
10-7-021-600-00 Contractual Services (Cs)	16,893.00	27,000.00	7,735.00		71	27,000.00	27,000.00
10-7-021-604-10 Ps - Medical	81,490.00	137,000.00	122,409.00		11	137,000.00	137,000.00
10-7-021-690-00 Special Projects Recommended: All Requested: \$75,000 for Office Renovations	4,681.00	8,750.00	8,026.00		8	83,750.00	83,750.00
10-7-021-750-00 Lease- Copiers	5,950.00	8,000.00	5,317.00		34	8,000.00	8,000.00
Total	\$541,993.00	\$930,840.00	\$680,040.00			\$1,207,685.00	\$1,164,755.00
Department: 022 Legal Team							

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-022-500-00 Wages & Salaries Full Time Recommended: All Requested: Attorney (\$120k); Paralegal (\$45k)						168,600.00	168,600.00
10-7-022-510-00 Fica-Employers Contrib.						12,900.00	12,900.00
10-7-022-510-05 Sc Ret Employers Contrib						29,600.00	29,600.00
10-7-022-510-15 Health/Life Ins Employers						27,600.00	27,600.00
10-7-022-510-25 Workers Compensation						4,070.00	4,070.00
10-7-022-530-00 Travel, Training, Dues						5,000.00	5,000.00
10-7-022-540-00 Supplies-General						1,500.00	1,500.00
10-7-022-551-00 Equipment-General Requested: computers and desk set-up for new positions						10,400.00	10,400.00
10-7-022-571-00 Utilities-Telephone	604.00	600.00	336.00		44	1,750.00	1,750.00
10-7-022-604-04 Ps-Legal/General Legal Counsel in house: still use some third party attorneys for specialized issues	431,507.00	325,000.00	364,095.00		-12	200,000.00	200,000.00
10-7-022-750-00 Lease- Copiers	1,194.00	2,000.00	743.00		63	2,000.00	2,000.00

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Total	\$433,305.00	\$327,600.00	\$365,174.00			\$463,420.00	\$463,420.00	
Department: 023 Finance								
10-7-023-500-00 Wages & Salaries Full Time	402,247.00	512,480.00	370,808.00		28	536,500.00	536,500.00	
Recommended: 5% increase plus additional 1% for those not at minimum;								
10-7-023-500-05 Salaries- Ot	391.00	1,250.00	129.00		90	1,250.00	1,250.00	
10-7-023-500-10 Wages & Salaries Part-Time	2,138.00	29,050.00	5,381.00		81	29,050.00	29,050.00	
10-7-023-510-00 Fica-Employers Contrib.	29,715.00	39,300.00	28,498.00		27	41,140.00	41,140.00	
10-7-023-510-05 Sc Rel Employers Contrib	63,333.00	85,075.00	63,063.00		26	94,420.00	94,420.00	
10-7-023-510-15 Health/Life Ins Employers	46,292.00	59,865.00	31,082.00		48	50,920.00	50,920.00	
10-7-023-510-25 Workers Compensation	1,097.00	3,720.00	1,098.00		70	1,920.00	1,920.00	
10-7-023-530-00 Travel, Training, Dues	6,007.00	11,360.00	5,210.00		54	11,360.00	11,360.00	
10-7-023-540-00 Supplies-General	7,190.00	12,500.00	5,988.00		52	12,500.00	12,500.00	
10-7-023-551-00 Equipment-General Removed one-time funding for position	2,970.00	7,300.00	10,499.00		-44	5,000.00	5,000.00	

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-023-560-00 Equipment - Capitalized		5,500.00			100	5,500.00	5,500.00	
10-7-023-571-00 Utilities-Telephone	3,818.00	4,000.00	2,866.00		28	4,000.00	4,000.00	
10-7-023-593-00 Maintenance-Service Agreee. Recommended; All: Requested; Carry forward one-time \$25,000 for AP Automation	2,061.00	27,250.00	10,895.00		60	27,250.00	27,250.00	
10-7-023-600-00 Contractual Services(Cs)	4,173.00		8,267.00					
10-7-023-605-00 Cs - Printing		1,500.00			100	1,500.00	1,500.00	
10-7-023-670-00 Advertising	1,874.00	2,500.00	252.00		90	2,500.00	2,500.00	
10-7-023-750-00 Lease- Copiers	3,870.00	5,500.00	4,462.00		19	5,500.00	5,500.00	
Total	\$577,176.00	\$808,150.00	\$548,498.00			\$830,310.00	\$830,310.00	
Department: 024 Human Resources								
10-7-024-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum; HR Specialist full year Requested: 1/2 Year HR Specialist (45k); FT Temp payroll trainee (use other half from HR Specialist); Public Relations Coordinator salary moved to Communications Dept.	212,974.00	214,815.00	176,986.00		18	233,850.00	233,850.00	
10-7-024-500-05 Salaries- Overtime	1,970.00	400.00	745.00		-86	400.00	400.00	
10-7-024-500-10 Wages & Salaries Parttime	2,635.00		1,193.00					

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-024-510-00 Fica-Employers Contrib.	37,139.00	40,180.00	35,234.00		12	41,635.00	41,635.00	
10-7-024-510-05 Sc Ret Employers Contrib	33,421.00	35,640.00	30,476.00		14	41,135.00	41,135.00	
10-7-024-510-15 Health/Life Ins Employers	31,495.00	31,215.00	26,097.00		16	48,675.00	48,675.00	
10-7-024-510-25 Workers Compensation	11,724.00	11,995.00	12,006.00		0	14,485.00	14,485.00	
10-7-024-520-10 Employee Merit Pool	279,050.00	310,000.00	283,750.00		8	310,000.00	310,000.00	
10-7-024-530-00 Travel, Training, Dues	674.00	4,650.00	740.00		84	4,650.00	4,650.00	
10-7-024-540-00 Supplies-General	5,989.00	6,000.00	4,544.00		24	6,000.00	6,000.00	
10-7-024-551-00 Equipment-General	16,500.00							
10-7-024-571-00 Utilities-Telephone	2,907.00	3,000.00	2,402.00		20	3,000.00	3,000.00	
10-7-024-600-00 Contractual Services (Cs)	33,748.00	52,495.00	42,392.00		19	66,215.00	66,215.00	
Recommended: NEOGOV Requested: NEOGOV Insight and Onboarding components (\$26,212); TEXTMYGOV (\$16,200 first year, \$9,000 recurring thereafter)								
10-7-024-670-00 Advertising	3,329.00	11,000.00	1,528.00		86	11,000.00	11,000.00	

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-024-690-00 Special Projects Recommended: Tuition Reimbursement (60k)	7,725.00	10,000.00	15,541.00		-55	10,000.00	70,000.00	
10-7-024-750-00 Lease- Copiers	4,092.00	6,000.00	4,010.00		33	6,000.00	6,000.00	
Total	\$685,372.00	\$737,390.00	\$637,644.00			\$797,045.00	\$857,045.00	
Department: 025 Risk Management								
10-7-025-500-00 Wages & Salaries Full Time Recommended: 5% Increase plus additional 1% for those not at minimum	61,396.00	63,065.00	53,867.00		15	66,220.00	66,220.00	
10-7-025-510-00 Fica-Employers Contrib.	4,397.00	4,825.00	4,010.00		17	5,120.00	5,120.00	
10-7-025-510-05 Sc Ret Employers Contrib	9,527.00	10,445.00	9,227.00		12	11,755.00	11,755.00	
10-7-025-510-15 Health/Life Ins Employers	12,289.00	12,355.00	10,344.00		16	13,790.00	13,790.00	
10-7-025-510-25 Workers Compensation	1,465.00	1,995.00	1,396.00		30	2,115.00	2,115.00	
10-7-025-530-00 Travel, Training, Dues	6,631.00	6,000.00	5,345.00		11	6,000.00	6,000.00	
10-7-025-540-00 Supplies-General	1,245.00	2,000.00	1,271.00		36	2,000.00	2,000.00	
10-7-025-571-00 Utilities-Telephone	912.00	1,000.00	646.00		35	1,000.00	1,000.00	

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-025-690-00 Special Projects	13,396.00	15,000.00	14,591.00		3	15,000.00	15,000.00
Recommended: All Requested: Continued funding @ 15k for SDS Database and various PPE purchases							
Total	\$111,258.00	\$116,685.00	\$100,697.00			\$123,000.00	\$123,000.00
Department: 026 Mis							
10-7-026-500-00 Wages & Salaries Full Time	354,144.00	441,845.00	267,932.00		39	952,845.00	810,585.00
Recommended: 5% increase plus additional 1% for those not at minimum Cybersecurity Admin, Tech 1, Jr Network Admin., Jr, System Engineer, Lead System Engineer Requested: \$511,000 total; Asst. IT Director (\$90,000), Cybersecurity Admin (\$70,000), IT Tech I (\$41,000), Jr Network Admin. (\$55,000), Jr Security Analyst (\$55,000), Lead System Engineer (\$75,000), Programmer (\$70,000)							
10-7-026-500-05 Salaries- Overtime	1,770.00	2,250.00	2,266.00		-1	2,250.00	2,250.00
10-7-026-500-10 Wages & Salaries Part-Time			3,948.00				
10-7-026-510-00 Fica-Employers Contrib.	26,866.00	30,330.00	21,139.00		30	61,265.00	62,010.00
Recommended: Related to positions							
10-7-026-510-05 Sc Ret Employers Contrib	55,699.00	65,650.00	46,106.00		30	140,630.00	142,335.00
Recommended: Related to positions; Requested: \$89,735 related to positions							
10-7-026-510-15 Health/Life Ins Employers	27,272.00	50,743.00	20,532.00		60	108,000.00	92,610.00
Recommended: Related to positions; Requested: \$108,000 related to positions							
10-7-026-510-25 Workers Compensation	2,606.00	10,485.00	2,229.00		79	12,200.00	10,100.00

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-026-530-00 Travel, Training, Dues Recommended: \$6300 security awareness training; \$9,500 for new positions; \$2500 for existing Requested: \$24,800 total; \$6,300 Security Awareness training, \$2,500 existing employees, \$16,000 related to positions	6,118.00	18,000.00	17,679.00		2	42,800.00	36,300.00	
10-7-026-540-00 Supplies-General	4,957.00	5,000.00	4,894.00		2	5,000.00	5,000.00	
10-7-026-542-00 Supplies - Clothing	480.00	1,000.00	675.00		32	1,000.00	1,000.00	
10-7-026-550-00 Msa-Dp Hw Mtn Transfer to special projects for key server replacements and addition as well as potential use as contingency fund for unforeseen circumstances	152,628.00	138,515.00	26,627.00		81	38,515.00	38,515.00	
10-7-026-551-00 Equipment-General Recommended: Computers for requested positions (12k), furnished for recommended positions (4800); take other out of \$220,000 for workstation replacements Requested: \$63,180; \$3,500 ROD Monitors, \$22,030 Toughbooks & Monitors for Coroner, \$10,650 Toughbooks and Monitors for EOC, \$27,000 related to computers and furniture for positions	4,751.00	5,000.00	2,701.00		46	68,180.00	21,800.00	
10-7-026-560-00 Equipment - Capitalized Recommended: \$220,000 Requested: \$220,000 CIP funding for computer replacements; \$33,500 GIS and 911 Plotters	93,056.00	220,000.00	216,499.00		2	220,000.00	220,000.00	
10-7-026-571-00 Utilities-Telephone Recommended: Phones for EOC request and 4375 for recommended positions; Increase for cost increases Requested: \$8,620 total; \$1,620 phones for EOC request, \$7,000 related to positions	179,592.00	170,000.00	227,283.00		-34	275,700.00	275,700.00	
10-7-026-590-05 Gasoline			48.00					
10-7-026-600-00 Contractual Services (Cs) Recommended: VC3 Costs	206,472.00	425,880.00	704,119.00		-65	600,155.00	601,555.00	

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-026-605-02 Msa-Dp Sw Mtn Recommended: All Requested: \$220,143; \$26,000 Cellebrite, \$43,680 Detention Ctr. Cameras, \$6,696 3 yr email signature software, \$39,600 server backups, \$ 11,070 Computer Imaging software, \$13,740 web filtering, \$38,527 Multi-Factor auth, \$5,000 Adobe, \$17,700 Microsoft licensing increase, \$18,130 3.5% software increase	475,423.00	517,853.00	480,973.00	7		738,000.00	738,000.00			
10-7-026-690-00 Special Projects Transfer from hardware Recommended: All Remove one-time funding for priority 1&2 items from consultant Requested: \$51,195; \$51,195 standardized badging	270,735.00	279,260.00	150,398.00	46		169,455.00	169,455.00			
10-7-026-750-00 Lease- Copiers	2,220.00	3,000.00	1,895.00	37		3,000.00	3,000.00			
Total	\$1,864,789.00	\$2,384,811.00	\$2,197,943.00			\$3,438,995.00	\$3,230,215.00			
Department: 027 Gis										
10-7-027-500-00 Wages & Salaries Fulltime Recommended: Recommended: 5% increase plus additional 1% for those not at minimums	75,030.00	75,525.00	65,830.00	13		80,925.00	80,925.00			
10-7-027-510-00 Fica-Employers Contrib	5,402.00	5,815.00	4,954.00	15		6,255.00	6,255.00			
10-7-027-510-05 Sc Rel Employers Contrib	11,643.00	12,590.00	11,276.00	10		14,350.00	14,350.00			
10-7-027-510-15 Health/Life Ins Employers	8,001.00	8,040.00	6,705.00	17		8,940.00	8,940.00			
10-7-027-510-25 Workers Compensation	202.00	2,280.00	192.00	92		1,000.00	1,000.00			

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-027-530-00 Travel, Training, Dues		1,000.00			100	4,000.00	4,000.00
10-7-027-540-00 Supplies - General	683.00	5,000.00	116.00		98	5,000.00	5,000.00
10-7-027-541-00 Supplies-Postage		100.00			100	100.00	100.00
10-7-027-571-00 Utilities-Telephone	1,080.00	1,000.00	829.00		17	1,000.00	1,000.00
10-7-027-600-00 Contractual Services(Cs) Recommended: Pictometry Continuation and technical consultants Requested: Continued funding for consultants (13k); Pictometry (\$67,715); SC Aerial Consortium contact (60,668 - \$4,668 annual membership dues plus 56k for 3in flyover pics)		76,000.00	75,275.00		1	141,385.00	80,715.00
Total	\$102,041.00	\$187,350.00	\$165,177.00			\$262,955.00	\$202,285.00
Department: 029 Zoning							
10-7-029-500-00 Wages & Salaries Full Time	228,976.00		11,966.00				
10-7-029-500-05 Salaries - Overtime	931.00						
10-7-029-510-00 Fica-Employers Contrib.	16,326.00		1,396.00				
10-7-029-510-05 Sc Ret Employers Contrib	35,658.00		3,240.00				
10-7-029-510-15 Health/Life Ins Employers	41,740.00		3,629.00				

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-029-510-25 Workers Compensation	4,121.00		319.00					
10-7-029-530-00 Travel, Training, Dues	3,204.00							
10-7-029-540-00 Supplies-General	4,954.00		1,715.00					
10-7-029-543-01 Supplies-Food	848.00		31.00					
10-7-029-571-00 Utilities-Telephone	4,294.00		3,395.00					
10-7-029-670-00 Advertising	335.00							
10-7-029-750-00 Lease- Copiers	2,362.00		2,362.00					
Total	\$343,749.00		\$28,053.00					
Department: 031 Building								
10-7-031-500-00 Wages & Salaries Full Time	630,515.00	781,250.00	565,109.00		28	876,700.00	849,515.00	
Recommended: None other than 5% increase plus additional 1% for those not at minimum Requested: \$24,876 Reclassifications/promotions/pay compaction issues								
10-7-031-500-05 Salaries - Overtime	1,417.00	2,000.00	196.00		90	2,000.00	2,000.00	
10-7-031-500-10 Wages & Salaries Parttime		15,000.00			100	15,000.00	15,000.00	

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COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-031-510-00 Fica-Employers Contrib.	45,480.00	60,355.00	42,444.00		30	65,900.00	65,140.00	
10-7-031-510-05 Sc Ret Employers Contrib	97,294.00	130,645.00	96,820.00		26	149,525.00	149,525.00	
10-7-031-510-15 Health/Life Ins Employers	101,487.00	126,450.00	83,931.00		34	139,690.00	139,690.00	
10-7-031-510-25 Workers Compensation	13,039.00	20,230.00	12,816.00		37	20,410.00	23,195.00	
10-7-031-530-00 Travel, Training, Dues	10,104.00	23,500.00	11,606.00		51	23,500.00	23,500.00	
10-7-031-540-00 Supplies-General	6,306.00	13,000.00	6,765.00		48	13,000.00	13,000.00	
10-7-031-551-00 Equipment-General	3,716.00	6,400.00			100	6,400.00	6,400.00	
10-7-031-571-00 Utilities-Telephone	18,174.00	16,500.00	13,358.00		19	16,500.00	16,500.00	
10-7-031-600-00 Contractual Services (Cs)	114,685.00	200,000.00	200,000.00			200,000.00	200,000.00	
10-7-031-613-00 Demolition Expense Recommended: \$80,000 moved to planning Requested: Increase by \$70,000; also requested to transfer	43,100.00	80,000.00	4,000.00		95	140,000.00		
10-7-031-670-00 Advertising		250.00			100	250.00	250.00	

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FY 2022-2023

Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)		Estimate	%Remaining	Requested	Recommended
10-7-031-690-00 Special Projects	79,500.00							
10-7-031-750-00 Lease- Copiers	2,898.00	5,000.00	2,164.00		57		5,000.00	5,000.00
Total	\$1,167,715.00	\$1,480,580.00	\$1,039,209.00				\$1,673,875.00	\$1,508,715.00
Department: 032 Planning/Zoning								
10-7-032-500-00 Wages & Salaries Full Time Recommended: Transition vacant Planning Director to Assistant Planning Director Requested: Various Salary Adjustments (Planning Technician to a Planner I, Building Official and Code enforcement) \$29,029; Assistant Planning Director \$100,441; Code enforcement officer (\$60,638)	333,915.00	826,125.00	447,740.00		46		1,016,233.00	844,135.00
10-7-032-500-05 Salaries - Overtime	577.00	6,500.00	1,969.00		70		6,500.00	6,500.00
10-7-032-500-10 Wages & Salaries Part-Time Recommended: None; Requested: 2 Interns for 4 months							7,559.00	
10-7-032-510-00 Fica-Employers Contrib.	24,375.00	63,745.00	33,510.00		47		77,255.00	64,921.00
10-7-032-510-05 Sc Ret Employers Contrib	51,743.00	138,285.00	76,135.00		45		165,250.00	149,020.00
10-7-032-510-15 Health/Life Ins Employers	39,002.00	131,280.00	55,012.00		58		150,480.00	131,280.00
10-7-032-510-25 Workers Compensation	4,671.00	14,535.00	7,881.00		46		20,250.00	17,276.00
10-7-032-530-00 Travel, Training, Dues	1,981.00	13,750.00	3,629.00		74		15,500.00	13,750.00

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COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Recommended: None; Requested: 1750 for requested positions							
10-7-032-540-00 Supplies-General	6,112.00	12,650.00	2,086.00		84	13,050.00	11,915.00
Recommended: None; Requested: \$1135 for requested positions							
10-7-032-541-00 Supplies-Postage	1,275.00	4,000.00	410.00		90	4,000.00	4,000.00
10-7-032-543-01 Supplies-Food	1,392.00	3,750.00	1,708.00		54	3,750.00	3,750.00
10-7-032-551-00 Equipment-General		1,000.00			100	9,400.00	1,000.00
Recommended: None; Requested: 8400 for requested positions							
10-7-032-571-00 Utilities-Telephone	3,630.00	8,000.00	2,126.00		73	8,000.00	8,000.00
Recommended: None; Requested: Phones for positions							
10-7-032-590-00 Maintenance-Vehicles						1,500.00	
Recommended: None; Requested: \$1500 for requested positions							
10-7-032-590-05 Gasoline						5,100.00	
Recommended: None; Requested: \$5100 for requested positions							
10-7-032-600-00 Contractual Services (Cs)	108,254.00	65,000.00	20,213.00		69	65,000.00	65,000.00
10-7-032-600-15 Cs-Traffic Impact Analyses	29,288.00	50,000.00	31,600.00		37	100,000.00	100,000.00
Recommended: All Requested: Increase by \$50,000							

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FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-032-605-00 Cs-Printing	2.00						
10-7-032-613-00 Demolition Expense Transfer from Building, Increase 30k						140,000.00	100,000.00
10-7-032-670-00 Advertising	8,019.00	18,000.00	4,088.00	77		18,000.00	18,000.00
10-7-032-690-00 Special Projects Recommended: Bridge design in CPST2 and grant match moved to grant match fund Requested: \$135,000; \$100,000 for bridge design in Edgewater, \$35,000 for grant match for Cross State Trail in Prestwick (will move to grand match fund if approved)		780,000.00	743,518.00	5		135,000.00	
10-7-032-750-00 Lease- Copiers	4,566.00	16,500.00	3,307.00	80		16,500.00	16,500.00
Total	\$618,802.00	\$2,153,120.00	\$1,434,932.00			\$1,978,327.00	\$1,555,047.00
Department: 041 Assessor							
10-7-041-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	537,632.00	656,090.00	504,210.00	23		666,335.00	654,370.00
10-7-041-500-05 Salaries - Overtime		2,000.00		100		2,000.00	2,000.00
10-7-041-500-10 Wages & Salaries Part-Time	4,013.00						
10-7-041-510-00 Fica-Employers Contrib.	39,811.00	51,950.00	37,963.00	27		51,950.00	50,215.00

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Amended - 2022-2023

COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-041-510-05 Sc Ret Employers Contrib	84,429.00	112,460.00	86,015.00		24	117,360.00	115,260.00
10-7-041-510-15 Health/Life Ins Employers	74,158.00	95,855.00	62,531.00		35	95,855.00	95,845.00
10-7-041-510-25 Workers Compensation	8,268.00	14,805.00	9,318.00		37	12,350.00	13,610.00
10-7-041-530-00 Travel, Training, Dues	5,606.00	23,000.00	11,669.00		49	23,000.00	23,000.00
10-7-041-540-00 Supplies-General	4,684.00	4,500.00	2,930.00		35	4,500.00	4,500.00
10-7-041-541-00 Supplies-Postage	4,541.00	2,500.00	1,741.00		30	2,500.00	2,500.00
10-7-041-551-00 Equipment-General Removed one-time funding for new position		3,920.00	1,017.00		74		
10-7-041-571-00 Utilities-Telephone	5,217.00	5,500.00	4,149.00		25	5,500.00	5,500.00
10-7-041-593-00 Maintenance-Service Agree.	41,703.00	41,560.00	40,006.00		4	41,560.00	41,560.00
10-7-041-600-00 Contractual Services (Cs) Recommended: All Requested: \$900 contract increase for patriot and \$8,005 for Schneider	7,657.00	9,000.00	32,899.00		-266	17,905.00	17,905.00
10-7-041-605-00 Cs-Printing	1,514.00	2,500.00	291.00		88	2,500.00	2,500.00

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Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-041-670-00 Advertising	58.00	200.00	58.00		71	200.00	200.00
10-7-041-690-00 Special Projects Removed one-time reassessment cost funding	700.00	50,600.00	27,526.00		46		
10-7-041-750-00 Lease- Copiers	20,804.00	22,000.00	19,055.00		13	22,000.00	22,000.00
Total	\$840,795.00	\$1,098,440.00	\$841,378.00			\$1,065,515.00	\$1,050,965.00
Department: 043 Auditor							
10-7-043-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	198,208.00	241,625.00	204,811.00		15	241,625.00	253,570.00
10-7-043-500-05 Salaries- OI		500.00			100	500.00	500.00
10-7-043-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	14,622.00	18,525.00	15,479.00		16	18,525.00	19,435.00
10-7-043-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	30,696.00	40,100.00	34,964.00		13	40,100.00	44,615.00
10-7-043-510-15 Health/Life Ins Employers	24,722.00	58,885.00	29,262.00		50	58,885.00	40,400.00
10-7-043-510-25 Workers Compensation Recommended: Related to salary adjustments	536.00	2,850.00	597.00		79	2,850.00	905.00

