Council Members
District 1: Terry Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Secretary
District 4: Larry Honeycutt
District 5: Steve Harper, Chair
District 6: Allen Blackmon
District 7: Brian Carnes, Vice-Chair

County Administrator
Dennis Marstall

County Attorney
John K. DuBose III

Clerk to Council
Sherrie Simpson

June 13, 2022 | **6:00 PM** | **101 North Main Street, Lancaster, SC 29720**

LANCASTER COUNTY COUNCIL
County Council Chambers, County Administration Building, 101 North Main Street, Lancaster, SC 29720

AGENDA

1. **Call to Order Regular Meeting - Chairman Steve Harper**
2. **Welcome and Recognition - Chairman Steve Harper**
3. **Pledge of Allegiance and Invocation - Council Member Billy Mosteller**
4. **Approval of the Agenda**

   [deletion and additions of non-substantive matter]
5. **Special Presentations**

   a. Overview of Recommendations from the State Accommodations Tax Advisory Committee - Presented by Randy Duffy, Chair of the Accommodations Tax Advisory Committee
6. **Citizens Comments**

   [Lancaster County Council welcomes comments and input from citizens who may not be able to attend Council meetings in person. Written comments may be submitted via mail to ATTN: Sherrie Simpson, Post Office Box 1809, Lancaster, SC, 29721, by email to Sherrie Simpson at ssimpson@lancastersc.net or by online submission by selecting the "Citizens Comments" quick link located on the County website homepage at https://www.mylancastersc.org/. Comments must be no longer than approximately 3 minutes when read aloud. Comments received will be acknowledged during the Citizens Comments portion of the meeting. Comments will need to be received prior to 4:00 p.m. on the day of the meeting. Please use the same link above in order to submit input/comments for Public Hearings.]
7. **Consent Agenda**

   [Items listed under the Consent Agenda have previously been discussed by Council and approved unanimously. As such, these items are normally voted on as a group through a single vote rather than with a Council vote for each individual item. However, any Council member may remove any item on the Consent Agenda for individual discussion and vote]

   a. Approval of Minutes from the May 11, 2022 County Council Committee Of The Whole Meeting

   b. Approval of Minutes from the May 23, 2022 County Council Regular Meeting

   c. 3rd Reading of Ordinance 2022-1802 regarding Rezoning approximately 38.92 acres of Property from LDR to MDR (Applicant Gabriel Jon Hardy)

Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone 38.92 Acres Of Property (TMS# 0069-00-071.00), Located At The Northwest Quadrant Of The Intersection Of Highway 9 And Catoe Road, From LDR, Low Density Residential District, To MDR, Medium Density Residential District. ***- Planning Department Case Number: RZ-2022-0175. The Planning Commission recommended approval by a vote of 5-0 and staff also recommended approval of the rezoning request. Passed 7-0 at the May 9, 2022 County Council Meeting. Passed 7-0 at the May 23, 2022 County Council Meeting. - Rox Burhans***

d. 2nd Reading of Ordinance 2022-1807 regarding Rezoning Property from RN, Rural Neighborhood District to GB, General Business District (Applicant Robert Glenn Couch)

Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone 0.728 Acres Of Property (TMS # 0081D-0B-011.00), Located At The Southeast Corner Of Old Dixie Road And Gardner Avenue, From RN, Rural Neighborhood District, To GB, General Business District. ***- Planning Department Case Number: RZ-2022-0355. The Planning Commission recommended approval by a vote of 5-0 and planning staff also recommended approval of the rezoning request. Passed 7-0 at the May 23, 2022 County Council Meeting. - Rox Burhans***

e. 2nd Reading of Ordinance 2022-1808 regarding Rezoning Property from HDR, High Density Residential to MDR, Medium Density Residential District, for the Purpose of Creating a Single-Family Residential Development (Applicant Earl Coulston)

Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone 43.57 Acres Of Property (TMS # 0141-00-024.00), Located At The Southeast Corner Of The Intersection Of Fork Hill Road And Little Dude Avenue, From HDR, High Density Residential District, To MDR, Medium Density Residential District. ***- Planning Department Case Number: RZ-2022-0412. The Planning Commission recommended approval by a vote of 5-0 and planning staff also recommended approval of the rezoning request. Passed 7-0 at the May 23, 2022 County Council Meeting. - Rox Burhans***

8. Non-Consent Agenda

a. Resolution 1199-R2022 regarding Endorsement of the Recommendations from State Accommodations Tax Advisory Committee

Resolution Title: A Resolution To Endorse The Recommendation Of The Lancaster County State Accommodations Tax Advisory Committee For The Distribution Of Funds From the State Accommodations Tax In Fiscal Year 2021-2022. ***- Veronica Thompson***

b. Resolution 1200-R2022 regarding Authorizing the Transfer of Funds within the General Fund for Emergency Repairs at the former EMS Headquarters

Resolution Title: A Resolution To Authorize The Transfer Of Funds Within The County General Fund; To Authorize Actions Necessary To Effectuate The Purposes Of This Resolution; And To Provide For Other Matters Related Thereto. ***- Kim Belk***

c. Resolution 1202-R2022 regarding Authorizing the Transfer of Funds within the Capital Project Sales Tax 2 Fund

Resolution Title: A Resolution To Authorize The Transfer Of Funds Within The County Capital Project Sales Tax 2 Fund; To Authorize Actions Necessary To Effectuate The Purposes Of This Resolution; And To Provide For Other Matters Related Thereto. ***- Kim Belk***

d. Resolution 1203-R2022 regarding Authorizing the Re-Direction and Expenditure of a Portion of The Proceeds of Lancaster County General Obligation Bonds, Series 2019

Resolution Title: A Resolution Authorizing The Re-Direction And Expenditure Of A Portion Of The Proceeds Of Lancaster County, South Carolina General Obligation Bonds, Series 2019; And Other Matters Relating Thereto. ***- Veronica Thompson***

e. Public Hearing and 3rd Reading of Ordinance 2022-1804 regarding Project Genesis: Conversion, Transfer and Amending of Cardinal Health Fee Agreement

Ordinance Title: An Ordinance Authorizing And Approving The Transfer Of A Fee In Lieu Of Tax Arrangement Between Lancaster County, South Carolina, And Project Genesis Company, As Successor To Cardinal Health 200, LLC, F/K/A Allegiance Healthcare Corporation, From A Title Transfer Arrangement Under Title 4, Chapter 12 Of The Code Of Laws Of South Carolina 1976, As Amended,

To A Non-Title Transfer Arrangement Under Title 12, Chapter 44 Of The Code Of Laws Of South Carolina 1976, As Amended. ***- Passed 7-0 at the May 9, 2022 County Council Meeting. Passed 7-0 at the May 23, 2022 County Council Meeting. - Dennis Marstall***

f. Public Hearing and 3rd Reading of Ordinance 2022-1805 regarding Amending Existing Fee Agreement for Project Genesis

Ordinance Title: An Ordinance To Authorize And Approve The Execution And Delivery Of A Second Amendment To The Fee Agreement, Dated As Of _____ __, 20__ And Subsequently Amended As Of _____ __, 20__, By And Among Project Genesis Company Affiliate One, Project Genesis Company Affiliate Two, Project Genesis Company Affiliate Three, Project Genesis Company Affiliate Four, And Project Genesis Company Affiliate Five, And Lancaster County. ***- Passed 7-0 at the May 9, 2022 County Council Meeting. Passed 7-0 at the May 23, 2022 County Council Meeting. - Dennis Marstall***

g. Resolution 1201-R2022 regarding Approving the Sponsor Affiliates Under that Certain Fee Agreement and the First Amendment for Project Genesis

Resolution Title: A Resolution To Approve The Designation By [Project Genesis], As Sponsor, And [Project Genesis], As Sponsor Affiliate, Of [Project Genesis], As A Sponsor Affiliate Under That Certain Fee Agreement Dated As Of _____ __, 20__ And Subsequently Amended By A First Amendment Dated As Of _____ __, 20__. ***- Dennis Marstall***

h. Public Hearing and 3rd Reading of Ordinance 2022-1806 regarding Authorization to Convey Real Property Owned by Lancaster County By Quit Claim Deed

Ordinance Title: An Ordinance Authorizing The Conveyance Of A Parcel Of Real Property Owned By Lancaster County (A Portion Of Tax Map 0141H-0A-003.00) By Quit Claim Deed To Effectuate, Ratify, And Confirm Prior Action By Lancaster County. ***- Passed 7-0 at the May 9, 2022 County Council Meeting. Passed 7-0 at the May 23, 2022 County Council Meeting. - John DuBose***

i. 2nd Reading of Ordinance 2022-1809 regarding Amending the Fiscal Year 2021-2022 Budget

Ordinance Title: An Ordinance To Amend Ordinance No. 2021-1741, Relating To The Appropriation Of Funds And The Approval Of A Detailed Budget For Lancaster County For The Fiscal Year Beginning July 1, 2021 And Ending June 30, 2022 (FY 2021-2022), To Further Provide For Revenues And Expenditures During The Fiscal Year; And To Provide For Matters Related Thereto. ***- Passed 7-0 at the May 23, 2022 County Council Meeting. - Kim Belk***

j. 2nd Reading of Ordinance 2022-1803 regarding Consideration of the Fiscal Year 2022-2023 Budget

Ordinance Title: An Ordinance To Appropriate Funds And Approve A Detailed Budget For Lancaster County For The Fiscal Year Beginning July 1, 2022 And Ending June 30, 2023 (FY 2022-23); To Set Millage Rates For The Levy Of Ad Valorem Taxes; To Approve A Schedule Of Taxes, Fees And Charges For FY 2022-23; And To Provide For Matters Related Thereto. ***- Amended Ordinance Passed 7-0 at the May 9, 2022 County Council Meeting. 2nd Reading Deferred until the June 13, 2022 County Council Meeting. - Dennis Marstall***

k. 1st Reading of Ordinance 2022-1812 regarding Approving Amended and Restated Economic Development Agreement with Don Construction Products

Ordinance Title: An Ordinance To Authorize The Execution And Delivery Of An Amended And Restated Fee Agreement By And Among Lancaster County And Don Construction Products, Inc., Providing For The Payment Of A Fee-In-Lieu Of Taxes And The Provision Of Special Source Revenue Credits With Respect To Certain Property In The County. ***- Dennis Marstall***

9. Discussion and Action Items

a. Approval of Appointments to various Boards or Commissions

- Deeda M. Coffey to the Historical Commission as an Advisor to fill an unexpired term that would end on 06/30/2025
- Ronald S. Patton to the Historical Commission as the District 4 Representative to fill an unexpired term that would end on 06/30/2023
- Sandra Lakatos to the Historical Commission as an Advisor to fill an unexpired term that would end on 06/30/2025
- Tim Hammond to the Historical Commission as the District 2 Representative to fill an unexpired term that would end on 06/30/2023

- William J. Morris to the Fire Commission as the Buford Fire Department Representative to fill a four year term that would expire on 06/30/2026 (1st Term)
- Thomas W. Lever to the Fire Commission as the Lancaster City Fire Department Representative to fill a four year term that would expire on 06/30/2026 (1st Term)
- Kelsi M. Lang to the Fire Commission as the Unity Fire Department Representative to fill a four year term that would expire on 06/30/2026 (1st Term)
- Christopher Miller to the Fire Commission as the Indian Land Fire Department Representative to fill a four year term that would expire on 06/30/2026 (1st Term)
- Marvin D. Catoe to the Fire Commission as the Tradesville Fire Department Representative to fill a four year term that would expire on 06/30/2026 (1st Term)

10. Status of items tabled, recommitted, deferred or held

11. Miscellaneous Reports and Correspondence

12. Citizens Comments

[If Council delays until end of meeting]

13. Executive Session

[motions from Members may follow]

a. Four Items (AFTER EXECUTIVE SESSION, COUNCIL MEMBERS MAY MAKE MOTIONS IN OPEN SESSION):

1. ***Legal Briefing regarding a Contractual Matter. SC Code 30-4-70(a)(2).***

2. ***Two Legal Briefings regarding Potential Pending or Threatened Litigation Matters. SC Code 30-4-70(a)(2)***

3. ***Discussion of Personnel Matters: Classification and Compensation Study. SC Code 30-4-70(a)(1).***

14. Adjournment

Anyone requiring special services to attend this meeting should contact 285-1565 at least 24 hours in advance of this meeting. Lancaster County Council agendas are posted at the Lancaster County Administration Building and are available on the Website: **www.mylancastersc.org**

Meetings are live streamed and can be found by using the following link: https://mylancastersc.org/government/lancaster_county_council/County_Council_Meetings.php

Agenda Item Summary

Ordinance # / Resolution #: Resolution 1199-R2022
Contact Person / Sponsor: Randy Duffy / Chair
Department: Administration
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
Randy Duffy, Chair of the Accommodations Tax Advisory Committee, will provide an overview of the Committee's recommendations for the distribution of funds from the State Accommodations Tax from fiscal year 2021-2022.

Points to Consider:
The Committee recommends a total disbursement of $81,441 in State A-Tax funds. This distribution will exhaust funds left over from FY2021.

Funding and Liability Factors:
The Committee's recommendations for funding:

A. Carolina's Chili Championship - $27,000
B. Indian Land Fall Festival - $22,840
C. Lancaster County Council of Arts- $22,301
D. Lindsay Pettus Greenway- $9,300

Council Options:
Council will be able to approve or disapprove the Committee's recommendations via Resolution 1199-R2022.

Recommendation:
Approve the Committee's recommendations.

Agenda Item Summary

Ordinance # / Resolution #: N/A
Contact Person / Sponsor: Donna Greene / Deputy Clerk to Council
Department: County Clerk
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
Approve or amend the minutes from the May 11, 2022 Committee Of The Whole meeting.

Points to Consider:
The draft minutes from the May 11, 2022 Committee Of The Whole meeting are attached for Council's review and consideration.

Funding and Liability Factors:
There are no funding or liability factors regarding approval of minutes.

Council Options:
Council can approve or amend the minutes.

Recommendation:
Approve the minutes as written.

ATTACHMENTS:

Description	Upload Date	Type
Draft Minutes from the 5-11-2022 Committee of the Whole Meeting	6/9/2022	Backup Material

Council Members
District 1: Terry Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Secretary
District 4: Larry Honeycutt
District 5: Steve Harper, Chair
District 6: Allen Blackmon
District 7: Brian Carnes, Vice-Chair

County Administrator
Dennis Marstall

County Attorney
John K. DuBose III

Clerk to Council
Sherrie Simpson

May 11, 2022 | **4:00 PM** | **101 North Main Street, Lancaster, SC 29720**

LANCASTER COUNTY COUNCIL
COMMITTEE OF THE WHOLE
County Council Chambers, County Administration Building, 101 North Main Street, Lancaster, SC 29720

MINUTES

DRAFT

Council Members Present: Allen Blackmon *(arrived at 4:05)*, Brian Carnes *(arrived at 4:20)*, Steve Harper, Charlene McGriff, Billy Mosteller and Terry Graham.

Absent: Larry Honeycutt

Staff Members/Others present: Dennis Marstall, County Administrator; Sherrie Simpson, Clerk to Council; Veronica Thompson, Financial Services Director; Kim Belk, Budget Director; Clay Catoe, EMS Director; Jeff Catoe, Public Services Director; Darren Player, Fire Rescue/Emergency Management Director; Britt Blackmon, Training Officer/Fire Rescue; Stuart Barfield, Chief of Operations, Planning & Implementation/Emergency Management; Rox Burhans, Development Services Director; Ashley Davis, Senior Planner; various Department Heads who entered and exited Chambers throughout the meeting, various Elected Officials who entered and exited Chambers throughout the meeting; various employees and citizens.

A quorum of Lancaster County Council was present for the meeting. The following press were notified of the meeting by e-mail in accordance with the Freedom of Information Act: *The Lancaster News, Kershaw News Era, The Rock Hill Herald,* Cable News 2, Channel 9 and the local government channel. The agenda was posted in the lobby of the County Administration Building and also on the County website the required length of time. The power point presentation utilized during the meeting is attached to the written minutes in the Clerk to Council's office.

Call to Order - Chairman Steve Harper

Chairman Steve Harper called the County Council Committee of the Whole meeting to order at approximately 4:00 p.m.

Welcome and Recognition - Chairman Steve Harper

Chairman Steve Harper welcomed everyone to the meeting.

Pledge of Allegiance and Invocation - Council Member Larry Honeycutt

Charlene McGriff led the Pledge of Allegiance to the American Flag and delivered the Invocation.

Approval of Agenda

Charlene McGriff moved to approve the agenda as submitted. Seconded by Billy Mosteller. Motion Passed 4-0.; Ayes: Graham, Harper, McGriff, Mosteller; Absent: Blackmon, Carnes, Honeycutt

Citizens Comments

The following citizens signed up for Citizens Comments: None.

The following citizens submitted electronic, written comments for Citizens Comments: None.

Discussion and Action Items

Comprehensive Plan Presentation - Ashley Davis

Ashley Davis stated the Comprehensive Plan Presentation would be presented by staff from Benchmark Planning, Jason Epley and Bridget Callea. The power point presentation they utilized is attached as Schedule A to the written minutes in the Clerk to Council's Office.

Jason Epley stated that the Lancaster County population has grown by approximately 34,000 since the year 2000, which makes the population of Lancaster County approximately 100,000. He noted there are two (2) upcoming meetings on Thursday, June 9th and Tuesday, June 14th where they will engage the public.

Bridget Callea reviewed the Community Survey results where approximately 2,000 individuals completed the survey at Lancaster2040.com. Ashley Davis stated there is more information on the baseline data if Council would like to see the information. Charlene McGriff requested the information.

DRAFT

Homeless Support Proposal with Authorized ARPA funds - Dennis Marstall

Dennis Marstall stated County Council previously authorized the allocation of $334,213 in American Rescue Plan Act (ARPA) funds for the Lancaster Area Coalition for the Homeless which was located at the Carriage Inn. He explained that the Carriage Inn has now closed.

Holly Furr, United Way Director, gave an update to Council on the current situation. The power point presentation she utilized is attached as Schedule B to the written minutes in the Clerk to Council's Office.

She stated there were currently 14 families and 52 school children identified as homeless. She continued that there were two (2) options for County Council to consider: option one would be scattered placement; and option two would be a permanent location for a shelter. There was discussion regarding the two options. Council discussed that the Carriage Inn was a band-aid and option 2 had the potential to be a long term solution. Dennis Marstall stated the funds were already allocated and based on Council comments, he would execute the subrecipient agreement in the manner requested.

Evaluation of Fire Fee District Requests and Fire Services provided throughout the County - Dennis Marstall

Dennis Marstall stated that Lancaster County is looking at fire districts over the next 10 to 15 years. He continued

that the volunteer based model needs to be reviewed to support future growth in Lancaster County.

Britt Blackmon, Training Officer for Fire Rescue, Stuart Barfield, Chief of Operations, Planning & Implementation for Emergency Management, and Darren Player, Emergency Management and Fire Rescue Director reviewed the status of Fire Rescue operations via a power point presentation, which is attached as Schedule C to the written minutes in the Clerk to Council's Office.

Britt Blackmon reviewed the current fire service operations model and the current fire fee districts. He explained that the Pleasant Valley Fire District was created in 2006, Indian Land Fire District in 2011 and Van Wyck Fire District in 2021. He further explained that each fire district collected a $90 rooftop fee for all properties within their respective district.

Stuart Barfield reviewed the fire departments requesting to establish fee districts during the November 2022 election: Buford, Gooches, Riverside, Shiloh Zion, Tradesville and Unity. He continued that three other departments have expressed interest in establishing a fee district pending further planning and research: Elgin, Heath Springs and Rich Hill. He stated that the $90 rooftop fees are not sustainable for future growth. He reviewed fire call data from the last three years, which included missed calls with time of day for the missed calls. He reviewed the Fitch Study from 2019 with their findings and a proposal for future staffing, fire stations and equipment needs.

Darren Player reviewed the two (2) options for funding the Fitch Study: (1) South Carolina Code of Laws Title 4 - Counties, Chapter 19: Fire Protection Services; and (2) South Carolina Code of Laws Title 6 - Local Government - Provisions Applicable to Special Purpose Districts.

There was discussion between Council and staff regarding the current status of our volunteers and the need for a short term, mid-term and long term solution. Darren Player reminded Council that all fire departments were individually owned and that the County owned the equipment and apparatus. Mr. Marstall stated the fee district requests would be discussed in the next 9 to 12 months.

DRAFT

Discussion about Deteriorating Private Roads - Dennis Marstall/Jeff Catoe

Dennis Marstall stated there are several residential developments with deteriorating roads which would be considered private roads since the County was restricted from adding roads. He stated that Council needed to think ahead about how to deal with the road maintenance requests. He stated the neighborhoods affected would be unable to generate the funds needed to fix or repave their roads from a bond and that this could become an issue for the County.

Jeff Catoe, Public Services Director, stated County Council adopted Ordinance 2014-1299 that restricted the County from adding new roads to the road system and stated that roads within a residential subdivision after January 1, 2015, would be private and maintained by the landowners in those developments. Mr. Catoe reminded Council that in 2010 they created a special tax district for Brookchase subdivision that authorized bonds to provide road maintenance which levied annual tax assessments to pay off the bonds. He also reminded Council that in 2019 they created a special tax district for the Reid Pointe neighborhood to repair and upgrade the roads within the neighborhood. He stated the repairs were completed with tax millage.

Mr. Marstall informed Council that if they were asked questions about roads, they should know the Bond Council recommended the County not bond them out and that the County use reserve funds. Billy Mosteller discussed Cimmeron Place, which has approximately 21 homes and no Home Owner's Association and that they now have crumbling roads. Council and staff discussed options for smaller neighborhoods who cannot pay for road maintenance and what their options might be with bonding. Mr. Catoe stated the County inspects the roads but the roads are not added to the road system.

After discussion, County Council stated they are okay with the current status of roads and the County is not accepting any additional roads.

Citizen Comments

All citizens were heard during Citizens Comments held at the beginning of the Council meeting.

Adjournment

Brian Carnes moved to adjourn. Seconded by Billy Mosteller. Motion Passed 6-0.; Absent: Honeycutt

There being no further business, the Committee of the Whole meeting adjourned at approximately 5:55 p.m.

DRAFT

Agenda Item Summary

Ordinance # / Resolution #: N/A
Contact Person / Sponsor: Donna Greene / Deputy Clerk to Council
Department: County Clerk
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
Approve or amend the minutes from the May 23, 2022 County Council regular meeting.

Points to Consider:
The draft minutes from the May 23, 2022 County Council regular meeting are attached for Council's review and consideration.

Funding and Liability Factors:
There are no funding or liability factors regarding approval of minutes.

Council Options:
Council can approve or amend the minutes.

Recommendation:
Approve the minutes as written.

ATTACHMENTS:

Description	Upload Date	Type
Draft Minutes from the 5-23-2022 County Council Regular Meeting	6/9/2022	Backup Material

Council Members
District 1: Terry Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Secretary
District 4: Larry Honeycutt
District 5: Steve Harper, Chair
District 6: Allen Blackmon
District 7: Brian Carnes, Vice-Chair

County Administrator
Dennis Marstall

County Attorney
John K. DuBose III

Clerk to Council
Sherrie Simpson

May 23, 2022 | **6:00 PM** | **101 North Main Street, Lancaster, SC 29720**

LANCASTER COUNTY COUNCIL
County Council Chambers, County Administration Building, 101 North Main Street, Lancaster, SC 29720

MINUTES

DRAFT

Council Members Present: Allen Blackmon, Brian Carnes, Terry Graham, Steve Harper, Larry Honeycutt, Charlene McGriff, and Billy Mosteller.

Staff Members/Others present: Dennis Marstall, County Administrator; John DuBose, County Attorney; Sherrie Simpson, Clerk to Council; Kim Belk, Budget Director; Rox Burhans, Development Services Director; Veronica Thompson, Financial Services Director; Sheriff Barry Faile; Clay Catoe, EMS Director; Jeff Catoe, Public Services Director; Lisa Robinson, Human Resources Director; the press; various Department Heads; various employees and citizens.

A quorum of Lancaster County Council was present for the meeting. The following press were notified of the meeting by e-mail in accordance with the Freedom of Information Act: *The Lancaster News, Kershaw News Era, The Rock Hill Herald,* Cable News 2, Channel 9 and the local government channel. The agenda was posted in the lobby of the County Administration Building and also on the County website the required length of time. The power point presentation utilized during the meeting is attached to the written minutes in the Clerk to Council's office.

Call to Order Regular Meeting - Chairman Steve Harper

Chairman Steve Harper called the regular meeting of County Council to order at approximately 6:00 p.m.

Welcome and Recognition - Chairman Steve Harper

Chairman Steve Harper welcomed everyone to the meeting.

Pledge of Allegiance and Invocation - Council Member Charlene McGriff

Charlene McGriff led the Pledge of Allegiance to the American Flag and delivered the Invocation.

Approval of the Agenda

Brian Carnes moved to approve the agenda. Seconded by Charlene McGriff.

Allen.Blackmon moved to amend the agenda by deferring agenda item 10 a., the Resolution for the Change Order on the Old Bailes Road Culvert Project, to the June 13, 2022 County Council Meeting. Seconded by Brian Carnes. Motion Passed 7-0.

Council voted to approve the agenda as amended by a vote of 7-0.

Executive Session

One Item (AFTER EXECUTIVE SESSION, COUNCIL MEMBERS MAY MAKE MOTIONS IN OPEN SESSION):

1. Discussion of Personnel Matters: Classification and Compensation Study. SC Code 30-4-70(a)(1).

Larry Honeycutt moved to go into Executive Session. Seconded by Charlene McGriff. Motion Passed 7-0. At approximately 6:02 p.m., Council went into Executive Session to discuss one item: Discussion of Personnel Matters: Classification and Compensation Study, pursuant to South Carolina Code 30-4-70(a)(1).

Council came out of Executive Session and Steve Harper called the Council meeting back to order at approximately 6:32 p.m. Larry Honeycutt moved to come out of Executive Session. Seconded by Allen Blackmon. Motion Passed 7-0.

Upon returning to open session, John DuBose noted, for the record, that during Executive Session, Council discussed personnel matters related to the classification and compensation study. He also noted that, during Executive Session, no votes were taken and no decisions were made.

DRAFT

Citizens Comments

The following citizens signed up for and spoke during Citizens Comments:

1. Melinda Cherry, Lancaster, South Carolina, signed up to speak in regards to vicious dogs and animal control.

The following citizens submitted electronic, written comments for Citizens Comments: None.

Consent Agenda

Billy Mosteller moved to approve Consent Agenda Items **7a.**, **7b.**, **7c.**, **7d.**, **7e.**, and **7f.** [as listed in the Agenda package, which are the same as Item **a.**, Item **b.**, Item **c.**, Item **d.**, Item **e.** and Item **f.** listed below]. Seconded by Charlene McGriff. Motion Passed 7-0.

a. **Approval of Minutes from the April 28, 2022 County Council Budget Presentation and Committee Of The Whole Meeting**

b. **Approval of Minutes from the May 9, 2022 County Council Regular Meeting**

c. **2nd Reading of Ordinance 2022-1802 regarding Rezoning approximately 38.92 acres of Property from LDR to MDR (Applicant Gabriel Jon Hardy)**

Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone 38.92 Acres Of Property (TMS# 0069-00-071.00), Located At The Northwest Quadrant Of The

Intersection Of Highway 9 And Catoe Road, From LDR, Low Density Residential District, To MDR, Medium Density Residential District. - ***Planning Department Case Number: RZ-2022-0175.***

d. **2nd Reading of Ordinance 2022-1804 regarding Project Genesis: Conversion, Transfer and Amending of Cardinal Health Fee Agreement**

Ordinance Title: An Ordinance Authorizing And Approving The Transfer Of A Fee In Lieu Of Tax Arrangement Between Lancaster County, South Carolina, And Project Genesis Company, As Successor To Cardinal Health 200, LLC, F/K/A Allegiance Healthcare Corporation, From A Title Transfer Arrangement Under Title 4, Chapter 12 Of The Code Of Laws Of South Carolina 1976, As Amended, To A Non-Title Transfer Arrangement Under Title 12, Chapter 44 Of The Code Of Laws Of South Carolina 1976, As Amended.

e. **2nd Reading of Ordinance 2022-1805 regarding Amending Existing Fee Agreement for Project Genesis**

Ordinance Title: An Ordinance To Authorize And Approve The Execution And Delivery Of A Second Amendment To The Fee Agreement, Dated As Of _____ __, 20__ And Subsequently Amended As Of _____ __, 20__, By And Among Project Genesis Company Affiliate One, Project Genesis Company Affiliate Two, Project Genesis Company Affiliate Three, Project Genesis Company Affiliate Four, And Project Genesis Company Affiliate Five, And Lancaster County.

f. **2nd Reading of Ordinance 2022-1806 regarding Authorization to Convey Real Property Owned by Lancaster County By Quit Claim Deed**

Ordinance Title: An Ordinance Authorizing The Conveyance Of A Parcel Of Real Property Owned By Lancaster County (A Portion Of Tax Map 0141H-0A-003.00) By Quit Claim Deed To Effectuate, Ratify, And Confirm Prior Action By Lancaster County.

DRAFT

Non-Consent Agenda

Resolution 1196-R2022 regarding Consenting to an Assignment to Project Genesis of a Lease Agreement and an Inducement and Millage Rate Agreement for Cardinal Health 200, LLC

Resolution Title: A Resolution Consenting To An Assignment To Project Genesis Of A Lease Agreement And An Inducement And Millage Rate Agreement, Both Agreements By And Between Lancaster County, South Carolina And Cardinal Health 200, LLC.

Terry Graham moved to approve. Seconded by Brian Carnes.

Dennis Marstall stated this resolution moves the Economic Development incentives from an existing company to a new company while maintaining the same millage rate.

Motion to approve Resolution 1196-R2022 Passed 7-0.

Resolution 1198-R2022 regarding Establishing the Local Option Sales Tax Credit Factor

Resolution Title: A Resolution Establishing The Local Option Sales Tax Credit Factor For The 2022 Tax Year.

Brian Carnes moved to approve. Seconded by Terry Graham.

John DuBose stated the local option sales tax credit factor formula is derived by state law and establishes how Council uses the local option sales tax credit for 2022.

Motion to approve Resolution 1198-R2022 Passed 7-0.

Public Hearing and 1st Reading of Ordinance 2022-1807 regarding Rezoning Property from Rural Neighborhood, RN, District to General Business, GB, District (Applicant Robert Glenn Couch)

Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone 0.728 Acres Of Property (TMS # 0081D-0B-011.00), Located At The Southeast Corner Of Old Dixie Road And Gardner Avenue, From RN, Rural Neighborhood District, To GB, General Business District. - ***Planning Department Case Number: RZ-2022-0355.***

Rox Burhans reviewed property plans for Old Dixie Road and Gardner Avenue so that Trendsetters Salon could expand their current business.

Allen Blackmon asked if any complaints were received from surrounding neighbors and Rox stated there were none.

Steve Harper opened the Public Hearing for Ordinance 2022-1807 at approximately 6:44 p.m.
He noted that no one signed up to speak at the Public Hearing for the Ordinance.
There were approximately 15 citizens in attendance during the Public Hearing for this Ordinance.
The following speakers came forward to make comments or sent in written comments regarding the Ordinance: None.
Steve Harper closed the Public Hearing at approximately 6:44 p.m.

Charlene McGriff made a motion to approve. Seconded by Allen Blackmon.

The 1st Reading of Ordinance 2022-1807 Passed 7-0.

Public Hearing and 1st Reading of Ordinance 2022-1808 regarding Rezoning Property from High Density Residential, HDR, to Medium Density Residential, MDR, District, for the Purpose of Creating a Single-Family Residential Development (Applicant Earl Coulston)

Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone 43.57 Acres Of Property (TMS # 0141-00-024.00), Located At The Southeast Corner Of The Intersection Of Fork Hill Road And Little Dude Avenue, From HDR, High Density Residential District, To MDR, Medium Density Residential District. - ***Planning Department Case Number: RZ-2022-0412.***

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Rox Burhans reviewed the rezoning request for Fork Hill Road and Little Dude Avenue. This rezoning request would move the property from high density residential (HDR) to medium density residential (MDR). Allen Blackmon stated his community was very excited about this project.

Steve Harper opened the Public Hearing for Ordinance 2022-1808 at approximately 6:50 p.m.
He noted that no one signed up to speak at the Public Hearing for the Ordinance.
There were approximately 15 citizens in attendance during the Public Hearing for this Ordinance.
The following speakers came forward to make comments or sent in written comments regarding the Ordinance: None.
Steve Harper closed the Public Hearing at approximately 6:50 p.m.

Allen Blackmon made a motion to approve. Seconded by Larry Honeycutt.

The 1st Reading of Ordinance 2022-1808 Passed 7-0.

1st Reading of Ordinance 2022-1809 regarding Amending the Fiscal Year 2021-2022 Budget

Ordinance Title: An Ordinance To Amend Ordinance No. 2021-1741, Relating To The Appropriation Of Funds And The Approval Of A Detailed Budget For Lancaster County For The Fiscal Year Beginning July 1, 2021 And Ending June 30, 2022 (FY 2021-2022), To Further Provide For Revenues And Expenditures During The Fiscal Year; And To Provide For Matters Related Thereto.

Charlene McGriff moved to approve. Seconded by Brian Carnes.

Kim Belk explained this would amend the 2021-2022 budget. She stated there were two items in the amendment

that have previously come before Council for approval: (1) the first one is from Pleasant Valley Fire District for schematic drawings costing $40,000 for a future fire station and the funding for the project was approved to come from their Fee Fund Balance; and (2) the second item is related to costs associated with the Capital Project Sales Tax 3 Project, including the land acquisition costs for the new Detention Center that was also previously approved but never added because costs were unknown until recently. She noted that this amendment would correct the current year's budget.

The 1st Reading of Ordinance 2022-1809 Passed 7-0.

Public Hearing and 2nd Reading of Ordinance 2022-1803 regarding Consideration of the Fiscal Year 2022-2023 Budget

Ordinance Title: An Ordinance To Appropriate Funds And Approve A Detailed Budget For Lancaster County For The Fiscal Year Beginning July 1, 2022 And Ending June 30, 2023 (FY 2022-23); To Set Millage Rates For The Levy Of Ad Valorem Taxes; To Approve A Schedule Of Taxes, Fees And Charges For FY 2022-23; And To Provide For Matters Related Thereto.

Steve Harper stated there will be two (2) Public Hearings; one related to Ordinance 2022-1803 and one related to the proposed new fees for the fiscal 2022-2023 Budget.

Dennis Marstall stated the 2022-23 proposed budget reflects the correction from last meeting to submit a different pay structure along with an updated fees structure. Kim Belk stated an amendment to the proposed budget includes a 5% pay increase plus an additional 1% increase for employees below their minimum. She stated that change impacted the General Fund, the Stormwater Fund, two (2) Fire District Funds and the Airport Fund. Kim stated the budget is balanced and still reflects a one (1) mill increase in the Operating Budget and a two-tenths (.02) of a mill increase in the Capital Improvement Fund. She stated additionally there is a 1.1 mill increase in Debt Service as provided by the County Auditor. She stated staff is requesting an amendment to the fees schedule regarding Impact Fees (section 26.03), which would increase by 8.5% and be effective 7/1/2022.

Steve Harper opened the Public Hearing for Ordinance 2022-1803 at approximately 6:57 p.m.
He noted that no one signed up to speak at the Public Hearing for the Ordinance.
There were approximately 12 citizens in attendance during the Public Hearing for this Ordinance.
The following speakers came forward to make comments or sent in written comments regarding the Ordinance: None.
Steve Harper closed the Public Hearing at approximately 6:58 p.m.

Steve Harper opened the Public Hearing for the Proposed New Fee Schedule at approximately 6:58 p.m.
He noted that no one signed up to speak at the Public Hearing for the Ordinance.
There were approximately 12 citizens in attendance during the Public Hearing for this Ordinance.
The following speakers came forward to make comments or sent in written comments regarding the Ordinance: None.
Steve Harper closed the Public Hearing at approximately 6:58 p.m.

Charlene McGriff made a motion to approve. Seconded by Terry Graham.

Allen Blackmon stated he did not want a millage increase. He continued that Council has not looked at the past audit and that they have not gone through the general ledger account, line item by line item. He stated he embraced the Sheriff's request for full funding of his career ladder. Mr. Blackmon provided a handout to all Council members and that handout is attached as Schedule A to the written minutes in the Clerk to Council's Office. He stated he found $1.1 million in savings.

Steve Harper reminded Council that the budget needed to be passed by 6/30/2022.

Allen Blackmon asked if Council agreed to no millage increase.

Billy Mosteller stated that he supported the 5% raises for employees, the Sheriff's career ladder, and funding of

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the airport terminal. He continued that he would support cutting the marketing department and project manager position. He noted that he supported no millage increase.

Charlene McGriff explained that she supported the 5% pay increase plus 1% for employees below their minimum pay scale. She stated she supported investing in the airport. She stated that the County does not need to have random cuts but that she would be open to a discussion on cutting positions.

Larry Honeycutt stated the County's greatest asset was employees and that he favored the 5% increase plus 1% for employees below their minimum pay scale. He stated the County needed to invest in the airport. He also stated the County needed to cut the budget so there was no millage increase.

Terry Graham stated the County's greatest asset was employees, as well as taxpayers. He explained that he supported no millage increase. He stated his number one concern was public safety and that he wanted to support the Sheriff and the airport.

Brian Carnes stated Council needed to review the budget hard and to ask staff about ways to decrease the budget. He stated he would like to delay the vote and look at budget line items.

Dennis Marstall stated there was a proposal in the agenda materials that included the 5% increase and that cut the budget so there was no millage increase except debt service. He stated that staff came up with recommendations regarding staggering hiring positions and also made other adjustments. He explained in full detail how to get raises and balance the budget.

Charlene McGriff and Terry Graham withdrew their motion to approve and second.

Brian Carnes moved to defer second reading until the June 13, 2022 meeting. Seconded by Billy Mosteller. Motion Passed 7-0.

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2nd Reading of Ordinance 2022-1799 regarding Amending the County Code Related to Certain Departments

Ordinance Title: An Ordinance To Amend The Lancaster County Code Related To Certain Departments To Provide Lancaster County Increased Flexibility In The Organizational Structure Of Lancaster County Government.

Charlene McGriff moved to approve. The motion died from a lack of a second.

The second reading of Ordinance 2022-1799 died on the floor.

Discussion and Action Items

There were no Discussion and Action Items to discuss during the Council meeting.

Status of items tabled, recommitted, deferred or held

a. Resolution 1197-R2022 regarding a Change Order for Old Bailes Road Culvert Replacement - DEFERRED

Resolution Title: A Resolution To Approve Additional Funding For The Old Bailes Road Culvert Replacement Project.

Resolution 1197-R2022 was deferred to the June 13, 2022 Regular County Council meeting. See Approval of Agenda for Motion and vote.

Miscellaneous Reports and Correspondence

There were no Miscellaneous Reports and Correspondence to discuss during the Council meeting.

Citizens Comments

All citizens were heard during Citizens Comments held at the beginning of the Council meeting.