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COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-043-530-00 Travel, Training, Dues	104.00	4,500.00	4,218.00		6	4,500.00	4,500.00	
10-7-043-540-00 Supplies-General	12,507.00	11,000.00	7,081.00		36	11,000.00	11,000.00	
10-7-043-551-00 Equipment-General	1,870.00	2,500.00	1,750.00		30	2,500.00	2,500.00	
10-7-043-571-00 Utilities-Telephone	3,297.00	3,000.00	2,601.00		13	3,000.00	3,000.00	
10-7-043-670-00 Advertising		3,500.00	418.00		88	3,500.00	3,500.00	
10-7-043-750-00 Lease- Copiers	3,670.00	5,000.00	3,084.00		38	5,000.00	5,000.00	
Total	\$290,232.00	\$391,985.00	\$304,265.00			\$391,985.00	\$388,925.00	
Department: 044 Treasurer								
10-7-044-500-00 Wages & Salaries Full Time	240,972.00	272,740.00	237,567.00		13	272,740.00	287,105.00	
Recommended: 5% increase plus additional 1% for those not at minimum; Requested: Staff Promotion (\$5759); Treasurer pay increase (\$11,595)								
10-7-044-500-05 Salaries - Overtime	1,448.00	3,000.00	1,224.00		59	3,000.00	3,000.00	
10-7-044-510-00 Fica-Employers Contrib.	17,865.00	20,980.00	18,190.00		13	20,980.00	22,080.00	
Recommended: Related to salary adjustments								
10-7-044-510-05 Sc Ret Employers Contrib	37,580.00	45,415.00	40,778.00		10	45,415.00	50,680.00	

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FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Recommended: Related to salary adjustments							
10-7-044-510-15 Health/Life Ins Employers	34,234.00	46,960.00	33,028.00		30	46,960.00	43,995.00
10-7-044-510-25 Workers Compensation	641.00	1,800.00	695.00		61	1,800.00	1,030.00
Recommended: Related to salary adjustments							
10-7-044-530-00 Travel, Training, Dues	100.00	3,500.00	1,775.00		49	3,500.00	3,500.00
10-7-044-540-00 Supplies-General	14,197.00	11,500.00	10,491.00		9	11,500.00	11,500.00
10-7-044-541-00 Supplies-Postage	5,962.00	13,000.00	4,944.00		62	13,000.00	13,000.00
10-7-044-571-00 Utilities-Telephone	2,019.00	2,500.00	1,982.00		21	2,500.00	2,500.00
10-7-044-605-00 Cs-Printing	91,246.00	92,000.00	51,984.00		43	92,000.00	92,000.00
10-7-044-670-00 Advertising	400.00	700.00	136.00		81	700.00	700.00
10-7-044-750-00 Lease- Copiers	2,401.00	3,000.00	1,880.00		37	3,000.00	3,000.00
10-7-044-781-20 Bank Charges	135,331.00	100.00	17,901.00		-17,801	100.00	100.00
10-7-044-781-26 Bonds Expense	144.00	500.00	144.00		71	500.00	500.00

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FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-044-782-00 Over/Shortage		200.00	-2,930.00		1,565	200.00	200.00
Total	\$584,540.00	\$517,895.00	\$419,789.00			\$517,895.00	\$534,890.00
Department: 045 Delinquent Tax							
10-7-045-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum; Requested: Deputy Tax Collector Promotion (\$26,208); Records Specialist I (\$55,539)	179,247.00	190,080.00	164,659.00		13	271,627.00	201,940.00
10-7-045-500-05 Salaries - Overtime	6.00	500.00	67.00		87	500.00	500.00
10-7-045-500-10 Wages & Salaries Part-Time	589.00	400.00	122.00		70	400.00	400.00
10-7-045-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	12,531.00	14,610.00	12,068.00		17	14,610.00	15,520.00
10-7-045-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	27,647.00	31,625.00	28,212.00		11	31,625.00	35,620.00
10-7-045-510-15 Health/Life Ins Employers	42,247.00	51,395.00	36,436.00		29	51,395.00	48,630.00
10-7-045-510-25 Workers Compensation	626.00	2,375.00	494.00		79	2,375.00	725.00
10-7-045-530-00 Travel, Training, Dues	181.00	4,000.00	2,096.00		48	4,000.00	4,000.00

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Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-045-540-00 Supplies-General	3,769.00	6,000.00	2,642.00		56	6,000.00	6,000.00
10-7-045-541-00 Supplies-Postage	22,431.00	51,000.00	4,450.00		91	51,000.00	51,000.00
10-7-045-551-00 Equipment-General	1,033.00	5,000.00	2,549.00		49	5,000.00	5,000.00
10-7-045-571-00 Utilities-Telephone	1,283.00	2,500.00	1,214.00		51	2,500.00	2,500.00
10-7-045-600-00 Contractual Services(Cs)	12,570.00	27,500.00	13,951.00		49	27,500.00	27,500.00
10-7-045-604-00 Professional Services	16,401.00	12,500.00	1,549.00		88	12,500.00	12,500.00
10-7-045-605-00 Cs - Printing	2,633.00	1,000.00			100	1,000.00	1,000.00
10-7-045-670-00 Advertising	16,379.00	30,000.00	21,967.00		27	30,000.00	30,000.00
10-7-045-680-00 Fee Reimbursement	2,825.00	600.00	26.00		96	600.00	600.00
10-7-045-750-00 Lease- Copiers	2,026.00	3,350.00	1,983.00		41	3,350.00	3,350.00
10-7-045-781-27 Bonds - Surety	100.00	300.00	100.00		67	300.00	300.00
10-7-045-782-00 Over/Shortage		120.00	1.00		99	120.00	120.00

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)		Estimate	%Remaining	Requested	Recommended
Total	\$344,524.00	\$434,855.00	\$294,586.00				\$516,402.00	\$447,205.00
Department: 051 Registration & Elect								
10-7-051-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	113,406.00	197,920.00	139,400.00			30	197,920.00	188,975.00
10-7-051-500-05 Salaries- Overtime	2,321.00	3,000.00	62.00			98	3,000.00	3,000.00
10-7-051-500-10 Wages & Salaries Part-Time Recommended: All Requested: \$50,520 increase to hire additional help for 2 weeks for early voting satellite offices	125,010.00	110,000.00	17,721.00			84	160,520.00	161,710.00
10-7-051-510-00 Fica-Employers Contrib. Recommended: Related to PT increase	10,510.00	23,980.00	11,297.00			53	23,980.00	27,060.00
10-7-051-510-05 Sc Ret Employers Contrib	20,490.00	47,900.00	24,853.00			48	47,900.00	47,900.00
10-7-051-510-10 S.C. Police Ret Employer	256.00	400.00				100	400.00	
10-7-051-510-15 Health/Life Ins Employers	23,555.00	58,120.00	25,772.00			56	58,120.00	39,940.00
10-7-051-510-25 Workers Compensation	834.00	3,500.00	697.00			80	3,500.00	1,260.00
10-7-051-530-00 Travel, Training, Dues	2,493.00	18,375.00	11,166.00			39	18,375.00	18,375.00

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	%Remaining	Estimate	Requested	Recommended	Approved
10-7-051-540-00 Supplies-General Recommended: All Requested: \$5,000 increase for additional supplies at the early voting sites	38,326.00	14,000.00	12,224.00	13		19,000.00	19,000.00	
10-7-051-541-00 Supplies- Postage	12,487.00	7,000.00	2,352.00	66		7,000.00	7,000.00	
10-7-051-551-00 Equipment-General		22,900.00	22,900.00	0		22,900.00	22,900.00	
10-7-051-560-00 Equipment - Capitalized Recommended: All--carryforward savings from shelving in current budget Requested: \$140,040 for additional machines related to the early voting sites		25,575.00	11,041.00	57		140,040.00	140,040.00	
10-7-051-571-00 Utilities-Telephone	4,777.00	5,500.00	3,825.00	30		5,500.00	5,500.00	
10-7-051-593-00 Maintenance-Service Agreement Recommended: All Requested: \$2,130 related to maintenance costs for new early voting site machines	23,362.00	51,485.00	48,315.00	6		53,615.00	53,615.00	
10-7-051-600-00 Contractual Services (Cs)	9,483.00	14,360.00	8,926.00	38		14,360.00	14,360.00	
10-7-051-605-00 Cs-Printing	10,037.00	15,000.00		100		15,000.00	15,000.00	
10-7-051-670-00 Advertising Recommended: All Requested: \$1,800 to advertise the early voting sites in TLN and KNE	1,797.00	5,000.00	3,473.00	31		6,800.00	6,800.00	
10-7-051-690-00 Special Projects		260,000.00	103,894.00	60				

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ANNUAL BUDGET ESTIMATE - EXPENDITURE
Amended - 2022-2023

COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Remove one-time funding for shelving							
10-7-051-750-00 Lease- Copiers	3,775.00	4,500.00	2,763.00		39	4,500.00	4,500.00
Total	\$402,919.00	\$888,515.00	\$450,681.00			\$802,430.00	\$776,935.00
Department: 060 Register Of Deeds							
10-7-060-500-00 Wages & Salaries Full Time	195,315.00	200,630.00	175,731.00		12	258,935.00	215,900.00
Recommended: 5% increase plus additional 1% for those not at minimum; Requested: \$58,305 for Deputy							
10-7-060-500-05 Salaries- Ot		1,000.00			100	1,000.00	1,000.00
10-7-060-500-10 Wages & Salaries Parttime		1,000.00			100	1,000.00	1,000.00
10-7-060-510-00 Fica-Employers Contrib.	14,011.00	15,500.00	13,038.00		16	19,960.00	16,670.00
Recommended: Related to salary adjustments; Requested: Related to position							
10-7-060-510-05 Sc Ret Employers Contrib	30,341.00	33,555.00	30,100.00		10	43,795.00	38,265.00
Recommended: Related to salary adjustments							
10-7-060-510-15 Health/Life Ins Employers	37,219.00	38,835.00	32,315.00		17	52,335.00	56,780.00
Recommended: Insurance increases							
10-7-060-510-25 Workers Compensation	490.00	1,685.00	514.00		70	1,885.00	780.00
10-7-060-530-00 Travel, Training, Dues	125.00	4,800.00	3,931.00		18	4,800.00	4,800.00

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COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-060-540-00 Supplies-General	3,846.00	5,000.00	643.00		87	5,000.00	5,000.00	
10-7-060-541-00 Supplies Postage	2,251.00	3,000.00	2,699.00		10	3,000.00	3,000.00	
10-7-060-551-00 Equipment-General Recommended: None; Requested: \$4,400 for requested position	7,937.00	2,500.00	810.00		68	6,900.00	2,500.00	
10-7-060-571-00 Utilities-Telephone Recommended: None; Requested: \$300 for new position	2,244.00	3,500.00	1,852.00		47	3,800.00	3,500.00	
10-7-060-600-00 Contractual Services (Cs) Recommended: All; Requested: \$4,000 increase to BIS contract due to server change in current fiscal year	70,490.00	79,460.00	61,321.00		23	83,460.00	83,460.00	
10-7-060-750-00 Lease- Copiers	6,519.00	6,000.00	5,049.00		16	6,000.00	6,000.00	
10-7-060-782-00 Over/Short		250.00	16.00		94	250.00	250.00	
Total	\$370,788.00	\$396,715.00	\$328,019.00			\$492,120.00	\$438,905.00	
Department: 061 Circuit Court								
10-7-061-500-05 Salaries Overtime			405.00					
10-7-061-500-10 Wages & Salaries Parttime	19,635.00	29,470.00	30,872.00		-5	29,470.00	29,470.00	

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COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-061-510-00 Fica-Employers Contrib	1,500.00	2,190.00	2,462.00		-12	2,190.00	2,190.00	
10-7-061-510-05 Sc Ret Employers Contrib	585.00		1,341.00					
10-7-061-510-10 S.C. Police Ret Employer	2,891.00	5,505.00	4,634.00		16	5,505.00	5,505.00	
10-7-061-510-25 Workers Compensation	179.00	1,140.00	343.00		70	1,140.00	1,140.00	
10-7-061-540-00 Supplies-General	1,168.00	3,000.00	1,702.00		43	3,000.00	3,000.00	
10-7-061-571-00 Utilities-Telephone	5,996.00	6,500.00	6,894.00		-6	15,700.00	15,700.00	
Recommended: All; Requested: \$9,200 increase for higher costs related to dedicated internet circuit for Solicitor and Public Defender								
10-7-061-600-00 Contractual Services(Cs)		5,000.00	3,000.00		40	5,000.00	5,000.00	
10-7-061-780-05 Pdc-Juors	7,550.00	35,000.00	22,490.00		36	35,000.00	35,000.00	
Total	\$39,504.00	\$87,805.00	\$74,143.00			\$97,005.00	\$97,005.00	
Department: 063 Clerk Of Court								
10-7-063-500-00 Wages & Salaries Full Time	240,626.00	245,540.00	208,426.00		15	256,560.00	257,850.00	
Recommended: 5% increase plus additional 1% for those not at minimum								
10-7-063-500-05 Salaries Overtime	30.00	500.00	57.00		89	500.00	500.00	

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COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-063-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	17,265.00	18,825.00	15,555.00		17	18,825.00	19,765.00
10-7-063-510-05 Sc Ret Employers Contrib. Recommended: Related to salary adjustments	37,363.00	40,745.00	35,500.00		13	40,745.00	45,365.00
10-7-063-510-10 Sc Police Ret Employers Co	145.00		584.00				
10-7-063-510-15 Health/Life Ins Employers Recommended: Insurance Increases	49,436.00	54,125.00	41,297.00		24	54,125.00	55,035.00
10-7-063-510-25 Workers Compensation Recommended: Related to salary adjustments	4,370.00	5,085.00	4,285.00		16	5,085.00	6,250.00
10-7-063-530-00 Travel, Training, Dues	100.00	2,100.00	1,503.00		28	2,100.00	2,100.00
10-7-063-540-00 Supplies-General	6,655.00	6,300.00	5,623.00		11	6,300.00	6,300.00
10-7-063-541-00 Supplies Postage	2,772.00	5,000.00	2,901.00		42	5,000.00	5,000.00
10-7-063-542-00 Supplies - Clothing	252.00	1,000.00	275.00		73	1,000.00	1,000.00
10-7-063-551-00 Equipment-General		2,000.00			100	2,000.00	2,000.00

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Account	2020 - 2021		2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved	
10-7-063-560-00 Equipment - Capitalized Recommended: AV Upgrades \$180k Requested: AV Upgrades for family court	75,000.00		99,864.00			180,000.00	180,000.00		
10-7-063-571-00 Utilities-Telephone	9,436.00	11,000.00	6,966.00		37	11,000.00	11,000.00		
10-7-063-593-00 Maintenance-Service Agree.		500.00			100	500.00	500.00		
10-7-063-600-00 Contractual Services (Cs)	125.00	1,500.00	2,632.00		-75	1,500.00	1,500.00		
10-7-063-750-00 Lease- Copiers	3,491.00	2,000.00	2,972.00		-49	2,000.00	2,000.00		
10-7-063-781-27 Bonds - Surety	100.00	500.00			100	500.00	500.00		
Total	\$447,166.00	\$396,720.00	\$428,440.00			\$587,740.00	\$596,665.00		
Department: 064 Family Court									
10-7-064-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	170,992.00	211,385.00	153,618.00		27	211,385.00	221,935.00		
10-7-064-500-05 Salaries Overtime	64.00	500.00	6.00		99	500.00	500.00		
10-7-064-500-10 Salaries- Part Time	20,880.00	13,000.00	16,407.00		-26	13,000.00	13,650.00		
10-7-064-510-00 Fica-Employers Contrib.	16,950.00	17,205.00	15,505.00		10	17,205.00	18,010.00		

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Recommended: Related to salary adjustments							
10-7-064-510-05 Sc Ret Employers Contrib	31,255.00	35,090.00	31,087.00	11		35,090.00	39,060.00
Recommended: Related to salary adjustments							
10-7-064-510-10 S.C. Police Ret Employer		2,505.00		100		2,505.00	2,630.00
Recommended: Related to salary adjustments							
10-7-064-510-15 Health/Life Ins Employers	36,543.00	36,725.00	30,643.00	17		36,725.00	40,875.00
Recommended: Insurance increases							
10-7-064-510-25 Workers Compensation	836.00	1,000.00	791.00	21		1,000.00	995.00
Recommended: Insurance increases							
10-7-064-530-00 Travel, Training, Dues		2,100.00		100		2,100.00	2,100.00
Recommended: Insurance increases							
10-7-064-540-00 Supplies-General	4,109.00	10,000.00	4,312.00	57		10,000.00	10,000.00
Recommended: Insurance increases							
10-7-064-541-00 Supplies Postage	1,894.00	15,000.00	1,061.00	93		15,000.00	15,000.00
Recommended: Insurance increases							
10-7-064-571-00 Utilities-Telephone	3,195.00	5,500.00	2,529.00	54		5,500.00	5,500.00
Recommended: Insurance increases							
10-7-064-593-00 Maintenance-Service Agree.		500.00		100		500.00	500.00
Recommended: Insurance increases							
10-7-064-690-12 Sp-Dss Incentive	56,807.00	47,032.00	40,069.00	15		47,032.00	47,032.00

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Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-064-750-00 Lease- Copiers	3,993.00	2,500.00	2,985.00		-19	2,500.00	2,500.00
Total	\$347,518.00	\$400,042.00	\$299,013.00			\$400,042.00	\$420,287.00
Department: 068 Coroner							
10-7-068-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	256,223.00	293,335.00	266,641.00		9	293,335.00	348,045.00
10-7-068-500-05 Salaries Overtime	20,977.00		10,862.00				
10-7-068-500-10 Wages & Salaries Parttime Recommended: Increased due to salary adjustments	87,503.00	63,000.00	96,918.00		-54	78,000.00	78,000.00
10-7-068-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments; Requested: Related to position	26,932.00	27,415.00	28,872.00		-5	28,565.00	32,745.00
10-7-068-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	15,423.00	39,890.00	11,174.00		72	39,890.00	31,460.00
10-7-068-510-10 S.C. Police Ret Employer Recommended: Related to salary adjustments; Requested: Related to position	33,651.00	22,600.00	43,839.00		-94	25,490.00	50,375.00
10-7-068-510-15 Health/Life Ins Employers Recommended: Insurance increases	34,785.00	41,235.00	26,008.00		37	41,235.00	45,660.00

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-068-510-25 Workers Compensation Recommended: Related to salary adjustments; Requested: Related to position	14,792.00	18,325.00	18,041.00		2	18,900.00	26,470.00	
10-7-068-530-00 Travel, Training, Dues Recommended: All; Requested: \$2,500 to accommodate mandated training	7,352.00	10,000.00	5,007.00		50	12,500.00	12,500.00	
10-7-068-540-00 Supplies-General Recommended: All; Requested: \$2,000 related to increases in costs and increases in deaths	11,454.00	11,500.00	8,928.00		22	13,500.00	13,500.00	
10-7-068-542-00 Supplies - Clothing	10,263.00	11,000.00	5,200.00		53	11,000.00	11,000.00	
10-7-068-551-00 Equipment-General Recommended: All; Requested: \$5,000 for stretcher battery replacements	5,748.00	6,000.00	4,025.00		33	11,000.00	11,000.00	
10-7-068-571-00 Utilities-Telephone	11,172.00	8,500.00	11,892.00		-40	8,500.00	8,500.00	
10-7-068-590-00 Maintenance - Vehicles	10,073.00	5,500.00	5,159.00		6	5,500.00	5,500.00	
10-7-068-590-05 Gasoline Recommended: Increases due to the price of gasoline	14,050.00	12,000.00	17,097.00		-42	12,000.00	20,000.00	
10-7-068-600-00 Contractual Services (Cs)	5,526.00	11,000.00	4,679.00		57	11,000.00	11,000.00	
10-7-068-604-00 Professional Services	2,763.00	3,500.00	1,179.00		66	3,500.00	3,500.00	

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Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-068-604-10 Ps-Medical	315,056.00	220,000.00	261,173.00		-19	220,000.00	220,000.00
10-7-068-750-00 Lease- Copiers	4,623.00	3,000.00	2,744.00		9	3,000.00	3,000.00
10-7-068-781-27 Bonds - Surety	340.00	500.00			100	500.00	500.00
10-7-068-786-00 Donations Expenditures	3,573.00		1,751.00				
Total	\$892,279.00	\$808,300.00	\$831,189.00			\$837,415.00	\$932,755.00
Department: 069 Probate Court							
10-7-069-500-00 Wages & Salaries Full Time	283,357.00	330,590.00	264,106.00		20	330,590.00	334,895.00
Recommended: 5% increase plus additional 1% for those not at minimum							
10-7-069-500-05 Salaries - Overtime	246.00	350.00	87.00		75	350.00	350.00
10-7-069-500-10 Wages & Salaries Part-Time	13,463.00	44,750.00	32,093.00		28	44,750.00	54,750.00
Recommended: 10% increase due to reduction in current year FT salaries							
10-7-069-510-00 Fica-Employers Contrib.	21,599.00	27,990.00	22,380.00		20	27,990.00	31,375.00
Recommended: Related to salary adjustments							
10-7-069-510-05 Sc Rel Employers Contrib	30,061.00	51,590.00	37,229.00		28	51,590.00	43,510.00
Recommended: Related to salary adjustments							

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-069-510-10 Sc Police Ret Employers Co Recommended: Related to salary adjustments	16,117.00	4,650.00	9,405.00		-102	4,650.00	17,635.00
10-7-069-510-15 Health/Life Ins Employers	41,386.00	51,060.00	39,741.00		22	51,060.00	46,050.00
10-7-069-510-25 Workers Compensation	790.00	2,290.00	1,588.00		31	2,290.00	1,465.00
10-7-069-530-00 Travel, Training, Dues	12,902.00	17,000.00	8,551.00		50	17,000.00	17,000.00
10-7-069-540-00 Supplies-General	13,366.00	12,500.00	11,277.00		10	12,500.00	12,500.00
10-7-069-551-00 Equipment-General	4,000.00	4,000.00	59.00		99	4,000.00	4,000.00
10-7-069-571-00 Utilities-Telephone	5,524.00	4,500.00	3,901.00		13	4,500.00	4,500.00
10-7-069-593-00 Maintenance-Service Agree. Recommended: All: Requested: Reduce due to no longer an overlap in softwares	6,125.00	11,880.00	3,725.00		69	7,000.00	7,000.00
10-7-069-600-00 Contractual Services (Cs)	16,286.00	20,000.00	3,033.00		85	20,000.00	20,000.00
10-7-069-670-00 Advertising	270.00	250.00			100	250.00	250.00
10-7-069-750-00 Lease- Copiers	8,963.00	6,000.00	5,765.00		4	6,000.00	6,000.00

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)		Estimate	%Remaining	Requested	Recommended
10-7-069-781-26 Bonds Expense	223.00	700.00	669.00			4	700.00	700.00
Total	\$474,678.00	\$590,100.00	\$443,609.00				\$585,220.00	\$601,980.00
Department: 070 Mag-Countywide								
10-7-070-500-00 Wages & Salaries Full Time	666,769.00	696,065.00	615,718.00			12	721,335.00	736,380.00
Recommended: Partial Increases for judges and 5% increase plus additional 1% for those not at minimum; Requested: Increases for Judges to match that of the other Associate Magistrate (\$25,270)								
10-7-070-500-05 Salaries Overtime	2,681.00	14,000.00	1,489.00			89	14,000.00	14,000.00
10-7-070-510-00 Fica-Employers Contrib.	48,144.00	54,320.00	46,894.00			14	56,285.00	57,405.00
Recommended: Related to salary adjustments; Requested: Costs related to Assoc. Magistrate increases (\$1965)								
10-7-070-510-05 Sc Ret Employers Contrib	41,614.00	46,185.00	34,040.00			26	46,185.00	50,620.00
Recommended: Related to salary adjustments								
10-7-070-510-10 Sc Police Ret Employers Co	72,720.00	69,520.00	83,297.00			-20	74,710.00	78,320.00
Recommended: Related to salary adjustments; Requested: Costs related to Assoc. Magistrate increases (\$5190)								
10-7-070-510-15 Health/Life Ins Employers	102,383.00	111,580.00	66,447.00			40	111,580.00	93,405.00
10-7-070-510-25 Workers Compensation	12,351.00	21,605.00	11,962.00			45	21,705.00	17,700.00
10-7-070-530-00 Travel, Training, Dues	1,459.00	7,800.00	6,395.00			18	7,800.00	7,800.00

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Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-070-540-00 Supplies-General	13,199.00	19,000.00	13,867.00		27	19,000.00	19,000.00
10-7-070-542-00 Supplies - Clothing	250.00	3,600.00	771.00		79	3,600.00	3,600.00
10-7-070-570-00 Utilities-General	10,413.00	16,500.00	12,477.00		24	16,500.00	16,500.00
10-7-070-571-00 Utilities-Telephone	3,544.00	3,000.00	1,778.00		41	3,000.00	3,000.00
10-7-070-590-00 Maintenance-Vehicles	2,347.00	3,000.00	1,998.00		33	3,000.00	3,000.00
10-7-070-590-05 Gasoline	5,682.00	8,800.00	6,648.00		24	8,800.00	8,800.00
10-7-070-593-00 Maintenance-Service Agree.	1,130.00	6,500.00	90.00		99	6,500.00	6,500.00
10-7-070-750-00 Lease- Copiers	5,481.00	6,600.00	4,753.00		28	6,600.00	6,600.00
10-7-070-780-05 Pdc-Jurors	165.00	8,500.00	2,655.00		69	8,500.00	8,500.00
10-7-070-781-27 Bonds - Surety	2,462.00	3,000.00	2,462.00		18	3,000.00	3,000.00
Total	\$992,794.00	\$1,099,575.00	\$913,741.00			\$1,132,100.00	\$1,134,130.00

Department: 110 Sheriff

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-110-500-00 Wages & Salaries Full Time Recommended for first reading: Take 2 positions and repurpose them for ladder Recommended: 1 Investigator and 1 Patrol Deputy. Career ladder Requested: \$443,550 for career ladder; \$57,829 Admin Assistant for investigations; \$79,348 PIO; \$166,572 for 2 investigators (\$83,286 each); \$283,460 for 4 duties (\$70,865 each)	5,342,908.00	6,011,955.00	5,119,258.00		15	7,042,714.00	6,646,350.00	
10-7-110-500-05 Salaries - Overtime	133,888.00	198,000.00	152,704.00		23	198,000.00	198,000.00	
10-7-110-500-10 Wages & Salaries Part-Time	15,858.00	39,500.00	23,440.00		41	39,500.00	39,500.00	
10-7-110-510-00 Fica-Employers Contrib.	400,889.00	478,085.00	400,579.00		16	545,700.00	526,615.00	
10-7-110-510-05 Sc Ret Employers Contrib	125,652.00	106,895.00	136,302.00		-28	163,715.00	163,715.00	
10-7-110-510-10 Sc Police Ret Employers Co	849,363.00	1,072,230.00	880,904.00		18	1,215,390.00	1,175,880.00	
10-7-110-510-15 Health/Life Ins Employers	820,316.00	962,065.00	708,975.00		26	1,110,075.00	985,965.00	
10-7-110-510-25 Workers Compensation	142,434.00	217,525.00	149,358.00		31	217,525.00	211,180.00	
10-7-110-530-00 Travel, Training, Dues Recommended: None; Requested: \$10,000 scenario based and specialized training	68,120.00	77,540.00	69,514.00		10	87,540.00	77,540.00	
10-7-110-540-00 Supplies-General	18,705.00	30,000.00	13,426.00		55	30,000.00	30,000.00	
10-7-110-540-10 Supplies-Sex Off Registry	3,150.00	1,000.00	6.00		99	1,000.00	1,000.00	

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COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-110-542-00 Supplies-Clothing Recommended: Patrol Deputy; Requested: \$3460 for requested positions	44,222.00	68,200.00	41,093.00		40	71,660.00	69,065.00	
10-7-110-551-00 Equipment-General Recommended: Investigator desktop Requested: \$17,520 Crime Scene Technician Equipment; \$5700 for technology for requested positions	39,740.00	36,240.00	18,815.00		48	59,460.00	38,140.00	
10-7-110-551-30 Communications	29,833.00	43,000.00	11,389.00		74	43,000.00	43,000.00	
10-7-110-551-45 Protective Clothing	11,500.00	18,170.00	14,978.00		18	18,170.00	18,170.00	
10-7-110-551-65 Law Enforcement Recommended: Positions Requested: \$20,000 SWAT and crowd control team equipment replacement; \$66,000 (\$11,000 each) for requested positions	96,318.00	126,470.00	79,921.00		37	212,470.00	148,470.00	
10-7-110-560-00 Equipment - Capitalized Recommended: \$550,000 in capital fund for 10 vehicles; \$550,000 ARPA for 10 vehicles Requested: \$1,584,974 increase over prior year (in capital fund)						2,212,974.00		
10-7-110-571-00 Utilities-Telephone Recommended: Positions; Requested: \$4350 phone costs for requested positions	119,511.00	131,990.00	107,348.00		19	136,340.00	133,740.00	
10-7-110-581-00 Rent-Building	35,822.00	34,778.00	36,896.00		-6	34,778.00	34,778.00	
10-7-110-590-00 Maintenance-Vehicles Recommended: None Requested: \$9k for requested positions	236,400.00	200,000.00	130,176.00		35	209,000.00	200,000.00	

Account	2020 - 2021		2021 - 2022		5/16/2022		2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
10-7-110-590-05 Gasoline Recommended: Increases due to the price of gasoline; Requested: \$6k for requested positions	292,367.00	290,000.00	322,630.00		-11	296,000.00	350,000.00			
10-7-110-593-00 Maintenance-Service Agree.	188,687.00	193,440.00	183,693.00		5	193,440.00	193,440.00			
10-7-110-600-00 Contractual Services (Cs) Recommended: None Requested: \$10,000 increase to replace carpet and repaint	82,644.00	100,000.00	98,581.00		1	110,000.00	100,000.00			
10-7-110-604-04 Ps Legal	55,000.00	55,000.00	55,000.00		0	55,000.00	55,000.00			
10-7-110-670-00 Advertising	575.00	2,000.00	100.00		95	2,000.00	2,000.00			
10-7-110-690-00 Special Projects Recommended: Fund through ARPA Requested: Evidence storage building in case ARPA funding does not materialize ; \$10,000 for parking lot repair			100.00			1,450,000.00				
10-7-110-690-03 Sp-Crime Prevention	2,587.00	3,000.00	2,664.00		11	3,000.00	3,000.00			
10-7-110-750-00 Lease- Copiers	25,838.00	35,000.00	22,528.00		36	35,000.00	35,000.00			
10-7-110-781-26 Bonds Expense	520.00	1,000.00	300.00		70	1,000.00	1,000.00			
10-7-110-786-00 Donations Exp.	72,108.00		30,676.00							
Total	\$9,254,955.00	\$10,533,083.00	\$8,811,354.00			\$15,794,451.00	\$11,480,548.00			

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Department: 111 Sher:Drug Asset Forf							
10-7-111-783-00 Drug Forfeit Expenditures	4,967.00		60,398.00				
Total	\$4,967.00		\$60,398.00				
Department: 117 Sheriff Dpt: Town Of Kers							
10-7-117-500-00 Wages & Salaries Full Time	359,663.00	371,090.00	315,082.00	15		371,090.00	371,030.00
10-7-117-500-05 Salaries- Overtime	14,797.00	10,000.00	4,378.00	56		10,000.00	10,000.00
10-7-117-510-00 Fica-Employers Contrib	27,223.00	29,150.00	24,180.00	17		29,150.00	29,150.00
10-7-117-510-10 Sc Police Ret Employers Cont	68,008.00	73,310.00	63,446.00	13		76,385.00	76,385.00
10-7-117-510-15 Health/Life Ins Employers	51,017.00	41,875.00	43,083.00	-3		65,334.00	65,334.00
10-7-117-510-25 Workers Compensation	11,055.00	15,160.00	10,332.00	32		15,160.00	15,160.00
10-7-117-530-00 Travel, Training, Dues	1,667.00	2,500.00	680.00	73		2,500.00	2,500.00
10-7-117-540-00 Supplies- General	297.00	1,000.00		100		1,000.00	1,000.00
10-7-117-542-00 Supplies- Clothing	1,292.00	3,500.00	1,415.00	60		3,500.00	3,500.00

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-117-551-30 Communications		2,500.00			100	2,500.00	2,500.00	
10-7-117-551-65 Law Enforcement	1,962.00	6,000.00	3,920.00		35	6,000.00	6,000.00	
10-7-117-590-00 Maintenance- Vehicles	25,082.00	25,000.00	13,330.00		47	25,000.00	25,000.00	
10-7-117-590-05 Gasoline	20,449.00	41,000.00	53,283.00		-30	41,000.00	50,000.00	
Recommended: Increases due to the cost of gasoline								
Total	\$582,512.00	\$622,085.00	\$533,129.00			\$648,619.00	\$657,559.00	
Department: 120 Detention Center								
10-7-120-500-00 Wages & Salaries Full Time	1,254,533.00	1,575,020.00	1,189,055.00		25	2,015,255.00	1,725,435.00	
Recommended first reading; increase ladder by removing capital funds for doors/windows by \$40k Recommended: Ladder; Requested: \$105,228 career ladder; \$57,123 Maintenance Tech; \$277,884 4 Corrections Officers (69,471 each)								
10-7-120-500-05 Salaries - Overtime	51,604.00	50,000.00	51,942.00		-4	50,000.00	50,000.00	
10-7-120-510-00 Fica-Employers Contrib.	96,340.00	124,315.00	93,743.00		25	135,820.00	135,820.00	
10-7-120-510-10 Sc Police Ret Employers Co	238,824.00	312,655.00	245,117.00		22	358,195.00	358,195.00	
10-7-120-510-15 Health/Life Ins Employers	192,258.00	230,035.00	166,179.00		28	230,035.00	230,035.00	
10-7-120-510-25 Workers Compensation	38,481.00	64,660.00	39,759.00		39	69,120.00	69,055.00	

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-120-520-25 Personnel Disease Prev.	7,924.00	10,000.00	7,024.00		30	10,000.00	10,000.00	
10-7-120-530-00 Travel, Training, Dues	7,002.00	12,100.00	3,661.00		70	12,100.00	12,100.00	
10-7-120-540-00 Supplies-General	14,435.00	18,000.00	17,911.00		0	18,000.00	18,000.00	
10-7-120-540-15 Supplies-Inmate (Comm. Commission...	81,220.00	40,000.00	28,482.00		29	40,000.00	40,000.00	
10-7-120-542-00 Supplies-Clothing Recommended: None; Requested: \$3460 for requested positions	2,461.00	11,000.00	8,087.00		26	14,460.00	11,000.00	
10-7-120-543-00 Supplies-Laundry	3,199.00	3,000.00	411.00		86	3,000.00	3,000.00	
10-7-120-543-05 Supplies-Food/Beverage	234,238.00	287,440.00	287,440.00			287,440.00	287,440.00	
10-7-120-543-15 Supplies-Board/Lodging	14,132.00	15,000.00	8,992.00		40	15,000.00	15,000.00	
10-7-120-551-00 Equipment-General	7,025.00	10,100.00	4,808.00		52	10,100.00	10,100.00	
10-7-120-551-65 Equipment-Law Enforcement	9,319.00	10,300.00	8,903.00		14	10,300.00	10,300.00	
10-7-120-560-00 Equipment - Capitalized Removed one-time funding for transport vehicle		105,306.00	100,993.00		4			

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-120-571-00 Utilities-Phone	4,274.00	5,500.00	5,090.00		7	6,075.00	5,500.00	
10-7-120-593-00 Maintenance-Service Agree.			20,000.00					
10-7-120-600-00 Contractual Services Recommended: None; Requested: \$15,000 for repainting	35,440.00	6,000.00	95,633.00		-1,494	21,000.00	6,000.00	
10-7-120-604-10 Ps-Medical	254,338.00	374,694.00	250,680.00		33	400,000.00	400,000.00	
10-7-120-690-00 Special Projects Recommendation first reading: remove to go towards career ladder Recommended: \$50,000 for windows/doors; Requested: \$275,789 replace doors and windows	92,910.00					275,789.00		
10-7-120-750-00 Lease- Copiers	6,062.00	8,000.00	5,465.00		32	8,000.00	8,000.00	
10-7-120-781-50 Dys Service Contract	11,125.00	13,000.00	34,425.00		-165	13,000.00	13,000.00	
Total	\$2,657,144.00	\$3,286,125.00	\$2,673,800.00			\$4,002,689.00	\$3,417,980.00	
Department: 121 School Resource Officers								
10-7-121-500-00 Wages & Salaries Fulltime Recommended: Related to salary adjustments	326,705.00	390,745.00	322,392.00		17	440,850.00	440,850.00	
10-7-121-500-05 Salaries- Overtime	146.00	1,000.00	148.00		85	1,000.00	1,000.00	

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Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-121-500-10 Wages & Salaries Part Time	35,940.00	22,500.00	32,717.00		-45	22,500.00	22,500.00
10-7-121-510-00 Fica-Employers Contrib	26,227.00	32,800.00	26,661.00		19	36,631.00	36,631.00
10-7-121-510-10 S.C. Police Ret Employer	66,043.00	82,490.00	70,346.00		15	96,920.00	96,920.00
10-7-121-510-15 Health/Life Ins Employers	58,418.00	61,895.00	52,492.00		15	71,310.00	71,310.00
10-7-121-510-25 Workers Compensation	10,732.00	15,065.00	11,544.00		23	16,800.00	16,800.00
10-7-121-571-00 Utilities Telephone			682.00				
10-7-121-590-00 Maintenance - Vehicles	4,507.00	4,000.00	4,346.00		-9	4,000.00	4,000.00
10-7-121-590-05 Gasoline	5,599.00	7,000.00	11,227.00		-60	7,000.00	15,000.00
Recommended: Increases due to the price of gasoline							
Total	\$534,317.00	\$617,495.00	\$532,555.00			\$697,011.00	\$705,011.00
Department: 130 Pub Safety Communications							
10-7-130-500-00 Wages & Salaries Fulltime	1,040,769.00	1,250,225.00	896,420.00		28	1,250,225.00	1,291,260.00
Recommended: 5% increase plus additional 1% for those not at minimum							
10-7-130-500-05 Salaries Overtime	125,165.00	115,000.00	139,634.00		-21	115,000.00	115,000.00

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-130-500-10 Wages & Salaries Parttime	6,961.00	67,000.00			100	67,000.00	67,000.00	
10-7-130-510-00 Fica-Employers Contrib	85,428.00	109,565.00	78,367.00		28	109,565.00	112,705.00	
Recommended: Related to salary adjustments								
10-7-130-510-05 Sc Ret Employers Contrib	156,256.00	208,620.00	153,456.00		26	208,620.00	225,900.00	
Recommended: Related to salary adjustments								
10-7-130-510-10 S.C. Police Ret Employer	28,552.00	42,055.00	27,325.00		35	42,055.00	51,645.00	
Recommended: Related to salary adjustments								
10-7-130-510-15 Health/Life Ins Employers	179,066.00	223,260.00	138,805.00		38	223,260.00	224,170.00	
10-7-130-510-25 Workers Compensation	5,218.00	11,840.00	4,256.00		64	11,840.00	12,110.00	
Recommended: Related to salary adjustments								
10-7-130-530-00 Travel, Training, Dues	6,356.00	15,000.00	4,996.00		67	15,000.00	15,000.00	
10-7-130-540-00 Supplies - General	10,221.00	17,100.00	7,379.00		57	17,100.00	17,100.00	
10-7-130-540-05 Supplies-Radios	28,757.00	50,000.00	5,271.00		89	43,000.00	43,000.00	
Remove 7k in one-time funding for lapel mics								
10-7-130-542-00 Supplies - Clothing	5,137.00	13,500.00	5,219.00		61	13,500.00	13,500.00	

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Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-130-551-00 Equipment-General	4,005.00	80,000.00	40,861.00		49	80,000.00	80,000.00
10-7-130-560-00 Equipment - Capitalized		1,050,000.00	1,022,931.00		3	335,000.00	335,000.00
Recommended: All							
Requested: \$335,000 to replace dispatch consoles, chairs, and flooring inside the 911 console center							
10-7-130-571-00 Utilities-Telephone	3,041.00	3,500.00	2,496.00		29	3,500.00	3,500.00
10-7-130-590-00 Maintenance - Vehicles	1,476.00	3,000.00	495.00		83	3,000.00	3,000.00
10-7-130-590-05 Gasoline	2,841.00	5,000.00	4,408.00		12	5,000.00	5,000.00
10-7-130-591-00 Maintenance - General	40,723.00	57,000.00	1,557.00		97	57,000.00	57,000.00
10-7-130-593-00 Maintenance-Service Agree	72,865.00	134,730.00	32,817.00		76	134,730.00	134,730.00
10-7-130-600-00 Contractual Services(Cs)	245,760.00	246,000.00	11,417.00		95	246,000.00	246,000.00
10-7-130-750-00 Lease- Copiers	3,726.00	5,000.00	3,105.00		38	5,000.00	5,000.00
10-7-130-786-00 Donations Exp.	20.00		607.00				
Total	\$2,052,343.00	\$3,707,395.00	\$2,581,822.00			\$2,985,395.00	\$3,057,620.00
Department: 140 Emergency Management							

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-140-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	191,910.00	197,650.00	178,800.00		10	197,650.00	214,910.00	
10-7-140-500-05 Salaries - Overtime	2,606.00	3,500.00	4,412.00		-26	3,500.00	3,500.00	
10-7-140-500-10 Wages & Salaries Parttime Recommended: All; Requested: \$500 increase to allow more PT hours		3,500.00			100	4,000.00	4,000.00	
10-7-140-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	14,295.00	15,655.00	13,990.00		11	15,655.00	16,975.00	
10-7-140-510-10 S.C. Police Ret Employer Recommended: Related to salary adjustments	35,335.00	39,375.00	36,376.00		8	39,375.00	44,915.00	
10-7-140-510-15 Health/Life Ins Employers Recommended: Insurance increases	10,834.00	20,560.00	9,103.00		56	20,560.00	23,335.00	
10-7-140-510-25 Workers Compensation Recommended: Related to salary adjustments	9,832.00	13,695.00	10,014.00		27	13,695.00	14,860.00	
10-7-140-530-00 Travel, Training, Dues Recommended: None Requested: \$2,000-cost increases with specialized field centric training	150.00	6,000.00	3,501.00		42	8,000.00	6,000.00	
10-7-140-540-00 Supplies-General Recommended: All; Requested: \$500-cost increases	1,397.00	3,000.00	1,277.00		57	3,500.00	3,500.00	

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	Actual (\$)	Budget (\$)	Actual (\$)		Estimate	%Remaining	Requested	Recommended
10-7-140-542-00 Supplies- Clothing Recommended: All; Requested: \$500 price increases in replacement uniforms	31.00	2,000.00	139.00			93	2,500.00	2,500.00
10-7-140-570-00 Utilities-General	17,261.00	25,000.00	22,035.00			12	25,000.00	25,000.00
10-7-140-571-00 Utilities-Telephone	38,787.00	40,310.00	33,603.00			17	40,310.00	40,310.00
10-7-140-593-00 Maintenance-Service Agree Recommended: All; Requested: Increase \$2000 in UPS annual maintenance	9,521.00	10,000.00	2,052.00			79	12,000.00	12,000.00
10-7-140-600-00 Contractual Services Recommended: All; Requested: \$500 increase in monthly communications device maintenance contract	9,426.00	9,500.00	8,019.00			16	10,000.00	10,000.00
10-7-140-690-02 Sp-Nucl. Planning	25,052.00	25,000.00	1,612.00			94	25,000.00	25,000.00
10-7-140-690-15 Sp-Fema Covid-19	269,736.00		6,839.00					
Total	\$636,173.00	\$414,745.00	\$331,772.00				\$420,745.00	\$446,805.00
Department: 141 Fire Service								
10-7-141-530-00 Travel, Training, Dues	43,562.00	49,500.00	36,506.00			26	49,500.00	49,500.00
10-7-141-540-00 Supplies-General	35,859.00	34,000.00	26,548.00			22	34,000.00	34,000.00

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COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-141-551-00 Equipment-General Recommended: None; Requested: \$60,000 to allow \$3,000 more per station to purchase replacement PPE and handheld equipment	160,963.00	163,000.00	162,964.00		0	223,000.00	163,000.00
10-7-141-551-45 Equipment-Prot. Clothing	55,339.00	55,000.00	39,525.00		28	55,000.00	55,000.00
10-7-141-560-00 Equipment - Capitalized Recommended: None; Requested: \$84,000 replacement F-550 truck	665,728.00	40,000.00	396.00		99	124,000.00	40,000.00
10-7-141-570-00 Utilities-General	157,397.00	176,000.00	145,788.00		17	176,000.00	176,000.00
10-7-141-590-00 Maintenance-Vehicles Recommended: All plus transfer from 144-590; Requested: \$5000 due to increase in parts/labor	153,416.00	170,000.00	173,620.00		-2	175,000.00	178,000.00
10-7-141-590-05 Gasoline Recommended: Increases due to the price of gasoline	65,348.00	70,000.00	94,670.00		-35	70,000.00	85,000.00
10-7-141-591-00 Maintenance-General Recommended: All; Requested: \$5,000 for increases in costs of small equipment parts/labor	43,448.00	40,000.00	20,549.00		49	45,000.00	45,000.00
10-7-141-600-00 Contractual Services (Cs) Recommended: All; Requested: \$6,000 for price increases for testing services	56,320.00	50,000.00	41,106.00		18	56,000.00	56,000.00
10-7-141-650-00 Insurance-General Recommended: All Requested: \$5000 for price increase on firefighter accidental death and disability policy	56,316.00	60,000.00	57,134.00		5	65,000.00	65,000.00

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-141-690-00 Special Projects	142,774.00	134,249.00	100,708.00		25	134,249.00	134,249.00	
10-7-141-691-01 Sp - Promotions	28,626.00	38,000.00	22,535.00		41	38,000.00	38,000.00	
10-7-141-750-00 Lease- Copiers			608.00					
10-7-141-760-00 Matching Funds	30,548.00	38,000.00	25,329.00		33	57,000.00	38,000.00	
Recommended: None; Requested: \$19,000 increase in matching funds for each department by \$1,000								
Total	\$1,695,644.00	\$1,117,749.00	\$947,986.00			\$1,301,749.00	\$1,156,749.00	
Department: 142 Town Of Kershaw- Fire								
10-7-142-500-00 Wages & Salaries Fulltime	82,369.00	81,560.00	55,349.00		32	94,665.00	88,540.00	
10-7-142-500-05 Salaries Overtime	7,204.00	6,000.00	6,032.00		-1	6,000.00	6,000.00	
10-7-142-500-10 Wages & Salaries Parttime	8,080.00	15,000.00	14,128.00		6	15,000.00	15,000.00	
10-7-142-510-00 Fica-Employers Contrib	7,021.00	7,845.00	5,715.00		27	8,845.00	8,380.00	
10-7-142-510-05 Sc Ret Employers Contrib	40.00		20.00					
10-7-142-510-10 S.C. Police Ret Employer	17,100.00	19,730.00	14,301.00		28	23,410.00	22,170.00	