Executive Session

Four Items (AFTER EXECUTIVE SESSION, COUNCIL MEMBERS MAY MAKE MOTIONS IN OPEN SESSION):

1. ***Three Legal Briefings regarding Potential Pending or Threatened Litigation Matters. SC Code 30-4-70(a)(2).***

2. ***Discussion of a Proposed Contractual Matter. SC Code 30-4-70(a)(2).***

Terry Graham moved to go into Executive Session. Seconded by Brian Carnes. Motion Passed 7-0. At approximately 7:31 p.m., Council went into Executive Session to discuss the following items: (1) three legal briefings regarding potential pending or threatened litigation matters, pursuant to South Carolina Code 30-4-70(a)(2); and (2) discussion of a proposed contractual matter, pursuant to South Carolina Code 30-4-70(a)(2).

Council came out of Executive Session and Steve Harper called the Council meeting back to order at approximately 8:15 p.m. Brian Carnes moved to come out of Executive Session. Seconded by Charlene McGriff. Motion Passed 7-0.

Upon returning to open session, John DuBose noted, for the record, that during Executive Session, Council had three legal briefings on pending or threatened litigation matters and discussed a proposed contractual matter. He also noted that, during Executive Session, no votes were taken and no decisions were made.

Allen Blackmon moved to authorize settlement of the lawsuit 2021-CP-29-00160, Lancaster County vs. Regent Parkway Partners LLC, for the sum of One Hundred Twenty Thousand ($120,000) Dollars. Seconded by Brian Carnes. Motion Passed 7-0.

Adjournment

Larry Honeycutt moved to adjourn. Seconded by Allen Blackmon. Motion Passed 7-0.

There being no further business, the regular meeting of Council adjourned at approximately 8:16 p.m.

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Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1802 / Planning Case Number: RZ-2022-0175
Contact Person / Sponsor: A. Davis / Planning
Department: Planning
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
The applicant has requested to rezone one parcel approximately 38.92 acres in size at the northwest quadrant of the intersection of Highway 9 and Catoe Rd. from Low Density Residential (LDR) District to Medium Density Residential (MDR) District. Pursuant to the applications submitted, this rezoning is intended to facilitate the development of the parcels as a single-family residential neighborhood.

Points to Consider:
This portion of Highway 9 encompasses a number of different zoning designations; within 1 mile of the site the following zoning districts are represented: LDR, MDR, GB, LI, and INS. Properties along Catoe Road are primarily zoned; however less than 0.1 miles from this property on Holiday MDR is the primary zoning district on the east side of the road while the west side remains primarily LDR.

The subject parcel is neighbored by other residentially developed parcels, including the Eastway subdivision to the west (zoned LDR), Staff analysis indicates the minimum width of lots in this neighborhood are approximately 130 feet. The MDR zoned parcels off of Holiday Road are approximately 100 feet wide. The current sketch plan for this development indicates a lot width of approximately 70 feet.

The Lancaster County Water and Sewer District (LCWSD) has indicated sewer access to this site may be challenging. LCWSD provided the following comments with regard to this proposed rezoning:
Downstream sewer improvements will likely be required at the Eastway pump station(s) and forcemain system, in addition to an offsite sewer pump station that will need to be constructed to accommodate the density for the rezoning of this site. The engineer will need to design the location of the offsite pump station in order to eventually eliminate the existing pump station in the Eastway subdivision.
A sewer easement will be required through the Eastway subdivision to gain access for a connection into the existing public sewer system. The easement acquisition will be the responsibility of the developer, according to LCWSD's policies.
LCWSD has an existing 6" waterline running along Pageland Hwy. and Catoe Rd. LCWSD can provide the engineer a fire hydrant flow to determine if enough capacity and pressure is available to serve the site.

Funding and Liability Factors:
N/A

Council Options:
To approve or deny the proposed rezoning.

Recommendation:
Planning Commission recommended approval by a vote of 5-0.
Planning Commission was particularly complementary of the revised sketch plan showing a connection to Hollybrook Lane.

Staff recommends **approval** of the request to rezone approximately 38.92 acres (TM#s 0069-00-071.00) from Low Density Residential (LDR) District to Medium Density Residential (MDR) District.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1802	4/29/2022	Ordinance
Planning Staff Report	3/8/2022	Planning Staff Report
Exhibit 1: Application	3/8/2022	Exhibit
Exhibit 2: Zoning Map	3/8/2022	Exhibit
Exhibit 3: Proposed Plat	3/8/2022	Exhibit

STATE OF SOUTH CAROLINA (
(
COUNTY OF LANCASTER (

ORDINANCE NO. 2022-1802

AN ORDINANCE

TO AMEND THE OFFICIAL ZONING MAP OF LANCASTER COUNTY TO REZONE 38.92 ACRES OF PROPERTY (TMS# 0069-00-071.00), LOCATED AT THE NORTHWEST QUADRANT OF THE INTERSECTION OF HIGHWAY 9 AND CATOE ROAD, FROM LDR, LOW DENSITY RESIDENTIAL DISTRICT, TO MDR, MEDIUM DENSITY RESIDENTIAL DISTRICT.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Gabriel Jon Hardy applied to rezone a parcel of property owned by Debra M. Funderburk, David M. Funderburk, Michael Funderburk, and Leslie F. Wooten and totaling 38.92 acres, more or less, located at the northwest quadrant of the intersection of Highway 9 and Catoe Road, from LDR, Low Density Residential District, to MDR, Medium Density Residential District.

(b) On April 19, 2022, the Lancaster County Planning Commission held a public hearing on the proposed rezoning and, by a 5-0 vote, recommended approval of the rezoning request.

(c) The Future Land Use Category of the subject parcel is Transitional, which corresponds to the Suburban Community Type, which the Comprehensive Plan describes as follows: The Community Type "Suburban" is synonymous with the Place Type "Suburban Single-family Neighborhood." Suburban single-family neighborhoods are formed as subdivisions or communities, with a relatively uniform housing type and density throughout. They may support a variety of single-family detached residential types, from mobile homes to large-lot, low-density single-family homes to denser formats of smaller single-family homes. Homes are oriented interior to the neighborhood and typically buffered from surrounding development by transitional uses or landscaped areas. The proposed MDR District is compatible with the comprehensive plan and with surrounding zoning designations.

Section 2. Rezoning.

The Official Zoning Map is amended by changing the zoning district classification from LDR, Low Density Residential District, to MDR, Medium Density Residential District, for the following property as identified by tax map number or other appropriate identifier:

Tax Map No. (0069-00-071.00)

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this _____ day of _____, 2022.

LANCASTER, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading: May 9, 2022
Public Hearing: May 9, 2022
Second Reading: May 23, 2022
Third Reading: June 13, 2022

Approved as to form:

_____
John DuBose, County Attorney

PROPOSAL:	Request to rezone approximately 38.92 acres of property
PROPERTY LOCATION:	Northwest corner at the intersection of Highway 9 and Catoe Rd. (TM#s 0069-00-071.00)
CURRENT ZONING:	Low Density Residential (LDR) District
PROPOSED ZONING:	Medium Density Residential (MDR) District
PROPERTY OWNERS:	Glenn T. Funderburk ETAL
APPLICANT:	Gabriel Jon Hardy
COUNCIL DISTRICT:	District 3, Billy Mosteller

OVERVIEW:

Proposal

The applicant has requested to rezone one parcel approximately 38.92 acres in size at the northwest quadrant of the intersection of Highway 9 and Catoe Rd. from Low Density Residential (LDR) District to Medium Density Residential (MDR) District. Pursuant to the applications submitted, this rezoning is intended to facilitate the development of the parcels as a single-family residential neighborhood.

Summary of Adjacent Zoning and Uses

This portion of Highway 9 encompasses a number of different zoning designations; within 1 mile of the site the following zoning districts are represented: LDR, MDR, GB, LI, and INS. Properties along Catoe Road are primarily zoned; however less than 0.1 miles from this property on Holiday MDR is the primary zoning district on the east side of the road while the west side remains primarily LDR.

Adjacent Property	Jurisdiction	Zoning District	Use
North	Lancaster County	LDR	Single-Family Residential
South	Lancaster County	LDR	Single-Family Residential
East	Lancaster County	LDR	Single-Family Residential
West	Lancaster County	LDR	Single-Family Residential, Undeveloped land

ANALYSIS & FINDINGS:

Zoning Districts

Pursuant to Unified Development Ordinance (UDO) Section 2.3, the current LDR District *"is established to maintain previously developed or approved single-family residential subdivisions and their related recreational, religious, and educational facilities at a density of 1.5 dwelling units per acre. Intended to act as a transitional zoning district between rural living and urban development, these regulations are further intended to discourage any use which would be detrimental to the predominately residential nature of the areas included within the district."*

Pursuant to UDO Section 2.3, the requested MDR District *"is established to maintain previously developed or approved single-family residential subdivisions and their related recreational, religious, and educational*

facilities at a density of 2.5 dwelling units per acre. Intended to act as a transitional zoning district between rural and urban development, these regulations are further intended to discourage any use which would be detrimental to the predominately residential nature of the areas included within the district."

Compatibility with Surrounding Area

The subject parcel is neighbored by other residentially developed parcels, including the Eastway subdivision to the west (zoned LDR), Staff analysis indicates the minimum width of lots in this neighborhood are approximately 130 feet. The MDR zoned parcels off of Holiday Road are approximately 100 feet wide. The current sketch plan for this development indicates a lot width of approximately 70 feet.

RELATIONSHIP TO PUBLIC PLANS

Lancaster County Comprehensive Plan Consistency

Pursuant to the adopted Comprehensive Plan, the Future Land Use Category of the subject parcel is Transitional, which corresponds to the Suburban Community Type, which the Comprehensive Plan describes as follows:

> *The Community Type "Suburban" is synonymous with the Place Type "Suburban Single-Family Neighborhood."*
>
> *Suburban single-family neighborhoods are formed as subdivisions or communities, with a relatively uniform housing type and density throughout. They may support a variety of single-family detached residential types, from mobile homes to large-lot, low-density single-family homes to denser formats of smaller single-family homes. Homes are oriented interior to the neighborhood and typically buffered from surrounding development by transitional uses or landscaped areas.*

The Comprehensive Plan further establishes several possible land use considerations representing typical development in this Community Type which are depicted in the table below.

Walkable Neighborhood: Land Use Considerations		
Single-Family Detached Home	Single-Family Attached Home (Townhome / Duplex)	Mobile/ Modular Homes
Community Center	Church	School
Community Park / Pocket Park	Natural Area	

INFRASTRUCTURE CONSIDERATIONS

Transportation

Pursuant to UDO Section 6.8, uses which will generate more than 50 peak hour cumulative trips per day at full occupancy shall be required to provide a Traffic Impact Analysis (TIA). While no definitive development proposal has been made at this time based on the sketch plan provided, it is reasonable to conclude based upon the total acreage of the parcel and the use identified in the applications that subsequent development will exceed this threshold. However, the applicant has not yet provided a TIA for review.

Public Utilities

The Lancaster County Water and Sewer District (LCWSD) has indicated sewer access to this site may be challenging. LCWSD provided the following comments with regard to this proposed rezoning:

Downstream sewer improvements will likely be required at the Eastway pump station(s) and forcemain system, in addition to an offsite sewer pump station that will need to be constructed to accommodate the density for the rezoning of this site. The engineer will need to design the location of the offsite pump station in order to eventually eliminate the existing pump station in the Eastway subdivision.

A sewer easement will be required through the Eastway subdivision to gain access for a connection into the existing public sewer system. The easement acquisition will be the responsibility of the developer, according to LCWSD's policies.

LCWSD has an existing 6" waterline running along Pageland Hwy. and Catoe Rd. LCWSD can provide the engineer a fire hydrant flow to determine if enough capacity and pressure is available to serve the site.

Public Schools

The Lancaster County School District (LCSD) has not provided comments for this development proposal.

PHOTOS OF PROJECT AREA:



Aerial of subject property



Looking northwest from intersection of Highway 9 and Catoe Road.



Looking east toward Holiday Rd. on Hwy. 9



Looking west on Hwy 9. (Subject parcel on the right)

STAFF RECOMMENDATION:

Staff recommends **approval** of the request to rezone approximately 38.92 acres (TM#s 0069-00-071.00) from Low Density Residential (LDR) District to Medium Density Residential (MDR) District, pursuant to the following findings of fact:

1. That the subject application involves parcel TM# 0069-00-071.00;
2. That the subject parcel is currently zoned LDR District, and are proposed to be rezoned MDR District;
3. That the subject parcel has a Future Land Use Category of Transitional, and a Community Type of Suburban;
4. That the proposed MDR District is compatible with the existing Transitional Future Land Use Category; and
5. That the zoning surrounding the subject parcel is consistent and compatible with the proposed zoning.

ATTACHMENTS:

1. Rezoning Applications
2. Location Map/ Zoning Map
3. Sketch Plan

STAFF CONTACT:

Ashley Davis, Senior Planner
Adavis@lancastersc.net | 803-416-9394

Planning Department
P.O. Box 1809, 101 N. Main Street, Lancaster, SC 29721
Phone: 803.285.6005, planning@lancastercountysc.net
www.mylancastersc.org

ZONING MAP AMENDMENT APPLICATION

SUBMITTAL REQUIREMENTS

- Completed Application
- Signatures of Applicant and Property Owner
- Deed and survey plat or boundary survey
- Fees associated with review

GENERAL INFORMATION

Property Address Hwy. 9 and Catoe Road

City Lancaster State SC Zip 29720 Tax Parcel ID 0069-00-071.00

Current Zoning LDR: Low Density Residential Current Use Vacant Land, Qualified Agricultural (QUSE)

Proposed Zoning MDR: Med Density Residential Total Acres 38.92 to CL of roads

Project Description Re-zone parcel 0069-00-071.00 from LDR to MDR. This Parcel is located at the NW quadrant of the intersection of Pageland Highway (HWY 9) and Catoe Road. This parcel lies in the 'Transitional' future land use on the 2024 Lancaster County Land Use Plan.

Surrounding Property Description The surrounding properties are mostly residential use. The properties are zoned LDR to the West, North, East, and South. There is a GB zoning (A-1 Self Storage LLC) to the Southwest and MDR to the Southeast.

CONTACT INFORMATION

Applicant Name Gabriel Jon Hardy

Address 4012 Flagstone Drive

City Lancaster State SC Zip 29720 Phone (704) 201-0149

Fax _____ Email jon.hardy@lennar.com

Property Owner Name *(See attached Property Owner Signature Pages)*

Address _____

City _____ State _____ Zip _____ Phone _____

Fax _____ Email _____

I hereby certify that I have read this application and the information supplied herein is true and correct to the best of my knowledge. I agree to comply with all applicable County ordinances and state laws related to the use and development of the land. I further certify that I am the property owner, or his/her authorized agent, or the subject property. I understand that falsifying any information herein may result in rejection or denial of this request.

Gabriel Hardy — 1.25.2022

Applicant — Date

See attached signature pages

Property Owner(s) — Date

Attach owner's notarized written authorization with property information if the applicant is not the owner.

LANCASTER COUNTY OFFICE USE ONLY

Application Number _____ Date Received _____ Receipt Number _____

Amount Paid _____ Check Number _____ Cash Amount _____

Received By _____ Planning Commission Meeting Date _____

SCHEDULE/PROCESS 1. **Submit Application**

- The deadline for this application is at least 45 days prior to the Planning Commission meeting, held every third Tuesday of the month.
- Once an application is submitted, it is placed on the Planning Commission agenda for the following month.
- An application withdrawal should be made in writing and received prior to public notice in order to receive a refund.
- Rezoning Application Fee – single parcel $435.00
- Rezoning Application Fee – multi parcel $610.00

2. **Planning Commission**

- Conducts a public hearing on the application to receive input from Lancaster County citizens, applicant, and other interested parties.
- Reviews the application to ensure it is consistent with the Lancaster County Unified Development Ordinance, Comprehensive Plan, and all adopted County plans.
- Makes a recommendation to the County Council.

3. **County Council**

- Approves, denies, or submits application to the Planning Commission for further study.
- Action requires three readings for approval.
- Subsequent to final County Council action on rezoning, notice of action will be provided to the applicant, owner, and adjacent property owners.
- If applicant would like to request a special presentation, please notify the County Clerk @ (803) 416-9307 before 5:00pm on the first Monday of the month to make arrangements.

Zoning Map Amendment Signature Page

1-7-22

Property Owner(s) Signature

Date

David M Funderburk

Property Owner(s) Print Name

David M Funderburk
610 W. Shiloh Unity Road
Lancaster, SC 29720

By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

Parcel ID Number: **0069-00-071.00**

Area: **38.92 ac**

Zoning Map Amendment Signature Page

Debra M. Funderburk

Property Owner(s) Signature

Date 1-25-2022

Debra M Funderburk Debra M. Funderburk

Property Owner(s) Print Name

Debra M. Funderburk
6624 Weddington-Monroe Road
Wesley Chapel, NC 28104

By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

Parcel ID Number: **0069-00-071.00**

Area: **38.92 ac**

Zoning Map Amendment Signature Page

Property Owner(s) Signature

JAN 13 2022

Date

Glenn Funderburk

Property Owner(s) Print Name

By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

Parcel ID Number: **0069-00-071.00**

Area: **38.92 ac**

Zoning Map Amendment Signature Page

Property Owner(s) Signature

1/13/22
Date

Leslie F. Wooten

Property Owner(s) Print Name

Leslie F. Wooten
2956 Baron Dekalb Road
Camden, SC 29020

By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

Parcel ID Number: **0069-00-071.00**

Area: **38.92 ac**

Zoning Map Amendment Signature Page

Property Owner(s) Signature

1-9-2022

Date

Michael Funderburk

Property Owner(s) Print Name

Michael Funderburk
2203 Catoe Road
Lancaster, SC 29720

By signing this application, I hereby give authorization to the applicant to proceed with re-zoning the property described as:

Parcel ID Number: **0069-00-071.00**

Area: **38.92 ac**

NOTES :

(1) THIS IS AN EXISTING TRACT OF LAND.
(2) NO NEW PROPERTY LINES, NO NEW EASEMENTS, NO NEW RIGHTS OF WAYS
(3) THIS PROPERTY IS SUBJECT TO ANY AND ALL CONDITIONS, RESTRICTIONS, EASEMENTS, AND OR RIGHTS OF WAY OF RECORD NOT SHOWN ON THIS PLAT.
(4) I HEREBY STATE TO THE BEST OF MY KNOWLEDGE, INFORMATION, AND BELIEF THAT THE SURVEY AS SHOWN HEREON WAS MADE IN ACCORDANCE WITH THE REQUIREMENTS OF THE MINIMUM STANDARDS MANUAL FOR PRACTICE OF LAND SURVEYING IN THE STATE OF SOUTH CAROLINA, AND MEETS OR EXCEEDS THE REQUIREMENTS FOR A CLASS A SURVEY AS SPECIFIED THEREIN.

MAGNETIC NORTH

GRAPHIC SCALE
100' 50' 0' 100' 200' 300'

BOUNDARY SURVEY
FOR
FUNDERBURK PROPERTY
LANCASTER COUNTY SOUTH CAROLINA

TELEPHONE (803) 283-7698
WILLIAM CHARLES HENDLEY JR.
LAND SURVEYING
514 BRIARWOOD ROAD LANCASTER SOUTH CAROLINA,

SCALE 1" = 100' DATE 11/09/2021

PLS LC. 7878
WILLIAM CHARLES HENDLEY JR.
11/09/2021



LOCATION MAP
1" = 2 MILES

TAX MAP 0069-00-071.00
GLENN T FUNDERBURK ETAL
PLAT BOOK 10 PAGE 123
DEED BOOK 1151 PAGE 124
DEED BOOK 538 PAGE 24

38.92 AC.

TAX MAP 0069-00-072.03
EASTWAY VENTURES LLC
PLAT # 9420
DEED BOOK 1282 PAGE 242

TAX MAP 0069-00-005.00
LEONARD LUCAS
PLAT # 5954
DEED BOOK 85 PAGE 205

TAX MAP 0069G-08-003.00
PETR KONONOV
SVETLANA KONONOV
PLAT # 3765
DEED BOOK 1449 PAGE 120

TAX MAP 0069G-08-004.00
PETR KONONOV
SVETLANA KONONOV
PLAT # 3765
DEED BOOK 1449 PAGE 120

TAX MAP 0069G-08-002.00
GARY L FRAZIER
& ALLISON HAYES
PLAT # 11258
DEED BOOK 304 PAGE 150

TAX MAP 0069-00-001.00
RONNIE LEE WILLIAMS
LESSIE C WILLIAMS
PLAT # 3765 # 4239
DEED BOOK 656 PAGE 6071

TAX MAP 0069-00-068.0
THOMAS MICHAEL CLANCEY TRUSTEE
PATRICIA H CLANCY TRUSTEE
PLAT BOOK 2032 PAGE 230
DEED BOOK 706 PAGE 194

5/8" OLD REBAR IN ROCK PILE
3/4" OLD IRON PIPE IN ROCK PILE
1/2" OLD REBAR
1/2" OLD REBAR
1" OLD ANGLE IRON
1 1/2" OLD IRON PIPE IN ROCK PILE
1" OLD IRON PIPE
1" OLD IRON PIPE IN ROCK PILE
1" OLD IRON PIPE IN ROCK PILE
1" OLD IRON PIPE IN ROCK PILE
1" OLD IRON PIPE IN ROCK PILE
1" OLD IRON PIPE IN ROCK PILE

165.80'
133.04'
139.31'
175.44'
1059.84'
N 01° 13' 39" E
0.41'
202.14'
185.31'
OLD MARKS ALONG PROPERTY LINE
OLD ROADS ALONG PROPERTY LINE ON OR NEAR LINE
480.71'
646.24'
N 84° 13' 35" E
OLD MARKS ALONG PROPERTY LINE
165.53'
540.79'
N 00° 26' 11" W
150.00'
158.55'
TO CENTERLINE OF CATOE ROAD
150.02'
41.32'
946.75'
S 53° 48' 50" E
OLD MARKS ALONG PROPERTY LINE
1056.02'
S 78° 51' 51" W
TO CENTERLINE OF HWY. 9
860.44'
195.58'
954.84'
S 61° 43' 57" W

CENTERLINE OF S-29-306
CATOE ROAD
66' R/W CLAIMED BY SCDOT
ASPHALT SURFACE

115.36'
S 54° 00' 03" E
75.24'
S 52° 22' 14" E
99.97'
S 49° 03' 35" E
100.01'
S 43° 57' 31" E
99.99'
S 38° 54' 00" E
100.00'
S 38° 30' 08" E
44.41'
S 37° 58' 48" E

CENTERLINE OF SOUTH CAROLINA HIGHWAY NO. 9
100' R/W CLAIMED BY SCDOT
ASPHALT SURFACE

LEGEND

AREA TO BE RE-ZONED FROM LDR TO MDR

PLOTT HOUND ENGINEERING
8050 CORPORATE CENTER DR. STE. 100E
CHARLOTTE, NC 28226
WWW.PLOTTHOUNDENGINEERING.COM
SC COA: 6344

WILLIAMS RONNIE LEE & LESSIE C
PID: 0069G-0B-001

FUNDERBURK MICHAEL T.
PID: 0069-00-071.01

FRAZIER GARY L
HAYES ALLISON
PID: 0069G-0B-002

LUCAS LEONARD
PID: 0069G-0B-005

KONONOV PETR
KONONOV SVETLANA
PID: 0069G-0B-004

KONONOV PETR
KONONOV SVETLANA
PID: 0069G-0B-003

FUNDERBURK JOYCE P.
PID: 0069-00-071.02

EASTWAY VENTURES LLC
PID: 0069-00-072.03

ZONED LDR

PID: 0069-00-071
FUNDERBURK GLENN T ETAL
38.64 AC
PROP. MDR

ZONED LDR

PLYLER JERRY R
PLYLER DALE M
PID: 0069-00-023.01

BLACKMON WILMA
PID: 0069-00-069.01

CLANCY THOMAS MICHAEL TRUSTEE
CLANCY PATRICIA H TRUSTEE
PID: 0069-00-068

CLANCY THOMAS MICHAEL TRUSTEE
CLANCY PATRICIA H TRUSTEE
PID: 0069-00-068

LUCAS LEONARD D
PID: 0069-00-067

HOWARD COLBY
HOWARD MAILYNN
PID: 0069-00-064.05

AGUILAR MANUEL
DURAN
PID: 0069-00-064.02

COOK MELVIN EDDIE
COOK KAY GARLAND
PID: 0069-00-064.04

ZONED MDR

ZONED LDR

125

0 250 500

(IN FEET)
1 inch = 250 ft.

N
(SC NAD 83)

EASTWAY VENTURES LLC

SC HWY 9 & CATOE RD
LANCASTER CO., SC

REZONING PLAN

ZONING MAP AMENDMENT

DATE
01/07/2022

THIS DRAWING IS THE PROPERTY OF PLOTT HOUND ENGINEERING PLLC AND IS NOT TO BE REPRODUCED OR COPIED IN WHOLE OR IN PART. IT IS NOT TO BE USED ON ANY OTHER PROJECT AND IS TO BE RETURNED UPON REQUEST.

PROJECT NUMBER
21.43.001

RZ

LANCASTER COUNTY ASSESSOR
Tax Map:

STATE OF SOUTH CAROLINA
0081C 0B 001 00)
0081C 0B 005 00)
COUNTY OF LANCASTER
0068N 0H 003 00)
0069 00 071 00)
IN THE MATTER OF:)
MARION RALPH FUNDERBURK)
(Decedent))

IN THE PROBATE COURT

DEED OF DISTRIBUTION
(Real Property Only)
NOT A WARRANTY DEED

CASE NUMBER: 2018ES2900348

The undersigned states as follows:

Decedent died on 01/02/2013; and probate of the Estate is being administered in the Probate Court for UNION County, North Carolina, in File #13E20 and Exemplification filed in Lancaster County, SC as Case #2018ES2900348.

I/We was/were appointed Personal Representative (s) on JUNE 7, 2018.

RECORDED THIS 27th DAY OF JUNE, 2018

Decedent owned real property described as follows:

Tax Map Number: 0081C-0B-001.00, 0068N-0H-003.00, 0081C-0B-005.00, AND 0069.00.071.00

Street/Property Address: EULA ST. and CHURCH ST. AND HWY 9 LANCASTER, SC 29720

Legal Description:

ALL THOSE PIECES, PARCELS OR LOTS OF LAND, LYING, BEING AND SITUATE IN GILLS CREEK TOWNSHIP, LANCASTER COUNTY, SOUTH CAROLINA AND DESIGNATED AS LOTS 2, 4, 5, 6, 7, 12, 13, 14, 15, 16, 17 AND 18 OF BLOCK "A" AND LOTS NO. 18, 19, 21, 22, 23, 24, 25, 26, 28, 29, OF BLOCK "B" AS SHOWN ON THE PLAT OF SURVEY ENTITLED "ESTATE OF EULA B. FUNDERBURK" PREPARED BY KEELS ENGINEERING COMPANY OF COLUMBIA, SOUTH CAROLINA ON JULY 8, 1968 AND RECORDED IN PLAT BOOK 18, AT PAGE 137 IN THE OFFICE OF THE REGISTER OF DEEDS FOR LANCASTER COUNTY, SOUTH CAROLINA.

TMS# 68N-H-3.00; 81C-B-1.00 AND 81C-B-5.00

ALSO: ALL THOSE PIECES, PARCELS OR LOTS OF LAND, LYING, BEING AND SITUATE IN GILLS CREEK TOWNSHIP, LANCASTER COUNTY, SOUTH CAROLINA, APPROXIMATELY TWO AND ONE-HALF (2 ½) MILES EAST OF THE CITY OF LANCASTER ON S.C. HIGHWAY NO. 9, AND BEING BOUNDED AS FOLLOWS: NORTH BY LANDS NOW OR FORMERLY OF F.B. PORTER FOR A DISTANCE OF 558 FEET, ON THE EAST BY LANDS NOW OR FORMERLY OF MILDRED F. PLYLER AND HIGHWAY 306; THEN SOUTH WITH AND OF S.C. HIGHWAY NO. 9 AND LANDS OF CLYBURN WILSON, WEST BY LANDS NOW OR FORMERLY OF JOHN C. EDWARDS. FOR FURTHER REFERENCE, SEE PLAT PREPARED APRIL 17, 1959 BY COVINGTON AND KEELS, ENGR. CO. OF COLUMBIA, SOUTH CAROLINA, AND RECORDED IN PLAT BOOK 10 PAGE 123 IN THE OFFICE OF THE CLERK OF COURT NKA REGISTER OF DEEDS FOR LANCASTER COUNTY.

LESS AND EXCEPT TRACTS 1, 2, AND 3 AS SHOWN AND DESCRIBED ON PLAT OF SURVEY PREPARED FOR EULA MAE F. FUNDERBURK BY W.M. CHARLES HENDLEY, JR. RLS, DATED SEPTEMBER 30, 1996, RECORDED AS PLAT NO. 97-895, PREVIOUSLY CONVEYED BY EULA MAE F. FUNDERBURK BY DEEDS RECORDED DECEMBER 30, 1997, IN DEED BOOK U-15 PAGES 316, 319, AND 322, OFFICE OF THE REGISTER OF DEEDS FOR LANCASTER COUNTY.

TMS# 0069-00-071.00

THIS BEING THE IDENTICAL PROPERTY CONVEYED TO GLENN T. FUNDERBURK AND MARION R. FUNDERBURK BY DEED RECORDED OCTOBER 27, 2009 IN DEED BOOK 538 AT PAGE 24 IN THE OFFICE OF THE REGISTER OF DEEDS FOR LANCASTER COUNTY, SOUTH CAROLINA.

2018009131
DEED OF DISTRIBUTION
RECORDING FEES $10.00
PRESENTED & RECORDED:
06-27-2018 09:59 AM

JOHN LANE
REGISTER OF DEEDS
LANCASTER COUNTY, SC
By: CANDICE PHILLIPS DEPUTY
BK:DEED 1151
PG:124-126

FORM #400ES (1/2016)
62-3-907, 62-3-908

☒ Additional sheet(s) for additional property(ies) is attached (check if applicable)

This transfer is made pursuant to:

☐ Decedent's Will
☒ Intestacy Statute: SCPC 62-2-103
☐ Private Family Agreement: SCPC 62-3-912
☐ Disclaimer by: _____
☐ Probate Court Order issued on _____
☐ Other: _____

In accordance with the laws of the State of South Carolina, the Personal Representative(s) does/do hereby release all of the Personal Representative's(s') right, title and interest, including statutory and/or testamentary powers, over the real property described to the beneficiaries named below:

Name:	DEBRA M. FUNDERBURK	Name:	MICHAEL FUNDERBURK
Address:	6624 WEDDINGTON-MONROE RD. WESLEY CHAPEL, NC 28104	Address:	2203 CATOE RD. LANCASTER, SC 29720
Name:	DAVID M. FUNDERBURK	Name:	LESLIE F. WOOTEN
Address:	610 W. SHILOH UNITY RD. LANCASTER, SC 29720	Address:	2956 BARON DEKALB RD. CAMDEN, SC 29020

☐ Additional sheet(s) for names of additional beneficiaries is attached (check, if applicable)

IN WITNESS WHEREOF the undersigned, as Personal Representative(s) of the above Estate, has executed this Deed of Distribution, on this 21 day of June 20 18.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

#1 Witness: ✓ Hilda Sistare

Print Name: Hilda Sistare

#2 Witness: ✓ Hazel Mangum

Print Name: Hazel Mangum

Estate of: MARION RALPH FUNDERBURK
Signature of Personal
Representative: Debra M Funderburk

Print Name: DEBRA M. FUNDERBURK

If applicable,
Signature of Co-Personal
Representative: _____

Print Name: _____

ACKNOWLEDGMENT

STATE OF ~~SOUTH CAROLINA~~ North Carolina)
)
)

COUNTY OF ~~LANCASTER~~ union

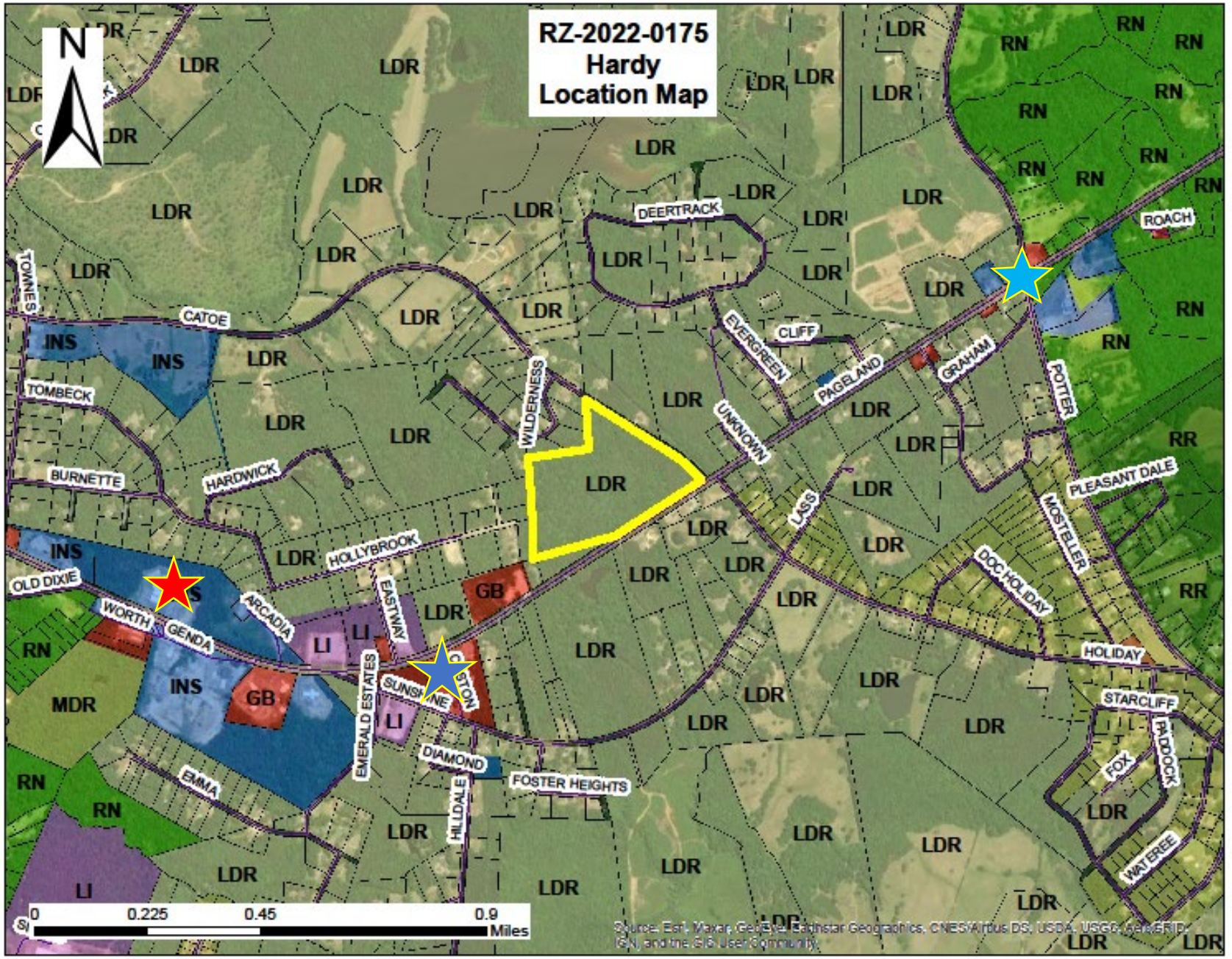
I, Constance Starkey, Notary Public, a notary for the State of ~~South Carolina~~ North Carolina do hereby certify that DEBRA M. FUNDERBURK, as Personal Representative(s) of the Estate of MARION RALPH FUNDERBURK, personally appeared before me this day and acknowledged the due execution of the foregoing Deed of Distribution.

Witness my hand and seal this the 21st day of June, 2018.

CONSTANCE STARKEY
Notary Public
Union Co., North Carolina
My Commission Expires Mar. 13, 2021

Constance Starkey (SEAL)
(Signature of Notary Public)
Constance Starkey
(Print name of Notary Public)
Notary Public for State of NC
My Commission Expires: 3/13/2021

Note: It is recommended that an attorney prepare this document and determine if a title examination is necessary.



Lancaster County
South Carolina

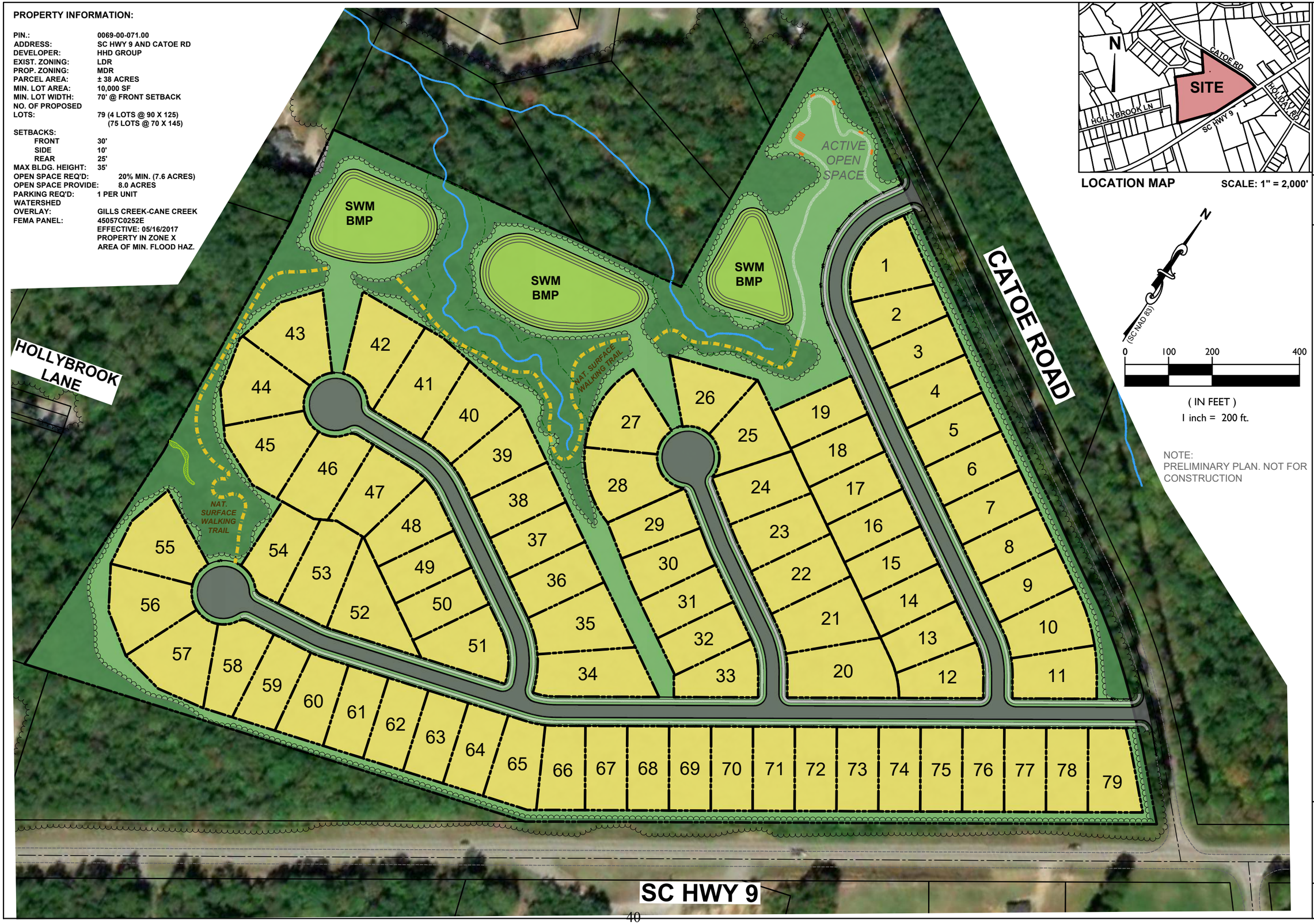
Proposal:
Request to rezone from LDR to MDR

Legend:

- Subject Property
- Jack's Party Shop
- Lancaster Co. Detention Center
- Pageland Hwy & Potter Road

PROPERTY INFORMATION:

PIN.:	0069-00-071.00
ADDRESS:	SC HWY 9 AND CATOE RD
DEVELOPER:	HHD GROUP
EXIST. ZONING:	LDR
PROP. ZONING:	MDR
PARCEL AREA:	± 38 ACRES
MIN. LOT AREA:	10,000 SF
MIN. LOT WIDTH:	70' @ FRONT SETBACK
NO. OF PROPOSED LOTS:	79 (4 LOTS @ 90 X 125) (75 LOTS @ 70 X 145)
SETBACKS:	
FRONT	30'
SIDE	10'
REAR	25'
MAX BLDG. HEIGHT:	35'
OPEN SPACE REQ'D:	20% MIN. (7.6 ACRES)
OPEN SPACE PROVIDE:	8.0 ACRES
PARKING REQ'D:	1 PER UNIT
WATERSHED OVERLAY:	GILLS CREEK-CANE CREEK
FEMA PANEL:	45057C0252E EFFECTIVE: 05/16/2017 PROPERTY IN ZONE X AREA OF MIN. FLOOD HAZ.