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-142-510-15 Health/Life Ins Employers	20,326.00	20,425.00	11,805.00		42	15,025.00	14,030.00	
10-7-142-510-25 Workers Compensation	4,822.00	6,910.00	4,076.00		41	6,910.00	7,380.00	
10-7-142-542-00 Supplies - Clothing	1,994.00	3,000.00	1,702.00		43	3,000.00	3,000.00	
10-7-142-551-00 Equipment-General		1,500.00	1,500.00			1,500.00	1,500.00	
10-7-142-551-45 Protective Clothing		2,000.00	2,000.00			2,000.00	2,000.00	
10-7-142-571-00 Utilities-Telephone	506.00	700.00	381.00		46	700.00	700.00	
Total	\$149,462.00	\$164,670.00	\$117,009.00			\$177,055.00	\$168,700.00	
Department: 144 Lanc. County Firefighters								
10-7-144-500-00 Wages & Salaries Fulltime	874,091.00	1,011,530.00	833,722.00		18	1,140,626.00	1,057,135.00	
Recommended: 5% increase plus additional 1% for those not at minimum: Requested: \$177,846 for a two person team of firefighters Need clarification--are they asking for 2 or 6								
10-7-144-500-05 Salaries Overtime	97,108.00	70,000.00	106,806.00		-53	70,000.00	70,000.00	
10-7-144-500-10 Wages & Salaries Parttime	54,723.00	50,000.00	50,410.00		-1	50,000.00	50,000.00	
10-7-144-510-00 Fica-Employers Contrib	79,216.00	93,180.00	79,423.00		15	93,180.00	90,435.00	
Recommended: Related to salary adjustments								

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FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-144-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	12,666.00	11,500.00	11,235.00		2	11,500.00	12,595.00
10-7-144-510-10 S.C. Police Ret Employer Recommended: Related to salary adjustments	178,803.00	206,305.00	189,846.00		8	206,305.00	224,745.00
10-7-144-510-15 HealthLife Ins Employers	146,585.00	197,120.00	126,876.00		36	197,120.00	184,010.00
10-7-144-510-25 Workers Compensation Recommended: Related to salary adjustments	49,671.00	71,305.00	52,064.00		27	71,305.00	75,175.00
10-7-144-530-00 Travel, Training, Dues Recommended: Cost increases Requested: \$1000 for requested positions; \$5,000 increase in dues/testing/travel costs	9,727.00	11,100.00	7,317.00		34	17,100.00	16,100.00
10-7-144-542-00 Supplies - Clothing Recommended: \$5k for price increases Requested: \$3000-requested positions; \$5,000 for price increases	17,188.00	20,500.00	17,376.00		15	28,500.00	25,500.00
10-7-144-551-00 Equipment-General Recommended: Price Increases Requested: \$12,700 per requested position for equipment and \$2400 per requested position for technology; \$5,000 for price increases Remove one-time funding for new positions equipment	24,428.00	45,500.00	24,918.00		45	58,200.00	29,000.00
10-7-144-560-00 Equipment - Capitalized		136,000.00	128,320.00		6	396,290.00	

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	%Remaining	Estimate	Requested	Recommended	Approved
Recommended: None Requested: \$6,500 for each position requested for a radio, \$383,290 for pickup trucks for each team of 2 Removed cost of vehicles for new positions								
10-7-144-590-00 Maintenance - Vehicles Moved 3k to 141-590; Recommended: None Requested: For vehicles related to requested positions		3,000.00		100		9,000.00		
10-7-144-590-05 Gasoline Recommended: None; Requested: \$6,000 for gasoline for requested vehicles	9,790.00	18,000.00	14,731.00	18		24,000.00	18,000.00	
10-7-144-640-00 Lanc City Fire & Rescue Recommended: All Requested: \$40,000 to adjust based on adjustments city made in current year	173,718.00	163,790.00	99,474.00	39		203,790.00	203,790.00	
10-7-144-690-00 Special Projects	182,277.00	274,530.00	150,880.00	45		274,530.00	274,530.00	
Total	\$1,909,991.00	\$2,383,360.00	\$1,893,398.00			\$2,851,446.00	\$2,331,015.00	
Department: 153 Lancaster Ems								
10-7-153-500-00 Wages & Salaries Full Time Recommended: Paramedic and Recruitment/Retention Officer, 5% increase plus additional 1% for those not at minimum; Requested: Operations Coordinator (60k); Paramedic (48k); Recruiter/ Retention AEMT (currently on grant)(45k);	2,897,483.00	2,905,585.00	2,492,016.00	14		3,058,585.00	3,190,810.00	
10-7-153-500-05 Salaries - Overtime Recommended: All; Requested: 5k for Operations Coordinator position	1,435,169.00	1,473,120.00	1,203,377.00	18		1,478,120.00	1,478,120.00	
10-7-153-500-10 Wages & Salaries Part-Time Requested: Increase PT salaries by \$2/hr (Paramedic-20/hr, Advanced-16/hr, EMT-14/hr); No cost given, follow-up	212,424.00	150,000.00	210,194.00	-40		150,000.00	150,000.00	

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COUNTY OF LANCASTER
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Account	2020 - 2021		2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved	
10-7-153-510-00 Fica-Employers Contrib. Recommended: Positions and related to salary adjustments; Requested: Position related increases	334,788.00	347,975.00	297,442.00		15	360,070.00	368,265.00		
10-7-153-510-05 Sc Ret Employers Contrib Recommended: Positions and related to salary adjustments; Requested: Position related increases	670,657.00	726,545.00	638,354.00		12	754,290.00	845,325.00		
10-7-153-510-10 Sc Police Ret Employers Co	12.00	7,000.00	7.00		100	7,000.00	5,000.00		
10-7-153-510-15 Health/Life Ins Employers Recommended: Positions and Insurance increases; Requested: Position related increases	536,858.00	644,545.00	431,770.00		33	708,995.00	657,430.00		
10-7-153-510-25 Workers Compensation Recommended: Related to salary adjustments; Requested: Position related increases	318,680.00	467,390.00	298,460.00		36	483,925.00	499,005.00		
10-7-153-520-25 Personnel Disease Prev.	30,297.00	45,700.00	28,518.00		38	45,700.00	45,700.00		
10-7-153-530-00 Travel, Training, Dues	57,290.00	72,050.00	63,118.00		12	72,050.00	72,050.00		
10-7-153-540-00 Supplies-General	51,072.00	51,000.00	51,083.00		0	51,000.00	51,000.00		
10-7-153-541-00 Supplies- Postage	13,687.00	13,500.00	8,215.00		39	13,500.00	13,500.00		
10-7-153-541-10 Supplies-Medical Recommended: All; Requested: \$50,000 due to increases in usage and cost	296,754.00	255,000.00	243,813.00		4	305,000.00	305,000.00		

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COUNTY OF LANCASTER
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Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-153-542-00 Supplies-Clothing Recommended: \$800 for Paramedic	49,365.00	57,000.00	50,317.00		12	57,000.00	57,800.00	
10-7-153-543-00 Supplies-Laundry	2,074.00	3,000.00	642.00		79	3,000.00	3,000.00	
10-7-153-551-00 Equipment-General	38,468.00	34,500.00	29,396.00		15	34,500.00	34,500.00	
10-7-153-551-30 Communications Remove \$13,500 related to radios for 4 medics approved in FY21		13,500.00	13,807.00		-2			
10-7-153-560-00 Equipment - Capitalized Recommended: None, Same as FY21; Requested: \$43,000, \$35,000 for logistics van, \$8,000 for addition of lights, siren, and radio	28,540.00	43,000.00	31,635.00		26	43,000.00	43,000.00	
10-7-153-570-00 Utilities-General	58,739.00	77,000.00	58,163.00		24	77,000.00	77,000.00	
10-7-153-571-00 Utilities-Telephone	80,171.00	87,000.00	64,205.00		26	87,000.00	87,000.00	
10-7-153-590-00 Maintenance-Vehicles	143,922.00	141,000.00	103,355.00		27	141,000.00	135,000.00	
10-7-153-590-05 Gasoline Recommended: Increases due to the price of gasoline	101,643.00	130,000.00	130,195.00		0	130,000.00	143,000.00	
10-7-153-591-00 Maintenance-General	13,263.00	19,000.00	12,170.00		36	19,000.00	19,000.00	

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Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-153-593-00 Maintenance-Service Agree. Recommended: Increase to reflect actual costs	47,861.00	45,000.00	47,854.00		-6	45,000.00	50,000.00
10-7-153-600-00 Contractual Services (Cs)	79,801.00	85,000.00	100,134.00		-18	85,000.00	85,000.00
10-7-153-650-01 Insurance- Other	4,154.00	6,500.00	6,034.00		7	6,500.00	6,500.00
10-7-153-670-00 Advertising	3,884.00	1,500.00	2,644.00		-76	1,500.00	1,500.00
10-7-153-690-00 Special Projects Recommended: None; Requested: \$30,000 to complete the EMS kitchen to cook for large events, emergencies, and normal activities (currently not fire code compliant for large cooking events)	4,566.00		3,752.00			30,000.00	
10-7-153-750-00 Lease- Copiers	5,052.00	5,000.00	5,032.00		-1	5,000.00	5,000.00
Total	\$7,516,674.00	\$7,907,410.00	\$6,625,702.00			\$8,252,735.00	\$8,428,505.00
Department: 202 Road Maintenance							
10-7-202-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum; Requested: Seasonal grounds crew employee (\$12.5k)	1,087,837.00	1,207,790.00	963,871.00		20	1,220,290.00	1,222,940.00
10-7-202-500-05 Salaries - Overtime	17,534.00	15,000.00	8,731.00		42	15,000.00	15,000.00
10-7-202-500-10 Wages & Salaries Part-Time	17,712.00	23,800.00	15,422.00		35	23,800.00	23,800.00

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Account	2020 - 2021		2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	%Remaining	Estimate	Requested	Recommended	Approved	
10-7-202-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	80,774.00	95,365.00	74,404.00	22		95,365.00	97,210.00		
10-7-202-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	171,305.00	206,435.00	168,009.00	19		206,435.00	223,140.00		
10-7-202-510-15 Health/Life Ins Employers Recommended: Insurance increases	189,726.00	260,275.00	152,257.00	42		260,275.00	270,010.00		
10-7-202-510-25 Workers Compensation	63,042.00	101,755.00	61,277.00	40		101,755.00	98,820.00		
10-7-202-530-00 Travel, Training, Dues	25.00	5,000.00		100		5,000.00	5,000.00		
10-7-202-540-00 Supplies-General	18,619.00	30,500.00	19,117.00	37		30,500.00	30,500.00		
10-7-202-542-00 Supplies-Clothing	14,432.00	19,000.00	18,782.00	1		19,000.00	19,000.00		
10-7-202-544-00 Supplies-Construction Pipe	73,277.00	75,000.00	24,865.00	67		75,000.00	75,000.00		
10-7-202-544-05 Supplies-Sign Making	24,867.00	132,000.00	37,572.00	72		132,000.00	132,000.00		
10-7-202-544-10 Supplies-Stone Recommended: None; Requested: \$50,000 increase for using more stone on in house projects	428,982.00	450,000.00	431,007.00	4		500,000.00	450,000.00		

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-202-544-20 Supplies-Asphalt/Topsoil	33,025.00	65,000.00	34,796.00		46	65,000.00	65,000.00
10-7-202-548-00 Supplies-Hand Tools	2,002.00	5,000.00	978.00		80	5,000.00	5,000.00
10-7-202-551-00 Equipment-General	5,439.00	2,500.00	5,410.00		-116	2,500.00	2,500.00
10-7-202-560-00 Equipment - Capitalized Recommended: moved tractor to fund 11; Requested: \$35,000 small tractor for mulching	19,440.00	20,000.00			100	55,000.00	20,000.00
10-7-202-570-00 Utilities-General	8,814.00	9,500.00	14,547.00		-53	9,500.00	9,500.00
10-7-202-571-00 Utilities-Telephone	15,091.00	15,000.00	9,904.00		34	15,000.00	15,000.00
10-7-202-582-00 Rent-Equipment	600.00	5,000.00			100	5,000.00	5,000.00
10-7-202-590-00 Maintenance-Vehicles	180,913.00	251,500.00	141,569.00		44	251,500.00	220,000.00
10-7-202-590-05 Gasoline Recommended: Increases due to the price of gasoline	105,906.00	141,000.00	121,101.00		14	141,000.00	150,000.00
10-7-202-591-00 Maintenance-General		500.00	367.00		27	500.00	500.00
10-7-202-593-00 Maintenance-Service Agree		3,000.00			100	3,000.00	3,000.00

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-202-600-00 Contractual Services (Cs) Recommended: \$840,000 preservation funding (\$640k carried forward and \$200k full year of road fee increase) None; Requested: Increase \$275,000 for full depth asphalt patching road maintenance contracted out, replaces a 300k previous request for an in house paving crew	744,613.00	557,000.00	498,665.00		10	832,000.00	1,397,000.00	
10-7-202-604-00 Professional Services	95,020.00	90,000.00	10,767.00		88	90,000.00	90,000.00	
10-7-202-690-00 Special Projects Remove one-time fund balance money for road fee inventory		100,000.00			100			
10-7-202-750-00 Lease- Copiers	2,305.00	2,200.00	1,726.00		22	2,200.00	2,200.00	
Total	\$3,401,300.00	\$3,889,120.00	\$2,815,144.00			\$4,161,620.00	\$4,647,120.00	
Department: 210 Fleet Maintenance								
10-7-210-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	311,838.00	364,350.00	287,826.00		21	364,350.00	378,245.00	
10-7-210-500-05 Salaries - Overtime	4,218.00	5,000.00	3,848.00		23	5,000.00	5,000.00	
10-7-210-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	22,710.00	28,800.00	21,772.00		24	28,800.00	29,320.00	
10-7-210-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	49,121.00	60,835.00	49,871.00		18	60,835.00	67,300.00	

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-210-510-15 Health/Life Ins Employers	60,839.00	75,100.00	48,483.00		35	75,100.00	62,865.00
10-7-210-510-25 Workers Compensation Recommended: Related to salary adjustments	11,515.00	17,920.00	11,603.00		35	17,920.00	18,610.00
10-7-210-530-00 Travel, Training, Dues	100.00	5,500.00	2,964.00		46	5,500.00	5,500.00
10-7-210-540-00 Supplies-General	10,643.00	10,300.00	7,505.00		27	10,300.00	10,300.00
10-7-210-542-00 Supplies-Clothing	5,621.00	7,500.00	4,871.00		35	7,500.00	7,500.00
10-7-210-548-00 Supplies-Hand Tools	19,198.00	18,900.00	20,214.00		-7	18,900.00	18,900.00
10-7-210-551-00 Equipment- General	12,536.00	15,200.00	13,652.00		10	15,200.00	15,200.00
10-7-210-560-00 Equipment - Capitalized Recommended: All; Requested: \$20,000 Passenger Tire Machine						20,000.00	20,000.00
10-7-210-570-00 Utilities-General	12,097.00	14,000.00	13,511.00		3	14,000.00	14,000.00
10-7-210-571-00 Utilities-Telephone	7,494.00	7,500.00	6,788.00		9	7,500.00	7,500.00
10-7-210-590-00 Maintenance-Vehicles	55,806.00	55,000.00	27,508.00		50	55,000.00	45,000.00

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FY 2022-2023

Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-210-590-05 Gasoline	61,428.00	65,000.00	80,144.00		-23	65,000.00	80,000.00	
Recommended: Increases due to the price of gasoline								
10-7-210-593-00 Maintenance- Service Agreement	20,397.00	25,000.00	22,885.00		8	25,000.00	25,000.00	
10-7-210-600-00 Contractual Services(Cs)						9,600.00		
Recommended: None; Requested: \$9,600 for purchase and implementation of trackers on multiple vehicles and equipment. \$20 per vehicle, per month, per year								
10-7-210-750-00 Lease- Copiers	2,152.00	2,000.00	1,634.00		18	2,000.00	2,000.00	
Total	\$667,713.00	\$777,905.00	\$625,079.00			\$807,505.00	\$812,240.00	
Department: 251 Building Maintenance								
10-7-251-500-00 Wages & Salaries Full Time	337,917.00	321,195.00	239,944.00		25	321,195.00	336,035.00	
Recommended: 5% increase plus additional 1% for those not at minimum								
10-7-251-500-05 Salaries - Overtime	4,729.00	10,000.00	8,811.00		12	10,000.00	10,000.00	
10-7-251-500-10 Wages & Salaries Part-Time	7,868.00		-373.00					
10-7-251-510-00 Fica-Employers Contrib.	25,488.00	25,335.00	18,491.00		27	25,335.00	26,475.00	
Recommended: Related to salary adjustments								
10-7-251-510-05 Sc Ret Employers Contrib	53,451.00	54,845.00	41,620.00		24	54,845.00	60,765.00	
Recommended: Related to salary adjustments								

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)		Estimate	%Remaining	Requested	Recommended
10-7-251-510-15 Health/Life Ins Employers Recommended: Insurance Increases	65,995.00	79,958.00	49,080.00		39		79,958.00	82,350.00
10-7-251-510-25 Workers Compensation Recommended: Related to salary adjustments	13,769.00	17,560.00	10,642.00		39		17,560.00	18,345.00
10-7-251-530-00 Travel, Training, Dues	2,604.00	4,350.00			100		4,350.00	4,350.00
10-7-251-540-00 Supplies-General	687.00	600.00	65.00		89		600.00	600.00
10-7-251-542-00 Supplies-Clothing	3,152.00	4,500.00	362.00		92		4,500.00	4,500.00
10-7-251-545-00 Supplies-Custodial	21,625.00	20,000.00	17,519.00		12		20,000.00	20,000.00
10-7-251-551-00 Equipment-General	3,577.00	5,000.00	1,909.00		62		5,000.00	5,000.00
10-7-251-570-00 Utilities-General	559,556.00	770,000.00	712,427.00		7		770,000.00	770,000.00
10-7-251-571-00 Utilities-Phones	21,025.00	17,500.00	15,156.00		13		17,500.00	17,500.00
10-7-251-590-00 Maintenance-Vehicles	4,203.00	7,000.00	3,518.00		50		7,000.00	7,000.00
10-7-251-590-05 Gasoline	7,726.00	20,000.00	10,450.00		48		20,000.00	20,000.00

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COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	%Remaining	Estimate	Requested	Recommended	Approved
10-7-251-591-00 Maintenance-General			109.00					
10-7-251-593-00 Maintenance-Service Agreements	148,139.00	136,000.00	166,383.00	-22		136,000.00	136,000.00	
10-7-251-594-00 Maintenance-Bldg & Grounds	139,891.00	140,000.00	122,009.00	13		140,000.00	140,000.00	
10-7-251-600-00 Contractual Services (Cs)	314,469.00	165,000.00	217,767.00	-32		165,000.00	165,000.00	
10-7-251-690-00 Special Projects	42,510.00	175,000.00	113,043.00	35		175,000.00	175,000.00	
10-7-251-781-73 Licenses/Permits/Fees		250.00		100		250.00	250.00	
Total	\$1,778,381.00	\$1,974,093.00	\$1,748,932.00			\$1,974,093.00	\$1,999,170.00	
Department: 310 Landfill-Solid Waste								
10-7-310-500-10 Wages & Salaries Parttime	14,132.00	15,500.00	9,305.00	40		15,500.00	15,900.00	
Recommended: 5% increase plus additional 1% for those not at minimum								
10-7-310-510-00 Fica-Employers Contrib.	1,026.00	1,155.00	767.00	34		1,155.00	1,205.00	
10-7-310-510-15 Health/Life Ins Employers		5,050.00		100		5,050.00	5,305.00	
10-7-310-510-25 Workers Compensation	538.00	800.00	412.00	49		800.00	835.00	

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-310-600-00 Contractual Services (Cs)	59,723.00	34,505.00	19,248.00		44	34,505.00	34,505.00	
Total	\$75,419.00	\$57,010.00	\$29,732.00			\$57,010.00	\$57,750.00	
Department: 312 Solid Waste Collect								
10-7-312-500-00 Wages & Salaries Full Time	435,145.00	533,815.00	383,279.00		28	533,815.00	574,330.00	
Recommended: 5% increase plus additional 1% for those not at minimum								
10-7-312-500-05 Salaries - Overtime	41,671.00	23,000.00	43,817.00		-91	30,000.00	30,000.00	
Requested: \$7000 increase to reflect actual expenditure trends								
10-7-312-500-10 Wages & Salaries Part-Time	320,710.00	295,000.00	292,409.00		1	295,000.00	363,225.00	
Recommended: Increased due to salary adjustments								
10-7-312-510-00 Fica-Employers Contrib.	59,109.00	63,275.00	55,523.00		12	63,275.00	73,485.00	
Recommended: Related to salary adjustments								
10-7-312-510-05 Sc Ret Employers Contrib	79,355.00	95,570.00	79,687.00		17	95,570.00	168,675.00	
Recommended: Related to salary adjustments								
10-7-312-510-10 S.C. Police Ret Employer	2,541.00		2,744.00					
10-7-312-510-15 Health/Life Ins Employers	72,556.00	128,000.00	63,216.00		51	128,000.00	130,505.00	
Recommended: Insurance increases								

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-312-510-25 Workers Compensation Recommended: Related to salary adjustments	48,287.00	87,200.00	47,557.00		45	87,200.00	98,745.00	
10-7-312-530-00 Travel, Training, Dues	275.00	750.00			100	750.00	750.00	
10-7-312-540-00 Supplies-General	9,045.00	5,000.00	9,802.00		-96	5,000.00	5,000.00	
10-7-312-542-00 Supplies-Clothing	7,254.00	7,200.00	7,883.00		-9	7,200.00	7,200.00	
10-7-312-551-00 Equipment-General	1,763.00	3,000.00	1,463.00		51	3,000.00	3,000.00	
10-7-312-560-00 Equipment - Capitalized Recommended: None; Remove 150k one-time equipment money related to new positions Requested: \$45,000 for (3) 40 cubic yard refuse containers		150,000.00	51,121.00		66	45,000.00		
10-7-312-570-00 Utilities-General	24,301.00	28,000.00	25,386.00		9	28,000.00	28,000.00	
10-7-312-571-00 Utilities-Telephone	13,982.00	15,380.00	15,699.00		-2	15,380.00	15,380.00	
10-7-312-580-00 Rent-Land	5,252.00	10,000.00	5,317.00		47	10,000.00	10,000.00	
10-7-312-590-00 Maintenance-Vehicles	97,421.00	93,000.00	58,760.00		37	93,000.00	85,000.00	
10-7-312-590-05 Gasoline	67,585.00	87,000.00	84,006.00		3	87,000.00	93,000.00	

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	Actual (\$)	Budget (\$)	Actual (\$)		Estimate	%Remaining	Requested	Recommended
Recommended: Increases due to the price of gasoline								
10-7-312-591-00 Maintenance-General		1,000.00	387.00			61	1,000.00	1,000.00
10-7-312-600-00 Contractual Services (Cs)	232,998.00	75,000.00	66,975.00			11	285,000.00	175,000.00
Recommended: \$100k for site improvements; Requested: \$210,000; \$50,000 for grinding with awarded vendor, \$160,000 site improvements (10k to be used for urgent fencing need at IL site due to numerous thefts)								
10-7-312-612-00 Cs - Disposal Contract	1,402,043.00	1,699,500.00	1,429,162.00			16	1,699,500.00	1,699,500.00
10-7-312-670-00 Advertising	6,435.00	3,000.00	843.00			72	3,000.00	3,000.00
10-7-312-690-00 Special Projects		130,000.00	80,086.00			38	100,000.00	100,000.00
Recommended: Solid Waste Assessment Study Phase 2: Remove one-time Happy Trails money and one-time money for phase 1 of solid waste study Requested: \$100,000 for phase 2 of Solid Waste Assessment study								
Total	\$2,927,728.00	\$3,533,690.00	\$2,805,122.00				\$3,615,690.00	\$3,664,795.00
Department: 318 Animal Shelter								
10-7-318-500-00 Wages & Salaries Full Time	155,898.00	210,685.00	170,722.00			19	210,685.00	219,345.00
Recommended: 5% increase plus additional 1% for those not at minimum								
10-7-318-500-05 Salaries - Overtime	7,679.00	8,000.00	5,872.00			27	8,000.00	8,000.00
10-7-318-500-10 Wages & Salaries Part-Time	7,026.00							
10-7-318-510-00 Fica-Employers Contrib.	12,488.00	16,615.00	13,400.00			19	16,615.00	17,280.00
Recommended: Related to salary adjustments								

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-318-510-05 Sc Rel Employers Contrib Recommended: Related to salary adjustments	25,217.00	35,695.00	30,201.00		15	35,695.00	39,660.00	
10-7-318-510-15 Health/Life Ins Employers Recommended: Related to insurance increases	22,049.00	44,030.00	24,304.00		45	44,030.00	48,310.00	
10-7-318-510-25 Workers Compensation	3,488.00	5,995.00	3,535.00		41	5,995.00	5,490.00	
10-7-318-530-00 Travel, Training, Dues	225.00	3,500.00	493.00		86	3,500.00	3,500.00	
10-7-318-540-00 Supplies-General	15,650.00	17,500.00	12,835.00		27	17,500.00	17,500.00	
10-7-318-541-10 Supplies-Medical Recommended: All; Requested: \$5,000 increase due to rising costs in medicines	33,058.00	31,000.00	32,302.00		-4	36,000.00	36,000.00	
10-7-318-542-00 Supplies-Clothing	2,241.00	2,600.00	2,209.00		15	2,600.00	2,600.00	
10-7-318-547-00 Supplies-Animal Food	3,459.00	5,000.00	4,224.00		16	5,000.00	5,000.00	
10-7-318-551-00 Equipment-General Recommended: None; Requested: \$3,500 Dual Axle trailer to use when picking up free/heavily discounted food from Pageland		2,400.00			100	3,500.00	2,400.00	
10-7-318-570-00 Utilities-General	38,251.00	46,600.00	40,528.00		13	46,600.00	46,600.00	

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-318-571-00 Utilities-Telephone	6,823.00	8,760.00	4,408.00		50	8,760.00	8,760.00
10-7-318-590-00 Maintenance-Vehicles	1,115.00	2,500.00	814.00		67	2,500.00	2,500.00
10-7-318-590-05 Gasoline	910.00	3,000.00	1,044.00		65	3,000.00	3,000.00
10-7-318-600-00 Contractual Services (Cs)	65,439.00	107,000.00	85,103.00		20	107,000.00	107,000.00
10-7-318-750-00 Lease- Copiers			456.00				
Total	\$401,016.00	\$550,880.00	\$432,450.00			\$556,980.00	\$572,945.00
Department: 330 Health Services							
10-7-330-540-00 Supplies-General	750.00	3,700.00			100	3,700.00	3,700.00
10-7-330-570-00 Utilities-General	12,888.00	42,000.00	6,472.00		85	42,000.00	42,000.00
10-7-330-594-00 Maintenance-Bldg & Grounds		340.00			100	340.00	340.00
10-7-330-600-00 Contractual Services (Cs)	21,428.00	39,000.00	17,608.00		55	39,000.00	39,000.00
Total	\$35,066.00	\$85,040.00	\$24,080.00			\$85,040.00	\$85,040.00
Department: 601 Dept. Of Social Services							

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-601-570-00 Utilities-General	35,545.00	40,500.00	50,347.00		-24	63,000.00	63,000.00
10-7-601-600-00 Contractual Services (Cs)	18,728.00	34,489.00	13,563.00		61	34,489.00	34,489.00
Total	\$54,273.00	\$74,989.00	\$63,910.00			\$97,489.00	\$97,489.00
Department: 602 D.S.S. Family Indep							
10-7-602-570-00 Utilities-General	10,436.00	10,350.00	6,607.00		36	10,350.00	10,350.00
10-7-602-581-00 Rent-Building	50,400.00	45,000.00	42,000.00		7	45,000.00	45,000.00
10-7-602-600-00 Contractual Services(Cs)	5,002.00	4,300.00	3,157.00		27	4,300.00	4,300.00
Total	\$65,838.00	\$59,650.00	\$51,764.00			\$59,650.00	\$59,650.00
Department: 610 Veterans Affairs							
10-7-610-500-00 Wages & Salaries Full Time	131,972.00	135,855.00	116,514.00		14	167,235.00	142,665.00
Recommended: 5% increase plus additional 1% for those not at minimum; Requested: Promotion for Admin. Assistant to Benefits Counselor (\$10,557); Mid-point adjustment for director (\$8,794); Deputy to minimum (\$12,028)							
10-7-610-500-05 Salaries Overtime	1,060.00	1,000.00	535.00		47	1,000.00	1,000.00
10-7-610-500-10 Wages & Salaries Parttime	13,421.00	14,040.00	11,746.00		16	14,040.00	16,830.00
Recommended: Increased due to salary adjustments							

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-610-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	10,327.00	10,470.00	9,559.00		9	10,470.00	10,990.00	
10-7-610-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	20,643.00	22,665.00	20,041.00		12	22,665.00	25,095.00	
10-7-610-510-15 Health/Life Ins Employers	23,481.00	23,590.00	18,134.00		23	23,590.00	23,290.00	
10-7-610-510-25 Workers Compensation Recommended: Related to salary increases	430.00	500.00	376.00		25	500.00	515.00	
10-7-610-530-00 Travel, Training, Dues	720.00	11,000.00	5,740.00		48	11,000.00	11,000.00	
10-7-610-540-00 Supplies-General	5,774.00	5,000.00	2,743.00		45	5,000.00	5,000.00	
10-7-610-571-00 Utilities-Telephone	5,376.00	6,000.00	4,630.00		23	6,000.00	6,000.00	
10-7-610-593-00 Maintenance-Service Agreement	3,279.00	3,500.00	3,211.00		8	3,500.00	3,500.00	
10-7-610-600-00 Contractual Services (Cs)		1,200.00	158.00		87	1,200.00	1,200.00	
10-7-610-650-01 Insurance- Other Recommended: All: Requested: \$150 increase—VD Parade Insurance rate increase	583.00	600.00	1,378.00		-130	750.00	750.00	

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-610-690-00 Special Projects Veterans Day Parade and Ball, activities for Memorial Day and Community Outreach	1,624.00	4,600.00	4,250.00		8	4,600.00	4,600.00
10-7-610-750-00 Lease- Copiers	2,140.00	2,500.00	1,858.00		26	2,500.00	2,500.00
Total	\$220,830.00	\$242,520.00	\$200,873.00			\$274,050.00	\$254,935.00
Department: 801 Recreation-Operation							
10-7-801-500-00 Wages & Salaries Full Time Recommended: ILRC Athletic Program Supervisor, Walnut Creek Athletic Program Supervisor. Convert ILRC Recreation Program Supervisor from PT to FT, ILRC Facility Coordinator, 5% increase plus additional 1% for those not at minimum; Requested: \$337,264 total; 2 Athletic Prog. Supervisor (\$87,146), Athletic Prog. Superintendent (\$48,000), Rec Ctr. Supervisor title change (\$23,826), Bldg Maint Tech II (\$27,940), Recreation Prog. Supervisor (\$35,216), ILRC Receptionist (\$28,784), 3 Crew Workers (\$86,352), PT AJRC Facility Coord. (\$12,480), PT BRC Facility Coord. (\$12,480).	687,768.00	833,665.00	675,458.00		19	1,170,930.00	1,006,540.00
10-7-801-500-05 Salaries - Overtime Recommended: None; Requested: \$6,000 related to the 3 crew workers	2,450.00	11,000.00	2,117.00		81	17,000.00	11,000.00
10-7-801-500-10 Wages & Salaries Part-Time Recommended: 2 IL Facility Coordinators, 2 Heath Springs Facility Coordinators, 1 ILRC Facility Coordinator; Increased due to salary adjustments; Requested: \$122,480 total; 2 PT HS Facility Coord. (\$31,200), 2 PT IL Facility Coord. (\$31,200), PT Lanc. Facility Coord. (\$15,600), PT ILRC Facility Coord. (\$19,500)	58,569.00	55,000.00	55,622.00		-1	177,460.00	163,080.00
10-7-801-500-15 Wages & Sal. P/T - Other	31,882.00	35,000.00	21,392.00		39	35,000.00	35,000.00
10-7-801-510-00 Fica-Employers Contrib. Recommended: Related to new positions and salary adjustments; Requested: Increases related to new positions	58,006.00	67,635.00	57,493.00		15	103,260.00	89,655.00
10-7-801-510-05 Sc Ret Employers Contrib Recommended: Related to positions and salary adjustments; Requested: Increases related to new positions	111,112.00	146,790.00	117,997.00		20	228,570.00	185,465.00

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FY 2022-2023

Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-801-510-15 Health/Life Ins Employers Requested: Increases related to new positions	87,165.00	146,385.00	81,660.00		44	264,885.00	163,700.00	
10-7-801-510-25 Workers Compensation Recommended: Related to positions and salary adjustments; Requested: Increases related to new positions	28,019.00	40,185.00	29,442.00		27	61,140.00	46,320.00	
10-7-801-530-00 Travel, Training, Dues Recommended: \$3,000 for Program Supervisors; Requested: \$17,000 total; \$7,000 related to requested positions, \$10,000 due to increases in dues and additional opportunities	17,561.00	21,100.00	11,723.00		44	38,000.00	24,000.00	
10-7-801-540-00 Supplies-General Recommended: \$3,600 for Uniforms for positions; Requested: \$15,800 total; \$10,900 for requested position uniforms; \$4,900 general supplies related to requested positions	34,110.00	62,100.00	59,880.00		4	77,900.00	69,750.00	
10-7-801-546-00 Supplies-Materials/Bldg. Recommended: None; Requested: \$10,000 increase	56,587.00	48,500.00	35,241.00		27	58,500.00	48,500.00	
10-7-801-551-00 Equipment - General Recommended: Computer setup for 2 Program Supervisors; Requested: \$8,600 total; \$2,000 for requested position office furniture, \$6,600 for requested positions computer setups						8,600.00	4,400.00	
10-7-801-560-00 Equipment - Capitalized Recommended: Vehicle for ILRC Program Supervisor ; Requested: \$290,500 total; \$200,000 vehicles for requested Program Supervisor/Superintendent, \$50,000 vehicle for Bldg Maint Tech II, \$40,500 for crew worker Remove one-time funding for set of turf maintenance equipment		53,000.00	53,099.00		0	290,500.00	50,000.00	
10-7-801-570-00 Utilities-General Recommended: WCP Lighting Addition; Requested: \$14,675 total; \$8,675 related to new positions, \$6,000 increase related to field lighting request	197,316.00	300,000.00	217,236.00		28	314,675.00	307,000.00	

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COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-801-590-00 Maintenance-Vehicles Recommended: None; Requested: \$10,500 related to new positions	15,656.00	19,000.00	14,181.00		25	29,500.00	16,000.00
10-7-801-590-05 Gasoline Recommended: None; Requested: \$7,000 increase related to new positions	29,154.00	43,700.00	34,217.00		22	50,700.00	43,700.00
10-7-801-591-00 Maintenance-General Recommended: All; Requested: \$5,000 increase	31,631.00	34,000.00	32,139.00		5	34,000.00	34,000.00
10-7-801-594-00 Building Renovations Recommended: All; Requested: \$20,000 increase	22,358.00	15,750.00	10,075.00		36	20,750.00	20,750.00
10-7-801-594-05 Maint-Building Cleaning Recommended: All; Requested: \$20,000 increase	2,500.00	11,000.00	9,876.00		10	11,000.00	11,000.00
10-7-801-595-00 Maintenance-Parks Recommended: All; Requested: \$20,000 increase	40,680.00	20,000.00	31,363.00		-57	40,000.00	40,000.00
10-7-801-600-00 Contractual Services Recommended: Speciality Software for 2 Program Supervisors; Cleaning Services \$24,500 for ILRC						24,500.00	24,800.00
10-7-801-670-00 Advertising Recommended: None; Requested: \$2,000 increase	6,033.00	4,750.00	2,139.00		55	6,750.00	4,750.00
10-7-801-690-00 Special Projects Recommended: WCP Lighting \$300k; Requested: \$2,280,000 total, Renovate IL EMS (\$350,000), Springdale Parking Lot (\$1,500,000), WCP Field Lighting Additions (\$300,000), WCP Soccer Fencing (\$80,000), Parks Endowment Fund (\$50,000)	401,795.00					2,280,000.00	300,000.00

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FY 2022-2023

Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-801-750-00 Lease- Copiers Recommended: None; Requested: \$3,000 increase	7,250.00	8,000.00	6,771.00		15	11,000.00	8,000.00	
10-7-801-781-20 Bank Charges	42.00							
Total	\$1,927,644.00	\$1,976,560.00	\$1,559,121.00			\$5,354,620.00	\$2,707,410.00	
Department: 815 Recreation, Programs								
10-7-815-500-05 Salaries- Overtime	1,984.00		816.00					
10-7-815-500-10 Wages & Salaries Part-Time	326,622.00	517,210.00	223,765.00		57	517,210.00	517,210.00	
10-7-815-510-00 Fica-Employers Contrib.	25,202.00	39,565.00	18,585.00		53	39,565.00	39,565.00	
10-7-815-510-05 Sc Ret Employers Contrib	4,797.00	12,000.00	4,794.00		60	12,000.00	12,000.00	
10-7-815-510-25 Workers Compensation	11,661.00	21,155.00	8,802.00		58	21,155.00	21,155.00	
10-7-815-600-00 Contractual Services(Cs)	91,057.00	221,368.00	199,680.00		10	221,368.00	221,368.00	
10-7-815-700-00 Swimming Pools Recommended: All; Requested: \$5,000 increase	36,886.00	45,000.00	32,462.00		28	50,000.00	50,000.00	
10-7-815-700-05 Insurance-Participants		200.00			100	200.00	200.00	

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)		Estimate	%Remaining	Requested	Recommended
10-7-815-700-10 Farmers Market	13.00	100.00	17.00			83	100.00	100.00
10-7-815-700-15 Special Events/Promotions Recommended: All; Requested: \$4,800 increase	186.00	1,000.00	5,558.00			-456	5,800.00	5,800.00
10-7-815-700-20 Concessions	7,165.00	8,000.00	2,892.00			64	8,000.00	8,000.00
10-7-815-700-26 Baseball - Youth	9,509.00	21,800.00	18,376.00			16	21,800.00	21,800.00
10-7-815-700-30 Softball- Adult Recommended: All; Requested: \$1,800 increase	6,231.00	2,000.00	5,197.00			-160	3,800.00	3,800.00
10-7-815-700-32 Basketball Recommended: All; Requested: \$2,000 increase	17,168.00	32,170.00	27,008.00			16	34,170.00	34,170.00
10-7-815-700-36 Cheerleading Recommended: All; Requested: \$1,700 increase	1,453.00	1,800.00	2,948.00			-64	3,500.00	3,500.00
10-7-815-700-39 Football - Youth Recommended: All; Requested: \$2,490 increase	7,911.00	26,310.00	18,371.00			30	28,800.00	28,800.00
10-7-815-700-40 Soccer Recommended: All; Requested: \$3,400	47,124.00	50,400.00	57,711.00			-15	53,800.00	53,800.00
10-7-815-700-42 Volleyball	4,114.00	11,026.00	8,001.00			27	11,026.00	11,026.00

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-815-700-44 Kickball - Adult	1,185.00	1,600.00	290.00		82	1,600.00	1,600.00	
10-7-815-700-47 Asp/Sdc Recommended: All; Requested: \$4,895 increase	58,670.00	113,614.00	56,133.00		51	118,510.00	118,510.00	
10-7-815-700-48 Dixie Softball	7,573.00	21,618.00	30,641.00		-42	21,618.00	21,618.00	
10-7-815-700-51 Swim Team Recommended: All; Requested: \$600	2,484.00	4,900.00	3,593.00		27	5,500.00	5,500.00	
10-7-815-700-55 Program Exp. Recreation			134.00					
10-7-815-700-56 Senior Services Recommended: All; Requested: \$8,800							8,800.00	
10-7-815-700-57 Leisure Services Recommended: All; Requested: \$1,000							1,000.00	
10-7-815-782-00 Over/Short			22.00					
Total	\$668,995.00	\$1,152,836.00	\$725,796.00			\$1,179,522.00	\$1,189,322.00	
Department: 840 Library								
10-7-840-500-00 Wages & Salaries Fulltime Recommended: 5% increase plus additional 1% for those not at minimum	540,017.00	580,415.00	456,993.00		21	580,415.00	580,900.00	

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Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
10-7-840-500-05 Salaries Overtime	793.00	500.00	147.00		71	500.00	500.00	
10-7-840-500-10 Wages & Salaries Parttime	89,230.00	103,000.00	91,839.00		11	103,000.00	103,000.00	
10-7-840-510-00 Fica-Employers Contrib	45,769.00	52,040.00	41,480.00		20	52,040.00	52,355.00	
10-7-840-510-05 So Ret Employers Contrib	86,066.00	113,255.00	79,072.00		30	113,255.00	120,180.00	
10-7-840-510-15 Health/Life Ins Employers	94,386.00	107,695.00	78,981.00		27	107,695.00	104,655.00	
10-7-840-510-25 Workers Compensation	4,587.00	4,310.00	3,548.00		18	4,310.00	4,410.00	
10-7-840-530-00 Travel, Training, Dues	2,794.00	4,000.00	2,729.00		32	4,000.00	4,000.00	
10-7-840-540-00 Supplies - General	23,886.00	19,620.00	20,808.00		-6	19,620.00	19,620.00	
10-7-840-541-05 Supplies-Books	72,023.00	69,095.00	56,293.00		19	69,095.00	69,095.00	
10-7-840-541-07 Supplies - Outreach	830.00		2,062.00					
10-7-840-541-08 Supplies - Av Materials	4,538.00	6,000.00	3,502.00		42	6,000.00	6,000.00	
10-7-840-541-09 Supplies - Sciends	20,106.00	38,800.00	23,555.00		39	38,800.00	38,800.00	

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Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-840-541-11 Supplies - Cloud Library	11,988.00	18,000.00	17,917.00		0	18,000.00	18,000.00
10-7-840-541-12 Supplies-Books Dw Friends	1,826.00		7,796.00				
10-7-840-570-00 Utilities - General Lancaster	36,937.00	60,000.00	43,449.00		28	60,000.00	60,000.00
10-7-840-571-00 Telephone - Lancaster	13,161.00	13,300.00	11,767.00		12	13,300.00	13,300.00
10-7-840-590-00 Maintenance - Vehicles	179.00	3,000.00	475.00		84	3,000.00	3,000.00
10-7-840-590-05 Gasoline	226.00	3,000.00	795.00		74	3,000.00	3,000.00
10-7-840-594-00 Building MaintL Lancaster	23,683.00	32,000.00	42,504.00		-33	32,000.00	32,000.00
10-7-840-600-05 F.O.D.W. Book Sales Commission	141.00		314.00				
10-7-840-690-00 Special Projects	63,360.00	45,020.00	43,736.00		3	45,020.00	45,020.00
10-7-840-750-00 Lease- Copiers			2,010.00				
10-7-840-781-00 Miscellaneous Expense	4,448.00	3,500.00	5,452.00		-56	3,500.00	3,500.00
10-7-840-781-40 Childrens Serv Lanc & Ker	1,587.00	2,500.00	1,394.00		44	2,500.00	2,500.00

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Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
10-7-840-781-41 Childrens Serv Del Webb	1,799.00	2,500.00	2,172.00		13	2,500.00	2,500.00
10-7-840-781-45 Teen Prog, Lanc & Kershaw	353.00	1,200.00	433.00		64	1,200.00	1,200.00
10-7-840-781-46 Teen Prog, Del Webb	1,199.00	1,200.00	1,238.00		-3	1,200.00	1,200.00
10-7-840-781-80 Summer Reading Lanc&Kersh	6,907.00	6,000.00	2,080.00		65	6,000.00	6,000.00
10-7-840-781-81 Summer Reading Del Webb	5,432.00	6,500.00	3,954.00		39	6,500.00	6,500.00
10-7-840-782-00 Over/Short			-4.00				
10-7-840-786-00 Donations Expense	13,206.00						
Total	\$1,171,457.00	\$1,296,450.00	\$1,048,491.00			\$1,296,450.00	\$1,301,235.00
Report Total Expenditure	\$61,100,587.00	\$70,066,507.00	\$55,003,045.00			\$84,346,134.00	\$76,131,091.00

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Capital Improvement Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 11 Capital Improvement Fund							
Revenue							
11-4-011-400-00	1,723,503.00	1,904,820.00	1,926,154.00		-1	2,061,415.00	2,061,415.00
Cur. Ad Valorem Tax - Equip Fund 5 mils.- 2 mil increase							
11-4-011-400-05	251,174.00	210,000.00	224,797.00		-7	230,000.00	230,000.00
Vehicle Tax - Equip. Fund							
11-4-011-400-10	45.00		42.00				
Mobile Home Taxes							
11-4-011-400-15	11,071.00	500.00	15,153.00		-2,931	500.00	500.00
Rollback Taxes - Current							
11-4-011-400-20	3,298.00	3,500.00	3,344.00		4	3,500.00	3,500.00
Penalties - Current Taxes							
11-4-011-400-75	116,798.00	75,000.00	131,259.00		-75	75,000.00	75,000.00
Fee In Lieu Of Tx-Current							
11-4-011-410-00	43,131.00	45,000.00	36,255.00		19	45,000.00	45,000.00
Delinq. Tax - Equip. Fund							
11-4-011-410-02	8,733.00		-88.00				
Fee In Lieu Of Tx-Delinqu							
11-4-011-410-05	-109.00		2,067.00				
Rollback Tax - Delinq							
11-4-011-410-10	8,490.00	8,000.00	6,396.00		20	8,000.00	8,000.00
Penalties - Delinq Tax							

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
11-4-011-417-00 State Reimb-Homestead Tax	106,326.00	80,000.00	105,477.00		-32	80,000.00	80,000.00
11-4-011-417-15 State Reimb-Manuf Exempt	4,800.00	2,500.00	4,320.00		-73	2,500.00	2,500.00
11-4-011-417-16 Manuf Exempt Fil - State	6,696.00	4,500.00	6,028.00		-34	4,500.00	4,500.00
11-4-011-419-00 Multi-County Pk Fee-In-Lieu 1% Ta...	9,135.00		1,200.00				
Expenditure							
11-7-110-560-00 Equipment - Capitalized	689,089.00	540,000.00	855,921.00		-59	550,000.00	550,000.00
11-7-141-560-00 Equipment - Capitalized Recommended: 1 with cost increases Requested: Replacement of 2 brushtrucks (clarify if this request is for 2 brushtrucks)	28,560.00	78,000.00	165,524.00		-112	158,000.00	84,000.00
11-7-153-560-00 Equipment - Capitalized Recommended: \$700k for price increases Requested: \$750,000 for two EMS units outfitted with cardiac monitors, stretchers, and stair chair	629,997.00	610,000.00	609,626.00		0	750,000.00	700,000.00
11-7-202-560-00 Equipment - Capitalized Recommended: \$200k dump truck, \$200k backhoe; \$35k tractor Requested: \$205,000 to purchase second grapple loader for daily use and use during inclement weather; \$200,000 Backhoe for daily use and during inclement weather; \$200,000 new dump truck and 2 trade ins; \$35k tractor	222,362.00	500,000.00	363,318.00		27	640,000.00	435,000.00
11-7-210-560-00 Equipment - Capitalized Recommended: One vehicle purchased in current budget Requested: \$463,792 for county fleet vehicle replacements	319,155.00	335,820.00	336,114.00		0	463,795.00	425,415.00

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
11-7-312-560-00 Equipment - Capitalized Recommended: Rolloff and \$30k cans Requested: Rolloff truck; \$45k can replacement	16,752.00	220,000.00	182,300.00		17	266,000.00	251,000.00
11-7-801-560-00 Equipment - Capitalized Recommended: Sod cutter, Tractor, one UTV Requested: \$85,000 total; Sod Cutter (\$5,000), Tractor (\$40,000), UTV Replacement @WCP (\$20,000), UTV Replacement (\$20,000)		50,000.00	46,706.00		7	85,000.00	65,000.00
Total Revenue	\$2,293,091.00	\$2,333,820.00	\$2,462,404.00			\$2,510,415.00	\$2,510,415.00
Total Expenditure	\$1,905,915.00	\$2,333,820.00	\$2,559,509.00			\$2,912,795.00	\$2,510,415.00
Net	\$387,176.00		-\$97,105.00			-\$402,380.00	