LOCATION MAP SCALE: 1" = 2,000'

(IN FEET)
1 inch = 200 ft.

NOTE:
PRELIMINARY PLAN. NOT FOR CONSTRUCTION

PLOTT HOUND ENGINEERING
8050 CORPORATE CENTER DR. STE. 100E
CHARLOTTE, NC 28226
WWW.PLOTTHOUNDENGINEERING.COM

NORTH OF NINE

SC HWY 9 @ CATOE RD
LANCASTER, SC 29720

SKETCH PLAN

02.23.2022
DATE

21.43.001
PROJ. NO.

SP

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1807 / Planning Case Number: RZ-2022-0355
Contact Person / Sponsor: Robert Tefft / Planning
Department: Planning
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
Application by Robert Glenn Couch to rezone approximately 0.728 acres located at or adjacent to 547 Old Dixie Road (TMS # 0081D-0B-011.00) from Rural Neighborhood (RN) District to General Business (GB) District.

Points to Consider:
See Staff Report

Funding and Liability Factors:
N/A

Council Options:
To approve or deny the proposed rezoning.

Recommendation:
The Planning Commission voted 5 to 0 to recommend **approval.** There was brief discussion regarding the adjacency of the proposed commercial zoning to an existing residential property. No citizen comments were provided during the hearing.

Staff also recommended approval.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1807	5/17/2022	Ordinance
Staff Report	4/25/2022	Planning Staff Report
Ex 1: Application	4/25/2022	Exhibit
Ex 2: Location / Zoning Map	4/25/2022	Exhibit

STATE OF SOUTH CAROLINA (
(
COUNTY OF LANCASTER (

ORDINANCE NO. 2022-1807

AN ORDINANCE

TO AMEND THE OFFICIAL ZONING MAP OF LANCASTER COUNTY TO REZONE 0.728 ACRES OF PROPERTY (TMS# 0081D-0B-011.00), LOCATED AT THE SOUTHEAST CORNER OF OLD DIXIE ROAD AND GARDNER AVENUE, FROM RN, RURAL NEIGHBORHOOD DISTRICT, TO GB, GENERAL BUSINESS DISTRICT.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Robert Glenn Couch applied to rezone a parcel of property that he owns and totaling 0.728 acres, more or less, located at the southeast corner of Old Dixie Road and Gardner Avenue, from RN, Rural Neighborhood District, to GB, General Business District.

(b) On May 5, 2022, the Lancaster County Planning Commission held a public hearing on the proposed rezoning and, by a 5-0 vote, recommended approval of the rezoning request.

(c) The Future Land Use Category of the subject parcel is Urban, which corresponds to the Walkable Neighborhood with Additional Intensity Community Type, which the Comprehensive Plan describes as follows: The Community Type "Walkable Neighborhood with Additional Intensity" is synonymous with the Place Type "Mixed-Use Neighborhood." This is due to its very specific characteristics that set it apart from most other Place Types by virtue of its deliberately structured mix of dwelling types in a development context that often operates through the separation of uses, densities and/or land value. This Place Type and Community Type has its roots in the traditional character of American communities during the early part of the 20th century and has been revived in recent decades as a relevant option for future development. The proposed GB District is compatible with the comprehensive plan and with surrounding zoning designations.

Section 2. Rezoning.

The Official Zoning Map is amended by changing the zoning district classification from RN, Rural Neighborhood District, to GB, General Business District, for the following property as identified by tax map number or other appropriate identifier:

Tax Map No. (0081D-0B-011.00)

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this _____ day of _____, 2022.

LANCASTER, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading: May 23, 2022
Public Hearing: May 23, 2022
Second Reading: June 13, 2022
Third Reading: June 27, 2022

Approved as to form:

_____
John DuBose, County Attorney

PROPOSAL:	Request to rezone approximately 0.728 acres
PROPERTY LOCATION:	547 Old Dixie Road (TM# 0081D-0B-011.00)
CURRENT ZONING:	Rural Neighborhood (RN) District
PROPOSED ZONING:	General Business (GB) District
PROPERTY OWNER/APPLICANT:	Robert Glenn Couch
COUNCIL DISTRICT:	District 5, Steve Harper

OVERVIEW:

Proposal

The applicant has requested to rezone a single 0.728-acre parcel located at the southeast corner of Old Dixie Road and Gardner Avenue from Rural Neighborhood (RN) District to General Business (GB) District. Pursuant to the application submitted, this rezoning is intended to facilitate the expansion of the existing Trendsetters Salon & Boutique located on the adjacent parcel 1459 Flat Creek Road.

Summary of Adjacent Zoning and Uses

The majority of the parcels along the segment of Flat Creek Road in the area of the subject property are zoned either GB District or RN District. There are other parcels, north of Flat Creek Road and west of Old Dixie, that are zoned either LI District or INS District.

Adjacent Property	Jurisdiction	Zoning District	Use
North	Lancaster County	RN	Single-Family
South	Lancaster County	GB, RN	D C Cycle, Single-Family
East	Lancaster County	RN	Single-Family
West	Lancaster County	RN, LI	Single-Family, Agriculture

ANALYSIS & FINDINGS:

Zoning Districts

Pursuant to Unified Development Ordinance (UDO) Section 2.3, the current RN District *"is established to protect the residential character of communities and neighborhoods in the rural area at a density of 1.0 dwelling unit per acre. The district is intended to promote rural living, protect farmland, and to maintain the low density residential."*

Pursuant to UDO Section 2.3, the requested GB District *"is generally located on thoroughfares and provides opportunities for the provision of offices, services, and retail goods in proximity to generally auto-dependent, community neighborhoods. The regulations for this district are intended to accommodate the predominately auto-oriented pattern of existing development while encouraging the transition to pedestrian-friendly, mixed-use areas that avoid strip commercial development."*

Compatibility with Surrounding Area

The subject parcel is adjacent to another parcel with GB zoning along its southern edge; however the majority of the balance of the parcel is adjacent other parcels that are also currently zoned RN District. The rezoning of this parcel as proposed would represent an extension of commercial zoning into a residentially-zoned area and neighborhood, and would fully surround another residentially-zoned parcel (TM# 0081D-0B-012.00) with non-residential zoning districts. Accordingly, there is a concern as to the proposed zoning of the subject parcel being compatible with the surrounding area.

RELATIONSHIP TO PUBLIC PLANS

Lancaster County Comprehensive Plan Consistency

Pursuant to the adopted Comprehensive Plan, the Future Land Use Category of the subject parcel is *Urban*, which corresponds to the *Walkable Neighborhood with Additional Intensity* Community Type, which the Comprehensive Plan describes as follows:

> *The Community Type "Walkable Neighborhood with Additional Intensity" is synonymous with the Place Type "Mixed-Use Neighborhood." This is due to its very specific characteristics that set it apart from most other Place Types by virtue of its deliberately structured mix of dwelling types in a development context that often operates through the separation of uses, densities and/or land value. This Place Type and Community Type has its roots in the traditional character of American communities during the early part of the 20th century, and has been revived in recent decades as a relevant option for future development.*

The Comprehensive Plan further establishes several possible land use considerations representing typical development in this Community Type which are depicted in the table below.

***Walkable Neighborhood with Additional Intensity*: Land Use Considerations**		
Single-Family Detached Home	Single-Family Attached Home (Townhome / Duplex)	Condominium / Apartment
Neighborhood Commercial	Restaurant	Professional Offices
Government Building	Church	School
Community Park / Pocket Park	Natural Area	

INFRASTRUCTURE CONSIDERATIONS

Transportation

Pursuant to UDO Section 6.8, uses which will generate more than 50 peak hour cumulative trips per day at full occupancy shall be required to provide a Traffic Impact Analysis (TIA). While no specific development proposal has formally been made, it is possible that the subsequent development of the parcel may result in this threshold being exceeded. If necessary, this will be further reviewed with the submittal of civil construction plans.

Public Utilities

The Lancaster County Water and Sewer District (LCWSD) noted no issues with regard to the provision of water and sewer to the subject property.

Public Schools

The Lancaster County School District (LCSD) has not provided any comments for this rezoning.

PHOTOS OF PROJECT AREA:



Aerial of subject property



Looking east from intersection of Old Dixie Road and Gardner Avenue



Looking south from Old Dixie Road



Looking east from Old Dixie Road

STAFF RECOMMENDATION:

Staff recommends **approval** of the request to rezone approximately 0.728 acres (TM# 0081D-0B-011.00) from Rural Neighborhood (RN) District to General Business (GB) District, pursuant to the following findings of fact:

1. That the subject application involves parcel TM# 0081D-0B-011.00;
2. That the subject parcel is currently zoned RN District, and proposed to be rezoned GB District;
3. That the subject parcel has a Future Land Use Category of Urban, and a Community Type of Walkable Neighborhood with Additional Intensity;
4. That the proposed GB District is compatible with the existing Urban Future Land Use Category;
5. That the proposed GB District is compatible with the adjacent GB zoned parcels along Flat Creek Road;
6. That the proposed rezoning would represent an extension of commercial zoning into a residentially-zoned area and neighborhood; and

7. That the proposed rezoning would fully surround a residentially-zoned parcel (TM# 0081D-0B-012.00) with non-residential zoning districts.

ATTACHMENTS:

1. Rezoning Application
2. Location Map/ Zoning Map

STAFF CONTACT:

Robert Tefft, Senior Planner
rtefft@lancastersc.net | 803-416-9394

Lancaster County
South Carolina

Planning Department
P.O. Box 1809, 101 N. Main Street, Lancaster, SC 29721
Phone: 803.285.6005, planning@lancastercountysc.net
www.mylancastersc.org

ZONING MAP AMENDMENT APPLICATION

SUBMITTAL REQUIREMENTS

- Completed Application
- Signatures of Applicant and Property Owner
- Deed and survey plat or boundary survey ✓
- Fees associated with review

GENERAL INFORMATION

Property Address 547 Old Dixie Road

City Lancaster State SC Zip 29720 Tax Parcel ID 0081-DB-011.00

Current Zoning RN Current Use vacant lot

Proposed Zoning GB Total Acres _____

Project Description Would like to construct building for TrendSetters Salon & Boutique.

Surrounding Property Description Residential home on left side, Rental home on right side, Light industrail parcel across the road. My family business directly behind the property.

CONTACT INFORMATION

Applicant Name Robert Glenn Couch

Address 1467 Flat Creek road

City Lancaster State SC Zip 29720 Phone 803-289-8545

Fax _____ Email bobby.couch@ymail.com

Property Owner Name same as above

Address _____

City _____ State _____ Zip _____ Phone _____

Fax _____ Email _____

I hereby certify that I have read this application and the information supplied herein is true and correct to the best of my knowledge. I agree to comply with all applicable County ordinances and state laws related to the use and development of the land. I further certify that I am the property owner, or his/her authorized agent, or the subject property. I understand that falsifying any information herein may result in rejection or denial of this request.

Robert Glenn Cook — 2-18-22

Applicant — Date

Robert Glenn Cook — 2/18/22

Property Owner(s) — Date

Attach owner's notarized written authorization with property information if the applicant is not the owner.

LANCASTER COUNTY OFFICE USE ONLY

Application Number _____ Date Received _____ Receipt Number _____

Amount Paid _____ Check Number _____ Cash Amount _____

Received By _____ Planning Commission Meeting Date _____

SCHEDULE/PROCESS 1. **Submit Application**

- The deadline for this application is at least 45 days prior to the Planning Commission meeting, held every third Tuesday of the month.
- Once an application is submitted, it is placed on the Planning Commission agenda for the following month.
- An application withdrawal should be made in writing and received prior to public notice in order to receive a refund.
- ✓ Rezoning Application Fee – single parcel $435.00
- Rezoning Application Fee – multi parcel $610.00

2. **Planning Commission**

- Conducts a public hearing on the application to receive input from Lancaster County citizens, applicant, and other interested parties.
- Reviews the application to ensure it is consistent with the Lancaster County Unified Development Ordinance, Comprehensive Plan, and all adopted County plans.
- Makes a recommendation to the County Council.

3. **County Council**

- Approves, denies, or submits application to the Planning Commission for further study.
- Action requires three readings for approval.
- Subsequent to final County Council action on rezoning, notice of action will be provided to the applicant, owner, and adjacent property owners.
- If applicant would like to request a special presentation, please notify the County Clerk @ (803) 416-9307 before 5:00pm on the first Monday of the month to make arrangements.

PREPARED BY Trimnal & Myers. LLC



2020001743
DEED
RECORDING FEES $15.00
STATE TAX $20.80
COUNTY TAX $8.80
PRESENTED & RECORDED:
01-31-2020 10:09:36 AM
BRITTANY GRANT
REGISTER OF DEEDS
LANCASTER COUNTY, SC
BY: CANDICE PHILLIPS
BK: DEED 1304
PG: 199 - 200

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

TITLE TO REAL ESTATE

KNOW ALL MEN BY THESE PRESENTS, THAT **Hunter Capital Investments, LLC** (hereinafter called "Grantor") in the State aforesaid, for and in consideration of the sum of **Eight Thousand and no 00/100 ($ 8,000.00) Dollars,** to it paid by **Robert Glenn Couch** (hereinafter called "Grantee/s") in the State aforesaid (the receipt whereof is hereby acknowledged), have granted, bargained, sold and released, and by these Presents (do(es) grant, bargain, sell and release, unto the said:

Robert Glenn Couch, his/her/their Heirs and/or Assigns Forever:

All that certain piece, parcel or lot of land, lying, being and situate with any and all improvements thereon, containing 0.770 acres, more or less as shown on boundary survey prepared by Jeff Hilliard, Land Surveyor, dated May 6, 2016 and recorded January 6, 2020 in Plat Book 2020 at Page 6 with the Office of the Register of Deeds for Lancaster County, South Carolina. Plat is craved for a more accurate description as to metes and bounds.

TMS# 0081D-0B-011.00

Derivation This being the same property conveyed to **Hunter Capital Investments, LLC** by Deed recorded February 22, 2010 in Book 552 at Page 260 in the Register of Deeds/Clerk of Court for Lancaster County, South Carolina; SEE ALSO in Deed Book 1304 at Page 192.

Grantee's Address: 1467 Flat Creek Rd, Lancaster, SC 29720

This conveyance is made subject to all existing easements, restrictions, rights of way and/or encroachments.

TOGETHER will all and singular the Rights, Members, Hereditaments and Appurtenances to the said Premises belonging, or in anywise incident or appertaining.

TO HAVE AND TO HOLD, all and singular the said premises before mentioned unto the said **GRANTEE/S**, Their Heirs and/or Assigns forever.

81D-B-11.00

AND the said **GRANTOR/S** do hereby bind themselves and their heirs and/or assigns to warrant and forever defend all and singular the said premises unto the said GRANTEE/S, Their Heirs and/or Assigns, against Themselves and Their Heirs and/or Assigns and against every person whomsoever lawfully claiming or to claim the same, or any part thereof.

WITNESS our Hand(s) and Seal(s) this 29 day of January, in the year of our Lord 2020.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

Hunter Capital Investments, LLC

Witness #1

By: Patricia Anne Cohen
Its: MEMBER

Oshaka Mulukyn
Witness #2

STATE OF SOUTH CAROLINA)
) ACKNOWLEDGEMENT
COUNTY OF LANCASTER)

I, Oshaka Mulukyn, Notary Public for the State of South Carolina, do hereby certify that **GRANTOR/S** personally appeared before me this day and acknowledged the due execution of the foregoing deed.

Sworn before me this 29 day
of January, 2020.

Oshaka Mulukyn
Notary Public for the State of SC

My Commission Expires: 9/20/20

2020000163
PLAT ANY SIZE
RECORDING FEES $25.00
PRESENTED & RECORDED:
01-06-2020 04:10:58 PM
BRITTANY GRANT
REGISTER OF DEEDS
LANCASTER COUNTY, SC
BY: STEPHANIE KNIGHT ROD
BK: PLAT 2020
PG: 6

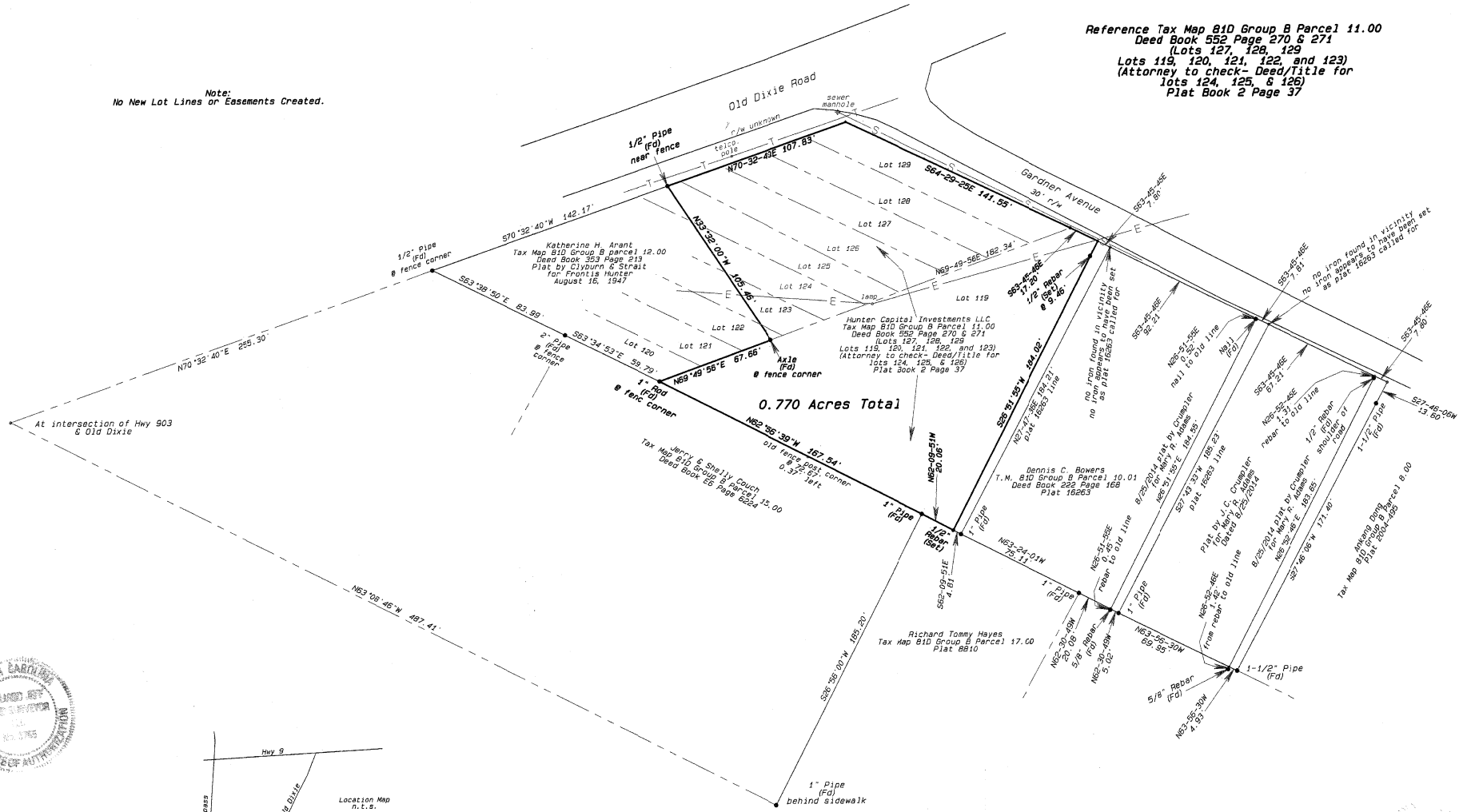
This Plat Represents a Boundary Survey at the Request of the Hunter Family
Being a 0.770 Acre Lot in the Name of Hunter Capital Investments LLC
Having Such Shape, Form, Marks, & Boundaries as Shown
Located at 547 Old Dixie Road and at the Corner of Gardner Avenue
Lancaster County, South Carolina
May 6, 2016

-N-

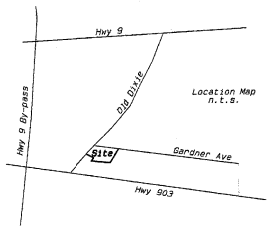
Plat BB10

Note:
No New Lot Lines or Easements Created.

Reference Tax Map 81D Group B Parcel 11.00
Deed Book 552 Page 270 & 271
(Lots 127, 128, 129
Lots 119, 120, 121, 122, and 123)
(Attorney to check- Deed/Title for
lots 124, 125, & 126)
Plat Book 2 Page 37







Symbols & Abbreviations

EIP = EXISTING IRON PIN
NIP = NEW IRON PIN
PK = PK NAIL
RR = RAILROAD SPIKE
PP = PINCHED PIPE
Fd = FOUND
IR = IRON
MON = MONUMENT
REBR = REBAR
E = POWER LINE
T= TELEPHONE LINE
-X- = FENCE LINE

Numerical Scale
1 Inch = 40 Feet

GRAPHIC SCALE 1"=40'
0 40 80 120

I hereby state that to the best of my knowledge, information, and belief, the survey Shown was made in accordance with the Minimum Standards Manual for the Practice of Land Surveying in South Carolina, and meets or exceeds the requirements for a Class B survey as specified therein; also there are no visible encroachments or projections other than those shown.
Unless noted, structures are not within a special flood zone according to FEMA maps.

This plat is subject to any Easements, Agreements, Right of Ways or Restrictions of record prior to the date of this plat, which were not visible & apparent at the time of the field survey.
Also, owner/buyer must verify highway, road, powerline, & utility, r/w-easement widths, location, & restrictions before working or building near a highway, road, powerline or underground utility.

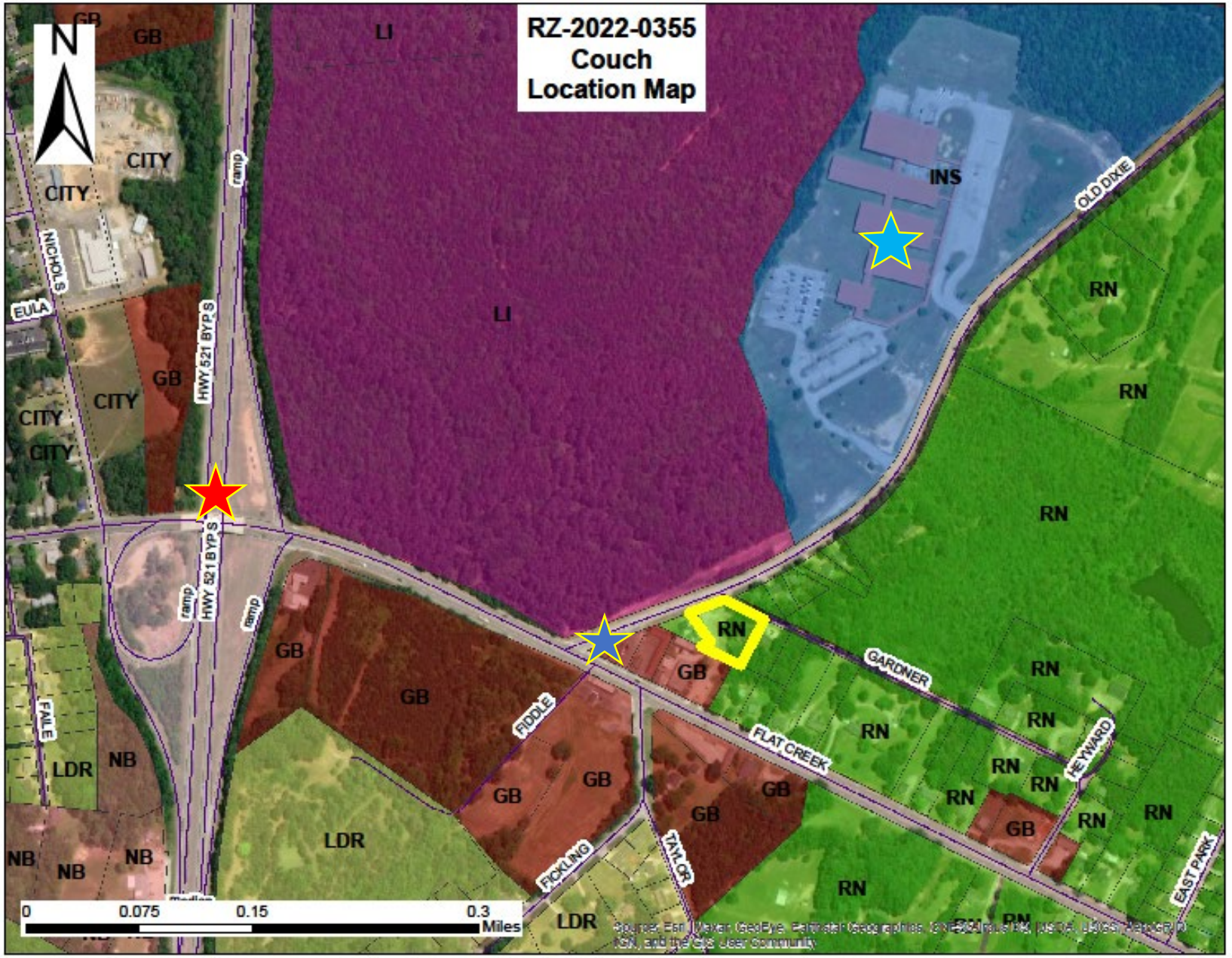
5/6/20

Hilliard, Jeff Land Surveyor LLC
1826 Flint Ridge Road
Heath Springs, S.C. 29058
803-273-3748

FILE: HUNTER903GRILLROT

Jeffrey N. Hilliard S.C. PLS # 21230
N.C. # L-4853

PLAT BK 2020 P



Lancaster County
South Carolina

Proposal:
Request to rezone from RN to GB

Legend:

Subject Property

Sambo's Restaurant

Intersection: Flat Creek Road (903) & Hwy 9 Bypass

A.R. Rucker Middle School

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1808 / Planning Case Number: RZ-2022-0412
Contact Person / Sponsor: A. Davis
Department: Planning
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
Application by Earl Coulston to rezone approximately 43.57 acres located at or adjacent to the southeast corner of Fork Hill Road and Little Dude Avenue (TM# 0141-00-024.00) from High Density Residential (HDR) to Medium Density Residential (MDR) district, for the purpose of creating a single-family residential development. The proposed MDR District (2.5 du/acre) would result in a reduction in density from what could be built in the existing HDR District (8 du/acre).

Points to Consider:
This area encompasses a number of different zoning designations; within 1 mile of the site the following zoning districts are represented: INS, LI, HI, AR, RR, GB, and MDR. Properties along Little Dude are primarily zoned LI; however less than 0.2 miles from this property on Fork Hill MDR is the primary zoning district going in to the Town of Kershaw.

Transportation
Pursuant to UDO Section 6.8, uses which will generate more than 50 peak hour cumulative trips per day at full occupancy shall be required to provide a Traffic Impact Analysis (TIA). While no definitive development proposal has been made at this time, it is reasonable to conclude based upon the total acreage of the parcel and the use identified in the application that subsequent development will exceed this threshold. However, the applicant has not yet provided a TIA for review.

Public Utilities
Public water access will be provided by Lancaster County Water and Sewer District (LCWSD). Public sewer access will be provided by the Town of Kershaw. A pump station may need to be relocated and improved in order to serve the site.

Funding and Liability Factors:
N/A

Council Options:
To approve or deny the proposed rezoning

Recommendation:
Planning Commission recommended **approval** of the rezoning by a vote of 5-0 with discussion centered around the need for more housing in the Kershaw area. No citizen comments were provided at the hearing.

Staff also recommended approval of the rezoning.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1808	5/17/2022	Ordinance
Planning Staff Report	4/28/2022	Planning Staff Report
Exhibit 1: Application	4/28/2022	Exhibit
Exhibit 2: Zoning Map	4/28/2022	Exhibit

STATE OF SOUTH CAROLINA (
(
COUNTY OF LANCASTER (

ORDINANCE NO. 2022-1808

AN ORDINANCE

TO AMEND THE OFFICIAL ZONING MAP OF LANCASTER COUNTY TO REZONE 43.57 ACRES OF PROPERTY (TMS# 0141-00-024.00), LOCATED AT THE SOUTHEAST CORNER OF THE INTERSECTION OF FORK HILL ROAD AND LITTLE DUDE AVENUE, FROM HDR, HIGH DENSITY RESIDENTIAL DISTRICT, TO MDR, MEDIUM DENSITY RESIDENTIAL DISTRICT.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Earl Coulston applied to rezone a parcel of property owned by R&C Investments and totaling 43.57 acres, more or less, located at the southeast corner of the intersection of Fork Hill Road and Little Dude Avenue, from HDR, High Density Residential District, to MDR, Medium Density Residential District.

(b) On May 5, 2022, the Lancaster County Planning Commission held a public hearing on the proposed rezoning and, by a 5-0 vote, recommended approval of the rezoning request.

(c) The Future Land Use Category of the subject parcel is Urban, which corresponds to the Walkable Neighborhood with Additional Intensity Community Type, which the Comprehensive Plan describes as follows: The Community Type "Walkable Neighborhood with Additional Intensity" is synonymous with the Place Type "Mixed-Use Neighborhood." This is due to its very specific characteristics that set it apart from most other Place Types by virtue of its deliberately structured mix of dwelling types in a development context that often operates through the separation of uses, densities and/or land value. This Place Type and Community Type has its roots in the traditional character of American communities during the early part of the 20th century and has been revived in recent decades as a relevant option for future development. The proposed MDR District is compatible with the comprehensive plan and with surrounding zoning designations.

Section 2. Rezoning.

The Official Zoning Map is amended by changing the zoning district classification from HDR, High Density Residential District, to MDR, Medium Density Residential District, for the following property as identified by tax map number or other appropriate identifier:

Tax Map No. (0141-00-024.00)

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this _____ day of _____, 2022.

LANCASTER, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading: May 23, 2022
Public Hearing: May 23, 2022
Second Reading: June 13, 2022
Third Reading: June 27, 2022

Approved as to form:

_____
John DuBose, County Attorney

PROPOSAL:	Request to rezone approximately 43.57 acres of property
PROPERTY LOCATION:	Southeast corner at the intersection of Fork Hill Road and Little Dude Avenue. (TM#s 0141-00-024.00)
CURRENT ZONING:	High Density Residential (HDR) District
PROPOSED ZONING:	Medium Density Residential (MDR) District
PROPERTY OWNERS:	R&C Investments
APPLICANT:	Earl Coulston
COUNCIL DISTRICT:	District 6, Allen Blackmon

OVERVIEW:

Proposal

The applicant has requested to rezone one parcel approximately 43.57 acres in size at the southeast corner of the intersection of Fork Hill Road and Little Dude Avenue from High Density Residential (HDR) District to Medium Density Residential (MDR) District. Pursuant to the applications submitted, this rezoning is intended to facilitate the development of the parcels as a single-family residential neighborhood.

Summary of Adjacent Zoning and Uses

This area encompasses a number of different zoning designations; within 1 mile of the site the following zoning districts are represented: INS, LI, HI, AR, RR, GB, and MDR. Properties along Little Dude are primarily zoned LI; however less than 0.2 miles from this property on Fork Hill MDR is the primary zoning district going in to the Town of Kershaw.

Adjacent Property	Jurisdiction	Zoning District	Use
North	Lancaster County	INS, LI	Laurel Hill Baptist Church; SMC Global Industrial Services
South	Lancaster County	RR	Single-Family Residential
East	Lancaster County	GB	Auto-Shop
West	Lancaster County	RR	Undeveloped land

ANALYSIS & FINDINGS:

Zoning Districts

Pursuant to Unified Development Ordinance (UDO) Section 2.3, the current HDR District *"is established to serve as a transitional zoning district between rural and urban developments at a density of 8.0 dwelling units per acre. These regulations are further intended to discourage any detrimental effects to the predominately single-family residential areas adjacent to the district that provides for multiple family residential dwellings."*

Pursuant to UDO Section 2.3, the requested MDR District *"is established to maintain previously developed or approved single-family residential subdivisions and their related recreational, religious, and educational*

facilities at a density of 2.5 dwelling units per acre. Intended to act as a transitional zoning district between rural and urban development, these regulations are further intended to discourage any use which would be detrimental to the predominately residential nature of the areas included within the district."

RELATIONSHIP TO PUBLIC PLANS

Lancaster County Comprehensive Plan Consistency

Pursuant to the County's adopted Comprehensive Plan, the Future Land Use Category of the subject parcel is Urban, which corresponds to the Walkable Neighborhood with Additional Intensity Community Type, which the Comprehensive Plan describes as follows:

> *The Community Type "Walkable Neighborhood" is synonymous with the Place Type "Mixed-Use Neighborhood." This is due to its very specific characteristics that set it apart from most other Place Types by virtue of its deliberately structured mix of dwelling types in a development context that often operates through the separation of uses, densities and/or land value. This Place Type and Community Type has its roots in the traditional character of American communities during the early part of the 20th century, and has been revived in recent decades as a relevant option for future development.*

The Comprehensive Plan further establishes several possible land use considerations representing typical development in this Community Type which are depicted in the table below.

Walkable Neighborhood: Land Use Considerations		
Single-Family Detached Home	Single-Family Attached Home (Townhome / Duplex)	Condominium / Apartment
Neighborhood Commercial	Restaurant	Professional Offices
Government Building	Church	School
Community Park / Pocket Park	Natural Area	

INFRASTRUCTURE CONSIDERATIONS

Transportation

Pursuant to UDO Section 6.8, uses which will generate more than 50 peak hour cumulative trips per day at full occupancy shall be required to provide a Traffic Impact Analysis (TIA). While no definitive development proposal has been made at this time based on the sketch plan provided, it is reasonable to conclude based upon the total acreage of the parcel and the use identified in the applications that subsequent development will exceed this threshold. However, the applicant has not yet provided a TIA for review.

Public Utilities

The Lancaster County Water and Sewer District (LCWSD) has indicated that water access will be provided by LCWSD. Sewer access will be provided by the Town of Kershaw. A pump station may need to be relocated and improved in order to serve the site.

It is also worth noting that LCWSD as indicated they are much more comfortable serving a possible 2.5 units per acre than the current zoning which would allow 8 units per acre.

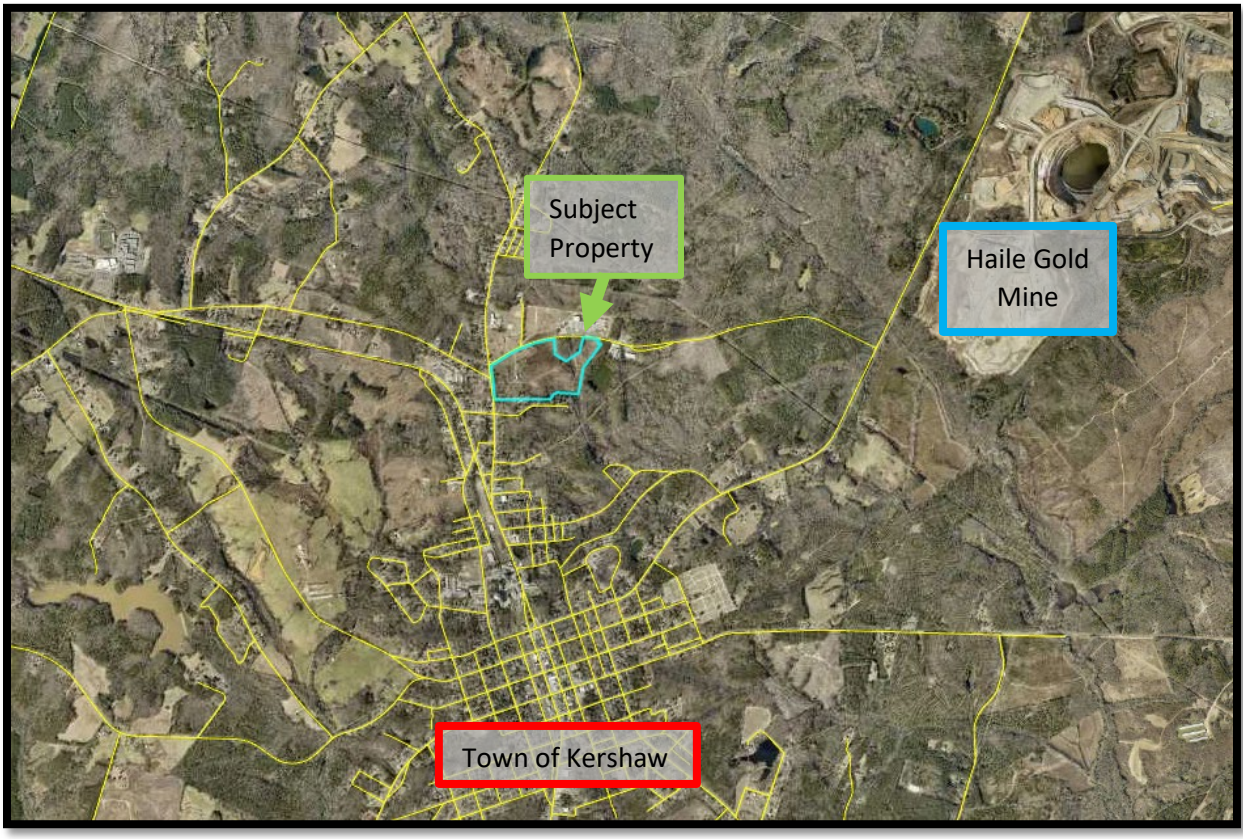
Public Schools

The Lancaster County School District (LCSD) has not provided comments for this development proposal.

PHOTOS OF PROJECT AREA:



Aerial of subject property



STAFF RECOMMENDATION:

Staff recommends **approval** of the request to rezone approximately 43.57 acres (TM#s 0141-00-024.00) from High Density Residential (HDR) District to Medium Density Residential (MDR) District, pursuant to the following findings of fact:

1. That the subject application involves parcel TM# 0141-00-024.00;
2. That the subject parcel is currently zoned HDR District, and are proposed to be rezoned MDR District;
3. That the subject parcel has a Future Land Use Category of Urban, and a Walkable Neighborhood place type ;
4. That the proposed MDR District is compatible with the existing Urban Future Land Use Category; and
5. That the zoning surrounding the subject parcel is consistent and compatible with the proposed zoning.

ATTACHMENTS:

1. Rezoning Applications
2. Location Map/ Zoning Map

STAFF CONTACT:

Ashley Davis, Senior Planner
Adavis@lancastersc.net | 803-416-9394

Lancaster County
South Carolina

Planning Department
P.O. Box 1809, 101 N. Main Street, Lancaster, SC 29721
Phone: 803.285.6005, planning@lancastercountysc.net
www.mylancastersc.org

ZONING MAP AMENDMENT APPLICATION

SUBMITTAL REQUIREMENTS

- Completed Application
- Signatures of Applicant and Property Owner
- Deed and survey plat or boundary survey
- Fees associated with review

GENERAL INFORMATION

Property Address SE Corner of Fork Hill Road & Little Dude Ave

City Kershaw State SC Zip 29607 Tax Parcel ID 0141-00-024.00

Current Zoning HDR Current Use Vacant

Proposed Zoning MDR Total Acres 43.57

Project Description Single family residential development

Surrounding Property Description North: Industrial Use; Church

South: Single Family Residential

East: Industrial Use

West: Commercial; Single Family Residential

CONTACT INFORMATION

Applicant Name Earl Coulston

Address 8332 Regent Parkway

City Fort Mill State SC Zip 29715 Phone 704-507-2175

Fax _____ Email earl@coulstondev.com

Property Owner Name R & C Investments of Lancaster, LLC

Address 7635 Old Jefferson Hwy

City Kershaw State SC Zip 29067 Phone 803-416-3073

Fax _____ Email robertsondale87@yahoo.com

I hereby certify that I have read this application and the information supplied herein is true and correct to the best of my knowledge. I agree to comply with all applicable County ordinances and state laws related to the use and development of the land. I further certify that I am the property owner, or his/her authorized agent, or the subject property. I understand that falsifying any information herein may result in rejection or denial of this request.

(see prior application) _____

Applicant [redacted] Date _____

Martin Dale Robertson 4-28-2022

Property Owner(s) AGENT, R&C INVESTMENTS Date

Attach owner's notarized written authorization with property information if the applicant is not the owner.

LANCASTER COUNTY OFFICE USE ONLY

Application Number _____ Date Received _____ Receipt Number _____

Amount Paid _____ Check Number _____ Cash Amount _____

Received By _____ Planning Commission Meeting Date _____

SCHEDULE/PROCESS 1. Submit Application

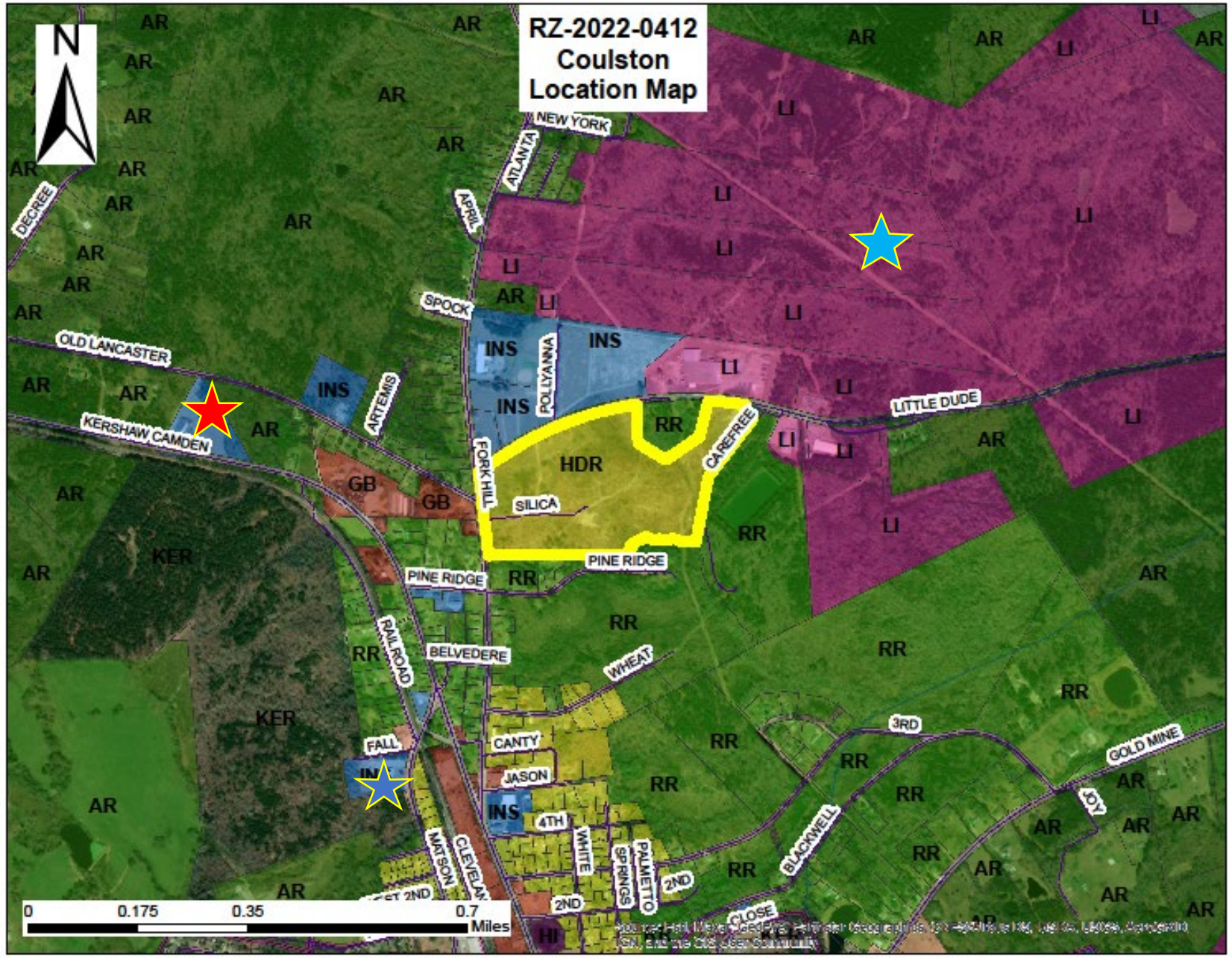
- The deadline for this application is at least 45 days prior to the Planning Commission meeting, held every third Tuesday of the month.
- Once an application is submitted, it is placed on the Planning Commission agenda for the following month.
- An application withdrawal should be made in writing and received prior to public notice in order to receive a refund.
- Rezoning Application Fee – single parcel $435.00
- Rezoning Application Fee – multi parcel $610.00

2. Planning Commission

- Conducts a public hearing on the application to receive input from Lancaster County citizens, applicant, and other interested parties.
- Reviews the application to ensure it is consistent with the Lancaster County Unified Development Ordinance, Comprehensive Plan, and all adopted County plans.
- Makes a recommendation to the County Council.

3. County Council

- Approves, denies, or submits application to the Planning Commission for further study.
- Action requires three readings for approval.
- Subsequent to final County Council action on rezoning, notice of action will be provided to the applicant, owner, and adjacent property owners.
- If applicant would like to request a special presentation, please notify the County Clerk @ (803) 416-9307 before 5:00pm on the first Monday of the month to make arrangements.



Lancaster County
South Carolina

Proposal:
Request to rezone from HDR to MDR

Legend:

- Subject Property
- AJ Area Recreation Center, Kershaw
- Pleasant Valley Baptist Church
- Haile Gold Mine Property

Agenda Item Summary

Ordinance # / Resolution #: Resolution 1199-R2022
Contact Person / Sponsor: Veronica C. Thompson, CFO/ Finance
Department: Finance
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
Allocation of funds from the State Accommodation Tax for FY 2021-2022.

Points to Consider:
The Advisory Committee makes recommendations to County Council pursuant to SC Code 6-4-25(c). Grant applications were received by September 3, 2021. Due to the loss of three members, the committee was not able to meet this past Fall. New members were recently appointed and grant applicants were asked if they still wanted to be considered for funding.

The Committee met on May 17, 2022 to hear presentations and duly considered requests from a number of non-profits. Two applicants are recommended to receive partial reimbursements given that their festivals have already taken place: Carolina's Chili Championship ($1,000) and Indian Fall Festival, ($14,840). The reimbursements are included in the total disbursement amount.

The Committee recommends a total disbursement of $81,441 in State A Tax funds as outlined in the attached Resolution. This will exhaust funds left over from FY2021.

Funding and Liability Factors:
Recommended for funding:
A. Carolina's Chili Championship - $27,000
B. Indian Land Fall Festival - $22,840
C. Lancaster County Council of Arts- $22,301
D. Lindsay Pettus Greenway- $9,300

Council Options:
Accept or reject the Resolution.

Recommendation:
Staff recommends accepting the Resolution.

ATTACHMENTS:

Description	Upload Date	Type
Resolution 1199-R2022	6/6/2022	Resolution

STATE OF SOUTH CAROLINA)
) **RESOLUTION 1199-R2022**
COUNTY OF LANCASTER)

A RESOLUTION

TO ENDORSE THE RECOMMENDATION OF THE LANCASTER COUNTY STATE ACCOMMODATIONS TAX ADVISORY COMMITTEE FOR THE DISTRIBUTION OF FUNDS FROM THE STATE ACCOMODATIONS TAX IN FISCAL YEAR 2021-2022.

WHEREAS, the Lancaster County State Accommodations Tax Advisory Committee met on May 17, 2022, to consider projects submitted by various community organizations; and

WHEREAS, having duly considered the various projects presented they are ready to recommend to County Council the allocation of funds from the State Accommodations Tax; and

WHEREAS, the County Council of Lancaster County must consider these recommendations in disbursing these funds; and

WHEREAS, the County Council of Lancaster County is in agreement with the recommendations of the Lancaster County State Accommodations Tax Advisory Committee as to disbursement of funds.

NOW, THEREFORE, BE IT RESOLVED by the County Council that the following projects receive funding in the amount specified in Fiscal Year 2021-2022 from the State Accommodations Tax Fund:

A. Carolinas Chili Championship - $27,000
B. Indian Land Fall Festival - $22,840
C. Lancaster County Council of the Arts - $22,301
D. Lindsay Pettus Greenway - $9,300

Total disbursement recommended - $81,441

IT IS SO RESOLVED by County Council this 13th day of June, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

Approved as to form:

_____
John K. DuBose, III, County Attorney

Agenda Item Summary

Ordinance # / Resolution #: Resolution 1200-R2022
Contact Person / Sponsor: Kimberly Belk / Budget Director
Department: Finance
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
Authorization of a transfer of funds from savings in the grant match account to the building maintenance contractual budget to fund emergency repairs on the floors at the former EMS Headquarters.

Points to Consider:
A portion of the flooring structure was deteriorated and moldy. These conditions made the building unsafe to enter. The cost is to remediate the mold and repair affected areas. This also includes replacing subfloor and flooring to allow Public Works to move in to the office.

Funding and Liability Factors:
Savings were available from unused funds in the grants match account in Council's Budget so rather than a budget amendment, staff is requesting just repurposing unspent funds available to cover this emergency work.

Council Options:
Approve or deny the transfer.

Recommendation:
Approve.

ATTACHMENTS:

Description	Upload Date	Type
Resolution 1200-R2022	6/7/2022	Resolution

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

RESOLUTION NO. 1200-R2022

A RESOLUTION

TO AUTHORIZE THE TRANSFER OF FUNDS WITHIN THE COUNTY GENERAL FUND; TO AUTHORIZE ACTIONS NECESSARY TO EFFECTUATE THE PURPOSES OF THIS RESOLUTION; AND TO PROVIDE FOR OTHER MATTERS RELATED THERETO.

Be it resolved by the Council of Lancaster County, South Carolina:

Section 1. Transfer of Funds.

Council authorizes and approves the County Administrator and Chief Financial Officer to transfer eighty thousand four hundred dollars ($80,400) from account 10-7-011-760-00 to account 10-7-251-600-00 to be utilized by Building Maintenance to make emergency repairs to the flooring at the former EMS Headquarters, located at 2006 Pageland Highway.

Section 2. Authority to Act.

The County Administrator, County Chief Financial Officer and any other appropriate County official are each authorized to take such actions and to execute such documents as may be necessary to effectuate the purposes of this resolution.

Section 3. Conflicting Provisions.

To the extent this resolution contains provisions that conflict with provisions contained elsewhere in other Lancaster County resolutions, policies, procedures and actions, the provisions contained in this resolution supersede all other provisions and this resolution is controlling.

Section 4. Severability.

If any section, subsection or clause of this resolution is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. Effective Date.

This resolution is effective upon its adoption.

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AND IT IS SO RESOLVED

Dated this 13th day of June, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

Approved as to form:

_____
County Attorney

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Agenda Item Summary

Ordinance # / Resolution #: Resolution 1202-R2022
Contact Person / Sponsor: Kimberly Belk / Budget Director
Department: Finance
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
Authorization of transfers within capital project sales tax 2 fund for the additional funding Council authorized on the library project as well as correction of the roads allocation from County paving to State paving.

Points to Consider:
Council authorized additional funding to fix or complete a few outstanding items on the library projects. The funding of $277,000, however, was not budgeted as such so this transfer would allow staff to move budgeted funds from fund balance to the appropriate line items for the expenses.

In addition to the library, staff is requesting a transfer of $3,500,000 within the roads budget of capital project sales tax to increase the state paving line item. Most of the roads budget this year was allocated to the County paving account, but the majority of roads being worked on are State roads so the request would fix this and allow for funding to go towards beginning some of the proviso roads.

Funding and Liability Factors:
This action would allow staff to adjust the line item budgets as indicated without raising the overall budget of the fund.

Council Options:
Approve or Deny.

Recommendation:
Approve.

ATTACHMENTS:

Description	Upload Date	Type
Resolution 1202-R2022	6/8/2022	Resolution

STATE OF SOUTH CAROLINA)
) **RESOLUTION NO. 1202-R2022**
COUNTY OF LANCASTER)

A RESOLUTION

TO AUTHORIZE THE TRANSFER OF FUNDS WITHIN THE COUNTY CAPITAL PROJECT SALES TAX 2 FUND; TO AUTHORIZE ACTIONS NECESSARY TO EFFECTUATE THE PURPOSES OF THIS RESOLUTION; AND TO PROVIDE FOR OTHER MATTERS RELATED THERETO.

Be it resolved by the County Council of Lancaster County, South Carolina:

Section 1. Transfer of Funds.

Pursuant to Ordinance No. 2014-1286 duly enacted by the Council on August 11, 2014, and a successful referendum held on November 4, 2014, Lancaster County re-imposed a one percent sales and use tax within the County for seven years commencing May 1, 2015 ("Capital Project Sales Tax 2").

The County Council of Lancaster County ("Council") by Ordinance 2022-1796, enacted on March 28, 2022, authorized the use of excess collections from Capital Project Sales Tax 2, pursuant to SC Code 4-1-30(C)(1), to complete the library project and the road projects from Capital Project Sales Tax 2.

By Ordinance 2022-1796 the Council also pledged, as authorized by a budget proviso (113.9 AS-TREAS: Excess Sales Tax Collections) enacted by the State of South Carolina, excess collections from Capital Project Sales Tax 2 to fund certain additional road improvement projects ("proviso roads projects") not listed in Capital Project Sales Tax 2.

Pursuant to Ordinance 2022-1796, Council authorizes and approves the County Administrator and Chief Financial Officer to transfer three million five hundred thousand dollars ($3,500,000) from account 61-7-891-600-02 to account 61-7-891-600-03 to finish Capital Project Sales Tax 2 roads and begin proviso roads projects.

Additionally, Council authorizes and approves the County Administrator and Chief Financial Officer, pursuant to Ordinance 2022-1796, to transfer two hundred seventy-seven thousand dollars ($277,000) from account 61-9-891-961-00 to account 61-7-891-600-11 to finalize library improvements.

Section 2. Authority to Act.

The County Administrator, County Chief Financial Officer and any other appropriate County official are each authorized to take such actions and to execute such documents as may be necessary to effectuate the purposes of this resolution.

Section 3. Conflicting Provisions.

To the extent this resolution contains provisions that conflict with provisions contained elsewhere in other Lancaster County resolutions, policies, procedures and actions, the provisions contained in this resolution supersede all other provisions and this resolution is controlling.

Section 4. Severability.

If any section, subsection or clause of this resolution is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. Effective Date.

This resolution is effective upon its adoption.

AND IT IS SO RESOLVED

Dated this 13th day of June, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

Approved as to form:

_____
County Attorney

Agenda Item Summary

Ordinance # / Resolution #: Resolution 1203-R2022
Contact Person / Sponsor: Veronica C Thompson, CFO
Department: Finance
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
At the May 9, 2022 Council meeting, County Council authorized the County Administrator to engage architects and contractors to renovate the old EMS building adjacent to the Indian Land Recreation Center. The estimated cost of the project is $850,000 and it was recommended to utilize available funds from the original Fleet bonds.

Points to Consider:
The County issued GO Bonds, in 2019, for the animal shelter and fleet capital projects. The original budget for the fleet building was $2,750,000. The County has spent $246,092 for the fleet project and has re-directed $1,241,000 for EMS HQ. The re-direction was approved via ordinance 2020-1652 on May 26, 2020. Language in the ordinance allows for future re-directions to be authorized via resolutions.

Funding and Liability Factors:
- Estimated balance of fleet bonds- $1,262,908
- Estimated balance if this resolution is approved- $412,908
- This is an ideal use of these funds which have been on deposit since 2019. The proceeds are subject to arbitrage calculations performed annually. The next arbitrage calculation occurs within thirty days.

Council Options:
To approved or disapprove the re-direction of fleet bond funds.

Recommendation:
Staff recommends approval.

ATTACHMENTS:

Description	Upload Date	Type
Resolution 1203-R2022	6/6/2022	Resolution

STATE OF SOUTH CAROLINA)
) **RESOLUTION NO. 1203-R2022**
COUNTY OF LANCASTER)

A RESOLUTION AUTHORIZING THE RE-DIRECTION AND EXPENDITURE OF A PORTION OF THE PROCEEDS OF LANCASTER COUNTY, SOUTH CAROLINA GENERAL OBLIGATION BONDS, SERIES 2019; AND OTHER MATTERS RELATING THERETO.

Be it resolved by the Council of Lancaster County, South Carolina:

Section 1. Findings and determinations.

The Council finds and determines:

(a) Pursuant to South Carolina law and Ordinance No. 2019-1568 duly enacted by the County on March 25, 2019, the County has heretofore issued its $19,905,000 General Obligation Bonds and General Obligation Refunding Bonds, Series 2019 for the purposes of (i) funding the recreational projects approved in the Referendum (defined herein); (ii) funding the construction and equipment of a fleet maintenance building and construction and equipment, if necessary, of an animal shelter; (iii) refunding certain maturities of the original principal amount $4,630,000 General Obligation Refunding Bonds, Series 2009, dated June 1, 2009; (iv) refunding Master Lease Agreement Lease Number 04477 dated December 21, 2005 between the County and SunTrust Leasing Corporation, as supplemented by Schedule No. 02 between the County and Sun Trust Equipment Finance & Leasing Corp. dated April 8, 2009, (v) paying costs of issuance of the bonds; and (vi) such other lawful purposes as the Council shall determine.

(b) Council has been previously advised by the County Administration that the $2,750,000 budgeted by Council and issued for the construction and equipping of a fleet maintenance building (the "Fleet Proceeds") is insufficient.

(c) Pursuant to Ordinance No. 2020-1652 enacted by Council on May 26, 2020, $1,241,000 of the Fleet Proceeds were directed to acquire a building for use as an EMS Headquarters. Pursuant to the Ordinance, future re-directions of Fleet Proceeds may be authorized by a resolution of County Council.

(d) The County Administration has requested that County Council authorize the re-direction and expenditure of $850,000 of the Fleet Proceeds to fund a portion of the upfit of the Old EMS building in Indian Land (the "EMS Project").

(e) Council finds that it is in the best interest of the County to authorize the re-direction and expenditure of $850,000 or such other amount of the Fleet Proceeds as is needed to complete the EMS Project.

Section 2. Re-direction of Fleet Proceeds.

Council hereby authorizes the re-direction of the Fleet Proceeds as set forth in Section 1(e) above.

Section 3. Authority to Act.

The Council Chair, Council Secretary, Clerk to Council, County Administrator, County Attorney and all other appropriate officials of the County are authorized and directed to do any and all things necessary to effect the purposes of this Ordinance.

Section 4. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. Controlling Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 6. Effective Date.

This resolution is effective upon third reading.

AND IT IS SO RESOLVED

Dated this 13th day of June, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

Approved as to Form:

_____
John DuBose, County Attorney

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1804
Contact Person / Sponsor: Dennis Marstall / County Administrator
Department: Economic Development
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
Lancaster County entered into a 20-year Fee-In-Lieu-of-Tax (FILOT) agreement with Cardinal Health in July 1998 for their operations located at 785 Fort Mill Highway in Indian Land. The FILOT provided a 6% assessment on the building and fixed millage rate for the term of the agreement. In 2019 the FILOT was amended that extended the agreement an additional ten years, increased the millage rate from 235.5 mills to 285.5 mills for the extended term and required 375 jobs annually at the location for years 21-30 in order to receive the benefit of the FILOT.

In May 2021 Cardinal Health closed their Indian Land operation; however, the FILOT remained active. In November 2021, Project Genesis, an existing Lancaster County business, approached the Lancaster County Department of Economic Development (LCDED) regarding their interest in the building for a new operation that is expected to generate over $32 million in new investment and 240 jobs over a five-year period. LCDED met twice with Lancaster County Council in executive session to discuss the project and incentives that should be provided if Project Genesis were to commit to locating additional operations at the building.

Incentives recommended for Project Genesis were as follows:

1. Transfer of the Cardinal Health FILOT to Project Genesis with several amendments.
2.Amendment to the transferred FILOT, including a ten-year extension with an increase of the assessment rate from 6% to 8%.
3. Maintaining of the current building value and millage rate found in the fee agreement.
4. Conversion of the FILOT from the title format to non-title.
5. Amending of an existing FILOT that Project Genesis has with Lancaster County to add 785 Fort Mill Highway to the agreement so that all new investment at the location receives the benefits from the that agreement.

Ordinance 2022-1804 addresses items 1-4.

Note: A draft resolution for the assignment of the Cardinal Health FILOT to Project Genesis is included for information purposes only. The resolution that provides for the assignment will be presented for approval at the May 23 County Council Meeting.

Points to Consider:

- The title format for the current fee agreement is antiquated and is one of the last remaining ones in the state. The update is a necessity.
- Project Genesis will be a great reuse of the Cardinal Health Building, create a significant number of high wage jobs and a sizeable investment.
- Transfer of existing FILOTs with an extension of the term for significant economic development project is consistent with Lancaster County's incentive policies.
- Project Genesis is an existing industry and Lancaster County has traditionally and strongly supported its businesses that seek to grow by investing in operations and creating new jobs.

Funding and Liability Factors:
There are no funding or liability factors for the project; however, Project Genesis will have its property taxes on the building reduced by approximately 52% over 17 years which will result in estimated savings to the company of approximately $4.4

million. The project; however, will pay an estimated $8.1 million in property taxes in Years 18-30 upon expiration of the FILOT.

Council Options:
County Council can approve, amend or reject Ordinance 2022-1804.

Recommendation:
LCDED recommends County Council approve Ordinance 2022-1804

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1804	5/2/2022	Ordinance
Converted Lease and Amended Agreement for Ordinance 2022-1804	5/2/2022	Agreement
Notice of Public Hearing for Ordinance 2022-1804	6/8/2022	Public Hearing Notices

STATE OF SOUTH CAROLINA	**))**	**ORDINANCE NO. 2022-1804**
COUNTY OF LANCASTER	**)**	

AN ORDINANCE

AUTHORIZING AND APPROVING THE TRANSFER OF A FEE IN LIEU OF TAX ARRANGEMENT BETWEEN LANCASTER COUNTY, SOUTH CAROLINA, AND PROJECT GENESIS COMPANY, AS SUCCESSOR TO CARDINAL HEALTH 200, LLC, F/K/A ALLEGIANCE HEALTHCARE CORPORATION, FROM A TITLE TRANSFER ARRANGEMENT UNDER TITLE 4, CHAPTER 12 OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED, TO A NON-TITLE TRANSFER ARRANGEMENT UNDER TITLE 12, CHAPTER 44 OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and determinations; Purpose.

(A) The Council finds and determines that:

(1) Lancaster County (the "County") and Allegiance Healthcare Corporation (predecessor in interest to Project Genesis Company) (the "Company") entered into (*i*) an Inducement and Millage Rate Agreement dated July 27, 1998 (the "Inducement Agreement"), (*ii*) a Lease Agreement dated as of October 1, 1999, as amended by First Amendment to Lease Agreement between the County and Cardinal Health 200 LLC, successor in interest to Allegiance Healthcare Corporation (collectively the "Lease Agreement"), and (*iii*) other documents, pursuant to which certain property and improvements, including machinery and equipment, fixtures, and other personal property (collectively the "Project") were conveyed to the County and leased back to the Company under a fee-in-lieu of taxes ("FILOT") arrangement under Title 4, Chapter 12, Code of Laws of South Carolina 1976, as amended (the "Title Act");

(2) the County is authorized by Title 12, Chapter 44, Code of Laws of South Carolina 1976, as amended (the "Non-Title Act"), to enter into a FILOT arrangement with companies to induce such companies to locate in the State of South Carolina;

(3) Section 12-44-170(B) of the Non-Title Act provides for an election by an entity with property subject to an existing FILOT under the Title Act to transfer its FILOT arrangement under the Title Act to a substantially similar arrangement under the Non-Title Act;

(4) the Company has requested that the County consent to its election to transfer the Company's FILOT arrangement under the Title Act to a substantially similar arrangement under the Non-Title Act;

(5) the Company has caused to be prepared and presented to Council the form of a Converted Fee-in-Lieu of Taxation Agreement between the Company and the County for the purpose of meeting the requirements under the Non-Title Act (the "Fee Agreement");

(6) the Fee Agreement provides that the Company continues to be liable for payments of FILOT as calculated under the Lease Agreement;

(7) the Fee Agreement, attached to this ordinance, is in appropriate form and is an appropriate instrument to be approved, executed, and delivered by the County for the purposes intended; and

(8) such other documents as attached to this ordinance, including, but not limited to, a Quitclaim Deed, a Bill of Sale, and an Agreement to Terminate Lease Agreement, are all in appropriate form and are appropriate instruments to be approved, executed, and delivered by the County for the purposes intended.

(B) It is the purpose of this ordinance to provide for the approval of the above-referenced requests of the Company.

Section 2. Additional findings and determinations.

Council makes the following additional findings and determinations for purposes of the request for the transfer of the FILOT arrangement under the Title Act to a FILOT arrangement under the Non-Title Act:

(a) The Project will constitute a "project" as the term is referred to and defined in the Non-Title Act, and the County's actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the Non-Title Act.

(b) The Project and the payments in lieu of taxes set forth herein are beneficial to the County, and the County has evaluated the Project based upon all criteria prescribed by law, including the anticipated dollar amount and nature of the investment to be made.

(c) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally.

(d) The Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either.

(e) The purposes to be accomplished by the Project, *i.e.*, economic development and addition to the tax base of the County, are proper governmental and public purposes.

(f) The benefits of the Project to the public will be greater than the costs to the public.

Section 3. Approval of transfer of FILOT arrangement.

To the extent necessary and required, the County, pursuant to the Non-Title Act, hereby expressly recognizes, consents to, approves, and ratifies for any and all purposes the transfer of the FILOT arrangement provided in the Lease Agreement with the Company under the Title Act to a FILOT arrangement under the Non-Title Act.

Section 4. Consent to transfer of title and cancellation of agreements.

In accordance with the Title Act and the Lease Agreement, the County consents to the transfer of title to all property both real and personal back to the Company and to the cancellation of the Inducement Agreement and Lease Agreement (to the extent said agreements are not cancelled by operation of law) without payment or penalty to the County under any such agreements, subject to the terms of the Agreement to Terminate Lease Agreement, and the terms of the Fee Agreement.

Section 5. Approval of documents.

The form, terms, and provisions of *(i)* the Fee Agreement, attached hereto as Exhibit A; *(ii)* the Quitclaim Deed, attached hereto as Exhibit B; *(iii)* the Bill of Sale, attached hereto as Exhibit C; and *(iv)* the Agreement to Terminate Lease Agreement, attached hereto as Exhibit D (collectively, Exhibits A, B, C, and D are referred to as the "Documents") are approved. All of the terms, provisions, and conditions of the Documents are incorporated into this ordinance by reference as fully as if the Documents were set out in this ordinance in their entirety. The Council Chair and Council Secretary are each, individually, authorized, empowered, and directed to acknowledge, execute, and deliver the Documents to the Company. The Documents are to be in substantially the form as attached to this ordinance and hereby approved, with such changes therein as shall not be materially adverse to the County and as shall be approved by the officials of the County executing the same, upon the advice of counsel to the County, such officer's execution thereof to constitute conclusive evidence of such officer's approval of any and all changes or revisions therein from the form of the Documents attached to this ordinance.

Section 6. Authority to act.

The Council Chair, Council Secretary, Clerk to Council, County Administrator, County Attorney and all other appropriate officials of the County are authorized and directed to do any and all things

necessary to effect the execution and delivery of the Documents and the performance of all obligations of the County under and pursuant to the Documents. The County agrees to take such other actions as may be reasonably necessary to achieve the purposes stated in this ordinance and reasonably requested by the Company to evidence the consent, approval, and ratification of these matters described in this Ordinance.

Section 7. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 8. Controlling Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 9. Effective Date.

This ordinance is effective upon Third Reading.

SIGNATURES FOLLOW ON NEXT PAGE.

AND IT IS SO ORDAINED

Dated this ____ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading:	May 9, 2022
Second Reading:	May 23, 2022
Third Reading:	June 13, 2022
Public Hearing:	June 13, 2022

Approved as to form:

_____
John K. DuBose III, County Attorney

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

<u>Exhibit A</u> to Ordinance No. 2022-1804

Converted Fee-in-Lieu of Taxation Agreement
Lancaster County, South Carolina and Project Genesis Company

See attached.

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Exhibit B to Ordinance No. 2022-1804

STATE OF SOUTH CAROLINA)
) **QUITCLAIM DEED**
COUNTY OF LANCASTER)

KNOW ALL MEN BY THESE PRESENTS, that LANCASTER COUNTY, SOUTH CAROLINA, a body politic and corporate, a political subdivision of the State of South Carolina, as Grantor, for and in consideration of the sum of One Dollar ($1.00) and other valuable consideration to it in hand paid at or and before the sealing and delivery of these presents by PROJECT GENESIS COMPANY, a _____, as Grantee, (the receipt whereof is hereby acknowledged), has granted, bargained, sold, released, and forever quitclaimed and by these presents does grant, bargain, sell, release and forever quitclaimed all of its right, title and interest in and to the following property unto the said PROJECT GENESIS COMPANY, a _____:

(See EXHIBIT A attached hereto for a legal description)

Grantee's Address:

This conveyance is subject to all matters, easements, and restrictions of record, including those shown on recorded plats and those which an inspection of the property would disclose.

TOGETHER with all and singular the rights, members, hereditaments and appurtenances to the said premises belonging or in anywise incident or appertaining.

TO HAVE AND TO HOLD all and singular the said premises before mentioned unto the said Grantee, its successors and assigns, forever so that neither the said Grantor nor its successors, nor and other person or persons, claiming under it or them, shall have at any time hereafter, by any way or means, have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part of parcel thereof, forever.

IN WITNESS WHEREOF, Lancaster County, South Carolina, has caused these presents to be executed in its name by its duly authorized officers and its corporate seal to be hereto affixed this ___ day of _____, 2022.

SIGNED, sealed and delivered in the presence of:

WITNESSES:

_____

_____

Attest:

_____
Sherrie Simpson, Clerk to Council

LANCASTER, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

STATE OF SOUTH CAROLINA	**)** **)**	**PROBATE**
COUNTY OF LANCASTER	**)**	

PERSONALLY APPEARED before me the undersigned witness who, being duly sworn, says that (s)he saw Steve Harper, Chair of the County Council of Lancaster County, South Carolina, sign the foregoing Quitclaim Deed, and Sherrie Simpson, Clerk to Council, attest the same, and that (s)he with the other witness witnessed the execution and delivery thereof as the free act and deed of the County.

_____
Witness #1

SWORN TO before me this _____ day of _____, 2022.

_____
Notary Public for South Carolina

My Commission Expires: _____

EXHIBIT A to Quitclaim Deed

DESCRIPTION OF LAND

All that certain piece, parcel, and tract of land situate, lying and being in the County of Lancaster, South Carolina, located along Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing 17.143 acres, more or less, shown as Tract "A" on that certain plat prepared for Allegiance Healthcare, Corp. by J.C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical property conveyed to the Grantor herein by deed of Springland Associates, LLC dated October 14, 1998 and recorded October 14, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 25, Page 55.

TMS No.: Portion of 007-00-008.03

TOGETHER WITH:

All that certain piece, parcel, and tract of land situate, lying and being in the County of Lancaster, South Carolina, located near Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing 7.356 acres, more or less, shown as Tract "B" on that certain plat prepared for Allegiance Healthcare, Corp. by J.C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical property conveyed to the Grantor herein by deed of Lancaster County, South Carolina dated October 26, 1998 and recorded October 27, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 26, Page 174.

TMS No.: Portion of 007-00-008.03

EXHIBIT A to Quitclaim Deed (continued)

TOGETHER WITH:

That certain exclusive right of ingress and egress over that certain piece, parcel, and tract of land situate lying and being in the County of Lancaster, South Carolina, located near Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing .635 acres, more or less, shown as Tract "D" on that certain plat prepared for Allegiance Healthcare, Corp. by J. C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical right of ingress and egress conveyed to the Grantor by that certain "Exclusive Ingress and Egress Access Easement and Agreement" between Grantor and Springland Associates, LLC dated effective as of October 27, 1998 and recorded October 27, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 26, Page 180. The conveyance of this right of ingress and egress is made expressly subject to the terms and conditions contained in said agreement.

TMS No.: Portion of 007-00-008.01

Exhibit C to Ordinance No. 2022-1804

STATE OF SOUTH CAROLINA)
) **BILL OF SALE**
COUNTY OF LANCASTER)

This BILL OF SALE (the "Bill of Sale") is given this ___ day of _____, 2022, by LANCASTER COUNTY, SOUTH CAROLINA, a body politic and corporate, a political subdivision of the State of South Carolina (the "County"), for and in consideration of One Dollar ($1.00) and other valuable consideration, the receipt and sufficiency of which are hereby acknowledged, paid by PROJECT GENESIS COMPANY, a _____ (hereinafter the "Buyer"), the County does hereby bargain, sell, assign, transfer, convey and set over unto Buyer, its successors and assigns, all of the County's title interest in the personal property listed on Exhibit A, attached hereto and incorporated by reference (hereinafter collectively referred to as the "Personal Property").

The County covenants and warrants to Buyer, its successors and assigns, that the County is the owner of the Personal Property and has the right to convey title hereto to the Buyer, subject to all matters, if any, set forth on Exhibit A and all encumbrances, security interests and rights of third parties.

IN WITNESS WHEREOF, Lancaster County, South Carolina, has executed these presents as of this ___ day of _____, 2022.

LANCASTER, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

Attest:

_____
Sherrie Simpson, Clerk to Council

Exhibit A to Bill of Sale

All machinery, apparatus, equipment, office facilities, furnishings and other tangible personal property (the "Equipment") installed in the Building described on Exhibit B to the Lease Agreement dated as of October 1, 1999 (the "Lease") between Lancaster County, South Carolina (the "County") as the Lessor and Allegiance Healthcare Corporation (the "Company") and supplemented from time to time during the term of the Lease.

Exhibit D to Ordinance No. 2022-1804

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

AGREEMENT TO TERMINATE LEASE AGREEMENT
RECORDED IN DEED BOOK 67, PAGE 300

This AGREEMENT TO TERMINATE LEASE AGREEMENT (this "Lease Termination") is entered into to be effective as of this day of _____, 2022 (the "Termination Date"), by between LANCASTER COUNTY, SOUTH CAROLINA, a body politic and corporate, a political subdivision of the State of South Carolina (the "County"), and PROJECT GENESIS COMPANY, a _____, as successor to Allegiance Healthcare corporation, now known as Cardinal Health 200, LLC (the "Company").

WITESSETH

WHEREAS, pursuant to that certain Inducement and Millage Rate Agreement dated July 27, 1998 (the "Inducement Agreement") between the County and Allegiance Healthcare Corporation ("Allegiance"), the County and Allegiance entered into a Lease Agreement dated as of October 1, 1999, recorded December 21, 1999, in Book 67, Page 300, Office of the Clerk of Court for Lancaster County, as amended by First Amendment to Lease Agreement between the County and Cardinal Health 200, LLC, successor in interest to Allegiance, dated November 25, 2019 (collectively the "Lease Agreement") and other documents, pursuant to which certain property and improvements, real property, including machinery and equipment, fixtures, and other personal property (collectively the "Project") were conveyed to the County and leased back to the Company under a fee-in-lieu of taxes ("FILOT") arrangement under Title 4, Chapter 12, Code of Laws of South Carolina 1976, as amended (the "Title Act"). The Lease was assigned by Cardinal Health 200 LLC to the Company, which assumed all rights and obligations thereunder.

WHEREAS, pursuant to Section 11.3 of the Lease, the Company has the right to transfer the Project from the Title Act to a FILOT arrangement under Title 12, Chapter 44, Code of Laws of South Carolina 1976, as amended (the "Non-Title Act"). The Company has requested the County's consent and the County has agreed to consent to the Company's election to transfer the Project back to the Company pursuant to Section 12-44-170(B) of the Non-Title Act.

WHEREAS, the County and the Company, in furtherance of the desire to transfer property from an arrangement under the Title Act to one under the Non-Title Act (the "Transfer") and pursuant to and in consideration of the terms and conditions contained here, desire to terminate the Lease prior to the scheduled expiration of the terms thereof and enter into a fee in lieu of tax agreement pursuant to the Non-Title Act.