Court Security Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 12 Court Mandated Security							
Revenue							
12-4-011-400-00	1,309,828.00	1,379,080.00	1,712,132.00		-24	1,403,380.00	1,403,380.00
Ad Valorem Taxes - Current							
12-4-011-400-05	190,546.00	150,000.00	171,850.00		-15	160,000.00	160,000.00
Vehicle Taxes - County							
12-4-011-400-10	34.00		32.00				
Mobile Home Taxes							
12-4-011-400-15	8,436.00	1,000.00	11,477.00		-1,048	1,000.00	1,000.00
Rollback Taxes - Current							
12-4-011-400-20	2,504.00	2,500.00	2,507.00		0	2,500.00	2,500.00
Penalties - Current Taxes							
12-4-011-400-75	88,767.00	55,000.00	98,444.00		-79	65,000.00	65,000.00
Fee In Lieu Of Tx-Current							
12-4-011-410-00	32,784.00	35,000.00	26,976.00		23	35,000.00	35,000.00
Ad Valorem Tax - Delinquent							
12-4-011-410-02	6,631.00		-67.00				
Fee In Lieu Of Tx-Delinqu							
12-4-011-410-05	153.00		1,558.00				
Rollback Tax - Delinq							
12-4-011-410-10	6,218.00	6,000.00	5,576.00		7	6,000.00	6,000.00
Penalties - Delinq Tax							

Account	2020 - 2021		2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved	
12-4-011-417-00 State Reimb-Homestead Tax	80,807.00	70,000.00	79,123.00		-13	80,000.00	80,000.00		
12-4-011-417-15 State Reimb-Manuf Exempt	3,648.00	2,000.00	3,240.00		-62	2,000.00	2,000.00		
12-4-011-417-16 Manuf Exempt Fil - State	5,089.00	2,000.00	4,521.00		-126	2,000.00	2,000.00		
12-4-011-419-00 Multi-County Pk Fee-In-Lieu 1% Ta...	1,173.00	1,000.00	912.00		9	1,000.00	1,000.00		
Expenditure									
12-7-110-500-00 Wages & Salaries Fulltime Recommended: Ladder Requested: Victim's Advocate grant partial salary, career ladder; \$59,608	904,162.00	991,455.00	804,638.00		19	1,063,879.00	1,051,063.00		
12-7-110-500-05 Salaries - Overtime	10,288.00	20,000.00	15,508.00		22	20,000.00	20,000.00		
12-7-110-510-00 Fica-Employers Contrib	65,955.00	81,125.00	61,493.00		24	81,125.00	79,330.00		
12-7-110-510-05 Sc Ret Employers Contrib	608.00		7,110.00						
12-7-110-510-10 S.C. Police Ret Employer	164,991.00	203,645.00	154,523.00		24	210,600.00	206,600.00		
12-7-110-510-15 Health/Life Ins Employers	138,421.00	179,675.00	118,675.00		34	179,675.00	170,007.00		
12-7-110-510-25 Workers Compensation	26,481.00	39,775.00	26,568.00		33	39,775.00	37,975.00		

ANNUAL BUDGET ESTIMATE - ALL
Amended - 2022-2023

COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
12-7-110-530-00 Travel, Training, Dues	10,732.00	12,000.00	6,633.00		45	12,000.00	12,000.00
12-7-110-540-00 Supplies - General	1,155.00	5,000.00	1,530.00		69	5,000.00	5,000.00
12-7-110-542-00 Supplies - Clothing	2,366.00	7,080.00	1,597.00		77	7,080.00	7,080.00
12-7-110-551-30 Equipment-Communications	3,462.00	10,000.00	3,043.00		70	10,000.00	10,000.00
12-7-110-551-45 Protective Clothing	2,460.00	2,500.00	2,164.00		13	2,500.00	2,500.00
12-7-110-551-65 Equipment-Law Enforcement	3,914.00	8,325.00	9,822.00		-18	8,325.00	8,325.00
12-7-110-560-00 Equipment - Capitalized		35,500.00	6,248.00		82	35,500.00	35,500.00
12-7-110-590-00 Maintenance - Vehicles	11,337.00	10,000.00	16,960.00		-70	10,000.00	10,000.00
12-7-110-590-05 Gasoline Recommended: Increases due to the price of gasoline	10,189.00	35,000.00	37,525.00		-7	40,000.00	40,000.00
12-7-110-593-00 Maintenance-Service Agree	5,649.00	10,000.00	3,041.00		70	10,000.00	10,000.00
12-7-110-600-00 Contractual Services(Cs)	15,592.00	52,500.00	39,087.00		26	52,500.00	52,500.00
Total Revenue	\$1,736,618.00	\$1,703,580.00	\$2,118,281.00			\$1,757,880.00	\$1,757,880.00

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Total Expenditure	\$1,377,762.00	\$1,703,580.00	\$1,316,165.00			\$1,787,959.00	\$1,757,880.00
Net	\$358,856.00		\$802,116.00			-\$30,079.00	



Victims Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 13 Victims Services Fund							
Revenue							
13-4-116-462-05 Assess - Crime Victims	21,320.00	20,000.00	23,132.00		-16	20,000.00	20,000.00
13-4-116-462-15 Conviction Surcharge	23,951.00	30,000.00	23,973.00		20	20,000.00	20,000.00
13-4-116-462-35 Victims-Other Entity Collections		7,000.00			100	7,000.00	7,000.00
Expenditure							
13-7-116-500-00 Wages & Salaries Full Time	11,193.00	33,700.00			100	23,750.00	23,750.00
13-7-116-500-05 Salaries-Overtime		500.00	137.00		73	500.00	500.00
13-7-116-510-00 Fica-Employers Contrib	946.00	2,370.00	10.00		100	1,815.00	1,815.00
13-7-116-510-05 Sc Rel Employers Contrib	1,939.00	5,125.00	23.00		100	5,630.00	5,630.00
13-7-116-510-15 Health/Life Ins Employers	3,114.00	9,705.00			100	9,705.00	9,705.00
13-7-116-510-25 Workers Compensation	375.00	1,100.00	475.00		57	1,100.00	1,100.00
13-7-116-530-00 Travel, Training, Dues		1,000.00	179.00		82	1,000.00	1,000.00

Account	2020 - 2021		2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	%Remaining	Estimate	Requested	Recommended	Approved	
13-7-116-540-00 Supplies-General	22.00	500.00		100		500.00	500.00		
13-7-116-590-00 Maintenance - Vehicles	174.00	1,000.00	846.00	15		1,000.00	1,000.00		
13-7-116-590-05 Gasoline	1,135.00	2,000.00	1,415.00	29		2,000.00	2,000.00		
Total Revenue	\$45,271.00	\$57,000.00	\$47,105.00			\$47,000.00	\$47,000.00		
Total Expenditure	\$18,898.00	\$57,000.00	\$3,085.00			\$47,000.00	\$47,000.00		
Net	\$26,373.00		\$44,020.00						



911 Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 15 E-911 Fund							
Revenue							
15-4-034-423-00 E-911 Tariff	186,032.00	170,000.00	177,575.00		-4	170,000.00	170,000.00
15-4-034-423-05 E-911 Cmrs Surcharge	213,844.00	160,000.00	52,185.00		67	160,000.00	160,000.00
15-4-034-435-05 State - E911 Cost Reimb.	117,557.00	513,240.00	104,790.00		80	410,040.00	410,040.00
15-4-034-480-05 Interest Income	1,523.00		126.00				
Expenditure							
15-7-034-500-00 Wages & Salaries Full Time	64,658.00	76,100.00	37,366.00		51	76,100.00	76,100.00
15-7-034-500-05 Salaries- Overtime	1,038.00	1,000.00	153.00		85	1,000.00	1,000.00
15-7-034-510-00 Fica-Employers Contribution	4,983.00	5,900.00	2,868.00		51	5,900.00	5,900.00
15-7-034-510-05 Sc Ret Employers Contribution	4,317.00	12,770.00			100	12,770.00	12,770.00
15-7-034-510-10 S.C. Police Ret Employer	7,135.00		7,441.00				
15-7-034-510-15 Health/Life Ins Employers	7,053.00	10,680.00	4,394.00		59	10,680.00	10,680.00

Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)		Estimate	%Remaining	Requested	Recommended
15-7-034-510-25 Workers Compensation	179.00	1,370.00	109.00			92	1,370.00	1,370.00
15-7-034-530-00 Travel, Training, & Dues	4,430.00	19,000.00	1,560.00			92	19,000.00	19,000.00
15-7-034-540-00 Supplies-General	5,558.00	9,500.00	2,390.00			75	9,500.00	9,500.00
15-7-034-551-00 Equipment- General	3,032.00	6,000.00	2,999.00			50	6,000.00	6,000.00
15-7-034-560-00 Equipment - Capitalized	42,002.00							
15-7-034-571-00 Utilities- Telephone	20,471.00	20,000.00	16,626.00			17	20,000.00	20,000.00
15-7-034-582-00 E-911 Trunk Lines		62,000.00				100	62,000.00	62,000.00
15-7-034-590-00 Maintenance- Vehicles		1,500.00	284.00			81	1,500.00	1,500.00
15-7-034-590-05 Gasoline		2,000.00				100	2,000.00	2,000.00
15-7-034-593-00 Maintenance-Service Agree	140,742.00	213,000.00	210,887.00			1	203,000.00	203,000.00
15-7-034-600-00 Contractual Services(Cs)	190,779.00	211,420.00	186,399.00			12	228,220.00	228,220.00

Recommended: All Requested: \$16,800 for dual redundancy circuit installed for connectivity of newly acquired radio consoles

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
15-7-034-670-00 Advertising		1,000.00			100	1,000.00	1,000.00
15-7-034-690-00 Special Projects		190,000.00	43,278.00		77	80,000.00	80,000.00
Recommended: All Requested: \$80,000 for call center refurbishment. 911 backup center project, with the possibility of having a percentage reimbursed							
Total Revenue	\$518,956.00	\$843,240.00	\$334,676.00			\$740,040.00	\$740,040.00
Total Expenditure	\$496,377.00	\$843,240.00	\$516,754.00			\$740,040.00	\$740,040.00
Net	\$22,579.00		-\$182,078.00				



Hospitality Tax Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 17 Hospitality Tax Fund							
Revenue							
17-4-011-425-00	1,880,586.00	1,600,000.00	1,497,212.00		6	1,700,000.00	1,700,000.00
Local Hospitality Tax Rev							
17-4-011-480-05	4,363.00		459.00				
Interest Income							
Expenditure							
17-7-011-500-00	23,945.00						
Wages & Salaries Fulltime							
17-7-011-510-00	1,739.00						
Fica-Employers Contrib							
17-7-011-510-05	3,906.00						
Sc Ret Employers Contrib							
17-7-011-510-15	7,265.00						
Health/Life Ins Employers							
17-7-011-510-25	893.00						
Workers Compensation							
17-7-011-600-00		50,000.00	49,850.00		0		
Contractual Services(Cs)							
17-7-011-781-20	680.00		1,060.00				
Bank Echeck Fees							
17-9-011-961-00		1,550,000.00			100	1,700,000.00	1,700,000.00
Fund Balance-Undesignated							

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Total Revenue	\$1,884,949.00	\$1,600,000.00	\$1,497,671.00			\$1,700,000.00	\$1,700,000.00
Total Expenditure	\$38,428.00	\$1,600,000.00	\$50,910.00			\$1,700,000.00	\$1,700,000.00
Net	\$1,846,521.00		\$1,446,761.00				



State Accommodations Tax Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Approved
Fund: 18 State Accommodations Tax Fund							
Revenue							
18-4-011-434-20 State Accommodations Tax	156,880.00	150,000.00	22,798.00		85	150,000.00	150,000.00
18-4-011-480-05 Interest Income	123.00		7.00				
Expenditure							
18-7-011-690-00 Special Projects	332,908.00	225,250.00			100	225,250.00	225,250.00
Revenue							
18-8-011-810-01 Fund Balance-Reserved		105,000.00			100	105,000.00	105,000.00
Expenditure							
18-9-011-950-05 Transfer To Other Fd	31,594.00	29,750.00			100	29,750.00	29,750.00
Total Revenue	\$157,003.00	\$255,000.00	\$22,805.00			\$255,000.00	\$255,000.00
Total Expenditure	\$364,502.00	\$255,000.00				\$255,000.00	\$255,000.00
Net	-\$207,499.00		\$22,805.00				



Stormwater Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 19 Stormwater Fund							
Revenue							
19-4-203-450-80 Stormwater Plan Review Fee	50,400.00	55,500.00	99,190.00		-79	55,500.00	55,500.00
19-4-203-454-50 Stormwater Fee	1,408,140.00	1,479,360.00	1,512,070.00		-2	1,583,485.00	1,583,485.00
19-4-203-460-25 Penalty - Stormwater Fee	8,969.00		6,107.00				
19-4-203-480-05 Interest Income	2,003.00		188.00				
Expenditure							
19-7-203-500-00 Wages & Salaries Full Time	437,414.00	450,100.00	392,428.00		13	529,525.00	530,300.00
Recommended: Position, 5% increase plus additional 1% for those not at minimum; Requested: Inspector (77,169)							
19-7-203-500-05 Salaries - Overtime	1,600.00	6,000.00	1,606.00		73	6,000.00	6,000.00
19-7-203-510-00 Fica-Employers Contrib.	31,472.00	34,750.00	29,647.00		15	40,890.00	40,950.00
Recommended: Related to salary adjustments							
19-7-203-510-05 Sc Ret Employers Contrib	66,952.00	75,210.00	67,473.00		10	93,865.00	94,000.00
Recommended: Related to salary adjustments							
19-7-203-510-15 Health/Life Ins Employers	53,647.00	53,955.00	42,940.00		20	68,325.00	68,325.00

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Recommended: Insurance increases							
19-7-203-510-25 Workers Compensation	9,494.00	29,900.00	9,190.00		69	13,600.00	15,175.00
Recommended: Related to salary adjustments							
19-7-203-530-00 Travel, Training, Dues	4,774.00	15,000.00	13,746.00		8	15,000.00	15,000.00
19-7-203-540-00 Supplies-General	4,838.00	6,000.00	3,434.00		43	6,000.00	6,000.00
19-7-203-541-00 Supplies-Postage	97.00	500.00	88.00		82	500.00	500.00
19-7-203-542-00 Supplies - Clothing	4,129.00	3,000.00	2,351.00		22	3,000.00	3,000.00
19-7-203-551-00 Equipment- General	6,703.00	17,500.00	2,841.00		84	30,000.00	30,000.00
Recommended: All Requested: furniture/equipment for requested position (8400); remaining for furnitures/ fixtures in future office space							
19-7-203-560-00 Equipment - Capitalized		20,000.00			100	55,000.00	55,000.00
Recommended: All Requested: \$90000 for 2 2500 series 4WD trucks							
19-7-203-571-00 Utilities-Telephone	5,885.00	5,000.00	4,694.00		6	5,875.00	5,875.00
19-7-203-581-00 Rent-Building	63,643.00	75,000.00	59,948.00		20	115,000.00	115,000.00
Recommended: All Requested: \$40,000 for bigger space							
19-7-203-590-00 Maintenance-Vehicles	1,325.00	11,000.00	4,360.00		60	12,000.00	12,000.00

ANNUAL BUDGET ESTIMATE - ALL
Amended - 2022-2023

COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Recommended: All Requested: \$1000 for new vehicle							
19-7-203-590-05 Gasoline	5,402.00	11,000.00	9,664.00		12	11,000.00	11,000.00
19-7-203-593-00 Maintenance-Service Agree.	2,880.00	9,000.00	2,609.00		71	9,000.00	9,000.00
19-7-203-600-00 Contractual Services(Cs)	39,088.00	240,000.00	53,953.00		78	400,000.00	400,000.00
Recommended: All Requested: \$160,000 new office upfit							
19-7-203-605-00 Cs-Printing		3,000.00			100	1,000.00	1,000.00
Recommended: All Requested: 2,000 decrease							
19-7-203-690-00 Special Projects	91,176.00	864,590.00	307,289.00		64	1,500,000.00	1,432,860.00
Recommended: carry forward Black Horse Run \$743k; \$500k Henry Harris upsizing; \$190,000 for emergency repairs/CCTV Requested: \$206,000 emergency repairs, \$500,000 Henry Harris upsizing, \$51,000 CCTV, carry forward Black Horse Run at \$743,000							
19-7-203-691-01 Sp - Promotions	22,643.00	22,500.00	17,980.00		20	25,000.00	25,000.00
Recommended: All Requested: \$2,500							
19-7-203-750-00 Lease- Copiers	3,251.00	3,000.00	2,791.00		7	3,000.00	3,000.00
19-7-203-781-73 Licenses/Permits/Fees	2,000.00	3,000.00			100	3,000.00	3,000.00
Revenue							
19-8-203-810-01 Fund Balance - Reserved		424,145.00			100	1,243,000.00	1,243,000.00

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Total Revenue	\$1,469,512.00	\$1,959,005.00	\$1,617,555.00			\$2,881,985.00	\$2,881,985.00	
Total Expenditure	\$858,413.00	\$1,959,005.00	\$1,029,032.00			\$2,946,580.00	\$2,881,985.00	
Net	\$611,099.00		\$588,523.00			-\$64,595.00		



County Transportation Commission Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 20 Lanc Cty Transp Comm Fund							
Revenue							
20-4-206-434-30	2,054,639.00	2,450,000.00	2,496,782.00		-2	6,903,000.00	6,903,000.00
State C Funds-Rd. Impr.							
Includes one-time \$4.7 million state allocation							
20-4-206-480-05	1,130.00		110.00				
Interest Income							
Expenditure							
20-7-206-600-00	119,991.00	150,000.00			100	150,000.00	150,000.00
Contractual Services (Cs)							
20-7-206-600-02	478,033.00	350,000.00	100,000.00		71	350,000.00	350,000.00
Cs-County Paving							
20-7-206-600-03	1,595,718.00	1,950,000.00	1,518,272.00		22	7,400,000.00	7,400,000.00
Cs-State							
Includes one-time appropriation from the state for SCDOT roads							
Revenue							
20-8-206-810-04						997,000.00	997,000.00
Fund Balance-Unassigned							
Carry forward							
Total Revenue	\$2,055,769.00	\$2,450,000.00	\$2,496,892.00			\$7,900,000.00	\$7,900,000.00
Total Expenditure	\$2,193,742.00	\$2,450,000.00	\$1,618,272.00			\$7,900,000.00	\$7,900,000.00
Net	-\$137,973.00		\$878,620.00				



Indian Land Fire Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 22 Indian Land Fire Prot. District							
Revenue							
22-4-917-453-00 Fire District Fee	903,393.00	931,050.00	926,677.00		0	978,750.00	978,750.00
22-4-917-460-00 Penalty - Fire Fee	3,270.00		2,493.00				
22-4-917-470-00 Donations	300.00		300.00				
22-4-917-480-05 Interest Income	665.00		38.00				
Expenditure							
22-7-917-500-00 Wages & Salaries Fulltime	428,537.00	508,220.00	420,514.00		17	649,780.00	563,757.00
Recommended: 5% increase plus additional 1% for those not at minimum							
22-7-917-500-05 Salaries-Overtime	81,713.00	47,500.00	85,532.00		-80	70,000.00	70,000.00
Requested: \$22,500							
22-7-917-500-10 Wages & Salaries Parttime	48,935.00	20,000.00	39,462.00		-97	30,000.00	30,000.00
Requested: \$10,000							
22-7-917-510-00 Fica-Employers Contrib	40,568.00	43,750.00	40,615.00		7	57,360.00	50,765.00
Recommended: Related to salary adjustments							

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
22-7-917-510-05 Sc Ret Employers Contrib	233.00		39.00				
22-7-917-510-10 S.C. Police Ret Employer	94,406.00	110,000.00	101,338.00		8	151,755.00	134,310.00
Recommended: Related to salary adjustments							
22-7-917-510-15 Health/Life Ins Employers	78,313.00	87,860.00	75,777.00		14	118,670.00	118,680.00
Recommended: Insurance increases							
22-7-917-510-25 Workers Compensation	27,012.00	38,540.00	28,226.00		27	50,525.00	44,720.00
Recommended: Related to salary adjustments							
22-7-917-530-00 Travel , Training, Dues	9,698.00	20,000.00	20,872.00		-4	30,000.00	30,000.00
Requested: \$10,000 increase continued qualification of existing staff members, certain new staff members due to ongoing turnover, and increases in the costs of classes and travel							
22-7-917-540-00 Supplies - General	10,726.00	8,500.00	13,123.00		-54	10,000.00	10,000.00
Requested: \$1,500 increase due to increased costs for paper products and cleaning supplies							
22-7-917-542-00 Supplies - Clothing	17,565.00	15,000.00	11,550.00		23	15,000.00	15,000.00
22-7-917-551-00 Equipment-General	35,714.00	20,000.00	11,053.00		45	20,000.00	20,000.00
Requested: \$20,000 increase to replace fire hose, aging hose nozzles, and turn out gear							
22-7-917-551-30 Communications	2,485.00	4,000.00	4,205.00		-5	4,000.00	4,000.00
22-7-917-560-00 Equipment - Capitalized	67,999.00	10,000.00	3,941.00		61	10,000.00	10,000.00

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
22-7-917-570-00 Utilities - General		6,000.00			100	6,000.00	6,000.00
22-7-917-571-00 Utilities-Telephone	10,243.00	8,000.00	9,401.00		-18	8,000.00	8,000.00
22-7-917-590-00 Maintenance - Vehicles Requested: \$2,500 increase for service for two vehicles and increasing costs of parts and labor	1,758.00	5,000.00	1,735.00		65	5,000.00	7,500.00
22-7-917-590-05 Gasoline Recommended: Increase to reflect higher fuel costs	3,228.00	5,000.00	3,890.00		22	6,000.00	6,000.00
22-7-917-591-00 Maintenance - General	20,707.00	5,500.00	6,390.00		-16	5,500.00	5,500.00
22-7-917-593-00 Maintenance-Service Agree	11,935.00	10,000.00	6,821.00		32	10,000.00	10,000.00
22-7-917-600-00 Contractual Services(Cs)	1,293.00	1,000.00	75.00		93	1,000.00	1,000.00
22-7-917-650-00 Insurance - General	9,666.00	10,000.00	10,450.00		-5	10,000.00	10,000.00
22-7-917-690-00 Special Projects Requested: \$16,475 increase: \$12,000 for lockers in sleeping quarters for staff added in 2021, \$6,000 for gear lockers for staff added in 2021, \$11,475 replace station #10 A/C unit #2, \$7,000 replace wooden burn building supports with structural steel, \$10,000 replace aging thermal imaging camera with forward looking infrared model	18,064.00	30,000.00	42,844.00		-43	46,475.00	46,475.00
Revenue							
22-8-917-810-05 Fund Balance - Committed		82,820.00			100	222,957.00	222,957.00

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Total Revenue	\$907,628.00	\$1,013,870.00	\$929,508.00			\$1,201,707.00	\$1,201,707.00
Total Expenditure	\$1,020,798.00	\$1,013,870.00	\$937,853.00			\$1,315,065.00	\$1,201,707.00
Net	-\$113,170.00		-\$8,345.00			-\$113,358.00	