NOW THEREFORE, based on the foregoing and for the sum of ten dollars ($10.00) and other good and valuable consideration, the receipt of which is hereby acknowledged, the parties agree as follows:

1. The Lease shall terminate on the Termination Date, without liability or penalty.

2. The County and the Company agree that the sole intent of the Transfer is to convert the FILOT arrangement from the Title Act to the Non-Title Act and not to terminate the incentives provided to the Company under the FILOT.

IN WITNESS WHEREOF, the parties have executed this Agreement or have caused their duly authorized representatives to execute the same, to be effective as of the day and year first above written.

WITNESSES:

LANCASTER, SOUTH CAROLINA

_____

_____
Steve Harper, Chair, County Council

_____

_____
Billy Mosteller, Secretary, County Council

Attest:

_____
Sherrie Simpson, Clerk to Council

WITNESSES:

PROJECT GENESIS COMPANY

_____

By_____

_____

Its_____

STATE OF SOUTH CAROLINA	**)** **)**	**PROBATE**
COUNTY OF LANCASTER	**)**	

PERSONALLY APPEARED before me the undersigned witness who, being duly sworn, says that (s)he saw Steve Harper, Chair of the County Council of Lancaster County, South Carolina, sign the foregoing Agreement to Terminate Lease Agreement, and Sherrie Simpson, Clerk to Council, attest the same, and that (s)he with the other witness witnessed the execution and delivery thereof as the free act and deed of the County.

_____
Witness #1

SWORN TO before me this _____ day of _____, 2022.

_____
Notary Public for South Carolina

My Commission Expires: _____

STATE OF	**)**	
	)	**PROBATE**
COUNTY OF	**)**	

PERSONALLY APPEARED before me the undersigned witness who, being duly sworn, says that (s)he saw the within-named Project Genesis Company, by its duly authorized officer, _____, sign the foregoing Agreement to Terminate Lease Agreement and that (s)he with the other witness witnessed the execution and delivery thereof as free act and deed of _____.

_____

Witness #1

SWORN TO before me this _____ day of _____, 2022.

_____

Notary Public for South Carolina

My Commission Expires: _____

CONVERTED FEE-IN-LIEU OF TAXATION AGREEMENT

BETWEEN

LANCASTER COUNTY, SOUTH CAROLINA

AND

PROJECT GENESIS COMPANY

Dated

as of

June __, 2022

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CONVERTED FEE-IN-LIEU OF TAXATION AGREEMENT

THIS CONVERTED FEE-IN-LIEU OF TAXATION AGREEMENT (this "**Agreement**") dated as of June __, 2022 ("**Effective Date**"), by and between LANCASTER COUNTY, SOUTH CAROLINA (the "**County**"), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its County Council, the governing body of said County, and PROJECT GENESIS COMPANY, a _____ (the "**Company**" or "**Sponsor**") (the County and the Company are collectively referred to herein as the "**Parties**" and each, as a "**Party**").

WITNESSETH:

WHEREAS, the County, as a body politic and corporate, and a political subdivision of the State of South Carolina, has been and is authorized and empowered under and pursuant to the provisions of Title 4, Chapter 12, Code of Laws of South Carolina 1976, as amended (the "**FILOT Act**"), and the provisions of Title 12, Chapter 44, Code of Laws of South Carolina 1976, as amended (the "**Non-Title Act**") to enter into arrangements which provide for annual negotiated payment in lieu of taxes ("**Payment-in-Lieu-of-Taxes**") for projects qualifying under the FILOT Act and the Non-Title Act; and

WHEREAS, the Company's predecessor in interest, Allegiance Healthcare Corporation ("**Allegiance**"), which after a name change and conversion to a limited liability company became Cardinal Health 200, LLC ("**Cardinal Health**"), requested the County to assist it by acquiring certain land and/or buildings and/or other improvements thereon and/or all machinery, apparatus, equipment, office facilities, furnishings and other personal property to be installed therein to be used for the purpose of manufacturing and distributing products for the medical industry and any and all activities relating thereto (the "**Project**") in the name of the County, and to lease the Project to Allegiance pursuant to the terms of a lease; and

WHEREAS, the County, under the FILOT Act, agreed to enter into that certain Lease Agreement with Allegiance dated October 1, 1999, later amended by First Amendment to Lease Agreement dated November 25, 2019 between the County and Cardinal Health (the "**Lease**"), and also to provide for an annual Payment-in-Lieu-of-Taxes by Allegiance in the manner permitted under Section 4-12-30 of the FILOT Act, all as more fully set forth in the Lease and that certain Inducement Agreement and Millage Rate Agreement between Allegiance and the County dated July 27, 1998 (the "**Inducement Agreement**"); and

WHEREAS, Allegiance, in the name of the County, did acquire the Project and the County leased the Project back to Allegiance pursuant to the terms of the Inducement Agreement and the Lease, under which Allegiance made an investment toward the Project of no less than $14.2 million within the Project Acquisition Period; and

WHEREAS, Cardinal Health, as Allegiance's successor in interest, assigned to the Company, and the Company assumed from Cardinal Health 200, LLC, the rights and obligations of Cardinal Health under the Lease by Assignment and Assumption Agreement dated as of

_____, 2022, which was approved by the County Council by passage of Resolution No. 1196-R2022 on May __, 2022; and

WHEREAS, the Company has requested the County to convert the Lease to a fee agreement under the Non-Title Act and pursuant to Section 11.3 of the Lease, thereby effecting the transfer of ownership of Project assets back to Company; and

WHEREAS, the Company has additionally requested the County to amend certain terms and conditions applicable to the Payments-in-Lieu-of-Tax; and

WHEREAS, pursuant to the FILOT Act and the Non-Title Act, and based on factual representations by the Company to the County, the County, finding that: (a) as previously operated, the Project has benefited, and as anticipated to be operated by the Company, will continue to benefit the general public welfare of the County by providing services, employment, recreation, and other public benefits not otherwise adequately provided locally, (b) neither the Project nor any documents or agreements entered into by the County in connection therewith will give rise to any pecuniary liability of the County or incorporated municipality or to any charge against the general credit or taxing power, (c) the purposes to be accomplished by the Project are proper governmental and public purposes, and (d) the benefits of the Project to the public are greater than the costs to the public, has agreed to the requests of the Company to amend the Lease in certain respects as set forth in this Agreement and to convert the Lease to a fee agreement under the Non-Title Act; and

WHEREAS, the Parties intend that this Agreement (*i*) will not affect the economic benefit and rights and obligations intended to be created by the Lease to the Company and County, and (*ii*) is entered into in order to continue the Payments-in-Lieu-of-Taxes arrangement previously entered into through the Lease but with the Company having title to the assets subject to the Payments-in-Lieu-of-Taxes, all in accordance with Section 12-44-170 of the Non-Title Act; and

WHEREAS, by passage of Ordinance No. 2022-1804 enacted on _____, 2022, the County Council authorized the County to enter into this Agreement with the Company; and

WHEREAS, this Agreement, for purposes of the Non-Title Act, is a "Fee Agreement";

NOW, THEREFORE, FOR AND IN CONSIDERATION of the respective representations and agreements hereinafter contained and other valuable consideration, and the sum of $10.00 in hand, duly paid by the Company to the County, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

ARTICLE I
RECAPITULATION AND DEFINITIONS

SECTION 1.1 *Statutorily Required Recapitulation.*

(a) Pursuant to Section 12-44-55(B) of the Non-Title Act, the Parties agree to waive the recapitulation requirements of Section 12-44-55. Paragraph (b) of this Section is inserted for convenience only and does not constitute a summary compliant with Section 12-44-55(A) of the Code.

(b) Summary of Agreement.

1. Legal name of each Party to this Agreement:

   Lancaster County, South Carolina, as signatory

   Project Genesis Company as signatory and Sponsor within the meaning of Section 12-44-30(19) of the Non-Title Act

2. County and street address of the Project and property to be subject to this Agreement:

   Lancaster County

   785 Fort Mill Highway
   Parcel Identification No. 0007-00-008.03
   Fort Mill (Indian Land), South Carolina 29707

3. Minimum investment agreed upon: $14,200,000

4. Length and term of this Agreement:

   40 years for each annual increment of investment in the Project during the Investment Period but in no event ending not later than December 31, 2046

5. Assessment ratio applicable for each year of this Agreement: 6% until the Effective Date; thereafter 8%

6. Investment Period: 5 years from the Commencement Date

7. Millage rate applicable for each year of this Agreement:

   a millage rate of 235.5 except that for the period exceeding 20 years following the year that any Project property was placed in service during the Project Acquisition Period, a millage rate of 285.5

8. (a) The Project is located in a multi-county park formed pursuant to the Multi-County Park Act.
   (b) Disposal of property subject to Payments-in-Lieu-of-Tax is allowed.
   (c) Payments-in-Lieu-of-Tax will not be modified using a net present value calculation.
   (d) Replacement property provisions will apply.

SECTION 1.2 ***Rules of Construction, Use of Defined Terms.*** Unless the context clearly indicates otherwise, in this Agreement words and terms defined in Section 1.3 hereof are used with the meanings ascribed thereto. The definition of any document shall include any amendments to that document, unless the context clearly indicates otherwise.

From time to time herein reference is made to the term taxes or *ad valorem* taxes. All or portions of the Facilities are or will be located in a Multi-County Industrial Park and are exempt from *ad valorem* taxation under and by virtue of the Multi-County Park Act. With respect to Facilities located in a Multi-County Industrial Park, references to taxes or *ad valorem* taxes means the payments-in-lieu-of-taxes provided for in the Multi-County Park Act, and, where this Agreement refers to payments of taxes or Payments-in-Lieu-of-Taxes to County Treasurers, such references shall be construed to mean the payments to the counties participating in such a Multi-County Industrial Park.

SECTION 1.3 ***Definitions.***

"Administration Expense" means the reasonable and necessary out-of-pocket expenses, including attorneys' fees, incurred by the County with respect to: (*i*) the preparation, review, approval and execution of this Agreement, (*ii*) the preparation, review, approval and execution of other documents related to this Agreement; and (*iii*) the fulfillment of its obligations under this Agreement.

"Agreement" means this Converted Fee-in-Lieu Taxation Agreement between the County and the Company.

"Bill of Sale" means the Bill of Sale dated as of _____, 2022, by which the County transfers title to the Equipment to the Company, as set forth in Exhibit C of the Ordinance.

"Buildings" means those certain buildings and all other structures and facilities forming a part of the Facilities which were located on the Land in the County during the Project Acquisition Period and included by Company in the Project.

"Company" means Project Genesis Company, a _____.

"Commencement Date" means October 1, 1999.

"County" means Lancaster County, South Carolina, and its successors and assigns.

"County Council" means the governing body of the County and its successors.

"Documents" means the Ordinance, this Agreement, the Quitclaim Deed, the Bill of Sale and the Lease Termination.

"DOR" means the South Carolina Department of Revenue and any successor thereto.

"Equipment" means all machinery, apparatus, equipment, office facilities, furnishings and other tangible personal property included by Company in the Project.

"Facilities" means the Project and the Non-FILOT Assets.

"FILOT Act" means Title 4, Chapter 12, Code of Laws of South Carolina 1976, as in effect on the Commencement Date and continuing until the date hereof.

"Inducement Agreement" means the Inducement and Millage Rate Agreement between Allegiance Healthcare Corporation and the County, dated as of July 27, 1998, in which the County agreed, among other things, to a payment in-lieu-of *ad valorem* property taxes for the Facilities.

"Investment Period" means the five (5) year period following the Commencement Date and as otherwise set forth in the Lease.

"Land" means the land described on **Exhibit A** and improvements thereon and other interest.

"Lease" means the Lease Agreement dated as of October 1, 1999, between Allegiance Healthcare Corporation and the County, as amended by First Amendment to Lease Agreement dated as of November 25, 2019, between Cardinal Health 200, LLC and the County, by which the County formerly leased and demised the Facilities to the Company and its predecessors and which has now been terminated and whose fee-in-lieu of tax provisions have been converted to this Agreement.

"Lease Termination" means the Agreement to Terminate Lease Agreement between the County and Company, as set forth in Exhibit D of the Ordinance.

"Multi-County Industrial Park" means an industrial or business park established by two or more counties acting under the provisions of the Multi-County Park Act.

"Multi-County Park Act" means Article VIII, Section 13(D) of the Constitution of the State of South Carolina and Sections 4-1-170, 4-1-172, and 4-1-175 of the Code of Laws of South Carolina 1976, as amended.

"Non-FILOT Assets" means any portion of the Project consisting of undeveloped land, land under development, other property not yet placed in service or other property that does not qualify as Economic Development Property under the Non-Title Act, and that portion of any item of Replacement Property to the extent that the income tax basis of such item of Replacement Property exceeds the original income tax basis of the item of Project property which it replaces.

"Non-Title Act" means the Fee in Lieu of Tax Simplification Act codified as Title 12, Chapter 44, Code of Laws of South Carolina 1976, as amended.

"Ordinance" means Ordinance No. 2022-1804 adopted by County Council on June __, 2022, authorizing this Agreement.

"Payments-in-Lieu-of-Taxes" means the payments to be made by the Company pursuant to Section 4.1 of this Agreement.

"Project" means the Land, the Buildings and the Equipment (including Replacement Property) which do not constitute Non-FILOT Assets, and which are Economic Development Property for purposes of the Non-Title Act.

"Project Acquisition Period" means the period beginning on May 26, 1998 and ending five years after January 1, 2000.

"Quitclaim Deed" means the quitclaim deed by which the County transfers title to the Land and Buildings to the Company, as set forth in Exhibit B of the Ordinance.

"Replacement Property" means any property acquired or constructed after the Project Acquisition Period as a replacement for any property theretofore forming a part of the Project and disposed of, or deemed disposed of, as provided in Section 4.2 hereof.

"Sponsor" means, for purposes of the Non-Title Act, the Company.

"State" means the State of South Carolina.

"Term" means the duration of this Agreement as set forth in Section 7.2.

ARTICLE II
LIMITATION OF LIABILITY

SECTION 2.1 ***Limitation of Liability.*** Any obligation which the County may incur for the payment of money as a result of the transactions described in the Documents shall never constitute an indebtedness of the County within the meaning of any State constitutional provision or statutory limitation and shall never create a pecuniary liability of the County or a charge upon its general credit or against its taxing powers but shall be payable solely out of the funds received by it under the Documents.

ARTICLE III
REPRESENTATIONS, WARRANTIES AND COVENANTS

SECTION 3.1 ***Representations and Warranties of the County.*** The County represents and warrants that: (*i*) it is a body politic and corporate and a political subdivision of the State; (*ii*) it is authorized by the FILOT Act and Non-Title Act to enter into this Agreement; (*iii*) it has approved this Agreement in accordance with the procedural requirements of the FILOT Act, the Non-Title Act, and any other applicable state law; and (*iv*) it has authorized its officials to execute and deliver this Agreement.

SECTION 3.2 ***Covenants by the County.***

(a) The County covenants with the Company, effective as of the Effective Date of this Agreement, (*i*) to acknowledge and enter into the Lease Termination, (*ii*) to execute and deliver the Quitclaim Deed, (*iii*) to execute and deliver the Bill of Sale, and (*iv*) to do all other things necessary in connection with the Company's acquisition of the Project in accordance with the terms of this Agreement and the Non-Title Act.

(b) The County covenants to take action to place the Land in a Multi-County Industrial Park, if not already in a Multi-County Industrial Park, and to maintain the Multi-County Industrial Park designation until the date this Agreement is terminated. If it becomes necessary to move the Land from one multi-county park to another prior to the termination of this Agreement, the County covenants to use its best efforts to place the Land in a multi-county park established pursuant to the Multi-County Park Act and to maintain the multi-county park designation until the date this Agreement is terminated. The Parties acknowledge and agree that the County's covenant to place

and maintain the Land in a multi-county park may be subject to the exercise of discretion by a governmental entity other than the County and the exercise of that discretion is not controlled by the County.

SECTION 3.3 ***Representations and Warranties of the Company.*** The Company makes the following representations and warranties to the County:

(a) The Company is a _____ and is qualified to conduct business in the State of South Carolina. The Company has full _____ power to execute and deliver the Documents to which it is a party and to fulfill its obligations described in the Documents.

(b) Neither the execution and delivery of the Documents to which the Company is a party, nor the consummation and performance of the transactions described in the Documents violate, conflict with, or will, to its knowledge, result in a material breach of any of the material terms, conditions or provisions of any agreement, restriction, statute, law, rule, order or regulation to which the Company is now a party or by which it is bound.

(c) There is no action, suit, proceeding, inquiry or investigation at law or in equity before or by any judicial or administrative court or agency, public board or body, pending or threatened, against or affecting the Company wherein an unfavorable decision, ruling or finding would materially adversely affect the Company or the consummation of the transactions described in the Documents.

(d) All consents, authorizations and approvals required on the part of the Company in connection with the Documents and the transactions contemplated thereby and the acquisition, construction and installation of the Project have been obtained and remain in full force and effect or will be obtained.

(e) The Documents to which the Company is a party are (or, when executed, will be) legal, valid and binding obligations of the Company enforceable against the Company in accordance with their respective terms, except as such terms may be limited by laws affecting creditors' rights generally.

SECTION 3.4 ***Covenants of the Company***.

(a) Company agrees to provide a copy of Form PT-443 filed with the DOR no later than thirty (30) days after execution and delivery of this Agreement to the Auditor, Treasurer and Assessor of the County and any multi-county park partner county and the Economic Development Director of the County. Each year during the term of this Agreement, Company shall deliver to the Auditor, Treasurer and Assessor of the County and any multi-county park partner county and the Economic Development Director of the County a copy of the Company's most recent annual filing made with the DOR with respect to the Project, no later than thirty (30) days following delivery thereof to the DOR.

(b) Company agrees and acknowledges that the Payments-in-Lieu-of-Tax are collected and enforced in accordance with Section 12-44-90 of the Non-Title Act, and that the County's right to receive Payments-in-Lieu-of-Tax hereunder shall be the same as its rights conferred under

Title 12, Chapters 49 and 54, among others, of the Code of Laws of South Carolina 1976, as amended, relating to the collection and enforcement of *ad valorem* property taxes.

(c) Company agrees, as soon as reasonably practicable following the end of each tax year of the Company, to submit to the County Economic Development Director a certification on Company letterhead listing the aggregate New Full-Time Jobs maintained by the Company at the end of such tax year.

(d) For purposes of determining compliance with the requirements of Section 4.1(c)(v) of this Agreement, Company agrees to provide to the County Economic Development Director, by January 30 of each year, a copy of all of Company's filings with the State (if required to file by the State) for the preceding calendar year including: (*i*) reports submitted to the South Carolina Coordinating Council for Economic Development with respect to any Job Development Credits awarded in connection with the Project; (*ii*) DOR Form SC SCH. TC 4 (New Jobs Credit); and (*iii*) South Carolina Department of Employment and Workforce quarterly contribution and wage reports (such as Form UCE 120). Company agrees to redact any personally identifying information and proprietary and confidential information prior to submitting any form to the County Economic Development Director. In lieu of providing any of the forms specifically identified in this subsection, Company and the County Economic Development Director may agree on an alternative method for the Company to demonstrate compliance with the requirements of Section 4.1(c)(v).

(e) Company agrees to maintain such books and records with respect to the Project as will permit the identification of Buildings, Equipment, Land and Replacement Property included in the Project, the amount of investment with respect thereto and its computations of all Payments-in-Lieu-of-Taxes made hereunder and will comply with all reporting requirements of the State and the County applicable to property subject to Payments-in-Lieu-of-Taxes under the Non-Title Act, including the reports described in this Section 3.4 (collectively, "Filings").

ARTICLE IV
PAYMENTS-IN-LIEU-OF-TAXES

SECTION 4.1 ***Payments-in-Lieu-of-Taxes.*** The Company, as Sponsor within the meaning of the Non-Title Act, shall be required to make the Payments-in-Lieu-of-Taxes with respect to the Facilities as provided in this Section 4.1. In accordance with the Non-Title Act, and unless this Agreement is sooner terminated, the Company shall make annual Payments-in-Lieu-of-Taxes with respect to the Facilities, said payments being collected and enforced as set forth in Section 3.4(b) above. Payments-in-Lieu-of-Taxes shall be calculated and payable as follows:

(a) With respect to Non-FILOT Assets, as long as such Non-FILOT Assets are located in a Multi-County Industrial Park, a payment equal to the *ad valorem* taxes that would otherwise be due on such Non-FILOT Assets if it were taxable giving effect to all credits, exemptions, rebates and abatement that would be available if such Non-FILOT Assets were taxable. Such payments shall be made at the times, in the manner and to the persons as payments of taxes would otherwise be made.

(b) Intentionally omitted.

(c) With respect to those portions of the Project consisting of Economic Development Property (as defined in the Non-Title Act):

(i) The Company has agreed to make an annual Payment-in-Lieu-of-Taxes with respect to the Project's Economic Development Property in an amount not less than the property taxes that would be due with respect to such property, if it were taxable, but using an assessment ratio of 6% for tax periods prior to the Effective Date of this Agreement, and, for tax periods thereafter, an assessment ratio of 8%; a millage rate of 235.5 except for the period exceeding 20 years following the year that any Project property was placed in service during the Project Acquisition Period, a millage rate 285.5; and a fair market value estimate determined by the DOR as follows:

(A) for the real property, using the original income tax basis for South Carolina income tax purposes without regard to depreciation; *provided, however,* if real property is constructed for the fee or is purchased in an arm's length transaction, fair market value will be deemed to equal the original income tax basis; otherwise, the DOR will determine fair market value by appraisal; and

(B) for personal property, using the original income tax basis for South Carolina income tax purposes less depreciation allowable for property tax purposes, except that the Company is not entitled to any extraordinary obsolescence.

(ii) The Company shall make Payments-in-Lieu-of-Taxes for each year during the term hereof beginning with 2000 and ending 40 years later, but in no event later than December 31, 2046. The Payments-in-Lieu-of-Taxes shall be made to the County Treasurer on the due dates which would otherwise be applicable for *ad valorem* property taxes for the Project, with the first payment being due on the first date following the delivery of this Agreement when, but for this Agreement, such taxes would have been paid with respect to the Project.

(iii) Any property placed in service as part of the Project during the Project Acquisition Period shall be included in the calculation of payments pursuant to subsections (c)(i) and (ii), above, for a period not exceeding 40 years following the year in which such property was placed in service. Replacement Property shall be included (using its income tax basis) in the calculation of payments pursuant to subsections (c)(i) and (ii), above, but only up to the original income tax basis of property which is being disposed of in the same property tax year. To the extent that the income tax basis of the Replacement Property exceeds the original income tax basis of the property which it is replacing, the portion of such property allocable to the excess amount shall represent a Non-FILOT Asset and be subject to payments as provided in subsection (a) above. Replacement Property is entitled to the fee payment pursuant to this subsection (c) for the period of time remaining on the 40-year fee period for the property which it is replacing; *provided, however,* that where a single item of property replaces two or more items of property, the fee period for such Replacement Property shall be measured from the earliest date on which any item of property it replaces first became subject to Payments-in-Lieu-of-Taxes.

(iv) If at any time during the term of this Agreement the Company's investment based on income tax basis without regard to depreciation falls below the $2.5 million minimum investment required under Section 12-44-30(14) of the Non-Title Act, the Payments-in-Lieu-of-

Taxes provided under subsection (c)(i) shall no longer be available and the Company no longer qualifies for the fee.

(v) Notwithstanding the provisions of Section 4.1(c)(i), in any year during the period exceeding 20 years following the year that any Project property was placed in service during the Project Acquisition Period, if the Company fails to have employed in full-time jobs (*i.e.*, at least thirty (30) hours per week and all with health care benefits) an average of not less than _____ within the County, the Company agrees to pay to the County an additional fee equal to the difference between the total amount of the Payment-in-Lieu-of-Tax actually made by the Company pursuant to Section 4.1(c)(i) and a Payment-in-Lieu-of-Tax calculated using the then current millage rate and the assessment ratios that would be applicable if Project property were subject to *ad valorem* property taxes. For purposes of determining if the Company has met the requirements of this Section 4.1(c)(v), the Company may include persons employed in the County by other entities affiliated with Company, including, but not limited to, _____, _____, _____, _____, and _____.

(d) At the conclusion of the payments determined pursuant to subsection (c) above, with respect to each item of property included in the Project, the Company shall make annual payments with respect to each such item of property in accordance with subsection (a) above, except that such property must be assessed as follows:

(i) with respect to real property, shall be based on the fair market value as of the latest reassessment date for similar taxable property; and

(ii) with respect to personal property, shall be based on the then depreciated value applicable to such property under the fee under the applicable provisions of the Non-Title Act, and thereafter continuing with the South Carolina property tax depreciation schedule.

SECTION 4.2 ***Disposal of Property; Replacement Property.***

(a) In any instance where the Company in its sole discretion determines that any item or items of property included in the Facilities have become, in whole or in part, inadequate, obsolete, worn out, unsuitable, undesirable or unnecessary, the Company may remove such item (or such portion thereof as the Company shall determine) or items and sell, trade in, exchange or otherwise dispose of it or them (as a whole or in part) without any responsibility or accountability to the County therefor. The loss or removal from the Facilities of any property, or any portion thereof, as a result of fire or other casualty shall be deemed to be a disposal of such property, or portion thereof, pursuant to this Section 4.2(a), subject to the provisions of Section 4.2(b) with respect to Replacement Property, the Payments-in-Lieu-of-Taxes required by Section 4.1 hereof shall be reduced by the amount thereof applicable to any property included in the Project, or part thereof, disposed of, or deemed disposed of, pursuant to this Section 4.2(a).

(b) The Company may, in its sole discretion, replace, renew or acquire and/or install other property in substitution for, any or all property or portions thereof disposed of, or deemed disposed of, pursuant to Section 4.2(a) hereof. Any such property may, but need not, serve the same function, or be of the same utility or value, as the property being replaced. Absent a written

election to the contrary made at the time of filing the first property tax return that would apply to such property, such property shall be treated as Replacement Property.

(c) Disposition of property as provided in this Section 4.2 shall be treated as removing the investment for purposes of measuring the compliance by the Company with the requirements of Section 12-44-60 of the Non-Title Act.

SECTION 4.3 ***Certain Income Tax Matters.*** The Company shall be entitled to all state and federal investment tax credits; allowances for depreciation and other similar tax relief provisions relating to the Facilities, and the County agrees to do all things necessary or proper to confirm this right, *provided*, the Company shall pay the reasonable expenses incurred by the County in that undertaking. The Parties acknowledge and agree that the Company's eligibility and qualification for various credits, allowances, and similar tax relief is determined by entities other than the County and whether the Company receives a particular credit, allowance, or similar tax relief is not a decision made by the County.

SECTION 4.4 ***Completion of Facilities.***The Company has undertaken the obligation for the completion of the Facilities and to pay all costs thereof; *provided, however,* that the Company shall have the sole and exclusive right to determine what constitutes the Facilities and when the Facilities are completed. The Facilities have involved an investment of at least $2.5 million.

SECTION 4.5 ***Cessation of Operations.*** Notwithstanding any other provision of this Agreement, Company acknowledges and agrees that County's obligation to provide for Payments-in-Lieu-of-Tax ends, and this Agreement is terminated, if the Company ceases operations. For purposes of this Section 4.5, "ceases operations" means permanent closure of the primary facilities comprising the Project. Company agrees that if this Agreement is terminated pursuant to this Section 4.5, that under no circumstance shall the County be required to refund or pay any monies to Company.

ARTICLE V
PROPERTY TAX EXEMPTION AND ABATEMENT

SECTION 5.1 ***Protection Against Ad Valorem Taxation of the Project.*** In order to insure that during the term of this Agreement the Project is not and will not become subject to *ad valorem* property taxes under the laws of the State of South Carolina or any political subdivision, thereof, the County and the Company covenant that:

(i) all right and privileges granted to either party under the Documents shall be exercised so that if any conflict between this Section and any other provision in any document shall arise, then in that case, this Section shall control;

(ii) the County and the Company have not committed or permitted and will not commit or permit (as to any act over which either has control), except in accordance with this Agreement, any act which would cause the Project to be subject to *ad valorem* property taxes by the County or any political subdivision of the State of South Carolina in which any part of the Facilities is located; and

(iii) the Company will maintain the identity of the Facilities as a "project" in accordance with the Non-Title Act.

SECTION 5.2 ***Rescission and Reversion in the Event of Termination.*** In the event it shall be conclusively and finally determined by a court of competent jurisdiction that the Facilities or any portion thereof are subject to State, County, or other local property taxes, then, at the option of the Company, the provisions of Section 10.3 hereof shall apply, either to the Facilities as a whole or to such portion thereof as the Company may elect.

ARTICLE VI
CONSTRUCTION AND ENFORCEMENT

SECTION 6.1 ***Completion of the Project.*** The Parties acknowledge that the acquisition of the Buildings and installation of the Equipment was completed before the end of the Project Acquisition Period.

SECTION 6.2 ***Reserved.***

ARTICLE VII
COMMENCEMENT DATE; TERM

SECTION 7.1 ***Commencement Date.*** For purposes of the FILOT Act and the Non-Title Act, the Commencement Date is the date of the Lease, October 1, 1999.

SECTION 7.2 ***Term; Termination.***

(a) Subject to the terms and conditions herein contained, this Agreement shall be and remain in full force and effect beginning on the Effective Date and ending on December 31, 2046, unless sooner terminated as herein permitted. This Agreement has a term of 40 years, as calculated pursuant to the respective dates when the relevant portions of the Project are placed in service, and as discussed in greater detail in this Agreement. The County's rights to receive indemnification and payment of Administration Expenses pursuant hereto shall survive the expiration or termination of this Agreement.

(b) The County and Company may agree to terminate this Agreement at any time, or Company may, at its option, terminate this Agreement at any time upon providing the County 30 days' notice of such termination, in which event the Project shall be subject to *ad valorem* taxes from the date of termination. The County's rights to receive payment for such *ad valorem* taxes and its rights to enforce the terms of this Agreement shall survive termination of this Agreement.

ARTICLE VIII
SPECIAL COVENANTS

SECTION 8.1 ***Title to and Operation of the Facilities.*** The Company shall own legal title to the Facilities subject to the provisions of this Agreement and shall not, without written direction and authorization of the County, assign, transfer, convey or otherwise encumber any

interest in the Facilities to any person or party except the Company as provided herein and under the applicable provisions of the Non-Title Act.

SECTION 8.2 ***County's Right of Access to the Facilities and Company Records.***

(a) The Company agrees that the County and its authorized agents have the right at all reasonable times and upon prior reasonable written notice to enter upon and examine and inspect the Project and to have access to and examine and inspect all of the Company's books and records pertaining to the Project and the Filings. The right of examination and inspection shall be exercised only upon reasonable and necessary terms and conditions prescribed by the Company to protect the Company's confidentiality and proprietary rights. Any such entrance upon and examination and inspection of the Project and Filings shall be at the County's expense.

(b) The County acknowledges and understands that the Company may have and maintain at the Project certain confidential and proprietary information, including, but not limited to, trade secrets, financial, sales or other information concerning the Company's operations and processes ("Confidential Information") and that any disclosure of the Confidential Information could result in substantial harm to the Company and could have a significant detrimental impact on the Company's employees and also upon the County. Except as required by law, including, without limitation, court orders, the County agrees to use its best reasonable efforts to keep confidential, and to cause employees, agents and representatives of the County to keep confidential, the Confidential Information which may be obtained from the Company, its agents or representatives, when the Confidential Information is clearly marked and identified as Confidential Information and known to the County to be Confidential Information. The County shall not knowingly and willfully disclose and shall cause all employees, agents and representatives of the County not to knowingly and willfully disclose the marked and identified Confidential Information to any person or entity other than in accordance with the terms of this Agreement. If a demand is made for the release, under color of law, to a third party of any Confidential Information, the County shall notify the Company and give the Company the opportunity to contest the release.

SECTION 8.3 ***Affirmative Covenants.*** During the term of this Agreement, the Company will comply with all statutes and governmental regulations and pay promptly, prior to delinquency, all taxes, assessments, governmental charges, claims for labor, supplies, rent and other obligations, which if unpaid, might become a lien against the Facilities, except liabilities and compliance obligations being contested in good faith.

SECTION 8.4 ***Indemnification Covenants.***

(a) Company releases the County, including the members of the governing body of the County, and the employees, officers, attorneys and agents of the County (herein collectively referred to as the "Indemnified Parties") from, agrees that the Indemnified Parties shall not be liable for, and agrees to hold the Indemnified Parties harmless against, any loss or damage to property or any injury to or death of any person that may be occasioned by any cause whatsoever pertaining to this Agreement, the Project, the Facilities, or the use thereof, except for that occasioned by grossly negligent or intentional acts of an Indemnified Party. Company further agrees to indemnify and save harmless Indemnified Parties against and from any and all costs, liabilities, expenses, and claims arising from any breach or default on the part of the Company in

the performance of any covenant or agreement on the part of the Company to be performed pursuant to the terms of this Agreement or arising from any act or negligence of, or negligent failure to act where there is a duty to do so by Company, or any of its agents, attorneys, contractors, servants, employees, or licensees, and from and against all cost, liability, and expenses incurred in or in connection with any such claim or action or proceeding brought thereon.

(b) All covenants, stipulations, promises, agreements, and obligations of the County contained herein shall be deemed to be covenants, stipulations, promises, agreements, and obligations of the County and not of any member of the County Council or any officer, agent, attorney, servant, or employee of the County in his or her individual capacity, and no recourse shall be had for the payment of any moneys hereunder or the performance of any of the covenants and agreements of the County herein contained or for any claims based thereon against any member of the County Council or any officer, attorney, agent, servant, or employee of the County.

(c) Notwithstanding the fact that it is the intention of the Indemnified Parties hereto that none of them shall incur any pecuniary liability by reason of the terms of this Agreement, the Documents, any related agreements or the undertakings required of the County hereunder by reason of the performance of any act requested of the County by Company, including all claims, liabilities, or losses arising in connection with the violation of any statutes or regulations pertaining to the foregoing, nevertheless, if any Indemnified Party shall incur any such pecuniary liability, then in such event Company shall indemnify and hold them harmless against all claims by or on behalf of any person, firm, or corporation or other legal entity arising out of the same and all costs and expenses incurred in connection with any such claim or in connection with any action or proceeding brought thereon, *provided, however,* that nothing herein shall absolve the Indemnified Parties from, or entitle the Indemnified Parties to indemnification from, any obligation such Indemnified Party has specifically agreed to undertake (including, without limitation, the obligation to place and maintain the Land within a Multi-County Industrial Park and to provide the benefits set forth in this Agreement). If any action, suit, or proceeding is brought against any Indemnified Party to which such Indemnified Party is entitled to indemnification, such Indemnified Party shall promptly notify the Company, and the Company shall have the sole right and duty to assume, and shall assume, the defense thereof, at its expense, with full power to litigate, compromise, or settle the same in its sole discretion; *provided,* the Company shall obtain the prior written consent of the County to settle any such claim unless such claim is for monetary damages for which the Company has the ability to, and does, pay. Notwithstanding the foregoing, if the Indemnified Party is the County, in the event the County reasonably believes there are defenses available to it that are not being pursued or that the counsel engaged by the Company reasonably determines that a conflict of interest exists between the County and the Company, the County may, in its sole discretion, hire independent counsel to pursue its own defense, and the Company shall be liable for the reasonable cost of such counsel.

(d) The indemnity specified in this Section 8.4 shall be in addition to any heretofore extended by the Company to any Indemnified Party and shall survive the termination of this Agreement with respect to liability arising out of any event or act occurring prior to such termination.

SECTION 8.5 ***Assignment and Granting of Interests***. To the maximum extent allowed by applicable law, the County consents to and agrees that this Agreement may be assigned in whole

or in part by the Company or any assignee, and security or other interests in any or all of the interest of the Company in this Agreement may be granted or assigned for any purpose, including but not limited to obtaining Project or other financing, and the Facilities may be transferred or assigned in whole or in part by the Company to the extent of and upon compliance with any requirements of the provisions of the Non-Title Act. The County further agrees that, if County consent under this Section 8.5 is required by law and/or requested by the Company, the County Council may provide its consent by passage of a resolution to that effect.

SECTION 8.6 ***Installation of Machinery and Equipment.*** The Company may from time to time, in its sole discretion and at its own expense install machinery, equipment and other property, including, without limitation, pollution control facilities, on the Land and/or in the Buildings, which may be attached or affixed to the Buildings. The Company contemplates that such property may include certain property installed during the Project Acquisition Period, as the Company may elect, and will also include all property other than Replacement Property installed by the Company after the Project Acquisition Period. Title to all such machinery, equipment and other property (other than Replacement Property acquired in accordance with Section 4.2 hereof) shall remain the sole property of the Company and the Company may remove the same from the Land or Buildings or separate it from the Equipment at any time, in its sole discretion and at its own expense. The Company may create any mortgage, encumbrance, lien or charge on any such machinery, equipment and other personal property. The County shall not have any interest in any such machinery, equipment or personal property so installed pursuant to this Section 8.6 and all such machinery, equipment and personal property shall be and remain the property of the Company.

SECTION 8.7 ***Reserved***.

SECTION 8.8 ***Reserved.***

SECTION 8.9 ***No Warranties by the County.*** Company acknowledges that the County has made no warranties or representations, either express or implied, as to the condition or state of the Project and Facilities or as to the design or capabilities of the Project and Facilities or that it will be suitable for Company's purposes or needs. No representation of the County is hereby made with regard to compliance by the Project, the Facilities, or any Person with laws regulating: (*i*) the construction or acquisition of the Project and Facilities; (*ii*) environmental matters pertaining to the Project and Facilities; (*iii*) the offer or sale of any securities; or (*iv*) the marketability of title to any property.

SECTION 8.10 ***Administration Expenses.***

(a) Company agrees to reimburse the County from time to time for its Administration Expenses promptly upon written request therefore, but in no event later than thirty (30) days after receiving the written request from the County; *provided, however,* that in no event shall Company be responsible for reimbursing the County in excess of $____ for any Administration Expenses incurred in the form of attorneys' fees or otherwise with respect to any matter relating in any way to (*i*) the preparation, review, approval and execution of this Agreement, or (*ii*) the preparation,

review, approval and execution of any other documents related to this Agreement. The written request shall include a description of the nature of the Administration Expenses.

(b) Company agrees to reimburse the County for expenses incurred by the County for accountants and similar experts used by the County in the computation, preparation and verification of the annual Payments-in-Lieu-of-Tax, *provided, however*, the maximum annual reimbursement pursuant to this subsection is capped at One Thousand and No/100 dollars ($1,000.00).

ARTICLE IX
EVENTS OF DEFAULT AND REMEDIES

SECTION 9.1 ***Events of Default Defined.*** The occurrence of any one or more of the following events shall be an "Event of Default" under this Agreement:

(a) If the Company shall fail to make any Payment-in-Lieu-of-Taxes or any other amount required under this Agreement and such failure shall continue for 30 days after receiving written notice of default from the County; or

(b) If the Company shall fail to observe or perform any covenant, condition or agreement required herein to be observed or performed by the Company (other than as referred to in Section 9.1(a) hereof), and such failure shall continue for a period of 30 days after written notice of default has been given to the Company by the County; *provided,* if by reason of "*force majeure*" as hereinafter defined the Company is unable in whole or in part to carry out any such covenant, condition or agreement or if it takes longer than 30 days to cure such default and the Company is diligently attempting to cure such default, there shall be no Event of Default during such inability. The term "*force majeure*" as used herein shall mean circumstances not reasonably within the control of the parties, such as, without limitation, acts of God, strikes, lockouts or other industrial disturbances; war; acts of public enemies; mobilization or military conscription on a large scale; order of any kind of the government of the United States or any State, or any civil or military authority other than the County Council; insurrections; riots; landslides; earthquakes; fires; lightning; storms; droughts; floods; requisitions, confiscation, or commandeering of property; fuel restrictions; general shortages of transport, goods, or energy; or

(c) If any material representation or warranty on the part of the Company made in the Documents, or in any report, certificate, financial or other statement furnished in connection with the Documents or the transactions described in the Documents shall have been false or misleading in any material respect.

SECTION 9.2 ***Remedies on Default.*** Whenever any Event of Default shall have happened and be subsisting the County may take whatever action at law or in equity may appear necessary or desirable to collect the payments and other amounts then due or to enforce performance and observance of any obligation, agreement or covenant of the Company, under the Documents. Although the parties acknowledge that the Facilities are exempt from *ad valorem* property taxes, the County and any other taxing entity affected thereby may, without limiting the generality of the foregoing, exercise the remedies provided by general law (Title 12, Chapters 49 and 54) and the Non-Title Act relating to the enforced collection of taxes.

SECTION 9.3 ***No Remedy Exclusive.*** No remedy herein conferred upon or reserved to the County is intended to be exclusive of any other available remedy or remedies, but in each and every instance such remedy shall be cumulative and shall be in addition to every other remedy given under the Documents or now or hereafter existing at law or in equity or by statute. Unless otherwise provided herein or in the other Documents, no delay or omission to exercise any right or power shall be construed to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient.

SECTION 9.4 ***No Additional Waiver Implied by One Waiver.*** In the event any warranty, covenant or agreement contained in this Agreement should be breached by the Company or the County and thereafter waived by the other party to this Agreement, such waiver shall be limited to the particular breach so waived and shall not be deemed to waive any other breach.

ARTICLE X
MISCELLANEOUS

SECTION 10.1 ***Notices.*** All notices, approvals, consents, requests and other communications hereunder shall be in writing and may be delivered personally, or may be sent by facsimile or certified mail, return receipt requested, to the following addresses, unless the parties are subsequently notified of any change of address in accordance with this Section 10.1:

If to the Company:

Project Genesis Company
_____
_____
_____
Attention: _____

If to the County:

County of Lancaster, South Carolina
ATTN: County Administrator
101 N. Main St. (29720)
P.O. Box 1809 (29721-1809)
Lancaster, South Carolina
Phone: (803) 416-9300

With a copy to (which shall not constitute notice):

Economic Development Director, Lancaster County
P.O. Box 1809
Lancaster, South Carolina 29721-1809
Telephone: (803) 286-3633
Fax: (803) 416-9497

Any notice shall be deemed to have been received as follows: (1) by personal delivery, upon receipt; (2) by facsimile, 24 hours after transmission or dispatch; and (3) by certified mail, 3 business days after delivery to the U.S. Postal authorities by the party serving notice.

SECTION 10.2 ***Binding Effect.*** This Agreement shall inure to the benefit of and shall be binding upon the County and the Company and their respective successors and assigns.

SECTION 10.3 ***Rescission and Severability.*** In the event that the Non-Title Act or the Payments-in-Lieu-of-Taxes arrangement described in Section 4.1 hereof is determined to be invalid in its entirety, the parties hereby agree that except as the final judicial decision may otherwise require, the Company shall be entitled to retain any benefits received under or pursuant to this Agreement; otherwise, in the event any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, that decision shall not invalidate or render unenforceable any other provision of this Agreement, unless that decision destroys the basis for the transaction, in which event the parties shall in good faith attempt to preserve, to the maximum extent possible, the benefits provided to the Company hereunder by either restructuring or reconstituting this Agreement under any then applicable law.

SECTION 10.4 ***Payments Due on Saturday, Sunday and Holidays.*** Whenever any payment to be made hereunder shall be stated to be due on a Saturday, a Sunday or a holiday, such payment shall be made on the next business day.

SECTION 10.5 ***Fiscal Year; Property Tax Year.*** If the Company's fiscal year changes in the future so as to cause a change in the Company's property tax year, then the timing of any filing requirement set forth in this Agreement shall be revised accordingly.

SECTION 10.6 ***Amendments, Changes and Modifications.*** This Agreement may not be amended, changed, modified, altered or terminated without the written consent of the County and the Company.

SECTION 10.7 ***Execution of Counterparts.*** This Agreement may be executed in several counterparts, *provided, however,* that any action may be brought upon any counterpart of this Agreement or any counterpart of any document that is attached to this Agreement as an exhibit.

SECTION 10.8 ***Law Governing Construction of Agreement.*** The laws of the State of South Carolina shall govern the construction of this Agreement.

SECTION 10.9 ***Reserved.***

SECTION 10.10 ***Termination of Inducement Agreement.*** The Parties agree that the Inducement Agreement is terminated as of the Effective Date.

SIGNATURES FOLLOW ON NEXT PAGE.

IN WITNESS WHEREOF, LANCASTER COUNTY, SOUTH CAROLINA, and PROJECT GENESIS COMPANY, each pursuant to due authority, have duly executed this Agreement, all as of the date first above written.

LANCASTER COUNTY, SOUTH CAROLINA

_____

Steve Harper, Chair, County Council

_____

Billy Mosteller, Secretary, County Council

ATTEST:

_____

Sherrie Simpson, Clerk to Council

COMPANY SIGNATURES FOLLOW ON NEXT PAGE.

PROJECT GENESIS COMPANY

By: _____

Its: _____

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EXHIBIT A
DESCRIPTION OF LAND

All that certain piece, parcel, and tract of land situate, lying and being in the County of Lancaster, South Carolina, located along Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing 17.143 acres, more or less, shown as Tract "A" on that certain plat prepared for Allegiance Healthcare, Corp. by J.C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical property conveyed to the Grantor herein by deed of Springland Associates, LLC dated October 14, 1998 and recorded October 14, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 25, Page 55.

TMS No.: Portion of 007-00-008.03

TOGETHER WITH:

All that certain piece, parcel, and tract of land situate, lying and being in the County of Lancaster, South Carolina, located near Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing 7.356 acres, more or less, shown as Tract "B" on that certain plat prepared for Allegiance Healthcare, Corp. by J.C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical property conveyed to the Grantor herein by deed of Lancaster County, South Carolina dated October 26, 1998 and recorded October 27, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 26, Page 174.
TMS No.: Portion of 007-00-008.03

TOGETHER WITH:

That certain exclusive right of ingress and egress over that certain piece, parcel, and tract of land situate lying and being in the County of Lancaster, South Carolina, located near Highway 160 approximately 20 miles north of the Town of Lancaster, South Carolina, containing .635 acres, more or less, shown as Tract "D" on that certain plat prepared for Allegiance Healthcare, Corp. by J. C Crumpler, dated September 2, 1998 and recorded in the office of the Clerk of Court for Lancaster County as Plat No. 98-738. Reference to said plat is craved for a fuller description, with all measurements being a little more or less.

This being the identical right of ingress and egress conveyed to the Grantor by that certain "Exclusive Ingress and Egress Access Easement and Agreement" between Grantor and Springland Associates, LLC dated effective as of October 27, 1998 and recorded October 27, 1998 in the office of the Clerk of Court of Lancaster County in Deed Book 26, Page 180. The conveyance of this right of ingress and egress is made expressly subject to the terms and conditions contained in said agreement.
TMS No.: Portion of 007-00-008.01

EXHIBIT B
RESERVED

EXHIBIT C
RESERVED

EXHIBIT D
RESERVED

The Lancaster News

701 North White Street
PO Box 640
Lancaster, SC 29721
803-283-1133

NOTICE OF PUBLIC HEARING
Lancaster County Council

A public hearing has been scheduled by the Lancaster County Council for Monday, June 13, 2022, at 6:00 p.m. in the Lancaster County Council Chambers, second floor, County Administration Building, 101 North Main Street, Lancaster, South Carolina, or at such other location in or around the complex posted at the main entrance. The purpose of the public hearing is to receive public comment on Ordinance No. 2022-1804, an ordinance titled "AN ORDINANCE AUTHORIZING AND APPROVING THE TRANSFER OF A FEE IN LIEU OF TAX ARRANGEMENT BETWEEN LANCASTER COUNTY, SOUTH CAROLINA, AND PROJECT GENESIS COMPANY, AS SUCCESSOR TO CARDINAL HEALTH 200, LLC, F/K/A ALLEGIANCE HEALTHCARE CORPORATION, FROM A TITLE TRANSFER ARRANGEMENT UNDER TITLE 4, CHAPTER 12 OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED, TO A NON-TITLE TRANSFER ARRANGEMENT UNDER TITLE 12, CHAPTER 44 OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED." Public comments may be made in person at the hearing or submitted in written format to be provided to County Council at the public hearing. Comments made in person or in writing should be limited to three (3) minutes in duration if read aloud. Written comments may be submitted either by online submission by selecting the "public hearing comments" quick link located on the county website homepage (https://www.mylancastersc.org/), by email to ssimpson@lancastersc.net, or by mail addressed to Clerk to Council at Post Office Box 1809, Lancaster, SC 29721 with the Ordinance number or other appropriate identifier clearly referenced in the communication. At the public hearing and any adjournment of it, all interested persons may be heard either in person or by their designee or by submission of written comments.

I hereby certify that on the above notice published in The Lancaster News, a general circulation in Lancaster County, South Carolina, in accordance with law on May 25th 2022.

SWORN to before me this 25th day of May, 2022

Ashley L Johnson

Notary Public for South Carolina
My Commission Expires: 01/20/2027

Ashley L Johnson NOTARY PUBLIC

Newspaper Rep Signature

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1805
Contact Person / Sponsor: Dennis Marstall / County Administrator
Department: Economic Development
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
Project Genesis, an existing Lancaster County business, approached the Lancaster County Department of Economic Development (LCDED) regarding their interest in the building in considering the former Cardinal Health Building at 785 Fort Mill Highway in Indian Land for a new operation that is expected to generate over $32 million in new investment and 240 jobs over a five-year period. LCDED met twice with Lancaster County Council in executive session to discuss the project and incentives that should be provided if Project Genesis were to commit to locating additional operations at the building.
Incentives recommended for Project Genesis were as follows:
1. Transfer of the Cardinal Health FILOT to Project Genesis with several amendments.
2. Amendment to the transferred FILOT, including a ten-year extension with an increase of the assessment rate from 6% to 8%.
3. Maintaining of the current building value and millage rate found in the fee agreement.
4. Conversion of the FILOT from the title format to non-title.
5. Amending of an existing FILOT that Project Genesis has with Lancaster County to add 785 Fort Mill Highway to the agreement so that all new investment at the location receives the benefits from the agreement. New machinery and equipment investment at the building is expected to exceed $9.7 million.
Ordinance 2022-1805 addresses Item 5 by adding the location to Project Genesis's existing FILOT thereby making all new investment at the location eligible for the property tax reductions provided by the current agreement with the company.

Points to Consider:
Project Genesis' FILOT was approved by Lancaster County Council with an investment period designed to encourage and accommodate an expansion such as the one being considered by the company. Adding 785 Fort Mill Highway and the name of the entity that will own the building to the existing agreement will allow for this.

Funding and Liability Factors:
There are no funding or liability factors.

Council Options:
County Council can approve, amend or reject Ordinance 2022-1805.

Recommendation:
LCDED recommends County Council approve Ordinance 2022-1805.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1805	5/2/2022	Ordinance
Second Amendment to Fee Agreement	5/2/2022	Amendment
Notice of Public Hearing for Ordinance 2022-1805	6/8/2022	Public Hearing Notices

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 2022-1805**
COUNTY OF LANCASTER)

AN ORDINANCE

TO AUTHORIZE AND APPROVE THE EXECUTION AND DELIVERY OF A SECOND AMENDMENT TO THE FEE AGREEMENT, DATED AS OF _____ __, 20__ AND SUBSEQUENTLY AMENDED AS OF _____ __, 20__, BY AND AMONG PROJECT GENESIS COMPANY AFFILIATE ONE, PROJECT GENESIS COMPANY AFFILIATE TWO, PROJECT GENESIS COMPANY AFFILIATE THREE, PROJECT GENESIS COMPANY AFFILIATE FOUR, AND PROJECT GENESIS COMPANY AFFILIATE FIVE, AND LANCASTER COUNTY.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations; Purpose.

A. Council finds and determines that:

1. Lancaster County, South Carolina (the "County") acting by and through its County Council (the "Council") is authorized and empowered pursuant to the provisions of Title 12, Chapter 44 of the Code of Laws of South Carolina 1976, as amended (the "Fee in Lieu of Tax Simplification Act" or "Act"), to enter into fee agreements with businesses and industries in connection with the acquisition, construction, enlargement or improvement of industrial and commercial enterprises within South Carolina;

2. In 20__, the County entered into a Fee Agreement by and among Project Genesis Company Affiliate One, Project Genesis Company Affiliate Two, Project Genesis Company Affiliate Three, Project Genesis Company Affiliate Four, and Project Genesis Company Affiliate Five (collectively, the "Company" or "Genesis"), dated as of _____ __, 20__ (the "Fee Agreement");

3. By passage of Resolution No. ____-R20__ on _____ __, 20__, Council (*i*) approved the designation of _____, ___, a _____ d/b/a _____ __, ___, the owner of _____ used in the Project, as a Sponsor Affiliate under the Fee Agreement, (*ii*) consented to the inclusion in the Project of _____, and (*iii*) extended the investment period for the Project from five (5) years to ten (10) years;

4. By passage of Ordinance No. 20__-___ on _____ __, 20__, Council approved, and the County and Company entered into a First Amendment to the Fee Agreement to clarify the investments that could be made under the Fee Agreement ("First Amendment", and together with the Fee Agreement, the 20__ Fee Agreement);

5. Genesis has requested the County to add certain Land to the 20__ Fee Agreement to allow for certain investments that will be made on the added Land to be included in the 20__ Fee Agreement;

6. Section 1.02 of the 20__ Fee Agreement provides that additional real estate may be included by amendment of the exhibit identifying the Land that is subject to the 20__ Fee Agreement;

7. Section 12.12 of the 20__ Fee Agreement provides that the 20__ Fee Agreement may be amended by a writing signed by the parties; and

8. Section 12-44-40(K) of the Act provides that fee agreements may be amended.

B. It is the purpose of this ordinance to approve a second amendment to the 20__ Fee Agreement as requested by Genesis.

Section 2. Approval of Second Amendment.

Subject to the provisions of Section 4 of this ordinance, and, in order to promote industry, develop trade, and utilize and employ the workforce, products, and natural resources of the State by assisting in the expansion and location of an industrial or commercial facility in the State, the Second Amendment to 20__ Fee Agreement Genesis, attached hereto as **Exhibit A** and incorporated herein by reference as if the Second Amendment to 20__ Fee Agreement Genesis was set out in this ordinance in its entirety (the "Second Amendment"), is authorized, ratified, and approved.

Section 3. Statutory Findings.

Council makes the following additional findings:

a. The County's actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the Act;

b. The 20__ Fee Agreement, as amended by the Second Amendment, is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally;

c. The 20__ Fee Agreement, as amended by the Second Amendment, gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either;

d. The purposes to be accomplished by the 20__ Fee Agreement, as amended by the Second Amendment, *i.e.*, economic development and addition to the tax base of the County, are proper governmental and public purposes;

e. The inducement of the retention or expansion of the Company's Project within the County and State is of paramount importance; and

f. The benefits of the Company's Project and the 20__ Fee Agreement, as amended by the Second Amendment, to the public will be greater than the costs to the public.

Section 4. Execution and Acknowledgment of Second Amendment.

The form, terms, and provisions of the Second Amendment are approved. The Council Chair and Council Secretary are authorized, empowered, and directed to execute and acknowledge the Second Amendment in the name of and on behalf of the County. The Clerk to Council is authorized and directed to attest the execution and acknowledgement of the Second Amendment by the County officials, and thereupon to cause the Second Amendment to be delivered to Company. The Second Amendment is to be in substantially the form as attached to this ordinance and hereby approved, with such changes therein as shall not be materially adverse to the County and as shall be approved by the officials of the County executing the same, upon the advice of counsel to the County, such officer's execution thereof to constitute conclusive evidence of such officer's approval of any and all changes or revisions therein from the form of the Second Amendment attached to this ordinance.

Section 5. Authority to Act.

The Council Chair, Council Secretary, Clerk to Council, County Administrator, County Attorney and all other appropriate officials of the County are authorized and directed to do any and all things necessary to effect the execution and delivery of the Second Amendment and the performance of all obligations of the County under and pursuant to the Second Amendment.

Section 6. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 7. Controlling Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 8. Effective Date.

This ordinance is effective upon third reading.

AND IT IS SO ORDAINED

Dated this ____ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading: May 9, 2022
Second Reading: May 23, 2022
Public Hearing: June 13, 2022
Third Reading: June 13, 2022

Approved as to form:

_____
John K. Dubose III, County Attorney

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<u>Exhibit A</u> to Ordinance No. 2022-1805

Second Amendment to 20__ Fee Agreement
Genesis

See attached.

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SECOND AMENDMENT TO 20__ FEE AGREEMENT GENESIS

This SECOND AMENDMENT TO 20__ FEE AGREEMENT (this "Second Amendment") is dated as of June___, 2022 by and between PROJECT GENESIS COMPANY, PROJECT GENESIS COMPANY AFFILIATE ONE, PROJECT GENESIS COMPANY AFFILIATE TWO, PROJECT GENESIS COMPANY AFFILIATE THREE (collectively, the "Sponsor" or the "Company"), and PROJECT GENESIS COMPANY AFFILIATE FOUR, and PROJECT GENESIS COMPANY AFFILIATE FIVE (each, a "Sponsor Affiliate") (Sponsor and Sponsor Affiliates, together with any subsequently joined Sponsor Affiliate(s), the "Companies"), and LANCASTER COUNTY, SOUTH CAROLINA (the "County"), a body politic and corporate and a political subdivision of the State of South Carolina (all of the foregoing entities collectively referred to in this Second Amendment as the "Parties").

WITNESSETH:

WHEREAS, the County, acting by and through its County Council, is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 of the Code of Laws of South Carolina 1976, as amended (the "Act"), to enter into fee agreements with businesses and industries in connection with the acquisition, construction, enlargement or improvement of industrial and commercial properties within South Carolina;

WHEREAS, in 20__, the County entered into a Fee Agreement by and among Project Genesis Company Affiliate One, Project Genesis Company Affiliate Two, Project Genesis Company Affiliate Three, and Project Genesis Company Affiliate Four dated as of _____ __, 20__ (the "Fee Agreement");

WHEREAS, by passage of Resolution No. ____-R20__ on _____ __, 20__, the County (*i*) approved the designation of Project Genesis Company Affiliate Five, the owner of _____ used in the Project, as a Sponsor Affiliate under the Fee Agreement, (*ii*) consented to the inclusion in the Project of _____, and (*iii*) extended the investment period for the Project from five (5) years to ten (10) years;

WHEREAS, by passage of Ordinance No. 20__-____ on _____ __, 20__, the County approved, and the County, Company and Project Genesis Company Affiliate Five entered into, a First Amendment to 20__ Fee Agreement to clarify the investments that could be made under the Fee Agreement (the "First Amendment", and together with the Fee Agreement, the "20__ Fee Agreement Genesis");

WHEREAS, by passage of Resolution No. ____-R20__ on _____ __, 20__, the County approved the designation of Project Genesis Company Affiliate Five, as a Sponsor Affiliate under the 20__ Fee Agreement Genesis;

WHEREAS, the Companies have identified additional investments that the Companies propose to be included in the 20__ Fee Agreement Genesis and, for that reason, the Companies have requested the County to amend the 20__ Fee Agreement Genesis to include the proposed

additional investments;

WHEREAS, Section 12-44-40(K) of the Act provides that fee agreements may be amended; and

WHEREAS, Section 12.12 of the 20__ Fee Agreement provides that the 20__ Fee Agreement Genesis may be amended by a writing signed by the parties.

NOW, THEREFORE, in consideration of the above and the respective agreements contained in the 20__ Fee Agreement Genesis and this Second Amendment, the Parties hereby agree as follows:

SECTION 1. Article I, Section 1.01(b)(2) of the 20__ Fee Agreement Genesis, relating to the identification of property, is amended to read:

County, street address, parcel number or other location identifier of the Project and property to be subject to this Agreement:

(i) _____
Tax Map No. _____

(ii) _____
Tax Map No. _____

(iii) _____
Tax Map No. _____

(iv) _____
Tax Map No. _____

(v) 785 Fort Mill Highway
Tax Map No. 0007-00-008.03

Section 2. Article IV, Section 4.01(b) of the 20__ Fee Agreement Genesis, relating to New Job Creation by Companies Relating to Project, is amended to read:

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For the Project, together with any Sponsor Affiliates, the Sponsor agrees and commits to the following Jobs Commitment: the creation and maintenance of the number of New Full-Time Jobs, paying an hourly wage rate not less than the Wage Requirement, at the following employment levels and in the designated timeframes with the 'Year' number referring to the year that corresponds with the earlier of either (*i*) the year following the year in which the Economic Development Property is first placed in service or (*ii*) the first year Special Source Revenue Credits are taken, with Year 1 being the first year:

(1) to have employed, as measured over the base number of _____ (___) (the "Base Number of Employees"), in New Full-Time Jobs an average of not less than zero (0) during Year 1, for a total of _____ (___) jobs at the Project,

(2) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than seventy-seven (77) during Year 2, for a total of _____ (___) jobs at the Project,

(3) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than one hundred eight (108) during Year 3, for a total of _____ (___) jobs at the Project,

(4) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than one hundred fifty (150) during Year 4, for a total of _____ (___) jobs at the Project,

(5) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than one hundred eighty-seven (187) during Year 5, for a total of _____ (___) jobs at the Project, and

(6) to have employed, over the Base Number of Employees, in New Full-Time Jobs an average of not less than two hundred seven (207) during Year 6 and each year thereafter in which the Company is receiving a Special Source Revenue Credit, for a total of _____ (___) jobs at the Project.

The number of New Full-Time Jobs shall be based on the average number of New Full-Time Jobs for each month during the year. For all purposes of this Agreement, including but not limited to this Section 4.01 and Section 5.01(j) and (k), all New Full-Time Jobs created by the Sponsor and any Sponsor Affiliate shall count towards the Job Commitment.

Section 3. Exhibit A of the 20__ Fee Agreement Genesis, relating to Land, is amended to read:

EXHIBIT A

Land

Site 1. _____
Tax Map No. _____

Site 2. _____
Tax Map No. _____

Site 3. _____
Tax Map No. _____

Site 4. _____
Tax Map No. _____

Site 5. 785 Fort Mill Highway
Tax Map No. 0007-00-008.03

SECTION 4. This Second Amendment controls over any contrary or inconsistent provisions of the Fee Agreement, the First Amendment, Resolution No. ____-R20__, and Resolution No. ____-R20__. Every provision of the Fee Agreement and the First Amendment not amended or modified by the terms of this Second Amendment shall remain unchanged and in full force and effect. Following the amendment of the Fee Agreement by this Second Amendment, the Fee Agreement shall consist of the Fee Agreement, as amended by the First Amendment and this Second Amendment, and, as further modified by Resolution No. ____-R20__ and Resolution No. ___-R20__.

SECTION 5. A. The County represents that (*i*) it is a body politic and corporate and a political subdivision of South Carolina, (*ii*) it is authorized by the Act to enter into this Second Amendment, (*iii*) it has approved this Second Amendment in accordance with the procedural requirements of the Act, the County Council and other applicable law, and (*iv*) it has authorized its officials to execute and deliver this Second Amendment by adoption of Ordinance No. 2022-1805.

B. Each company represents that it (*i*) is organized, validly existing, and in good standing under the laws of the state of organization or incorporation, (*ii*) is authorized to transact business in South Carolina, (*iii*) has the power to enter into this Second Amendment, (*iv*) has by proper action approved this Second Amendment, and (*v*) has authorized its officials to execute and deliver this Second Amendment.

SECTION 6. This Second Amendment may be executed in several counterparts, each of which shall be deemed an original, and such counterparts shall constitute but one and the same instrument.

SECTION 7. The Companies agree to reimburse County its administrative expenses, including attorney's fees, related to this Second Amendment and Resolution No. ____-R20__ promptly upon written request therefore, but in no event later than thirty (30) days after receiving the written request from County. The written request shall include a description of the nature of the administrative expenses.

SECTION 8. This Second Amendment is effective as of the date first above written.

IN WITNESS WHEREOF, the Parties have executed this Second Amendment, as of the date first above written.

LANCASTER COUNTY, SOUTH CAROLINA

(SEAL)

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

COMPANY SIGNATURES FOLLOW ON NEXT PAGE.

PROJECT GENESIS COMPANY AFFILIATE ONE

By:_____
Its:_____

PROJECT GENESIS COMPANY AFFILIATE TWO

By:_____
Its:_____

PROJECT GENESIS COMPANY AFFILIATE THREE

By:_____
Its:_____

PROJECT GENESIS COMPANY AFFILIATE FOUR

By: _____
Its:_____

PROJECT GENESIS COMPANY AFFILIATE FIVE

By:_____
Its:_____

PROJECT GENESIS COMPANY

By:_____
Its:_____

The Lancaster News

701 North White Street
PO Box 640
Lancaster, SC 29721
803-283-1133

NOTICE OF PUBLIC HEARING
Lancaster County Council

A public hearing has been scheduled by the Lancaster County Council for Monday, June 13, 2022, at 6:00 p.m. in the Lancaster County Council Chambers, second floor, County Administration Building, 101 North Main Street, Lancaster, South Carolina, or at such other location in or around the complex posted at the main entrance. The purpose of the public hearing is to receive public comment on Ordinance No. 2022-1805, an ordinance titled "AN ORDINANCE TO AUTHORIZE AND APPROVE THE EXECUTION AND DELIVERY OF A SECOND AMENDMENT TO THE FEE AGREEMENT, DATED AS OF _____ __, 20__ AND SUBSEQUENTLY AMENDED AS OF _____ __, 20__, BY AND AMONG PROJECT GENESIS COMPANY AFFILIATE ONE, PROJECT GENESIS COMPANY AFFILIATE TWO, PROJECT GENESIS COMPANY AFFILIATE THREE, PROJECT GENESIS COMPANY AFFILIATE FOUR, AND PROJECT GENESIS COMPANY AFFILIATE FIVE, AND LANCASTER COUNTY." Public comments may be made in person at the hearing or submitted in written format to be provided to County Council at the public hearing. Comments made in person or in writing should be limited to three (3) minutes in duration if read aloud. Written comments may be submitted either by online submission by selecting the "public hearing comments" quick link located on the county website homepage (https://www.mylancastersc.org/), by email to ssimpson@lancastersc.net, or by mail addressed to Clerk to Council at Post Office Box 1809, Lancaster, SC 29721 with the Ordinance number or other appropriate identifier clearly referenced in the communication. At the public hearing and any adjournment of it, all interested persons may be heard either in person or by their designee or by submission of written comments.

I hereby certify that on the above notice published in The Lancaster News, a general circulation in Lancaster County, South Carolina, in accordance with law on May 21st 2022.

SWORN to before me this 25th day of May, 2022

Ashley L Johnson

Notary Public for South Carolina
My Commission Expires: 01/20/2027

Ashley L Johnson NOTARY PUBLIC SOUTH CAROLINA

Newspaper Rep Signature

Agenda Item Summary

Ordinance # / Resolution #: Resolution 1201-R2022
Contact Person / Sponsor: Dennis Marstall / Administration
Department: Administration
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
This Resolution is a companion Resolution to Ordinances 2022-1804 and 2022-1805.

Project Genesis, an existing Lancaster County business, approached the Lancaster County Department of Economic Development (LCDED) regarding their interest in the former Cardinal Health Building at 785 Fort Mill Highway in Indian Land for a new operation that is expected to generate over $32 million in new investment and 240 jobs over a five-year period. LCDED met twice with Lancaster County Council in executive session to discuss the project and incentives that should be provided if Project Genesis were to commit to locating additional operations at the building.

Incentives recommended for Project Genesis were as follows:

1. Transfer of the Cardinal Health FILOT to Project Genesis with several amendments.

2. Amendment to the transferred FILOT, including a ten-year extension with an increase of the assessment rate from 6% to 8%.

3. Maintaining of the current building value and millage rate found in the fee agreement.

4. Conversion of the FILOT from the title format to non-title.

5. Amending of an existing FILOT that Project Genesis has with Lancaster County to add 785 Fort Mill Highway to the agreement so that all new investment at the location receives the benefits from the agreement. New machinery and equipment investment at the building is expected to exceed $9.7 million.

Ordinance 2022-1805 addresses Item 5 by adding the location to Project Genesis's existing FILOT thereby making all new investment at the location eligible for the property tax reductions provided by the current agreement with the company.

Points to Consider:
Project Genesis' FILOT was approved by Lancaster County Council with an investment period designed to encourage and accommodate an expansion such as the one being considered by the company. Adding 785 Fort Mill Highway and the name of the entity that will own the building to the existing agreement will allow for this.

Funding and Liability Factors:
The incentives will help entice $32 million in new investment and create 240 jobs over a five-year period..

Council Options:
Approve, amend or deny the Resolution.

Recommendation:
Approve the Resolution.

ATTACHMENTS:

Description	Upload Date	Type
Resolution 1201-R2022	6/7/2022	Resolution

STATE OF SOUTH CAROLINA)
) **RESOLUTION NO. 1201-R2022**
COUNTY OF LANCASTER)

A RESOLUTION

TO APPROVE THE DESIGNATION BY [PROJECT GENESIS], AS SPONSOR, AND [PROJECT GENESIS], AS SPONSOR AFFILIATE, OF [PROJECT GENESIS], AS A SPONSOR AFFILIATE UNDER THAT CERTAIN FEE AGREEMENT DATED AS OF _____ __, 20__ AND SUBSEQUENTLY AMENDED BY A FIRST AMENDMENT DATED AS OF _____ __, 20__.

Be it resolved by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations; Purpose

(A) Council finds and determines that;

(1) [PROJECT GENESIS], as Sponsor, and the County entered into a Fee Agreement, dated as of _____ __, 20__ (the "Fee Agreement");

(2) By passage of Resolution No. ____-R20__ on _____ __, 20__, Council approved the designation of [PROJECT GENESIS] as a Sponsor Affiliate under the Fee Agreement;

(3) By passage of Ordinance No. 20__-____ on _____ __, 20__, Council approved, and the County and Company entered into, a First Amendment to the Fee Agreement (the "First Amendment", and together with the Fee Agreement, the "Amended Fee Agreement");

(4) Sponsor has requested the County to approve the designation of [PROJECT GENESIS], as a Sponsor Affiliate under the Amended Fee Agreement.

(B) It is the purpose of this resolution to grant the request of Sponsor as described in Section 1(A)(4) above.

Section 2. Approval of Sponsor Affiliate.

(A) Council finds and determines that:

(1) Section 12-44-130 of the Fee in Lieu of Tax Simplification Act (the "Act") provides for the addition of a "Sponsor Affiliate" to a fee agreement;

(2) Section 8.04 of the Amended Fee Agreement, among other things, provides for the addition of a Sponsor Affiliate to the Fee Agreement with Council's approval, which shall be evidenced by passage of a resolution;

(3) Sponsor, Sponsor Affiliate, and [PROJECT GENESIS], have informed Council that (*i*) [PROJECT GENESIS] qualifies as a Sponsor Affiliate, (*ii*) [PROJECT GENESIS]'s investment in the Project is in the form of Economic Development Property, (*iii*) [PROJECT GENESIS]'s Economic Development Property is eligible for negotiated fee-in-lieu of tax payments under the Amended Fee Agreement, and (*iv*) the fee-in-lieu of tax payments to be made under the Amended Fee Agreement will include the Economic Development Property of the Sponsor, Sponsor Affiliate, and[PROJECT GENESIS], as a Sponsor Affiliate; and

(4) Attached to this resolution as Exhibit A and incorporated into this resolution as if it were set out in full in this resolution, is the Joinder Agreement (the "Joinder Agreement") among Sponsor, Sponsor Affiliate, and [PROJECT GENESIS], providing for [PROJECT GENESIS] to join as a party to the Amended Fee Agreement, to be bound by and subject to all of the terms and conditions of the Amended Fee Agreement, and to be designated as a Sponsor Affiliate.

(B) Council approves the designation of [PROJECT GENESIS] as a Sponsor Affiliate under the Amended Fee Agreement and as provided in the Joinder Agreement, effective upon receipt by the County of the fully executed Joinder Agreement, *provided, however,* Council approval is null and void if the Council has not received the fully executed Joinder Agreement by close of business on September 30, 2022.

Section 3. Delivery of Resolution.

Council authorizes and directs the County Administrator, or the County Administrator's designee, to deliver a copy of this resolution to the South Carolina Department of Revenue within thirty days of the date this resolution is adopted.

Section 4. Statutory Findings.

In accordance with Section 12-44-40(I) of the Act, Council has found that (*i*) the Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation or other public benefits not otherwise adequately provided locally, (*ii*) the Project gives rise to no pecuniary liability of the County or incorporated municipality and to no charge against the general credit or taxing power of either the County or any incorporated municipality, (*iii*) the purposes to be accomplished by the Project are proper governmental and public purposes, and (*iv*) the benefits of the Project to the public are greater than the costs to the public.

Section 5. Authority to Act.

The Council Chair, Council Secretary, Clerk to Council, County Administrator, County Attorney and all other appropriate officials of the County are authorized and directed to do any and all things necessary to effect the intent of this resolution.

Section 6. Severability.

If any section, subsection or clause of this resolution is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 7. Conflicting Provisions.

To the extent that this resolution contains provisions that conflict with other orders, resolutions, and parts thereof, the provisions contained in this resolution supersede all other orders, resolutions and parts thereof and this resolution is controlling.

Section 8. Effective Date.

This resolution takes effect upon its adoption.

SIGNATURES FOLLOW ON NEXT PAGE.

AND IT IS SO RESOLVED

Adopted this 13th day of June, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

Approved as to form:

_____
John K. Dubose III, County Attorney

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Exhibit A to Resolution No. 1201-R2022

Joinder Agreement
Among
[PROJECT GENESIS] as Sponsor or Sponsor Affiliate, and
[PROJECT GENESIS]

Reference is made to that certain Fee Agreement, dated as of _____ __, 20__ ("Fee Agreement") and subsequently amended by a First Amendment dated as of _____ __, 20__ ("First Amendment"), among [PROJECT GENESIS], all as Sponsor or Sponsor Affiliate, and Lancaster County, South Carolina ("County") (together, the Fee Agreement and First Amendment are referred to as the "Amended Fee Agreement").

1. **Joinder to the Amended Fee Agreement**.

[PROJECT GENESIS] hereby (a) joins as a party to, and agrees to be bound by and subject to all of the terms and conditions of, the Amended Fee Agreement except as set forth herein; and (b) acknowledges and agrees that (*i*) in accordance with the Amended Fee Agreement, [PROJECT GENESIS] has been designated as a Sponsor Affiliate by the Sponsor for purposes of the Project (as defined in the Amended Fee Agreement) and such designation is subject to the approval of the County by the passage of a resolution by the County Council which has been or will be obtained; (*ii*) [PROJECT GENESIS] qualifies or will qualify as a Sponsor Affiliate under the Amended Fee Agreement and Section 12-44-30(A)(19) and Section 12-44-130 of the Act; and (*iii*) [PROJECT GENESIS] shall have all of the rights and obligations of a Sponsor Affiliate as set forth in the Amended Fee Agreement, except as set forth herein.

2. Capitalized Terms.

All capitalized terms used but not defined in this Joinder Agreement shall have the meanings set forth in the Amended Fee Agreement.

3. Governing Law.

This Joinder Agreement shall be governed by and construed in accordance with the laws of the State of South Carolina, without regard to principles of choice of law.

4. Notice.

Notices under Section 12.06 of the Amended Fee Agreement shall be sent to:

[PROJECT GENESIS]

With a copy to counsel (which shall not constitute notice):

K&L Gates, LLP
300 South Tryon Street
Suite 1000
Charlotte, NC 28202
Attn: Stephen R. McCrae, Jr., Esq.

IN WITNESS WHEREOF, the undersigned have executed this Joinder Agreement to be effective as of the later of the dates set forth below.

[PROJECT GENESIS]

_____ _____

Date Name:
Authorized Representative for [PROJECT GENESIS]

[PROJECT GENESIS]

By: _____

Its: _____

Date: _____

[PROJECT GENESIS]

By: _____

Its: _____

Date: _____

[PROJECT GENESIS]

By: _____

Its: _____

Date: _____

[PROJECT GENESIS]

By: _____

Its: _____

Date: _____

SIGNATURES CONTINUE ON NEXT PAGE.

[PROJECT GENESIS]

By: _____

Its: _____

Date: _____

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Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1806
Contact Person / Sponsor: John DuBose / County Attorney
Department: Attorney
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
Whether to authorize conveyance of a parcel of Lancaster County owned real property by Quit Claim Deed.

Points to Consider:
Better Citizens Club conveyed certain real property to Lancaster County described as lots 18, 19 and 20, each having 50' road frontage, and an 8 acre tract near Kershaw. The purpose of the conveyance was for the creation on a park. The deed of conveyance was recorded in 1982 in in Deed Book E-6, Page 3189
The property was not developed as a park and Lancaster County quit claimed the real property back to Better Citizens Club in Deed Book Z-14, Page 131. The Deed to Better Citizens Club described the boundaries of the property as Lots 17 and 21 and recited a 150' road frontage but the deed omitted Lot 20 from the legal description.
Better Citizens Club then conveyed the real property to current owners in 2000 as evidenced by the deed recorded in Deed Book 73, Page 338. This deed also omitted Lot 20. Current property owners have paid taxes on all three lots during their twenty plus years of ownership and the tax records reflect their ownership of the entirety of the tax map parcel, including Lot 20.
It appears that Lancaster County intended to quit claim the entirety of the tax map parcel back to Better Citizens Club when the park concept was not realized. It appears that by scrivener's error, Lot 20 was omitted from the quit claim deed from Lancaster County to Better Citizens Club.
The proposed quit claim deed will correct the public record and confirm title for the entirety of the tax map parcel in the current owners.
The proposed Quit Claim Deed will be attached as Exhibit A to the Ordinance and is included in the agenda package for your review.

Funding and Liability Factors:
Not Applicable.

Council Options:
Approval or disapproval of the real property conveyance by quit claim deed.