Local Accommodations Tax Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 29 Local Accommodations Tax Fund							
Revenue							
29-4-011-421-00	121,932.00	115,000.00	122,758.00		-7	120,000.00	120,000.00
Local Accom. Tax Revenue							
29-4-011-480-05	462.00		40.00				
Interest Income							
Expenditure							
29-7-011-540-00		4,000.00			100	4,000.00	4,000.00
Supplies - General							
29-7-011-600-00		12,000.00	7,650.00		36	12,000.00	12,000.00
Contractual Services(Cs)							
29-7-011-690-00	110,370.00	83,000.00	41,905.00		50	88,000.00	88,000.00
Special Projects							
29-7-011-781-20	35.00		75.00				
Bank Echeck Fees							
29-7-014-625-56		16,000.00			100	16,000.00	16,000.00
Da- Lancaster Performing Arts							
Total Revenue	\$122,394.00	\$115,000.00	\$122,798.00			\$120,000.00	\$120,000.00
Total Expenditure	\$110,405.00	\$115,000.00	\$49,630.00			\$120,000.00	\$120,000.00
Net	\$11,989.00		\$73,168.00				



Debt Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 30 Debt Service Fund							
Revenue							
30-4-016-400-00 Ad Valorem Taxes - Current	2,620,956.00	3,086,697.00	3,391,541.00		-10	3,974,019.00	3,974,019.00
30-4-016-400-05 Vehicle Taxes - County	477,481.00	376,095.00	365,900.00		3	235,000.00	235,000.00
30-4-016-400-10 Mobile Home Taxes	99.00		82.00				
30-4-016-400-15 Rollback Tax - Current	18,055.00	500.00	27,153.00		-5,331	10,000.00	10,000.00
30-4-016-400-20 Penalties - Current Taxes	5,012.00	5,000.00	5,923.00		-18	5,000.00	5,000.00
30-4-016-400-75 Fee In Lieu Of Tx-Current	177,534.00	90,000.00	232,437.00		-158	150,000.00	150,000.00
30-4-016-410-00 Ad Valorem Tax-Delinquent	69,601.00	105,000.00	59,046.00		44	105,000.00	105,000.00
30-4-016-410-02 Fee In Lieu Of Tx-Delinqu	16,858.00		-132.00				
30-4-016-410-05 Rollback Tax - Delinquent	322.00		5,292.00				
30-4-016-410-10 Penalties - Delinquent Tax	14,628.00	12,000.00	10,652.00		11	12,000.00	12,000.00

Account	2020 - 2021	2021 - 2022		5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
30-4-016-417-00 Homestead Tax-State Reimb.	162,521.00	140,000.00	186,370.00		-33	165,000.00	165,000.00	
30-4-016-417-05 Inventory Tax-State Reimb.	11,716.00	11,716.00	11,716.00		0	11,716.00	11,716.00	
30-4-016-417-15 State Reimb-Manuf Exempt	7,296.00	9,500.00	7,650.00		19	9,500.00	9,500.00	
30-4-016-417-16 Manuf Exempt Fil - State	10,178.00	1,000.00	10,675.00		-968	1,000.00	1,000.00	
30-4-016-417-20 Motor Carrier Imp	1,613.00		1,163.00					
30-4-016-419-00 Multi-County Pk Fee-In-Lieu 1% Ta...	22,272.00	2,000.00	2,700.00		-35	2,000.00	2,000.00	
30-4-016-480-05 Interest Income	2,173.00	1,557.00	1,606.00		-3	2,515.00	2,515.00	
Expenditure								
30-7-016-770-00 Ds Principal - General 2015 - 1,005,000 2016A- 1,000,000 2019- 1,645,000 2021- 45,000 SOB- 65,000	3,310,000.00	3,485,000.00	4,065,000.00		-17	3,760,000.00	3,760,000.00	
30-7-016-770-05 Ds Fees	3,306.00	5,000.00	3,306.00		34	5,000.00	5,000.00	
30-7-016-770-10 Ds Interest - General Interest payments due 9/1 and 3/1	1,111,700.00	946,200.00	1,007,943.00		-7	1,217,750.00	1,217,750.00	

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
30-7-862-770-00 Ds Principal - General						1,000,000.00	1,000,000.00
30-7-862-770-10 Ds Interest - General						1,221,657.00	1,221,657.00
30-7-892-770-00 Ds Principal - General	3,425,000.00	3,600,000.00	3,600,000.00				
30-7-892-770-10 Ds Interest - General	351,250.00	180,000.00	180,000.00				
Revenue							
30-8-016-810-05 Fund Balance - Committed		595,135.00			100	300,000.00	300,000.00
30-8-862-801-03 Transfer From Cpst 3 (62)						2,221,657.00	2,221,657.00
30-8-892-801-03 Transfer From Cpst 2 (61)	3,776,250.00	3,780,000.00	3,780,000.00				
Total Revenue	\$7,394,567.00	\$8,216,200.00	\$8,099,774.00			\$7,204,407.00	\$7,204,407.00
Total Expenditure	\$8,201,256.00	\$8,216,200.00	\$8,856,249.00			\$7,204,407.00	\$7,204,407.00
Net	-\$806,689.00		-\$756,475.00				



Airport Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 47 Airport Fund							
Revenue							
47-4-215-436-10	20,472.00		10,404.00				
Intergovernmental Revenue							
47-4-215-459-15	126,262.00	116,000.00	102,688.00		11	116,000.00	116,000.00
Sales- Fuel							
47-4-215-469-00	500.00		1,625.00				
Airport Landing Fees							
47-4-215-480-05	35.00		56.00				
Interest Income							
47-4-215-490-60	53,756.00	49,788.00	54,047.00		-9	53,000.00	53,000.00
Rents - General							
47-4-227-430-00	-6,171.00		-177.00				
State Grants							
47-4-227-437-00	3,188.00		141,791.00				
Federal Grant							
47-4-227-438-00	177.00						
Cnt - Grants Match							
47-4-228-437-00	760,980.00		80,317.00				
Federal Grant							
Expenditure							
47-7-215-500-00	44,929.00	46,155.00	39,419.00		15	105,760.00	88,920.00
Wages & Salaries Fulltime							
Recommended: FT Airport Assistant Manager, 5% increase plus additional 1% for those not at minimum; Requested: FT Airport Asst Manager (\$40k)							

ANNUAL BUDGET ESTIMATE - ALL
Amended - 2022-2023

COUNTY OF LANCASTER
FY 2022-2023

Account	2020 - 2021	2021 - 2022		2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
47-7-215-500-10 Wages & Salaries Parttime Recommended: Increased due to salary adjustments	18,002.00	34,000.00	17,111.00		50	34,000.00	11,500.00
47-7-215-510-00 Fica-Employers Contrib Recommended: Related to position and salary adjustments	4,726.00	6,130.00	4,507.00		26	10,720.00	9,435.00
47-7-215-510-05 Sc Ret Employers Contrib Recommended: Related to position and salary adjustments	8,457.00	13,245.00	8,195.00		38	24,600.00	21,650.00
47-7-215-510-15 Health/Life Ins Employers Recommended: Related to new position	378.00	500.00	315.00		37	13,500.00	13,790.00
47-7-215-510-25 Workers Compensation Recommended: Related to position and salary adjustments	936.00	1,765.00	891.00		50	1,765.00	1,935.00
47-7-215-530-00 Travel, Training, Dues	350.00	1,000.00	250.00		75	3,000.00	3,000.00
47-7-215-540-00 Supplies-General	401.00	3,000.00	1,100.00		63	1,000.00	1,000.00
47-7-215-560-00 Equipment - Capitalized Recommended: Mower Requested: \$1,000,000 Above Ground Fuel Farm, \$90,000 Ground Power Unit, \$11,610 Zero Turn Mower			13,866.00			1,101,610.00	11,610.00
47-7-215-570-00 Utilities-General	32,952.00	42,025.00	44,678.00		-6	42,025.00	42,025.00
47-7-215-571-00 Utilities-Telephone	1,932.00	3,000.00	1,632.00		46	3,000.00	3,000.00

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
47-7-215-590-00 Maintenance - Vehicles	4,647.00	1,000.00	367.00		63	1,000.00	1,000.00
47-7-215-590-05 Gasoline	97,279.00	89,850.00	101,046.00		-12	89,850.00	89,850.00
47-7-215-593-00 Maintenance-Service Agree.	1,603.00	5,298.00	1,505.00		72	5,298.00	5,298.00
47-7-215-594-00 Maintenance-Bldg & Grounds	2,214.00	3,500.00	4,430.00		-27	3,500.00	3,500.00
47-7-215-600-00 Contractual Services (Cs)	4,676.00	5,000.00	3,675.00		27	5,000.00	5,000.00
47-7-215-650-00 Insurance-General	15,466.00	16,000.00	16,850.00		-5	16,000.00	16,000.00
47-7-215-670-00 Advertising	1,233.00	1,050.00	1,090.00		-4	1,050.00	1,050.00
47-7-215-730-00 Depreciation Expense	397,493.00						
47-7-215-750-00 Lease- Copiers	2,477.00	1,300.00	1,633.00		-26	1,300.00	1,300.00
47-7-215-781-00 Miscellaneous Expense	3,021.00		14,148.00			30,000.00	30,000.00
Recommended: All Requested \$30,000 to be prepared if issues arise with Underground Storage Tanks							
47-7-215-781-73 Licenses/Permits/Fees	201.00	1,100.00			100	1,100.00	1,100.00

Account	2020 - 2021		2021 - 2022		2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
47-7-227-600-00 Contractual Services(Cs)			377,894.00					
47-7-228-600-00 Contractual Services(Cs)	14,826.00		102,731.00					
Revenue								
47-8-215-801-01 Transfer From General Fund	78,930.00	109,130.00			100	192,963.00	192,963.00	
Total Revenue	\$1,038,129.00	\$274,918.00	\$390,751.00			\$361,963.00	\$361,963.00	
Total Expenditure	\$658,199.00	\$274,918.00	\$757,333.00			\$1,495,078.00	\$361,963.00	
Net	\$379,930.00		-\$366,582.00			-\$1,133,115.00		



Pleasant Valley Fire Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 50 Pleasant Valley Fire Prot. District							
Revenue							
50-4-928-453-00 Fire District Fee	697,696.00	849,420.00	782,738.00		8	890,640.00	890,640.00
50-4-928-460-00 Penalty - Fire Fee	4,266.00	2,500.00	2,785.00		-11	2,500.00	2,500.00
50-4-928-480-05 Interest Income	774.00						
Expenditure							
50-7-928-500-00 Wages & Salaries Full Time Requested: Half year chief position (\$25,500)	113,557.00	138,500.00	101,657.00		27	173,550.00	162,420.00
50-7-928-500-05 Salaries Overtime	18,198.00	20,000.00	17,052.00		15	20,000.00	20,000.00
50-7-928-500-10 Wages & Salaries Parttime Recommended: All; Requested: Increase \$12,920	241,365.00	262,080.00	225,281.00		14	275,000.00	275,000.00
50-7-928-510-00 Fica-Employers Contrib	27,747.00	30,644.00	26,767.00		13	35,845.00	34,380.00
50-7-928-510-05 Sc Ret Employers Contrib	1,201.00	1,500.00	1,048.00		30		
50-7-928-510-10 S.C. Police Ret Employer	57,827.00	69,410.00	58,842.00		15	94,835.00	88,535.00

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
50-7-928-510-15 Health/Life Ins Employers	26,826.00	50,620.00	21,182.00		58	41,875.00	55,665.00
50-7-928-510-25 Workers Compensation	18,563.00	22,945.00	18,717.00		18	27,455.00	27,765.00
50-7-928-530-00 Travel	3,703.00	11,000.00	5,563.00		49	8,000.00	8,000.00
Reduce \$3,000							
50-7-928-540-00 Supplies - General	5,100.00	8,000.00	5,062.00		37	6,500.00	6,500.00
Reduce \$1,500							
50-7-928-542-00 Supplies - Clothing	1,152.00	4,000.00	2,371.00		41	4,000.00	4,000.00
50-7-928-551-00 Equipment-General	22,601.00	20,000.00	14,292.00		29	20,000.00	20,000.00
50-7-928-570-00 Utilities - General	10,797.00	12,000.00	10,127.00		16	12,000.00	12,000.00
50-7-928-590-00 Maintenance - Vehicles	992.00	2,000.00	2,096.00		-5	2,000.00	2,000.00
50-7-928-590-05 Gasoline	1,164.00	2,500.00	1,422.00		43	2,500.00	2,500.00
50-7-928-591-00 Maintenance - General	8,566.00	10,000.00	18,742.00		-87	20,000.00	20,000.00
Increase \$10,000							
50-7-928-600-00 Contractual Services(Cs)	2,796.00	3,000.00	1,714.00		43	3,000.00	3,000.00

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
50-7-928-650-00 Insurance - General	1,870.00	2,000.00	3,093.00		-55	2,000.00	2,000.00
50-7-928-690-00 Special Projects	16,475.00	20,000.00	62,988.00		-215	20,000.00	12,000.00
Reduce \$8,000							
50-7-928-760-00 Matching Funds	6,116.00	5,000.00	2,000.00		60	5,000.00	5,000.00
50-7-930-770-00 Ds Principal - General	125,000.00	130,000.00	130,000.00			131,000.00	131,000.00
50-7-930-770-10 Ds Interest - General	44,413.00	40,663.00	40,663.00		0	40,663.00	40,663.00
Revenue							
50-8-931-810-04 Fund Balance-Undesignated		13,942.00			100	39,288.00	39,288.00
Total Revenue	\$702,736.00	\$865,862.00	\$785,523.00			\$932,428.00	\$932,428.00
Total Expenditure	\$756,029.00	\$865,862.00	\$770,679.00			\$945,223.00	\$932,428.00
Net	-\$53,293.00		\$14,844.00			-\$12,795.00	



Van Wyck Fire Fund

Account	2020 - 2021		2021 - 2022		2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Fund: 51 Van Wyck Fire Prot. District								
Revenue								
51-4-939-453-00 Fire District Fee						148,140.00	148,140.00	
Expenditure								
51-7-939-530-00 Travel, Training, Dues						100.00	100.00	
Recommended: All; Requested: \$100 Fire Chief Assoc. Fee								
51-7-939-540-00 Supplies - General						400.00	400.00	
Recommended: All; Requested: \$400 office/postal supplies								
51-7-939-551-00 Equipment-General						5,750.00	5,750.00	
Recommended: All; Requested: \$5,750; \$3,000 hand tools and storage box \$2,750 cable hoist								
51-7-939-551-45 Protective Clothing						2,200.00	2,200.00	
Recommended: All; Requested: \$2,200 (4) bullet proof vests								
51-7-939-560-00 Equipment-Capitalized						18,000.00	18,000.00	
Recommended: All; Requested: \$18,000 storage building								
51-7-939-570-00 Utilities-General						1,890.00	1,890.00	
Recommended: All; Requested: \$1,890; \$1,650 lights, \$240 Stormwater fee								
51-7-939-593-00 Maintenance-Service Agree						4,475.00	4,475.00	

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Recommended: All; Requested: \$4,475; \$400 annual pest control, \$1,575 annual hose inspection, \$2,500 annual grounds/landscaping							
51-9-939-961-00						115,325.00	115,325.00
Fund Balance Undesignated							
Total Revenue						\$148,140.00	\$148,140.00
Total Expenditure						\$148,140.00	\$148,140.00
Net							



Capital Project Sales Tax 2 Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Approved
Fund: 61 Capital Project Sales Tax 2							
Revenue							
61-4-891-424-00	13,987,334.00	10,500,000.00	11,061,704.00		-5	1,300,000.00	1,300,000.00
1% Rev Capital Projects Sales Tax							
61-4-891-480-05	43,481.00		2,060.00				
Interest Income							
61-4-891-490-35	437,777.00						
Other Income							
Expenditure							
61-7-891-600-00	795,779.00		20,414.00			500,000.00	500,000.00
Contractual Services(Cs)							
61-7-891-600-02	7,031,772.00	3,600,000.00	9,918.00		100	4,400,000.00	4,400,000.00
Cs - County Paving							
Proviso balance \$3.9M plus \$500K Catawba Ridge							
61-7-891-600-03			5,898,330.00			1,200,000.00	1,200,000.00
Cs - State Paving							
Proviso- Cleveland Street							
61-7-891-600-11	5,807,535.00		272,992.00				
Library Improvements							
61-7-891-604-04		15,000.00			100	1,000.00	1,000.00
Ps - Legal / General							
61-7-891-625-60						1,000,000.00	1,000,000.00
Da - Usc-Lancaster							
Proviso- USC-L Walkway							

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		Approved
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	
61-7-891-690-00 Special Projects Proviso- LPG						1,500,000.00	1,500,000.00	
Revenue								
61-8-891-810-04 Fund Balance-Undesignated						7,301,000.00	7,301,000.00	
Expenditure								
61-9-891-950-05 Transfer To Other Funds	3,776,250.00	3,780,000.00	3,780,000.00					
61-9-891-961-00 Fund Balance-Undesignated		3,105,000.00			100			
Total Revenue	\$14,468,592.00	\$10,500,000.00	\$11,063,764.00			\$8,601,000.00	\$8,601,000.00	
Total Expenditure	\$17,411,336.00	\$10,500,000.00	\$9,981,654.00			\$8,601,000.00	\$8,601,000.00	
Net	-\$2,942,744.00		\$1,082,110.00					



Capital Project Sales Tax 3 Fund

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Fund: 62 Capital Project Sales Tax 3							
Revenue							
62-4-861-424-00						12,000,000.00	12,000,000.00
1% Local Option Cap Proje							
62-4-861-480-05						1,500.00	1,500.00
Interest Income							
Expenditure							
62-7-861-600-00						500,000.00	500,000.00
Contractual Services(Cs)							
62-7-861-600-02						3,200,000.00	3,200,000.00
Cs - County Paving							
Project #2							
62-7-861-600-03						3,150,000.00	3,150,000.00
Cs - State Paving							
Project #2							
62-7-861-740-60						1,800,000.00	1,800,000.00
Cp-Erns Building							
Project #4							
62-9-861-961-00						1,129,843.00	1,129,843.00
Fund Balance-Undesignated							
62-9-862-950-05						2,221,657.00	2,221,657.00
Transfer To Other Funds							
Transfer DS payment to DSF							
Total Revenue						\$12,001,500.00	\$12,001,500.00

Account	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended
Total Expenditure						\$12,001,500.00	\$12,001,500.00
Net							
Report Total Revenue	\$34,795,215.00	\$32,187,495.00	\$31,989,507.00			\$48,363,465.00	\$48,363,465.00
Report Total Expenditure	\$35,412,060.00	\$32,187,495.00	\$28,447,125.00			\$50,119,787.00	\$48,363,465.00
Report Total Net	-\$616,845.00		\$3,542,382.00			-\$1,756,322.00	

PUBLIC HEARING NOTICE

Fiscal Year 2022-2023 LANCASTER COUNTY BUDGET

[illegible]

At the time and place fixed for said public hearing, all interested persons who appear will be given an opportunity to express their views for or against this ordinance. Persons requiring special arrangements to attend this meeting due to a physical disability should contact the Administrators' office at 285-1565 at least 24 hours in advance.

Publication Sunday, May 8, 2022. Lancaster News

Newspaper Rep Signature
[Signature]

The Lancaster News

701 North White Street

PO Box 640

Lancaster, SC 29721

803-283-1133

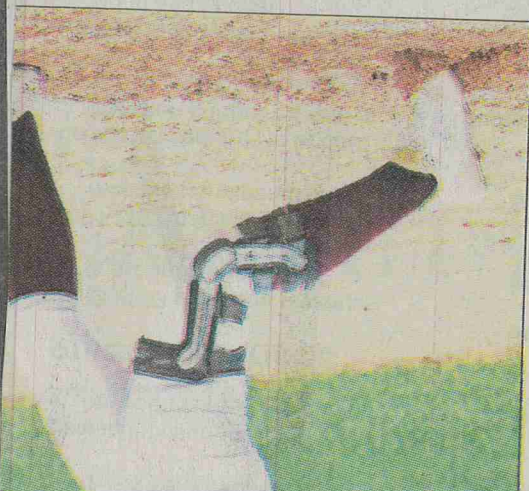
PUBLIC HEARING NOTICE

Fiscal Year 2022-2023 LANCASTER COUNTY BUDGET

The County of Lancaster will hold a public hearing on **Monday, May 23, 2022** at 6:00pm in County Council Chambers, County Office Building, 101 N. Main St., 2nd floor, Lancaster, SC, for the purpose of obtaining written and oral comments from the public concerning the adoption of **Ordinance 2022-1803** establishing the **Fiscal Year 2022-2023 County Budget**. Public comments may be made in person at the hearing or submitted in written format to be provided to County Council at the public hearing. Comments made in person or in writing should be limited to three (3) minutes in duration if read aloud. Written comments may be submitted either by online submission by selecting the "public hearing comments" quick link located on the county website homepage (<https://www.mylancastersc.org/>), by email to ssimpson@lancastersc.net, or by mail addressed to Clerk to Council at Post Office Box 1809, Lancaster, SC 29721 with the Ordinance number or other appropriate identifier clearly referenced in the communication. At the public hearing and any adjournment of it, all interested persons may be heard either in person or by their designee or by submission of written comments.

Section 6-1-320(A)(1) of the S. C. Code of Laws, as amended, Notwithstanding Section 12-37-251(E), limits the increase in the millage rate imposed for general operating purposes above the rate imposed for such purposes for the

Buford High School's Kelsey Watson makes con
over Wade Hampton High School on Wednesday
Laney Allen each had a hit in the average of the twelve
Tia Funderburk and
two stolen bases.
hit, walk, scored twice with
Emma Timmons had a
runs.
double and drove in three
Ava Vincent rapped a
runs.
len base and scored three
hits, an RBI, a walk, a sto-
Mallory Adams had two
twice.
two hits, an RBI and scored
Jaylin Larimore supplied
and drove in three runs.
hits, including a double,
Kyndal Thomas had two
runs scored.
go with three RBIs and two



published in The Lancaster News, a general circulation in Lancaster County, South Carolina, in accordance with law on May 7th 2022.

SWORN to before me this 9th day of

May, 2022

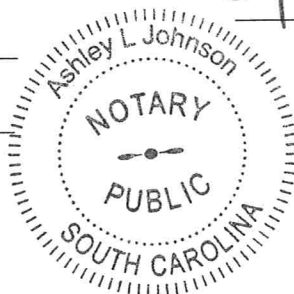
Ashley Johnson

Notary Public for South Carolina

My Commission Expires: 01/20/2027

Newspaper Rep Signature

Maurice



The Lancaster News

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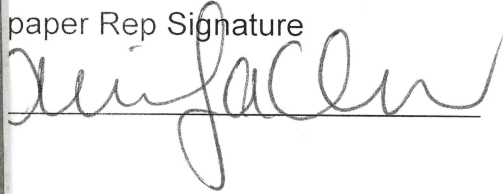
PUBLIC HEARING NOTICE PROPOSED NEW FEES Fiscal Year 2022-2023 LANCASTER COUNTY BUDGET

Pursuant to Section 6-1-330(A) of the S.C. Code of Laws, as amended, public notice is hereby given that the County of Lancaster will hold a public hearing on Monday, May 23, 2022 at 6:00pm in County Council Chambers, County Office Building, 101 N. Main St., 2nd floor, Lancaster, SC. The purpose is to obtain written and oral comments from the public concerning the below proposed new fees as proposed in ordinance 2022-1803. Public comments may be made in person at the hearing or submitted in written format to be provided to County Council at the public hearing. Comments made in person or in writing should be limited to three (3) minutes in duration if read aloud. Written comments may be submitted either by online submission by selecting the "public hearing comments" quick link located on the county website homepage (<https://www.mylancastersc.org/>), by email to ssimpson@lancastersc.net, or by mail addressed to Clerk to Council at Post Office Box 1809, Lancaster, SC 29721 with the Ordinance number or other appropriate identifier clearly referenced in the communication. At the public hearing and any adjournment of it, all interested persons may be heard either in person or by their designee or by submission of written comments.