Recommendation:
Approval of the ordinance authorizing the quirt claim conveyance.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1806	5/3/2022	Ordinance
Exhibit A to Ord 2022-1806 quit claim deed	5/3/2022	Exhibit
Map of Parcel ID 0141H-0A-003.00	5/5/2022	Backup Material
Notice of Public Hearing for Ordinance 2022-1806	5/26/2022	Public Hearing Notices

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 2022 - 1806**
COUNTY OF LANCASTER)

AN ORDINANCE

AUTHORIZING THE CONVEYANCE OF A PARCEL OF REAL PROPERTY OWNED BY LANCASTER COUNTY (A PORTION OF TAX MAP 0141H-0A-003.00) BY QUIT CLAIM DEED TO EFFECTUATE, RATIFY, AND CONFIRM PRIOR ACTION BY LANCASTER COUNTY.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and determinations.

Council finds and determines that:

(1) Better Citizens Club conveyed certain real property to Lancaster County described as lots 18, 19 and 20, each having 50' road frontage, and an 8-acre tract near Kershaw. The purpose of the conveyance was for the creation on a park. The deed of conveyance was recorded in 1982 in in Deed Book E-6, Page 3189

(2) The property was not developed as a park and Lancaster County quit claimed the real property back to Better Citizens Club in Deed Book Z-14, Page 131. The Deed to Better Citizens Club described the boundaries of the property as Lots 17 and 21 and recited a 150' road frontage but the deed omitted Lot 20 from the legal description.

(3) Better Citizens Club then conveyed the real property to current owners in 2000 as evidenced by the deed recorded in Deed Book 73, Page 338. This deed also omitted Lot 20. Current property owners have paid taxes on all three lots during their twenty plus years of ownership and the tax records reflect their ownership of the entirety of the tax map parcel, including Lot 20.

(4) The omission of Lot 20 from the original quit claim deed from Lancaster County to Better Citizens Club in Deed Book Z-14, Page 131 was a scrivener's error and Lancaster County desires to effectuate, ratify, and confirm its intent to divest itself of

ownership of Tax Map No. 0141H-0A-003.00 when it presented the quit claim deed to Better Citizens Club.

(5) It is the purpose of this ordinance to authorize execution of a quit claim deed for Lot 20 to the current owners of Tax Map No. 0141H-0A-003.00 so that the past intent of Lancaster County to divest itself of ownership of the entirety of Tax Map No. 0141H-0A-003.00 is realized.

Section 2. Approval of conveyance of "Lot 20" by quit claim deed.

(1) Council authorizes and approves the granting of a quit claim deed (the "Deed") to Barbara and Harold Phillips and El-Bedawi Razzaq abandoning any right title or interest that Lancaster County holds in that portion of 0141H-0A-003.00 consisting of Lot 20 as described in Section 1. The form of the Deed is attached to this ordinance as Exhibit A and all terms, provisions and conditions of the Deed are incorporated herein by reference as if the Deed were set out in this ordinance in its entirety. The County Administrator is authorized to execute and deliver the Deed on behalf of the County. By adoption of this ordinance, Council approves the Deed and all of its terms, provisions and conditions. The Deed is to be in substantially the form as attached to this ordinance and hereby approved, or with such minor changes therein as shall be approved by the officials of the County executing the Deed, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of the Deed attached to this ordinance.

Section 3. Authority to act.

The Council Chair, the Clerk to Council, the County Administrator, and County Attorney each are authorized to take such actions and to execute such documents as may be necessary to effectuate the purposes of this ordinance.

Section 4. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. Conflicting provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 6. Effective date.

This ordinance is effective upon third reading.

SIGNATURES FOLLOW ON NEXT PAGE.

AND IT IS SO ORDAINED, this _____ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading:	May 9, 2022
Second Reading:	May 23, 2022
Public Hearing:	June 13, 2022
Third Reading:	June 13, 2022

Approved as to form:

_____
John DuBose, County Attorney

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<u>Exhibit A</u> to Ordinance No. 2022 - 1806

Form of Quit Claim Deed
Lancaster County to Barbara and Harold Phillips and El-Bedawi Razzaq

Tax Map No. 0141H-0A-003.00

See attached.

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FILE #R-4707 **DEED DRAWN ONLY – TITLE NOT EXAMINED** **PLEASE DO NOT PUBLISH**

Quit-Claim Deed

The State of South Carolina,

COUNTY OF LANCASTER.

To All Whom These Presents May Come:

WHEREAS: **Lancaster County, SC,**

SEND GREETING:

NOW, KNOW ALL MEN BY THESE PRESENTS, That the said **Lancaster County, SC,**

in consideration of the premises and also in consideration of the sum of **One and No/100 ($1.00) Dollar, and Quit-Claim,**

to it in hand paid at and before the sealing and delivery of these presents by

Barbara B. Phillips and Harold L. Phillips, a One-half (1/2) Interest, and El-Bedawi A. Razzaq, a One-half (1/2) Interest,

(the receipt whereof is hereby acknowledged) have remised, released and forever quit-claimed, and by these presents do remise, release and forever quit-claim unto the said

BARBARA B. PHILLIPS AND HAROLD L. PHILLIPS, a One-half (1/2) Interest, and EL-BEDAWI A. RAZZAQ, a One-half (1/2) Interest, in and to the following described property, to wit:

"ALL that certain piece, parcel or lo of land, lying, being and situate in Lancaster County, South Carolina, designated as Lot 20 as shown on a Plat made by Paul Clark, Surveyor, dated January 1, 1964, for Lancaster Enterprises Corp., and recorded in Plat Book 14, at Page 70 in the Office of the Register of Deeds for Lancaster County, SC. Reference to said Plat is made for a more accurate description."

The above described property was a portion of the property conveyed by Better Citizens Club, Inc. to Lancaster County, along with Lots 18 and 19 referenced on the same Plat, by Deed recorded September 28, 1982, in Deed Book E-6, at Page 3189 in the Office of the Register of Deeds for Lancaster County, SC.

By Deed of Lancaster County, SC, back to Better Citizens Club, Inc., recorded April 29, 1997, in Deed Book Z-14, at Page 131 in the Office of the Register of Deeds for Lancaster County, Lots 18 and 19 were reconveyed, but Lot 20 was left off the Deed. Both Deeds state the road frontage is 150' on Pleasant Plain Road, with each of the three (3) lots having 50' road frontage.

Better Citizens Club, Inc. then conveyed Lot 18 and 19 to the Grantees herein, although the Deed stated the road frontage on Pleasant Plain Road was 150' feet, by Deed recorded February 22, 2000, in Deed Book 73, at Page 338 in the Office of the Register of Deeds for Lancaster County, SC.

Tax Map Number: Portion of #0141H-0A-003.00

Grantee's Mailing Address:
C/Of Barbara B. Phillips
111 Scaly Bark Road
Summerville, SC 29485

TOGETHER with all and singular the rights, members, hereditaments and appurtenances to the said premises belonging, or in anywise incident or appertaining:

TO HAVE AND TO HOLD, all and singular the said Premises before mentioned unto the said **Barbara B. Phillips, Harold L. Phillips and El-Bedawi A. Razzaq, their** heirs and assigns, forever so that neither the said **Lancaster County, SC,**

nor its successors and assigns, nor any other person or persons, claiming under them shall at any time hereafter, by any way or means, have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part or parcel thereof, forever.

Witness its hand and seal this _____ day of _____,
in the year of our Lord Two Thousand Twenty-two (2022).

Signed, Sealed and Delivered
in the presence of }

Lancaster County, SC

_____ BY: _____ (L.S.)

_____ ITS: _____ (L.S.)

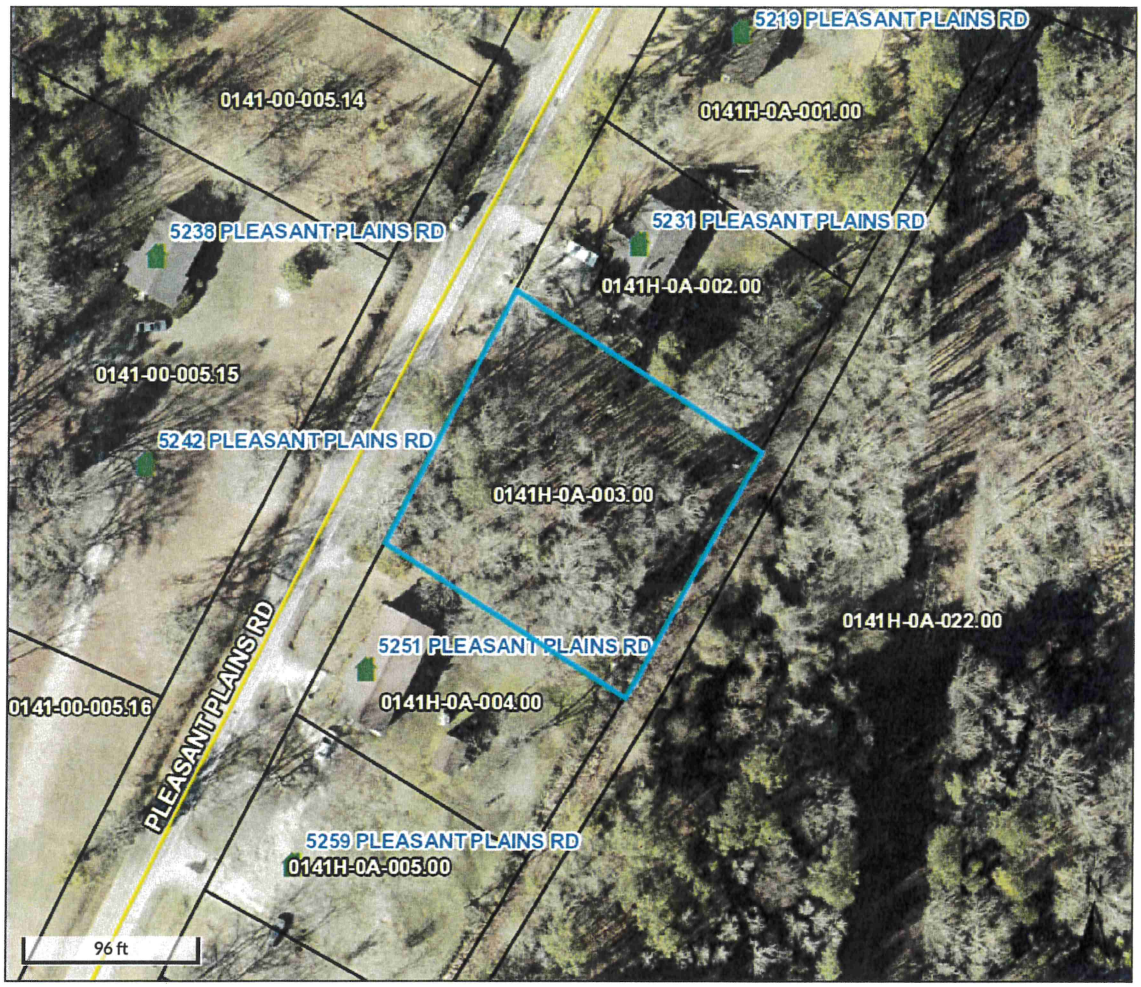
THE STATE OF SOUTH CAROLINA
Lancaster County. }

PERSONALLY appeared before me _____
and made oath that __s/he____ saw the within-named Lancaster County, SC
sign, seal, and as __its__ act and Deed, deliver the within-written Quit-Claim Deed; and that s/he, __ with
_____ witnessed the execution thereof.

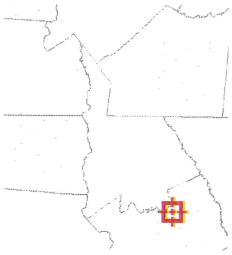
SWORN to before me, this _____
day of _____, A.D. 2022. }

(SEAL) _____ _____
NOTARY PUBLIC FOR SOUTH CAROLINA
My Commission Expires:_____

qPublic.net™ Lancaster County, SC



Overview



Legend

Address Numbers
- Good
- Bad
- City
- Ghost
- Locked
- To be placed

Parcels

Roads

Parcel ID	0141H-0A-003.00	**Owner**	PHILLIPS HAROLD AND RAZZAQ ELBEWI ABDUL ETAL 111 SCALY BARK RD SUMMERVILLE, SC 29485	**Last 2 Sales**	
Class Code	Land Only			**Date**	2/21/2000
Taxing District	County KERSHAW	**Physical Address**	PLEASANT PLAINS RD		n/a
Land Size	150 FRONT FEET	**Assessed Value**			

Price	**Reason**	**Qual**
$878	PERSONAL OR OTHER PROPERTY INCLUDED	Q
0	n/a	n/a

(Note: Not to be used on legal documents)

Date created: 5/5/2022
Last Data Uploaded: 5/5/2022 8:19:53 AM

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The Lancaster News

701 North White Street
PO Box 640
Lancaster, SC 29721
803-283-1133

NOTICE OF PUBLIC HEARING

Lancaster County Council

A public hearing has been scheduled by the Lancaster County Council for Monday, June 13, 2022, at 6:00 p.m. in the Lancaster County Council Chambers, second floor, County Administration Building, 101 North Main Street, Lancaster, South Carolina, or at such other location in or around the complex posted at the main entrance. The purpose of the public hearing is to receive public comment on Ordinance No. 2022-1806, an ordinance titled **"AN ORDINANCE AUTHORIZING THE CONVEYANCE OF A PARCEL OF REAL PROPERTY OWNED BY LANCASTER COUNTY (A PORTION OF TAX MAP 0141H-0A-003.00) BY QUIT CLAIM DEED TO EFFECTUATE, RATIFY, AND CONFIRM PRIOR ACTION BY LANCASTER COUNTY."** Public comments may be made in person at the hearing or submitted in written format to be provided to County Council at the public hearing. Comments made in person or in writing should be limited to three (3) minutes in duration if read aloud. Written comments may be submitted either by online submission by selecting the "public hearing comments" quick link located on the county website homepage (https://www.mylancastersc.org/), by email to ssimpson@lancastersc.net, or by mail addressed to Clerk to Council at Post Office Box 1809, Lancaster, SC 29721 with the Ordinance number or other appropriate identifier clearly referenced in the communication. At the public hearing and any adjournment of it, all interested persons may be heard either in person or by their designee or by submission of written comments.

I hereby certify that on the above notice published in The Lancaster News, a general circulation in Lancaster County, South Carolina, in accordance with law on May 18th 2022.

SWORN to before me this 18th day of May, 2022

Ashley Johnson

Notary Public for South Carolina
My Commission Expires: 01/20/2027

Newspaper Rep Signature

Ashley L Johnson NOTARY PUBLIC SOUTH CAROLINA

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1809
Contact Person / Sponsor: Dennis Marstall / Administration and Kim Belk / Budget
Department: Finance
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
Amendment to the 2021-2022 budget.

Points to Consider:
Staff is requesting this amendment for two funds. First, Council took previous action in resolution 1163-R2021 to allow for the Pleasant Valley Fire District to move forward on getting schematic drawings for their future station off of Harrisburg Road pending a future amendment. The amount Council approved was $40,000 and the source will be the Pleasant Valley Fire Fund Fund Balance which currently has approx. $700,000.

Second, Council approved purchase of land for a future detention center at approx. $1.8 million which was paid at the end of May. The Capital Project Sales Tax 3 fund is being requested to be amended to show in the current year's budget for these expenses. In addition, there were costs associated with surveying, project management, architectural services, etc. in identifying the piece of property and as part of due diligence that took place during this process that need to be accounted for in the fund as well. Staff is requesting to include the roughly $260,000 in expenses related to those items in this amendment as well.

Funding and Liability Factors:
This action will allow staff to amend the FY 2021-2022 Budget.

Council Options:
Staff is requesting an amendment to this ordinance at second reading to include the $120,000 legal settlement approved by Council at the last meeting to be funded through general fund -- fund balance. If Council is amenable to this change, a motion will need to be made.

Council can approve or deny.

Recommendation:
Approve with necessary amendment.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1809	5/18/2022	Ordinance

STATE OF SOUTH CAROLINA)
) ORDINANCE NO. 2022-1809
COUNTY OF LANCASTER)

~~Indicates Matter Stricken~~
Indicates New Matter

AN ORDINANCE

TO AMEND ORDINANCE NO. 2021-1741, RELATING TO THE APPROPRIATION OF FUNDS AND THE APPROVAL OF A DETAILED BUDGET FOR LANCASTER COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022 (FY 2021-2022), TO FURTHER PROVIDE FOR REVENUES AND EXPENDITURES DURING THE FISCAL YEAR; AND TO PROVIDE FOR MATTERS RELATED THERETO.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Appropriations; Detailed Budget.

(a) Section 2 and Section 4. of Ordinance No. 2021-1741 are amended to read:

/A. Subject to the terms and conditions of this ordinance, the sums of money set forth below, if so much is necessary, are appropriated from the General Fund of the County and other applicable funds as specified, to meet the ordinary expenses, including debt service, of county government for the fiscal year beginning July 1, 2021 and ending June 30, 2022 (FY 2021-2022):

APPROPRIATIONS	AMOUNT
Airport Fund	274,918
Capital Improvement Fund	2,333,820
Capital Project Sales Tax 2	10,500,000
County Debt	8,216,200
County Transportation Committee Fund	2,450,000
Court Mandated Security	1,703,580
E-911 Fund	843,240
General Fund	70,066,507
Hospitality Tax Fund	1,600,000
Indian Land Fire Protection District Fund	1,013,870
Local Accommodations Tax Fund	115,000
Pleasant Valley Fire Protection District Fund	905,862 ~~865,862~~
Victims Services Fund	57,000
State Accommodations Tax Fund	255,000
Stormwater Fund	1,959,005
Capital Project Sales Tax 3	2,076,850

(b) The County Administrator is authorized to adjust the detailed operating budget for the County, as contained in the Annual Financial Plan, as previously approved by Council in Section 2A) and Section 4 of Ordinance No. 2021-1741, for the following items:

		Revenue	Expense
Pleasant Valley Fire District	Supplemental Revenue-Fund Balance	$40,000	
	Professional Services for Schematics at the Harrisburg Station		$40,000
Capital Project Sales Tax 3	Supplemental Revenue-Fund Balance	$2,076,850	
	Detention Center Project land acquisition, project management and other professional services costs		$2,076,850

Section 4. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 6. Effective Date.

This ordinance is effective upon third reading.

SIGNATURES FOLLOW ON NEXT PAGE.

AND IT IS SO ORDAINED, this 27th day of June, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading:	May 23, 2022
Second Reading:	June 13, 2022
Public Hearing:	June 13, 2022
Third Reading:	June 27, 2022

Approved as to form:

_____
County Attorney

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Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022-1803
Contact Person / Sponsor: Dennis Marstall / Administration and Kim Belk / Budget
Department: Finance
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
The County Operating and Capital Budget for fiscal year 2022-2023.

The following are the proposed millage rates:

	Fiscal Year 2022	Proposed First Reading FY2023	Proposed Second Reading FY2023 (Pending Amendment)
Operating	**84.30**	**86.90**	**84.30**
Debt	8.50	9.60	9.60
Court	3.60	3.60	3.60
Capital	4.80	5.00	4.80
USCL	4.60	4.60	4.60

Mil Value:
FY2021-2022: $409,344
FY2022-2023: $455,297

Points to Consider:
Council heard the initial presentation of the budget at the Committee of the Whole meeting on April 28. At first reading, Council voted to amend the proposed budget to include a 5% across the board increase for staff and an additional 1% for staff below the minimum as set by the compensation and classification study. This change has been incorporated into the current ordinance. At the last meeting, Council deferred second reading and directed staff to present a budget version which incorporated the Sheriff's amended career ladder proposal and removed any millage increase except what is needed in debt service. Staff has attached a proposal which accomplishes both. If Council is amenable to the proposal, an amendment would be necessary to make these changes.

In addition to the above, due to the deferral at the last meeting, staff is still requesting that Council amend to include the fee schedule version which has impact fees adjusted as outlined per each of the enacting ordinances for annual inflation. The proposed amended version is attached.

Funding and Liability Factors:
Per SC State law, a budget must be approved by June 30 each year for the new fiscal year beginning July 1. This will set the county budget for next fiscal year.

Council Options:
Council can choose to amend the budget to add or remove any other items as it deems necessary.

Recommendation:

Approve the budget for FY '23.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1803	6/9/2022	Ordinance
Exhibit A: Schedule of Fees	5/4/2022	Exhibit
Proposed Amended Schedule of Fees	5/17/2022	Exhibit
Administrator's Recommendations to Remove Tax Increase	6/7/2022	Amendment
Memo from the Administrator	5/4/2022	Backup Material
General Fund Detail Budget	5/16/2022	Backup Material
Other Funds Detail Budget	5/16/2022	Backup Material

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 2022-1803**
COUNTY OF LANCASTER)

AN ORDINANCE

TO APPROPRIATE FUNDS AND APPROVE A DETAILED BUDGET FOR LANCASTER COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023 (FY 2022-23); TO SET MILLAGE RATES FOR THE LEVY OF AD VALOREM TAXES; TO APPROVE A SCHEDULE OF TAXES, FEES AND CHARGES FOR FY 2022-23; AND TO PROVIDE FOR MATTERS RELATED THERETO.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

a. County governments are authorized by Section 4-9-30(5) of the Code of Laws of South Carolina 1976, as amended (the "Code"), to levy ad valorem property taxes and uniform service charges and to make appropriations for the functions and operations of the county.

b. Section 4-9-140 of the Code provides that county councils shall adopt annually and prior to the beginning of the fiscal year operating and capital budgets for the operation of county government and shall identify the sources of anticipated revenues necessary to meet the financial requirements of the adopted budget and to provide for the levy and collection of taxes necessary to meet all budget requirements except as provided for by other revenue sources.

c. Sections 6-1-80 and 6-1-320 of the Code contain substantive and procedural requirements for the approval of the annual budget.

d. The budget approved by this ordinance was adopted in accordance with the applicable substantive and procedural requirements of the Code.

Section 2. Appropriations and Detailed Budget.

A. Subject to the terms and conditions of this ordinance, the sums of money set forth below, if so much is necessary, are appropriated from the General Fund of the County and other applicable funds as specified, to meet the ordinary expenses, including debt service, of county government for the fiscal year beginning July 1, 2022 and ending June 30, 2023 ("FY 2022-23"):

APPROPRIATIONS	AMOUNT
Airport Fund	361,963 ~~382,578~~
Capital Improvement Fund	2,510,415
Capital Project Sales Tax 2 Fund	8,601,000
County Debt Fund	7,204,407
County Transportation Committee Fund	7,900,000
Court Mandated Security Fund	1,757,880
E-911 Fund	740,040
General Fund	76,131,091 ~~76,818,411~~
Hospitality Tax Fund	1,700,000
Indian Land Fire Protection District Fund	1,201,707 ~~1,317,575~~
Local Accommodations Tax Fund	120,000
Pleasant Valley Fire Protection District Fund	932,428 ~~937,228~~
Victims Services Fund	47,000
State Accommodations Tax Fund	255,000
Stormwater Fund	2,881,985 ~~2,879,440~~
Van Wyck Fire Protection District Fund	148,140
Capital Project Sales Tax 3 Fund	12,001,500

B. Except as may be otherwise provided in this ordinance, the appropriations contained in subsection A of this section are maximum and conditional, and are subject to reduction by action of County Council if the County's revenues fail to be sufficient to pay the appropriation, to the end that the expenditures of the County for FY 2022-23 shall not exceed its revenues and available carry forward funds.

C. Monies appropriated in this ordinance must be expended in compliance with policies adopted by Council or, at Council's direction, as formulated and implemented by the County, either existing or adopted subsequent to this ordinance.

D. The detailed operating budget for the County, as contained in the Annual Financial Plan, is incorporated into this ordinance by reference as if it were set out in this ordinance in its entirety and it is adopted and approved as the detailed budget for Lancaster County.

E. 1. Certain monies are to be received by the County in the form of federal, state and local grants from non-county sources for specified public purposes and these monies,

including any match, are budgeted for the specified public purpose upon the acceptance of the monies by majority vote of Council.

2. Donations received by the County from non-county sources for specified public purposes are budgeted for the specified public purpose.

3. The County may enter into a "lease financing agreement" to purchase capital items and the monies from these other financing sources and uses are budgeted upon approval by Council.

4. Budget amounts for encumbrances from the prior year will be automatically rolled forward and made as additions to the adopted budget.

5. Holiday supplements are approved as budgeted and will be given to each employee who meets the requirements in a one-time, lump sum amount. All permanent, full-time employees who have been continuously employed with Lancaster County for at least three months and who have a start date on or before July 1, 2022 will be eligible to receive a supplement in the amount of $500. Permanent, part-time employees who have been continuously employed with Lancaster County and average 20 or more hours a week with a start date on or before July 1, 2022 will receive a supplement in the amount of $250.

Section 3. Tax Levy.

A. The County Auditor shall levy, and the County Treasurer shall collect, ad valorem taxes based on the following millage rates, which reflect the sales tax rollback factor:

General Fund	~~86.90~~ 85.30
Capital Improvement Fund	5.00
County Debt	9.60
USC-L	4.60

B. The County Auditor shall levy, and the County Treasurer shall collect, ad valorem taxes based on millage imposed pursuant to Section 6-1-320(B):

Courthouse Fire – New Security Requirements	3.60

The millage imposed pursuant to this subsection is imposed to address funding needs arising from the ~~recent~~ courthouse fire and solicitor's office fire, both of which Council determines are catastrophic events within the scope of Section 6-1-320(B), and to comply with the Order of the South Carolina Supreme Court dated September 12, 2008 requiring the County to provide security for all County buildings housing court operations and records.

Section 4. Fee Schedule.

For FY 2022-23, the taxes, fees and charges for the County are set at the levels provided in the Schedule of Taxes, Fees and Charges, attached to this ordinance as Exhibit A which is incorporated into this ordinance by reference as if it were set out in this ordinance in its entirety and it is adopted and approved for use in FY 2022-23.

Section 5. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 6. **Conflicting Provisions.**

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 7. **Effective Date.**

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED, this 27~~13~~th day of June, 2022

Ordinance No. 2022-1803

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

1st reading:	May 9, 2022
2nd reading:	~~May 23, 2022~~ June 13, 2022
3rd reading:	~~June 13, 2022~~ June 27, 2022
Public Hearing:	May 23, 2022

Approved as to form:

_____
County Attorney

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COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

1.00 ANIMAL SHELTER FEES

1.01

Medical Services Rendered		
Altered Dog	Per animal	$90.00
Altered Cat	Per animal	$70.00
Unaltered Dog	Per animal	$25.00
Unaltered Cat	Per animal	$30.00
Unaltered Puppy (6 months & below)	Per animal	$10.00 (Max. $50.00)
Unaltered Kitten (6 months & below)	Per animal	$15.00 (Max. $50.00)
Microchip	Per animal	$10.00

1.02

Redemption Fees	
1st Offense with microchip *(must also pay applicable daily shelter fee)**	$20.00
1st Offense without microchip** *(must also pay applicable daily shelter fee)**	$30.00
2nd Offense (*must also pay applicable daily shelter fee)*	$50.00
3rd Offense *(must also pay applicable daily shelter fee)*	$100.00
4th/ Subsequent Offenses *(must also pay applicable daily shelter fee)*	$200.00

*First 24 hours free; **includes mandatory microchip

1.03

Shelter Fees	
Owner Surrender	$25.00
Daily shelter fee	$5.00
Euthanization fee	$25.00
Quarantine fee *(must also pay applicable daily shelter fee)*	$25.00

2.00 ASSESSOR FEES

Line maps	$5.00
Overlay maps	$15.00

3.00 AUDITOR FEES

Temporary tag fee *(does not include state charges)*	Per tag	$5.00
Copies	Per Page	$0.10

4.00 BUILDING DEPARTMENT FEES

Fees established by Section will be doubled if work starts prior to obtaining required permits.

4.01

Building Permits	
Description	**Fee Amount**
Floor area less than or equal 200 sq.ft. Residential Use	No Fee. *Exception: Building Permit fee required for Decks/ platform structures of any size greater than 18 sq. ft., based on estimated value of $25 per sq. ft.
	Minimum $25.00 Building Permits ~~be~~ fee required for one-story detached accessory structures which are deemed valued at ~~$5,000.00~~ $3,275.00 and less or where Permit fee determined less by project review. Zoning permits are required for all structures.
Floor area greater than 200 sq. ft. for residential ~~use~~ or 120 sq. ft. for commercial	Three fourths of one percent (0.0075) of estimated value. Valuation shall be determined by the National Building Valuation Data and Modifiers dated April 15, 1994 and thereafter by the updated revisions.
No Inspection Exception for AG	Three fourths of one percent (0.0075) of estimated value. Valuation shall by determined by $10 per sq. ft. for Agricultural structures by land/use classification which require or not subsequent electrical, gas, mechanical, plumbing, or structural inspection. Zoning permits are required for all structures.

Plan Review	When a set of plans is required by Section 107 of the International Building Code or by the building official and a plan review thereof, a plan review fee shall be equal to one-tenth (1/10) of the building permit fee as set forth above.

1st Re-inspection	$50.00
2nd Re-inspection	$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*	$250.00

4.02

Electrical Permit Fees (Schedule of fees for individual permits for particular jobs)		
Minimum Permit Fee		~~$15.00~~ $30.00
Valuation From/To		**Fee Amount**
$0	~~$500~~ $1,000	~~$15.00~~ $30.00
~~$501~~	~~$1,000~~	~~$20.00~~
$1,000	$150,000	~~$20.00~~ $30.00 for the first one thousand, plus ~~$1.50~~ $2.50 for each additional thousand or fraction thereof
$151,000	Or More	~~$243.00~~ $372.00 for the first $150,000.00, plus ~~$2.00~~ $3.00 for each additional thousand or fraction thereof
1st Additional Inspection		$50.00
2nd Additional Inspection		$100.00
3rd/ Subsequent Additional Inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*		$250.00

4.03

Gas Permit Fees	
Minimum Permit Fee	~~$15.00~~ $30.00
Inspection Fees	Gas piping at one location - ~~$5.00~~ $7.50 for 1-4 plus $1.00 each additional outlet Burners/furnaces/incinerators - ~~$5.00~~ $7.50 for 1 plus $1.00 each additional unit Boilers/heating/air conditioning - ~~$5.00~~ $7.50 for 1 plus $1.00 each additional unit Vented wall furnaces/water heaters - ~~$5.00~~ $7.50 for 1 plus $1.00 each additional
1st Re-inspection	$50.00
2nd Re-inspection	$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*	$250.00

4.04

Mechanical Permit Fees	
Minimum Permit Fee	~~$25.00~~ $30.00
Valuation of ~~$2,500~~ $1,000 or Greater	~~$25~~ $30 plus ~~$2~~ $5 per thousand or fraction thereof
Inspection Fees	
Inspection - Heating/ventilating/ductwork/AC and refrigeration systems	
- First $1,000 or fraction thereof of valuation	~~$10.00~~ $30.00
- Each additional $1,000 or fraction thereof of valuation	~~$2.00~~ $5.00
Inspection - Repair/alterations/additions to an existing system	
- First $1,000 or fraction thereof of valuation	~~$5.00~~ $15.00
- Each additional $1,000 or fraction thereof of valuation	~~$2.00~~ $5.00
Inspection - Boilers (based on BTU input / 1 KJ = 1.055 BTU / 1 BHp = 33,475 BTU)	
- 33,000 to 165,000 BTU	~~$5.00~~ $15.00
- 165,001 to 330,000 BTU	~~$10.00~~ $20.00
- 330,001 to 1,165,000 BTU	~~$15.00~~ $25.00
- 1,165,001 to 3,300,000 BTU	~~$25.00~~ $35.00
- 3,300,001 or more	~~$35.00~~ $45.00
1st Re-inspection	$50.00
2nd Re-inspection	$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*	$250.00

4.05

Mobile Home Permit Fees		
Mobile Home - de-title	Per Instance	$50.00
Mobile Home - placement and set-up	Per Instance	$225.00
1st Re-inspection		$50.00
2nd Re-inspection		$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*		$250.00

4.06

Plumbing Permit Fees		
Water Heater Changeout		~~$10.00~~ $20.00
Minimum Permit Fee		~~$15.00~~ $25.00
Valuation From/To		**Fee Amount**
$0	$1,000	~~$15.00~~ $25.00
$1,001	$5,000	~~$25.00~~ $35.00
$5,001	Or More	~~$25.00~~ $35.00 for the first $5,000.00, plus ~~$3.00~~ $4.00 for each additional thousand or fraction thereof
1st Re-inspection		$50.00
2nd Re-inspection		$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*		$250.00

4.07

Swimming Pool Permit Fees		
Valuation From/To		**Fee Amount**
$0	Or More	Three fourths of one percent (0.0075) of estimated value. Valuation shall be determined by the National Building Valuation Data and Modifiers dated April 15, 1994 and thereafter by the updated revisions.

4.08

Building Department Miscellaneous Fees	Unit	Amount
Appeal from action of building official	Per Instance	$200.00
Moving fee - any building or structure	Per Instance	$50.00
Inspections for Commercial R-2 & I Occupancy Types	Per Instance	5% addition to affected Building permit fees

5.00 CLERK OF COURT FEES*

Amended to conform with Section 8-21-310, Code of Laws of South Carolina, 1976

Bonds		$10.00
Bondsmen		
	In county	$150.00
	Out of county	$100.00
Copies	Certified Copies	$2.50
Common pleas fees:		
	Appeals	$150.00
	Arbitration	$10.00
	Confession	$10.00
	Filing summons and complaint	$150.00
	Foreign judgment	$100.00
	Judgment	$10.00
	Lis Pendens	$10.00
	Motion	$25.00
	Transcript	$35.00
Peddlers License		$150.00
Enrolling notary public		$10.00
Expungement		$35.00

Mechanic's lien if a bond is involved		$10.00
Issuing an official certificate under the seal of the court not otherwise specified in this section		$10.00
Filing a first complaint or petition, including an application for a remedial and prerogative writ and bond in a civil action or proceeding		$100.00
Order for the Destruction of Arrest Records	Per order	$35.00
Order for bail, whether or not surety must be justified		$10.00

Pursuant to State law, fee changes are effective August 1, 2019

6.00 CORONER FEES

6.01	**Cremation Fees**	
	Cremation by Coroner's Office (Cremation Fee - $800/ Administrative Fee - $200/ Transport Fee - $200) - 10 month payment plan available	$1,200.00

6.02	**Permit Fees**	
	Cremation Permits	$25.00

6.03	**Report Fees * Note:** *Fees will not apply to reports marked "NOT FOR LEGAL USE" provided to surviving family members.*	
	Autopsy Reports	$100.00
	Coroner's Reports	$75.00
	Photographs	$2.00
	Toxicology Reports	$100.00

7.00 EMERGENCY MANAGEMENT/ FIRE SERVICE FEES

7.01	**Fire Marshal/Fire Service Fees**		
	1st Additional Inspection		$50.00
	2nd Additional Inspection		$100.00
	3rd Additional Inspection		$250.00
	Inspection fee increase per inspection following 3rd inspection		$250.00
	Response to false alarms in excess of 3 in any calendar year	per instance	$100.00
	Fire Alarm Plan Review		$100.00
	Fire Sprinkler Plan Review Fee		$100.00
	Alternate Fire Suppression Plan Review Fee		$25.00

7.02	**Hazardous Materials Fees**		
	Application for operational permit		$1,000.00
	Emergency response to hazardous materials incident	Initial Charge	$500.00
	Emergency response to hazardous materials incident	Career Personnel	Actual Costs
	Emergency response to hazardous materials incident	Volunteer Personnel	20.58 per hr.
	Emergency response to hazardous materials incident	Materials Cost	Actual Costs
	Commercial Fireworks Display Standby Fee	Per Instance	$500.00
	Emergency response to hazardous materials incident	Apparatus & Equipment Costs	FEMA Schedule of Rates

7.03	**Special Tax District Uniform Service Charge**	
	Equivalent Residential Unit fee	$90.00

8.00 EMERGENCY MEDICAL SERVICE FEES

ALS Emerg Treat/No Transport	$175.00
ALS Unit, Urgent, No ALS Tx	$600.00
ALS Emerg Treat - Helicopter at ER	$150.00

Medical Records		$25.00
Mileage, ground		$10.00
Standby Service (per employee)	Per hour	$30.00
Response to false alarms in excess of 3 in any calendar year	per instance	$100.00
ALS with Treatment and Emergency Transport	Base Fee	$700.00
BLS A0429	Base Fee	$600.00
ALS 2 A0433	Base Fee	$800.00

9.00 FARMERS MARKET FEES

Rental Fee		
Seasonal Vendor Fee	One Time	$20.00
Seasonal Booth rental	Per day Per Table	$2.00
Daily Booth rental (includes 1 table)	Per Day	$8.00
Additional Tables*	Each	$2.00

*Maximum 3 tables per site

10.00 FINANCE DEPARTMENT FEES

Departmental Fees		
Dealer tag fee	Per tag	same as Road Maintenance Fee
Tax billing	Per bill	$1.00

11.00 GIS MAPPING FEES

11.01

Black and White Plotter Maps	
Letter (8 1/2 x11)	$1.00
Legal (8 1/2 x14)	$2.00
Tabloid (11x17)	$5.00
24 by 36 (line map - no aerial)	$5.00
24 by 36	$7.00
36 by 44	$10.00
36 by 60	$15.00
Poster up to 72	$20.00

11.02

Color Plotter Maps	
Letter (8 1/2 x11)	$2.00
Legal (8 1/2 x14)	$3.00
Tabloid (11x17)	$5.00
24 by 36	$10.00
36 by 44	$15.00
36 by 60	$20.00
Poster up to 72	$25.00

11.03

Digital Data Fees		
aerial photo (entire county)		$1,500.00
CAMA data in text format		$500.00
Parcel layer with attributes (entire county)		$500.00
Parcel layer without attributes (entire county)		$250.00
GIS Road centerline layer		$250.00
Other digital data	Per hour, 1 hour min.	$50.00

12.00 LIBRARY FEES

12.01

Overdue and Lost Fees		
Overdue book fee *(maximum charge of $2.00)*	Per day	$0.15
Copies- self serve	Per Copy	$0.10
Lost book fee	Per book	Replacement cost

12.02

Miscellaneous Fees		
Out of state library membership	Per year	$25.00
Duplication machine reproduction fee - general	Per Page	$0.25
Facsimile charge	First page	$0.50
Facsimile charge	Subsequent pages	$0.50

13.00 911 FEES

Enhanced 911 Emergency Service System		
Uniform service charge	Per line	$1.00

14.00 PLANNING FEES

14.01

Ordinance Fees		
Left Blank Intentionally		

14.02

Development Fees	
Development Agreements	
Per acre of highland proposed	$25.00 not to exceed $20,000
Planned Development Districts *in addition to Development Agreement Fee	
Rezoning	$2,000.00
Amendment Mixed Use District	$2,000.00

14.03

Development Review Application Fee		
Sketch Plan Review application	Per review	$75.00

14.04

Subdivision Fees				
Preliminary plat - 1 to 10 lots			Per lot	$25.00
Preliminary plat 11 or more lots			per lot	$300 plus $25 for each lot
Final plat			Per plat	$100 plus- $25 for each lot
Amendment of a final plat				$100.00
	Minor Plat		Per Plat	$25 for each lot
	Miscellaneous Plat		Per Plat	$25.00
Civil Construction Plan Review-Subdivision			Per-plat	$300 plus $25 for each lot
Amendment of Construction Plan				$300.00
Resubmittal Fee*			Per instance	$300.00

Resubmittal Fee*	Per instance after second	$500.00

*Administrator reserves the right to waive resubmittal fees for resubmittals contemplating very minor corrections that will require minimal plan review by County staff. Resubmittal fee collected for Civil Construction Plans (subdivisions and non-sf-residential development), preliminary plats, and final plats).