4.00	BUILDING DEPARTMENT FEES		
4.08	Building Department Miscellaneous Fees	Unit	Amount
	Inspections for Commercial R-2 & I Occupancy Types	Per Instance	5% addition to affected Building permit fees
14.00	PLANNING FEES		
14.05	Rezoning & Text Amendment Fees		
	Rezoning applications-Flex District*		
	Base Fee (all sites)**		\$650.00 plus applicable per acre fee
	Sites greater than 5 acres in size		\$25.00 per acre (or fraction thereof)
	Approved Flex District Modification Fee (unless major modification requiring new application and full fee)		\$650.00
	*Does not include TIA review fee (if applicable)		
	**No per acre fee for sites 5 acres or less in size and maximum fee \$2,500		
17.00	RECREATION FEES		
17.02	Participant Fees-Adult Sports		
	Sport	Ages	Unit
	Adult/Senior League	18 & up/55 & up	Per Individual
			\$50.00
17.05	Facility Rental		
	All Sites	Unit	Amount
	Open Basketball	Entry Fee/Per Class/Per Occurrence	\$3.00
	Open Pickleball	Entry Fee/Per Class/Per Occurrence	\$3.00
	Activities/Fitness	Entry Fee/Per Class/Per Occurrence	\$3.00
17.06	Outdoor Field/Court Rentals		
	Item	Unit	Amount
	Turf Field Practice	Per hour Per Team Per Field	\$50.00
17.07	Other Recreation Fees		
	Item	Unit	Amount
	Sponsorship Fee - Movie in the Park	Each Occurrence	\$600.00
	Food Truck - Local Athletics	Each Occurrence	\$30.00

At the time and place fixed for said public hearing, all interested persons who appear will be given an opportunity to express their views for or against this ordinance. Persons requiring special arrangements to attend this meeting due to a physical disability should contact the Administrator's office at 285-1565 at least 24 hours in advance.

shed in The Lancaster News,
Carolina, in accordance with

paper Rep Signature


The Lancaster News

701 North White Street
PO Box 640
Lancaster, SC 29721
803-283-1133

PUBLIC HEARING NOTICE PROPOSED NEW FEES

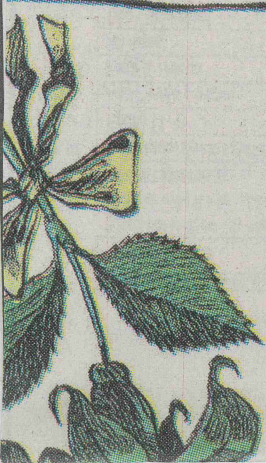
Letters of support
candidate will be
Final column
Wednesday prior
(June 8) in The L
News.
Columns are
per month in Th
News. Exception
made for rebuttal
or columns critic
candidate.
In advance of the June 14
primary, The Lancaster News
is posting its editorial policy
regarding candidate columns
and letters of support for
candidates.

Columns written by
candidates will be accepted
using the following
guidelines:
• Up to 500 words
• The editor reserves the
right to edit for libel, style,
taste and brevity

"Congress shall make
no law respecting an
establishment of religion,
or prohibiting the free
exercise thereof; or
abridging the freedom of
speech, or of the press;
or the right of the people
peaceably to assemble,
and to petition the
government for a redress
of grievances."

FIRST AMENDMENT

CANDIDATE COLUMNS, ELECT



I hereby certify that on the above notice published in The Lancaster News,
a general circulation in Lancaster County, South Carolina, in accordance with
law on May 7th 2022.

SWORN to before me this 9th day of

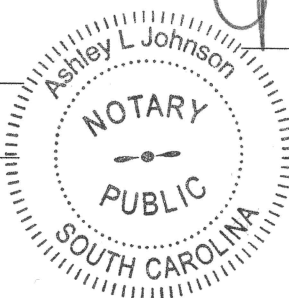
May, 2022
Ashley Johnson

Notary Public for South Carolina

My Commission Expires: 01/20/2027

Newspaper Rep Signature

[Signature]



Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1799

Contact Person / Sponsor: Dennis Marstall / Administration and John DuBose/County Attorney

Department: Administration

Date Requested to be on Agenda: 5/23/2022

Issue for Consideration:

Adopt updated ordinance related to specified County departments with enhanced language that outlines the County Administrator's ability to manage and structure the County organization chart has to be within County Council funding and position parameters.

Specific language in the Draft Ordinance states *so long as it conforms to the adopted County budget and County Council authorized positions*. Similar language has also been added to the section regarding the hiring of an in-house County Attorney.

Points to Consider:

Before the new Administrator began his duties in October 2021, the former Administrator had reviewed the County codes pertaining to County staffing.

In looking at the County's staffing and organizational structure, there are many archaic code sections that need to be cleaned up to address contemporary terminology and staffing structures and provide the County Administrator with more flexibility in organizing staff functions.

Based upon Council discussion at the March 28th meeting and April 13 Committee of the Whole, the draft ordinance is to primarily update outdated language and reflect the current staffing structure, as well as outline the reporting authority for various positions. The ordinance does not change that any County Administrator staffing plan has to be done with Council-approved positions and within budget.

Highlights of the update include eliminating the Deputy County Administrator position and replacing it with the new titled position of Assistant County Administrator. It also codifies Council's ability to contract directly for legal services, without time limits, plus updates the civil defense coordinator title to the Emergency Management Director.

Attached is a draft Ordinance for County Council input as the County Administrator begins to tweak and adjust the organizational structure under his purview.

This is the first action of anticipated more steps that will need to be taken to update the County Code to address outdated positions and terminology, as well as create a county department structure that is best prepared to address the rapid growth and future service delivery models of the County.

Funding and Liability Factors:

N/A

Council Options:

Adopt the proposed changes for 10 County Departments or not.

Recommendation:

Adopt the noted changes related to 10 departments or functions of the County to clarify reporting structure and departmental roles to assist the County Administrator in structuring the organization to better address growth and the future needs of the County.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1799	5/17/2022	Ordinance

STATE OF SOUTH CAROLINA

)

ORDINANCE NO. 2022- 1799

COUNTY OF LANCASTER

)

~~Indicates Matter Stricken~~

Indicates New Matter

AN ORDINANCE

TO AMEND THE LANCASTER COUNTY CODE RELATED TO CERTAIN DEPARTMENTS TO PROVIDE LANCASTER COUNTY INCREASED FLEXIBILITY IN THE ORGANIZATIONAL STRUCTURE OF LANCASTER COUNTY GOVERNMENT

WHEREAS, the Lancaster County Administrator (“County Administrator”), pursuant to SC Code 4-9-630, is charged with the statutory power and duty to direct and coordinate operational agencies and administrative activities of the county government; and

WHEREAS, the County Administrator, pursuant to SC Code 4-9-620, shall be responsible for the administration of all departments of the county government which the Council of Lancaster County (“County Council”) council has the authority to control; and

WHEREAS, the County Administrator intends to review and amend the organizational structure of Lancaster County departments and divisions to increase efficiency of county operations and the services provided to the citizens of Lancaster County; and

WHEREAS, the County Council wishes to amend the County Code to provide the County Administrator increased flexibility in reviewing and organizing county departments and divisions **so long as it conforms to the adopted County budget and County Council authorized positions;** and

WHEREAS, County Council finds that it should remove certain prescriptive and restrictive language from the County Code to provide greater flexibility to the County Administrator in organization of county departments and divisions.

NOW, THEREFORE, BE IT ORDAINED by the Council of Lancaster County, South Carolina:

Section 1. Section 2-82 of the Lancaster County Code is hereby amended as follows:

Sec. 2-82. - ~~Office created; functions.~~ Assistant County Administrator

~~The position of deputy county administrator is hereby created.~~ The assistant county administrator shall be appointed by and serve at the pleasure of the county administrator. The assistant county administrator shall assist the county administrator in all aspects of his duty and shall have primary oversight of such divisions/departments as may be assigned by the county administrator.

In the absence or incapacitation of the county administrator the assistant county administrator shall have those powers and duties provided for in S.C. Code 1976, § 4-9-620 et seq. and such other powers and duties as may be required by the council.

(Ord. No. 1610, § 1, 10-28-2019)

Section 2. Section 2-91 of the Lancaster County Code is hereby amended as follows:

Sec. 2-91. - ~~Office created; functions.~~ Chief Financial Officer

~~The office of director of finance is herein established. The director of finance~~ chief financial officer, under the direction of the county administrator, will perform administrative work in planning, organizing, coordinating, and directing ~~the accounting, financing, purchasing, data processing and cost control activities of the county such departments as may be assigned by the county administrator.~~ The ~~director of finance~~ Chief Financial Officer shall perform any additional duties assigned him or her by the county administrator.

(Ord. No. 23, 10-3-77; Ord. of 2-7-83; Ord. No. 851, 9-24-07)

Section 3. Section 2-101 through 2-105 of the Lancaster County Code are hereby amended as follows:

Sec. 2-101. - Selection.

The county administrator shall appoint a qualified attorney to serve as county attorney. The county attorney shall serve at the pleasure and discretion of the county administrator and the salary of the county attorney shall be determined by the county administrator.

(Ord. No. 1327, 2-9-2015; Ord. No. 1327(Rev.), 8-24-2015)

Sec. 2-102. - Status as employee.

The county attorney is an employee of the county, unless otherwise contracted by the county administrator, but not an officer of the county and has no authority except that specifically authorized by the county administrator or county council.

(Ord. No. 1327, 2-9-2015; Ord. No. 1327(Rev.), 8-24-2015)

Reserved

Sec. 2-103. - Duties.

The ~~office of the~~ county attorney, under the direction of the county administrator upon budget and position approval by the County Council, provides the delivery and coordination of legal services for the county; processing and managing tort claims; handling county litigation through direct representation or coordination of retained counsel; prosecution of code and zoning violations and vehicle forfeitures; court appearances; representation before regulatory agencies; processing public finance and economic development tax issues; attendance at conferences and meetings; legal opinions; legal research; drafting ordinances, resolutions, interpretation of council rules; monitoring new legislation and compliance requirements. Provide legal consultation with county departments, elected officials, and certain boards and commissions. Provide labor and employment advice on human resource issues. Involved professionally with the South Carolina Bar, Lancaster County Bar, SCAC, SCACA and IMLA.

(Ord. No. 1327, 2-9-2015; Ord. No. 1327(Rev.), 8-24-2015)

Sec. 2-104. - Authorization required for use of other attorney.

No county agency, commission, board, department, committee, utility district, service district or fire district shall employ an attorney other than the county attorney unless specifically authorized by the county administrator. County council may, at any time, retain contractual legal services.

(Ord. No. 1327, 2-9-2015; Ord. No. 1327(Rev.), 8-24-2015)

Cross reference— Historical commission legal counsel, § 2-318; airport commission legal counsel, § 3-28; farmers' market commission legal counsel, § 13-28; volunteer fire commission legal counsel, § 14-28; planning and development commission legal counsel, § 25-31; board of assessment appeals legal counsel, § 28-49.

Sec. 2-105. - Other legal representation.

Notwithstanding any conflicting employee policy of Lancaster County relating to outside employment, the county attorney ~~shall be considered, if employed as~~ a full-time employee, ~~and~~ shall not solicit, accept or participate in any legal representation other than that associated with the duties and responsibilities of county attorney.

(Ord. No. 1327(Rev.), 8-24-2015)

Reserved

Section 4. Section 2-121 of the Lancaster County Code is hereby amended as follows:

Sec. 2-121. - ~~Office created; appointment; term.~~ Register of Deeds

~~There is hereby created the office of register of deeds, which shall be and shall function as a department of Lancaster County. The department~~ register of deeds office shall be headed by the register of deeds, who shall be appointed in accordance with Section 30-5-12 of the South Carolina Code of Laws ~~whose position is hereby created and authorized.~~ The term of office of the register of deeds shall be at the pleasure of the county council.

(Ord. No. 983, § 1, 5-4-09)

Section 5. Section 2-258 of the Lancaster County Code is hereby amended as follows:

Sec. 2-258. - Procurement director.

- (a) ~~There is created the position of~~ The procurement director, under the direction of the county administrator, who shall be the county's chief procurement officer for procurement and contract services. The procurement director shall report to the general services division director.
- (b) The procurement director shall not incur any obligation on behalf of the county if sufficient funds have not been appropriated by the county council.
- (c) Responsibilities of the procurement director include, but are not limited to: directing the day-to-day operations of the procurement department, including the supervision of staff and the review of their work; ensuring compliance with applicable policies, laws, and regulations; administering and maintaining the procurement card program for the county; establishing standard contract clauses for use in contracts, solicitations, and purchase orders; conducting contract negotiations and contract administration; attending staff, committee, and council meetings as needed; coordinating the disposal of all surplus property and equipment; assisting grant recipients in ensuring proper procurement procedures are followed; maintaining a complete record of all purchasing transactions; conducting pre-bid conferences and bid openings; handling bid advertisements, logging bids, and posting notice of awards and rejection notices as needed; properly maintaining records of all bid information; establishing and updating a bidders list; assisting county government entities with writing bid specifications; developing, reviewing, and updating procurement and contract procedures to ensure effective and efficient operations; receiving and responding to inquiries from county government entities and vendors regarding procurement procedures; and providing instruction and guidance to county government entities and officials.

- (1) ~~Directing the day-to-day operations of the procurement department, including the supervision of staff and the review of their work;~~
- (2) ~~Ensuring compliance with applicable policies, laws, and regulations;~~
- (3) ~~Administering and maintaining the procurement card program for the county;~~
- (4) ~~Establishing standard contract clauses for use in contracts, solicitations, and purchase orders;~~
- (5) ~~Conducting contract negotiations and contract administration;~~
- (6) ~~Attending staff, committee, and council meetings as needed;~~
- (7) ~~Coordinating the disposal of all surplus property and equipment;~~
- (8) ~~Assisting grant recipients in ensuring proper procurement procedures are followed;~~
- (9) ~~Maintaining a complete record of all purchasing transactions;~~
- (10) ~~Conducting pre-bid conferences and bid openings;~~
- (11) ~~Handling bid advertisements, logging bids, and posting notice of awards and rejection notices as needed;~~
- (12) ~~Properly maintaining records of all bid information;~~
- (13) ~~Establishing and updating a bidders list;~~
- (14) ~~Assisting county government entities with writing bid specifications;~~
- (15) ~~Developing, reviewing, and updating procurement and contract procedures to ensure effective and efficient operations;~~
- (16) ~~Receiving and responding to inquiries from county government entities and vendors regarding procurement procedures; and~~
- (17) ~~Providing instruction and guidance to county government entities and officials.~~

(d) The procurement director is authorized to develop, prepare and publish rules, regulations, manuals, guidelines, interpretations and other directives to aid in the implementation and use of the Lancaster County Procurement Code.

(Ord. No. 1677, § 1, 9-14-20)

Section 6. Sections 11-21 through 11-24 of the Lancaster County Code are hereby amended as follows:

Sec. 11-21.—~~Replacement of civil defense chairman; office created.~~ Office of Emergency Management

The position of civil defense chairman as established by section 44-308 of the Code of Laws of South Carolina, 1962, is hereby abolished and there is hereby created as the successor of the position the office of the emergency management preparedness coordinator. The Director of the Office of Emergency Management shall be a county employee hired by the County Administrator.

(Ord. No. 83, 6-10-82; Ord. of 1-10-83)

Sec. 11-22. - Purpose of ~~o~~Office of Emergency Management.

The purpose of the office of emergency management preparedness coordinator shall be to prevent, prepare, and manage emergencies, disaster, and other incidents ~~coordinate civil defense and emergency planning~~ in the county and adjacent areas, including establishment in the county of civil defense plans in accordance with state guidelines, ~~and to coordinate local volunteer fire departments.~~

(Ord. No. 83, 6-10-82; Ord. of 1-10-83)

~~*Cross reference—Fire prevention, Ch. 14.*~~

Sec. 11-23.

~~Sec. 11-23. Appointment.~~

~~The emergency preparedness coordinator shall be a county employee of department head level hired by the administrator.~~

~~*(Ord. No. 83, 6-10-82; Ord. of 1-10-83)*~~

~~*Cross reference—Departments of county government, generally, § 2-131 et seq.*~~

Reserved

~~Sec. 11-24. Duties.~~

~~The emergency preparedness coordinator shall perform such duties as assigned by the administrator. The administrator may prepare a job code description for the emergency preparedness coordinator to specify more exactly his duties.~~

~~*(Ord. No. 83, 6-10-82; Ord. of 1-10-83)*~~

Reserved

Section 7. Section 14-75 of the Lancaster County Code is hereby amended as follows:

Sec. 14-75. - Fire marshal's office.

The ~~LCFM~~ Lancaster County Fire Marshall (LCFM) will operate out of the office of the Lancaster County Fire Rescue Service. ~~Until such time as sufficient staffing is available, the~~ The function of the office shall be to review new commercial structure plans and inspect those buildings and premises as often as may be necessary for the purpose of ascertaining and causing to be corrected any conditions which could cause fire, endanger life from fire, or any violations of the provisions of this article and any other law or ordinance affecting fire safety.

~~When staffing is at a sufficient level, the~~ The LCFM, or his duly authorized agent, shall inspect ~~all~~ commercial buildings and premises as often as may be necessary for the purpose of ascertaining and causing to be corrected any conditions which could cause fire, endanger life

from fire, or any violations of the provisions of this article and any other law, ordinance, or statutorily adopted code affecting fire safety. The fire marshal ~~will report administratively to the fire service deputy director, and~~ will serve as the authority having jurisdiction (AHJ) on all code related issues, questions, and decisions. The fire marshal's decisions may be appealed to the fire board of appeals.

(Ord. No. 921, § I, 6-2-08)

Section 8. Section 25-41 of the Lancaster County Code is hereby amended as follows:

Sec. 25-41. - ~~Creation, function and duties.~~ Planning

- (a) ~~Through this section, the county council creates the Lancaster County Planning Department. This~~ The planning staff is charged with creating, revising, and periodically updating the comprehensive plan(s) for Lancaster County and its three (3) municipalities. In addition to the duties involved in gathering data and maintaining the comprehensive plan, the planning staff will be involved in the following activities directly associated with implementing the comprehensive plan:
 - ~~(1) Regional studies.~~
 - a. ~~Transportation network.~~
 - b. ~~Water supply.~~
 - c. ~~Sewage treatment.~~
 - d. ~~Solid waste.~~
 - ~~(2) Small area/focal point studies.~~
 - a. ~~Police and fire protection.~~
 - b. ~~Hospitals and public health.~~
 - c. ~~Recreation.~~
 - ~~(3) Capital programming.~~
 - a. ~~General government.~~
 - b. ~~Education.~~
 - c. ~~Libraries and cultural facilities.~~
 - ~~(4) Environmental planning.~~
 - ~~(5) Housing and redevelopment.~~
 - ~~(6) Grantsmanship.~~
 - ~~(7) Special projects.~~
 - ~~(8) Research:~~
 - ~~(1) Census data.~~
 - ~~(2) Database.~~
 - ~~(3) Budget and policy analysis.~~

- (1) Regional studies of the transportation network, water supply, sewage treatment, and solid waste.
 - (2) Small area/focal point studies related to police and fire protection, hospitals and public health, and recreation.
 - (3) Capital programming for general government, education, and libraries and cultural facilities.
 - (4) Environmental planning.
 - (5) Housing and redevelopment.
 - (6) Grantsmanship.
 - (7) Special projects.
 - (8) Research of census data, database, and budget and policy analysis.
 - (9) Provide growth management strategies ~~to all councils~~ (i.e. zoning and subdivision changes).
 - (10) Comment on rezonings, annexations, major subdivisions, major developments, and all topics that are related to and have impact on the Lancaster County comprehensive planning process.
- (b) By separate ordinance, the county council will consider and adopt changes to the Unified Development Ordinance.
 - (c) Should a municipality in Lancaster County desire to have planning services performed by Lancaster County such an arrangement shall be by an Intergovernmental Agreement, ratified by both governing bodies.

(Ord. No. 234, § 6, 5-23-94)

Section 9. Section 25-61 of the Lancaster County Code is hereby amended as follows:

Sec. 25-61. - ~~Created, function and duties.~~ Building

- (a) ~~Through this section, the county council creates the Lancaster County Building Department. This~~ The Building staff shall perform the daily enforcement activities associated with the following ordinances, codes, and topics:
 - (1) Issuing: construction permits, mobile home permits, mobile home de-title permits, application for Building Code appeals, monument or pole sign permits.

(b) Performing: building codes inspection, building codes enforcement, construction plan reviews, investigation and verification of appeals, mobile home de-title inspections.

(c) Administering building codes.

~~(1) Issuing:~~

- ~~a. Construction permits.~~
- ~~b. Mobile home permits.~~
- ~~c. Mobile home de-title permits.~~
- ~~d. Application for Building Code appeals.~~
- ~~e. Monument or pole sign permits.~~

~~(2) Performing:~~

- ~~a. Building codes inspection.~~
- ~~b. Building codes enforcement.~~
- ~~c. Construction plan reviews.~~
- ~~d. Investigation and verification of appeals.~~
- ~~e. Mobile home de-title inspections.~~

~~(3) Administering:~~

- ~~a. Building codes.~~

(d) ~~The building staff shall serve as the enforcement staff to the towns of Heath Springs and Kershaw, and enforce only those ordinances and codes that have been duly adopted by the respective councils. Should a municipality in Lancaster County desire to have building services performed by Lancaster County such an arrangement shall be by an Intergovernmental Agreement, ratified by both governing bodies.~~

(e) By separate ordinance, the county council will consider and adopt building and construction codes to be enforced by the building department.

(Ord. No. 234, § 7, 5-23-1994; Ord. No. 2017-1458, § 1, 9-12-2017)

Section 10. Section 2-82 of the Lancaster County Code is hereby amended as follows:

Sec. 25-71. - ~~Created, function and duties.~~ Zoning

(a) ~~Through this section, the county council creates the Lancaster County Zoning Department. This~~ The Zoning staff shall perform the daily enforcement activities associated with the following ordinances, codes, and topics:

(1) Issuing: mobile home moving permits, mobile home change of ownership, application for zoning appeals and variances, use/occupancy permits, septic tank permits.

(2) Performing: Unified Development Ordinance code inspections, Unified Development Ordinance enforcement, site plan reviews, investigation and verification of Unified Development Ordinance appeals and variances, etc.

(3) Administering the flood damage prevention ordinance.

~~(1) Issuing:~~

- ~~a. Mobile home moving permits.~~
- ~~b. Mobile home change of ownership.~~
- ~~c. Application for zoning appeals and variances.~~
- ~~d. Use/occupancy permits.~~
- ~~e. Septic tank permits.~~
- ~~f. Alarm permits.~~

~~(2) Performing:~~

- ~~a. Unified Development Ordinance code inspections.~~
- ~~b. Unified Development Ordinance enforcement.~~
- ~~c. Site plan reviews.~~
- ~~d. Investigation and verification of Unified Development Ordinance appeals and variances, etc.~~

~~(3) Administering:~~

- ~~a. Flood damage prevention ordinance.~~

~~(b) The zoning staff shall serve as the enforcement staff to the towns of Heath Springs and Kershaw, and enforce only those ordinances and codes that have been duly adopted by the respective councils. Should a municipality in Lancaster County desire to have zoning services performed by Lancaster County such an arrangement shall be by an Intergovernmental Agreement, ratified by both governing bodies.~~

~~(c) By separate ordinance, the county council will consider and adopt changes to the Unified Development Ordinance.~~

(Ord. No. 2017-1458, § 2, 9-12-2017)

Section 3. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon third reading.

AND IT IS SO ORDAINED, this ____ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading: May 9, 2022

Second Reading: May 23, 2022

Third Reading: June 13, 2022

Approved as to form:

John DuBose, County Attorney

Agenda Item Summary

Ordinance # / Resolution #: Resolution 1197-R2022 - DEFERRED

Contact Person / Sponsor: Kimberly Belk / Budget Director

Department: Administration

Date Requested to be on Agenda: 5/23/2022

Issue for Consideration:

Change order on Old Bailes Road Culvert Replacement Project

Points to Consider:

The contractor hit rock during excavation which has resulted in a change order request totaling over \$237,000. This project had an original budget of \$950,000 with \$500,000 on a grant and \$450,000 in local match.

Funding and Liability Factors:

The request is to have the additional match funds come from stormwater fund balance which currently sits at \$3.1 million with 2 months remaining in the fiscal year.

Council Options:

Approve or deny the request.

Recommendation:

Approve.