14.05

Rezoning & Text Amendment Fees	
Rezoning application- single parcel	$435.00
Rezoning application- multi parcel	$610.00
Rezoning applications-Mixed use district	$2,000.00
Rezoning applications-Flex District*	
Base Fee (all sites)**	$650.00 plus applicable per acre fee
Sites greater than 5 acres in size	$25.00 per acre (or fraction therof)
Approved Flex District Modification Fee (unless major modification requiring new application and full fee)	$650.00
Text amendment & Future Land Use Map Amendment Fee	$435.00
Conditional Use Permit	$325.00

*Does not include TIA review fee (if applicable)
**No per acre fee for sites 5 acres or less in size and maximum fee $2,500

14.06

Miscellaneous Fees		
Item	**Unit**	**Amount**
Civil Construction Plan Review-Non-Subdivision	Per Instance	$300 plus $100 per acre
Sketch Plan	Per Instance	$75.00
Comprehensive plan - picked up	Each	$25.00
Comprehensive plan - mailed	Each	$30.00
Road name change	Per road	$250.00
Telecommunication Towers Review	Per Instance	$1,500.00
Telecommunication Antenna-Colocation Review	Per Instance	$500.00
Zoning map (2 parts; northern & southern) - picked up	Per part	$25.00
Zoning map (2 parts; northern & southern) - mailed	Per part	$30.00
Traffic Impact Analysis	Per Instance	Cost of engineer + 10%
Mixed Use/Master Plan Review (without rezoning)	Each	$500.00
Surety Fees (new and release)	Per Instance	$300.00
Floodplain Development Permit - LC review - no adverse impact	Per Instance	$100.00
Floodplain Development - FEMA LOMA, SFR w/ local review	Per FEMA app	$250.00
Floodplain Development - LOMA, multiple lots MT-EZ application	Per FEMA app	$500.00
Floodplain Development - CLOMR and LOMR: MT-1 application package	Per FEMA app	$1,500.00
Floodplain Development - PMR: MT-2 application package	Per FEMA app	$1,000.00

15.00 PROBATE COURT FEES

15.01

Cost of Court: Estate Fees - Regular Estate	
Property valuation less than $5,000	$25.00
Property valuation of $5,000 but less than $20,000	$45.00
Property valuation $20,000 but less than $60,000	$67.50
Property valuation $60,000 but less than $100,000	$95.00

Property valuation of $100,000 but less than $600,000	$95.00 plus 0.0015 in excess of $100,000
Property valuation $600,000 or more	$845.00 plus 0.0025 in excess of $600,000

15.02

Cost of Court: Estate Fees - Small Estate or Affidavit of Collection for Personal Property	
Property valuation less than $100.00	$12.50
Property valuation of $100 but less than $5,000	$25.00
Property valuation of $5,000 but less than $20,000	$45.00
Property valuation of $20,000 but less than $25,000	$67.50

15.03

Miscellaneous Fees		
Legal advertisement - cost of advertisement is in addition to prescribed court costs and are due and payable prior to		
CD copy of hearing		$10.00
Search fee		$7.00
Plain Copy	Per Page	$0.10
Replacement Forms	Per Page	$0.50
Faxing Documents		$5.00

15.04

Probate Court Fees		
Appointment of Special Administrator or temporary fiduciary		$22.50
Special Certificates		$10.00
Certified marriage certificates		$5.00
Certifying appeal record		$10.00
Certified copy of Information to Heirs and Devisee Form		$0.50 each
Additional Certificates of Appointment		$0.50 each
Filing - any summons, complaint, or petition		$150.00
Filing conservatorship accounting		$10.00
Filing demand for notice		$5.00
Filing of will only		$10.00
Issuing certified copies	Per Document	$5.00
Issuing exemplified/ authenticated copies		$20.00
Recording authenticated or certified copies.		$20.00
Reforming or correcting marriage record		$6.75
Reopening closed estates		$22.50

15.05

Weddings	
Marriage license - at least one party in-state *(includes $20.00 state fee)*	$75.00
Marriage license - out of state *(includes $20.00 state fee)*	$90.00
Marriage license-Reprint copy	$5.00
Marriage ceremony - w/out use of courthouse camera	$100.00
Marriage ceremony - w/ use of courthouse camera*	$120.00

*Marriage couple to obtain own photographer will be required to use on-site camera and flash drive to comply with courthouse policy

16.00 PUBLIC WORKS FEES

Driveway pipe - 2nd driveway	$500.00 or actual cost, whichever is greater	
Single Family Residential Encroachment Permit Review Fees	Per Review	$50.00
Non-residential/New development	Per Review	Actual cost ($500 min)
Road/bridge design review by outside engineer		Actual cost
Road testing fee	Actual cost plus 20%	
Road proof roll - initial reinspection	Per project	$250.00
Road proof roll - additional reinspection	Per reinspection	$500.00
Roadway sign - production/ installation	actual cost plus 10%	
Tire disposal - agricultural	Per tire	$35.00
Tire disposal - undocumented	Per ton	$150.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

17.00 RECREATION FEES

17.01 Participant Fees-Youth Sports

Sport	Ages	Amount	All-Star Amount
Youth Basketball	5 to 15	~~$70.00~~ $80.00	~~$40.00/$30.00(7-8)~~
Dixie Softball	7 to 18	~~$90.00~~ $95.00	~~$40.00~~
Cheerleading	7 to 15	~~$40.00~~ $50.00	
Youth Baseball	6 to 12	~~$90.00~~ $95.00	
Youth Soccer	5 to 15	~~$75.00~~ $80.00	~~$40.00/$30.00(7-8)~~
Instr. Soccer	4	~~$60.00~~ $70.00	
Flag Football	7 to 15	~~$70.00~~ $75.00	
Tackle Football	7 to 12	~~$95.00~~ $100.00	~~$40.00~~
Girls Volleyball	8 to 13	~~$50.00~~ $70.00	~~$40.00~~
Swim Team	5 to 18	~~$80.00~~ $85.00	
T-Ball/Swing League/Sweetees	4 to 5	~~$60.00~~ $70.00	

17.02 Participant Fees-Adult Sports

Sport	Ages	Unit	Amount
Adult/Senoir League	18 & up/55 & up	Per Individual	$50.00
Basketball	~~16 & up~~ 18 & up	Per Individual	~~$40.00~~ $50.00
Softball	~~16 & up~~ 18 & up	Per Individual	~~$40.00~~ $50.00
Volleyball	~~16 & up~~ 18 & up	Per Individual	~~$30.00~~ $50.00
Kickball	~~16 & up~~ 18 & up	Per Individual	~~$30.00~~ $50.00
Soccer	~~16 & up~~ 18 & up	Per Individual	~~$40.00~~ $50.00

17.03 After School and Summer Day Camp

Item	Unit	Amount
After School Registration Fee	Per Individual	$20.00
After School Attendance Fee	Per Day Per Child	~~$11.00~~ $12.00
After School Attendance Fee (add'l child)	Per Day Per Child	~~$9.00~~ $10.00
After School Attendance Fee (half day)	Per Day Per Child	~~$12.00~~ $13.00
After School Attendance Fee (all day)	Per Day Per Child	~~$13.00~~ $14.00
After School Attendance Fee (all day, add'l child)	Per Day Per Child	~~$11.00~~ $12.00
After School Attendance Fee (half day, add'l child)	Per Day Per Child	~~$10.00~~ $11.00
Summer Day Camp Registration Fee	Individual	$25.00
Summer Day Camp Attendance Fee	Per Day Per Child	~~$18.00~~ $19.00
Summer Day Camp Attendance Fee (add'l child)	Per Day Per Child	~~$10.00~~ $11.00
Field Trip Fees (optional)	Varies	

17.04 Swimming Pool Fees

Activity	Ages	Unit	Amount
Swim Lessons	3 to 18	Per Person Per Lesson	$50.00
Nursery/Camp Daily fee	4 to 12	Per Individual	$2.00
Public Swim Daily Fee	All Ages	Per Person	$3.00
Mid-Season Pass (7/6/22)	All Ages	Per Person	$40.00
Single Season Pass	All Ages	Per Person	$75.00
Group Mid-Season Pass (7/6/22)	All Ages	Per Family*	$85.00
Family Weekly Pass	All Ages	Per Family*	$75.00
Family Season Pass	All Ages	Per Family*	$150.00
Pool Party (0-25 People)	All Ages	Per Hour	$60.00
Pool Party (26-50 People)	All Ages	Per Hour	$80.00
Pool Party (51-75 People)	All Ages	Per Hour	$125.00
Pool Party (76-100 People)	All Ages	Per Hour	$150.00

*Maximum of 5 per family

17.05

Facility Rental		
All Sites	**Unit**	**Amount**
Gym (Regular Rental)	4 Hours	$300.00
Gym (Regular Rental)	6 Hours	$450.00
Gym (Regular Rental)	All Day	$750.00
Gym (For Profit)	4 Hours	$600.00
Gym (For Profit)	All Day	$1,500.00
Open Basketball	Entry Fee/Per Class/Per Occurrence	$3.00
Open Pickleball	Entry Fee/Per Class/Per Occurrence	$3.00
Activities/Fitness	Entry Fee/Per Class/Per Occurrence	$3.00
Activity Room (Regular Rental)	4 Hours	$250.00
Activity Room (Regular Rental)	6 Hours	$400.00
Activity Room (For Profit)	4 Hours	$500.00
Activity Room (For Profit)	All Day	$1,000.00
Independent Instructor Fee	Per Hour Per Day	$20.00
Church Lease - Activity Room	Per Hour Per Day	$50.00
Church Lease - Gym	Per Hour Per Day	$65.00
Overtime	Per hour	$75.00
Security Deposit	Per Rental	$150.00*

*$100.00 refundable, $50.00 non-refundable set-up fee, Rental rates my be negotiable for tournaments and/or large events

17.06

Outdoor Field/Court Rentals		
Item	**Unit**	**Amount**
Field Practice (Non-LCPR teams) without lights	Per hour Per Team Per field	~~$20.00~~ $30.00
Field Practice (Non-LCPR teams) with lights	Per hour Per Team Per field	~~$30.00~~ $40.00
Turf Field Practice	Per hour Per Team Per Field	$50.00
Court Practice (Non-LCPR teams)	Per hour Per Team Per court	$40.00
Tournament Field Rental (11:30pm curfew)	Per field Per day	$250.00

*Rental rates may be negotiable for tournaments and/or large events

17.07

Other Recreation Fees		
Item	**Unit**	**Amount**
Sponsorship Fee - Platinum Level	Individual	$3,600.00
Sponsorship Fee - Gold Level	Individual	$1,800.00
Sponsorship Fee - Silver Level	Individual	$1,200.00
Sponsorship Fee - Bronze Level	Individual	$300.00
Sponsorship Fee - Movie in the Park	Each Occurrence	$600.00
Extra Sponsor Banner	Each	$100.00
Additional Team Sponsor	Each	$300.00
8x10 Team/Sponsor Picture/Plaque	Each	$30.00
Food Truck - Local Athletics	Each Occurrence	$30.00
Food Truck - Friday Event	Each Occurrence	$30.00
Food Truck - Farmer's Market	Each Occurrence	$30.00
Food Truck - Pool	Each Occurrence	$30.00
Food Truck - Special Events	Each Occurrence	$50.00
Food Truck - Tournaments	Each Occurrence	$50.00
Program Registration Late Fee	Per Participant	$15.00

Late Pick up for After School and Summer Day Camp	Per Minute	$1.00
After School Bus Fee	Per Family Per Day	$2.00

18.00 REGISTER OF DEEDS FEES

Fees charged by this department are set by and conform with SC State law effective August 1, 2019. Please refer to SECTION 8-21-310 of the State code for all fee information.

19.00 ROAD FEES

County Road Improvement and Maintenance Fee		
Per County Code section 26-34	Per Vehicle	$40.00

20.00 SHERIFFS FEES

Miscellaneous Fees		
Item	**Unit**	**Amount**
Fingerprinting (non-LCDC)	Per Set	$5.00
Response to false alarms in excess of 3 in any calendar year	Per Instance	$100.00
FOIA Search, Retrieval, & Redaction	Per Hour	$13.50
Hard Copies	Per Page	$0.22
Storage Discs	Per Disc	$1.25

21.00 DETENTION CENTER FEES

Per Diem for municipal court prisoners	Solely Municipal Charges	$62.52

22.00 STORMWATER FEES

Residential Stormwater Fee	Per Equivalent Residential Unit	$60.00
Commercial Stormwater Fee	Per Equivalent Residential Unit	$60.00 max., or 35% of real property tax or incentive fee*
Plan Review Fees	Per disturbed acre	$250.00
Additional Field Inspection		$50.00
Second Additional Field Inspection		$100.00
Third or More Additional Field Inspections	Per Inspection	$250.00
Grading Only Permit	Per Instance	$650.00

*For commercial properties exempt from real property taxes, the 35% max. is not applicable

23.00 DELINQUENT TAX/RECORDS MANAGEMENT FEES

Tax Collection fee	170.00 or actual cost, whichever is greater
Passport Fee	$25.00

24.00 TREASURER FEES

Convenience fee for SCDMV stickers	$1.00
Duplicate Receipts	$0.25

25.00 ZONING FEES

25.01

Mobile Home Fees		
Item	**Unit**	**Amount**
Mobile Home decal	each	$10.00
Mobile Home - change of ownership	Per Instance	$10.00
Mobile Home - movement	Per Instance	$25.00

25.02 Miscellaneous Fees

Item	Unit	Amount
Appeal from action of zoning official		$325.00
Use permitted on review		$150.00
Variance		$275 SF Residential, $375.00 Commercial
Zoning Verification Letter	Per Instance	$100.00
Power Authorization Letter/Zoning Verification Permit	Per Instance	$50.00
Home Occupation Permit-~~minor~~	Per Instance	$75.00
Temporary Use	Per Instance	$100.00
Special Exception	Per Instance	$400.00
Food Truck	Per Instance	$150.00
Demolition fee - any building or structure less than 5000 SF GFA	Per Instance	$50.00
Demolition Fee - any building or structure 5000 SF GFA or greater	Per Instance	$100.00
Moving fee - any non mobile home building or structure	Per Instance	$50.00
Sign Permit - Permanent	Per-Application	$100.00
Sign Permit - Temporary	Per Application	$50.00

25.03 Permit

Commercial Zoning (including upfits) Permit fee*	Per Instance	$100.00
Residential Zoning Permit fee	Per Instance	$50.00

*Includes multi-family residential

26.00 OTHER COUNTY FEES AND CHARGES

26.01 Historic Courthouse Rental

Item	Unit	Amount
Facility usage	First hour	$115.00
Facility usage	per add'l hour	$75.00
Penalty for time overage	Every 10 minutes	$25.00
Refundable security deposit	Per Instance	$250.00
Cancellation Fee	Per Instance	$100.00

26.02 Miscellaneous County Fees

Item	Unit	Amount
Open Airport hangar rental	Per Month	$150.00
Airport Callout Fee	Per Hour, minimum 3	$100.00
Ramp Tie Down Over Night		$20.00
Ramp Tie Down Monthly		$75.00
Small-Medium Turboprops/Light Jets Facility Fee	Per Day	$75.00
Large Turboprops/Medium Jets Facility Fee	Per Day	$150.00
Large Jets Facility Fee	Per Day	$250.00
Lavatory Services Fee		$100.00
Airplane Ramp Fee	Per Airplane Per Day	$150.00
Airport Vehicle Fee (proof of insurance required)	Per Vehicle Per Day	$100.00
Airport Manager After Hours	Per Hour	$100.00
Bad Check fee	Per Instance	$30.00
Cable television franchise fee	Per Year	5%
Duplication machine reproduction fee - general	Per Page	$0.10
Duplication machine reproduction fee - general (color)	Per Page	$1.15
Audio Recordings of Meetings	Per Copy	$5.00
FOIA Research Time	Per Hour	Not to Exceed $15.00

Private ambulance service - franchise application fee	Per Instance	$100.00

COUNTY OF LANCASTER, SC - SCHEDULE OF TAXES, FEES AND CHARGES
FISCAL YEAR: 2022-2023 ATTACHMENT TO ORDINANCE NO: 2022-1803

1.00 ANIMAL SHELTER FEES

1.01

Medical Services Rendered		
Altered Dog	Per animal	$90.00
Altered Cat	Per animal	$70.00
Unaltered Dog	Per animal	$25.00
Unaltered Cat	Per animal	$30.00
Unaltered Puppy (6 months & below)	Per animal	$10.00 (Max. $50.00)
Unaltered Kitten (6 months & below)	Per animal	$15.00 (Max. $50.00)
Microchip	Per animal	$10.00

1.02

Redemption Fees	
1st Offense with microchip *(must also pay applicable daily shelter fee)**	$20.00
1st Offense without microchip** *(must also pay applicable daily shelter fee)**	$30.00
2nd Offense (*must also pay applicable daily shelter fee)*	$50.00
3rd Offense *(must also pay applicable daily shelter fee)*	$100.00
4th/ Subsequent Offenses *(must also pay applicable daily shelter fee)*	$200.00

*First 24 hours free; **includes mandatory microchip

1.03

Shelter Fees	
Owner Surrender	$25.00
Daily shelter fee	$5.00
Euthanization fee	$25.00
Quarantine fee *(must also pay applicable daily shelter fee)*	$25.00

2.00 ASSESSOR FEES

Line maps	$5.00
Overlay maps	$15.00

3.00 AUDITOR FEES

Temporary tag fee *(does not include state charges)*	Per tag	$5.00
Copies	Per Page	$0.10

4.00 BUILDING DEPARTMENT FEES

Fees established by Section will be doubled if work starts prior to obtaining required permits.

4.01

Building Permits	
Description	**Fee Amount**
Floor area less than or equal 200 sq.ft. Residential Use	No Fee. *Exception: Building Permit fee required for Decks/ platform structures of any size greater than 18 sq. ft., based on estimated value of $25 per sq. ft.
	Minimum $25.00 Building Permit~~s be~~ fee required for one-story detached accessory structures which are deemed valued at ~~$5,000.00~~ $3,275.00 and less or where Permit fee determined less by project review. Zoning permits are required for all structures.
Floor area greater than 200 sq. ft. for residential ~~use~~ or 120 sq. ft. for commercial	Three fourths of one percent (0.0075) of estimated value. Valuation shall be determined by the National Building Valuation Data and Modifiers dated April 15, 1994 and thereafter by the updated revisions.
No Inspection Exception for AG	Three fourths of one percent (0.0075) of estimated value. Valuation shall by determined by $10 per sq. ft. for Agricultural structures by land/use classification which require or not subsequent electrical, gas, mechanical, plumbing, or structural inspection. Zoning permits are required for all structures.

Plan Review	When a set of plans is required by Section 107 of the International Building Code or by the building official and a plan review thereof, a plan review fee shall be equal to one-tenth (1/10) of the building permit fee as set forth above.

1st Re-inspection	$50.00
2nd Re-inspection	$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*	$250.00

4.02

Electrical Permit Fees (Schedule of fees for individual permits for particular jobs)		
Minimum Permit Fee		~~$15.00~~ $30.00
Valuation From/To		**Fee Amount**
$0	~~$500~~ $1,000	~~$15.00~~ $30.00
~~$501~~	~~$1,000~~	~~$20.00~~
$1,000	$150,000	~~$20.00~~ $30.00 for the first one thousand, plus ~~$1.50~~ $2.50 for each additional thousand or fraction thereof
$151,000	Or More	~~$243.00~~ $372.00 for the first $150,000.00, plus ~~$2.00~~ $3.00 for each additional thousand or fraction thereof
1st Additional Inspection		$50.00
2nd Additional Inspection		$100.00
3rd/ Subsequent Additional Inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*		$250.00

4.03

Gas Permit Fees	
Minimum Permit Fee	~~$15.00~~ $30.00
Inspection Fees	Gas piping at one location - ~~$5.00~~ $7.50 for 1-4 plus $1.00 each additional outlet Burners/furnaces/incinerators - ~~$5.00~~ $7.50 for 1 plus $1.00 each additional unit Boilers/heating/air conditioning - ~~$5.00~~ $7.50 for 1 plus $1.00 each additional unit Vented wall furnaces/water heaters - ~~$5.00~~ $7.50 for 1 plus $1.00 each additional
1st Re-inspection	$50.00
2nd Re-inspection	$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*	$250.00

4.04

Mechanical Permit Fees		
Minimum Permit Fee		~~$25.00~~ $30.00
Valuation of ~~$2,500~~ $1,000 or Greater	~~$25~~ $30 plus ~~$2~~ $5 per thousand or fraction thereof	
Inspection Fees		
Inspection - Heating/ventilating/ductwork/AC and refrigeration systems - First $1,000 or fraction thereof of valuation - Each additional $1,000 or fraction thereof of valuation		 ~~$10.00~~ $30.00 ~~$2.00~~ $5.00
Inspection - Repair/alterations/additions to an existing system - First $1,000 or fraction thereof of valuation - Each additional $1,000 or fraction thereof of valuation		 ~~$5.00~~ $15.00 ~~$2.00~~ $5.00
Inspection - Boilers (based on BTU input / 1 KJ = 1.055 BTU / 1 BHp = 33,475 BTU) - 33,000 to 165,000 BTU - 165,001 to 330,000 BTU - 330,001 to 1,165,000 BTU - 1,165,001 to 3,300,000 BTU - 3,300,001 or more		 ~~$5.00~~ $15.00 ~~$10.00~~ $20.00 ~~$15.00~~ $25.00 ~~$25.00~~ $35.00 ~~$35.00~~ $45.00
1st Re-inspection		$50.00
2nd Re-inspection		$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*		$250.00

4.05

Mobile Home Permit Fees		
Mobile Home - de-title	Per Instance	$50.00
Mobile Home - placement and set-up	Per Instance	$225.00

1st Re-inspection	$50.00
2nd Re-inspection	$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*	$250.00

4.06

Plumbing Permit Fees		
Water Heater Changeout		~~$10.00~~ $20.00
Minimum Permit Fee		~~$15.00~~ $25.00
Valuation From/To		**Fee Amount**
$0	$1,000	~~$15.00~~ $25.00
$1,001	$5,000	~~$25.00~~ $35.00
$5,001	Or More	~~$25.00~~ $35.00 for the first $5,000.00, plus ~~$3.00~~ $4.00 for each additional thousand or fraction thereof
1st Re-inspection		$50.00
2nd Re-inspection		$100.00
3rd/ Subsequent Re-inspections *(reinspection fee increases $250.00 per additional inspection after 3rd)*		$250.00

4.07

Swimming Pool Permit Fees		
Valuation From/To		**Fee Amount**
$0	Or More	Three fourths of one percent (0.0075) of estimated value. Valuation shall be determined by the National Building Valuation Data and Modifiers dated April 15, 1994 and thereafter by the updated revisions.

4.08

Building Department Miscellaneous Fees	**Unit**	**Amount**
Appeal from action of building official	Per Instance	$200.00
Moving fee - any building or structure	Per Instance	$50.00
Inspections for Commercial R-2 & I Occupancy Types	Per Instance	5% addition to affected Building permit fees

5.00 CLERK OF COURT FEES*
Amended to conform with Section 8-21-310, Code of Laws of South Carolina, 1976

Bonds		$10.00
Bondsmen		
	In county	$150.00
	Out of county	$100.00
Copies	Certified Copies	$2.50
Common pleas fees:		
	Appeals	$150.00
	Arbitration	$10.00
	Confession	$10.00
	Filing summons and complaint	$150.00
	Foreign judgment	$100.00
	Judgment	$10.00
	Lis Pendens	$10.00
	Motion	$25.00
	Transcript	$35.00
Peddlers License		$150.00
Enrolling notary public		$10.00
Expungement		$35.00
Mechanic's lien if a bond is involved		$10.00
Issuing an official certificate under the seal of the court not otherwise specified in this section		$10.00
Filing a first complaint or petition, including an application for a remedial and prerogative writ and bond in a civil action or proceeding		$100.00
Order for the Destruction of Arrest Records	Per order	$35.00
Order for bail, whether or not surety must be justified		$10.00

6.00 CORONER FEES

6.01

Cremation Fees	
Cremation by Coroner's Office (Cremation Fee - $800/ Administrative Fee - $200/ Transport Fee - $200) - 10 month payment plan available	$1,200.00

6.02

Permit Fees	
Cremation Permits	$25.00

6.03

Report Fees * Note: *Fees will not apply to reports marked "NOT FOR LEGAL USE" provided to surviving family members.*	
Autopsy Reports	$100.00
Coroner's Reports	$75.00
Photographs	$2.00
Toxicology Reports	$100.00

7.00 EMERGENCY MANAGEMENT/ FIRE SERVICE FEES

7.01

Fire Marshal/Fire Service Fees		
1st Additional Inspection		$50.00
2nd Additional Inspection		$100.00
3rd Additional Inspection		$250.00
Inspection fee increase per inspection following 3rd inspection		$250.00
Response to false alarms in excess of 3 in any calendar year	per instance	$100.00
Fire Alarm Plan Review		$100.00
Fire Sprinkler Plan Review Fee		$100.00
Alternate Fire Suppression Plan Review Fee		$25.00

7.02

Hazardous Materials Fees		
Application for operational permit		$1,000.00
Emergency response to hazardous materials incident	Initial Charge	$500.00
Emergency response to hazardous materials incident	Career Personnel	Actual Costs
Emergency response to hazardous materials incident	Volunteer Personnel	20.58 per hr.
Emergency response to hazardous materials incident	Materials Cost	Actual Costs
Commercial Fireworks Display Standby Fee	Per Instance	$500.00
Emergency response to hazardous materials incident	Apparatus & Equipment Costs	FEMA Schedule of Rates

7.03

Special Tax District Uniform Service Charge	
Equivalent Residential Unit fee	$90.00

8.00 EMERGENCY MEDICAL SERVICE FEES

ALS Emerg Treat/No Transport		$175.00
ALS Unit, Urgent, No ALS Tx		$600.00
ALS Emerg Treat - Helicopter at ER		$150.00
Medical Records		$25.00
Mileage, ground		$10.00
Standby Service (per employee)	Per hour	$30.00
Response to false alarms in excess of 3 in any calendar year	per instance	$100.00
ALS with Treatment and Emergency Transport	Base Fee	$700.00
BLS A0429	Base Fee	$600.00
ALS 2 A0433	Base Fee	$800.00

9.00 FARMERS MARKET FEES

Rental Fee		
Seasonal Vendor Fee	One Time	$20.00
Seasonal Booth rental	Per day Per Table	$2.00
Daily Booth rental (includes 1 table)	Per Day	$8.00
Additional Tables*	Each	$2.00

*Maximum 3 tables per site

10.00 FINANCE DEPARTMENT FEES

Departmental Fees		
Dealer tag fee	Per tag	same as Road Maintenance Fee
Tax billing	Per bill	$1.00

11.00 GIS MAPPING FEES

11.01

Black and White Plotter Maps	
Letter (8 1/2 x11)	$1.00
Legal (8 1/2 x14)	$2.00
Tabloid (11x17)	$5.00
24 by 36 (line map - no aerial)	$5.00
24 by 36	$7.00
36 by 44	$10.00
36 by 60	$15.00
Poster up to 72	$20.00

11.02

Color Plotter Maps	
Letter (8 1/2 x11)	$2.00
Legal (8 1/2 x14)	$3.00
Tabloid (11x17)	$5.00
24 by 36	$10.00
36 by 44	$15.00
36 by 60	$20.00
Poster up to 72	$25.00

11.03

Digital Data Fees		
aerial photo (entire county)		$1,500.00
CAMA data in text format		$500.00
Parcel layer with attributes (entire county)		$500.00
Parcel layer without attributes (entire county)		$250.00
GIS Road centerline layer		$250.00
Other digital data	Per hour, 1 hour min.	$50.00

12.00 LIBRARY FEES

12.01

Overdue and Lost Fees		
Overdue book fee *(maximum charge of $2.00)*	Per day	$0.15
Copies- self serve	Per Copy	$0.10
Lost book fee	Per book	Replacement cost

12.02

Miscellaneous Fees		
Out of state library membership	Per year	$25.00
Duplication machine reproduction fee - general	Per Page	$0.25
Facsimile charge	First page	$0.50
Facsimile charge	Subsequent pages	$0.50

13.00 911 FEES

Enhanced 911 Emergency Service System		
Uniform service charge	Per line	$1.00

14.00 PLANNING FEES

14.01

Ordinance Fees		
Left Blank Intentionally		

14.02

Development Fees	
Development Agreements	
Per acre of highland proposed	$25.00 not to exceed $20,000
Planned Development Districts *in addition to Development Agreement Fee	
Rezoning	$2,000.00
Amendment Mixed Use District	$2,000.00

14.03

Development Review Application Fee		
Sketch Plan Review application	Per review	$75.00

14.04

Subdivision Fees				
Preliminary plat - 1 to 10 lots			Per lot	$25.00
Preliminary plat 11 or more lots			per lot	$300 plus $25 for each lot
Final plat			Per plat	$100 plus- $25 for each lot
Amendment of a final plat				$100.00
	Minor Plat		Per Plat	$25 for each lot
	Miscellaneous Plat		Per Plat	$25.00
Civil Construction Plan Review-Subdivision			Per-plat	$300 plus $25 for each lot
Amendment of Construction Plan				$300.00
Resubmittal Fee*			Per instance	$300.00
Resubmittal Fee*			Per instance after second	$500.00

*Administrator reserves the right to waive resubmittal fees for resubmittals contemplating very minor corrections that will require minimal plan review by County staff. Resubmittal fee collected for Civil Construction Plans (subdivisions and non-sf-residential development), preliminary plats, and final plats).

14.05

Rezoning & Text Amendment Fees	
Rezoning application- single parcel	$435.00
Rezoning application- multi parcel	$610.00
Rezoning applications-Mixed use district	$2,000.00
Rezoning applications-Flex District*	
Base Fee (all sites)**	$650.00 plus applicable per acre fee
Sites greater than 5 acres in size	$25.00 per acre (or fraction therof)

Approved Flex District Modification Fee (unless major modification requiring new application and full fee)	$650.00
Text amendment & Future Land Use Map Amendment Fee	$435.00
Conditional Use Permit	$325.00

*Does not include TIA review fee (if applicable)
**No per acre fee for sites 5 acres or less in size and maximum fee $2,500

14.06 Miscellaneous Fees

Item	Unit	Amount
Civil Construction Plan Review-Non-Subdivision	Per Instance	$300 plus $100 per acre
Sketch Plan	Per Instance	$75.00
Comprehensive plan - picked up	Each	$25.00
Comprehensive plan - mailed	Each	$30.00
Road name change	Per road	$250.00
Telecommunication Towers Review	Per Instance	$1,500.00
Telecommunication Antenna-Colocation Review	Per Instance	$500.00
Zoning map (2 parts; northern & southern) - picked up	Per part	$25.00
Zoning map (2 parts; northern & southern) - mailed	Per part	$30.00
Traffic Impact Analysis	Per Instance	Cost of engineer + 10%
Mixed Use/Master Plan Review (without rezoning)	Each	$500.00
Surety Fees (new and release)	Per Instance	$300.00
Floodplain Development Permit - LC review - no adverse impact	Per Instance	$100.00
Floodplain Development - FEMA LOMA, SFR w/ local review	Per FEMA app	$250.00
Floodplain Development - LOMA, multiple lots MT-EZ application	Per FEMA app	$500.00
Floodplain Development - CLOMR and LOMR: MT-1 application package	Per FEMA app	$1,500.00
Floodplain Development - PMR: MT-2 application package	Per FEMA app	$1,000.00

15.00 PROBATE COURT FEES

15.01 Cost of Court: Estate Fees - Regular Estate

Property valuation less than $5,000	$25.00
Property valuation of $5,000 but less than $20,000	$45.00
Property valuation $20,000 but less than $60,000	$67.50
Property valuation $60,000 but less than $100,000	$95.00
Property valuation of $100,000 but less than $600,000	$95.00 plus 0.0015 in excess of $100,000
Property valuation $600,000 or more	$845.00 plus 0.0025 in excess of $600,000

15.02 Cost of Court: Estate Fees - Small Estate or Affidavit of Collection for Personal Property

Property valuation less than $100.00	$12.50
Property valuation of $100 but less than $5,000	$25.00
Property valuation of $5,000 but less than $20,000	$45.00
Property valuation of $20,000 but less than $25,000	$67.50

15.03 Miscellaneous Fees

Legal advertisement - cost of advertisement is in addition to prescribed court costs and are due and payable prior to		
CD copy of hearing		$10.00
Search fee		$7.00
Plain Copy	Per Page	$0.10
Replacement Forms	Per Page	$0.50
Faxing Documents		$5.00

15.04

Probate Court Fees		
Appointment of Special Administrator or temporary fiduciary		$22.50
Special Certificates		$10.00
Certified marriage certificates		$5.00
Certifying appeal record		$10.00
Certified copy of Information to Heirs and Devisee Form		$0.50 each
Additional Certificates of Appointment		$0.50 each
Filing - any summons, complaint, or petition		$150.00
Filing conservatorship accounting		$10.00
Filing demand for notice		$5.00
Filing of will only		$10.00
Issuing certified copies	Per Document	$5.00
Issuing exemplified/ authenticated copies		$20.00
Recording authenticated or certified copies.		$20.00
Reforming or correcting marriage record		$6.75
Reopening closed estates		$22.50

15.05

Weddings	
Marriage license - at least one party in-state *(includes $20.00 state fee)*	$75.00
Marriage license - out of state *(includes $20.00 state fee)*	$90.00
Marriage license-Reprint copy	$5.00
Marriage ceremony - w/out use of courthouse camera	$100.00
Marriage ceremony - w/ use of courthouse camera*	$120.00

*Marriage couple to obtain own photographer will be required to use on-site camera and flash drive to comply with courthouse policy

16.00 PUBLIC WORKS FEES

Driveway pipe - 2nd driveway	$500.00 or actual cost, whichever is greater	
Single Family Residential Encroachment Permit Review Fees	Per Review	$50.00
Non-residential/New development	Per Review	Actual cost ($500 min)
Road/bridge design review by outside engineer		Actual cost
Road testing fee	Actual cost plus 20%	
Road proof roll - initial reinspection	Per project	$250.00
Road proof roll - additional reinspection	Per reinspection	$500.00
Roadway sign - production/ installation	actual cost plus 10%	
Tire disposal - agricultural	Per tire	$35.00
Tire disposal - undocumented	Per ton	$150.00

17.00 RECREATION FEES

17.01

Participant Fees-Youth Sports			
Sport	**Ages**	**Amount**	**All-Star Amount**
Youth Basketball	5 to 15	~~$70.00~~ $80.00	~~$40.00/$30.00(7-8)~~
Dixie Softball	7 to 18	~~$90.00~~ $95.00	~~$40.00~~
Cheerleading	7 to 15	~~$40.00~~ $50.00	
Youth Baseball	6 to 12	~~$90.00~~ $95.00	
Youth Soccer	5 to 15	~~$75.00~~ $80.00	~~$40.00/$30.00(7-8)~~
Instr. Soccer	4	~~$60.00~~ $70.00	
Flag Football	7 to 15	~~$70.00~~ $75.00	
Tackle Football	7 to 12	~~$95.00~~ $100.00	~~$40.00~~
Girls Volleyball	8 to 13	~~$50.00~~ $70.00	~~$40.00~~
Swim Team	5 to 18	~~$80.00~~ $85.00	
T-Ball/Swing League/Sweetees	4 to 5	~~$60.00~~ $70.00	

17.02

Participant Fees-Adult Sports			
Sport	**Ages**	**Unit**	**Amount**
Adult/Senoir League	18 & up/55 & up	Per Individual	$50.00
Basketball	~~16 & up~~ 18 & up	Per Individual	~~$40.00~~ $50.00
Softball	~~16 & up~~ 18 & up	Per Individual	~~$40.00~~ $50.00

Volleyball	~~16 & up~~ 18 & up	Per Individual	~~$30.00~~ $50.00
Kickball	~~16 & up~~ 18 & up	Per Individual	~~$30.00~~ $50.00
Soccer	~~16 & up~~ 18 & up	Per Individual	~~$40.00~~ $50.00

17.03

After School and Summer Day Camp		
Item	**Unit**	**Amount**
After School Registration Fee	Per Individual	$20.00
After School Attendance Fee	Per Day Per Child	~~$11.00~~ $12.00
After School Attendance Fee (add'l child)	Per Day Per Child	~~$9.00~~ $10.00
After School Attendance Fee (half day)	Per Day Per Child	~~$12.00~~ $13.00
After School Attendance Fee (all day)	Per Day Per Child	~~$13.00~~ $14.00
After School Attendance Fee (all day, add'l child)	Per Day Per Child	~~$11.00~~ $12.00
After School Attendance Fee (half day, add'l child)	Per Day Per Child	~~$10.00~~ $11.00
Summer Day Camp Registration Fee	Individual	$25.00
Summer Day Camp Attendance Fee	Per Day Per Child	~~$18.00~~ $19.00
Summer Day Camp Attendance Fee (add'l child)	Per Day Per Child	~~$10.00~~ $11.00
Field Trip Fees (optional)	Varies	

17.04

Swimming Pool Fees			
Activity	**Ages**	**Unit**	**Amount**
Swim Lessons	3 to 18	Per Person Per Lesson	$50.00
Nursery/Camp Daily fee	4 to 12	Per Individual	$2.00
Public Swim Daily Fee	All Ages	Per Person	$3.00
Mid-Season Pass (7/6/22)	All Ages	Per Person	$40.00
Single Season Pass	All Ages	Per Person	$75.00
Group Mid-Season Pass (7/6/22)	All Ages	Per Family*	$85.00
Family Weekly Pass	All Ages	Per Family*	$75.00
Family Season Pass	All Ages	Per Family*	$150.00
Pool Party (0-25 People)	All Ages	Per Hour	$60.00
Pool Party (26-50 People)	All Ages	Per Hour	$80.00
Pool Party (51-75 People)	All Ages	Per Hour	$125.00
Pool Party (76-100 People)	All Ages	Per Hour	$150.00

*Maximum of 5 per family

17.05

Facility Rental		
All Sites	**Unit**	**Amount**
Gym (Regular Rental)	4 Hours	$300.00
Gym (Regular Rental)	6 Hours	$450.00
Gym (Regular Rental)	All Day	$750.00
Gym (For Profit)	4 Hours	$600.00
Gym (For Profit)	All Day	$1,500.00
Open Basketball	Entry Fee/Per Class/Per Occurrence	$3.00
Open Pickleball	Entry Fee/Per Class/Per Occurrence	$3.00
Activities/Fitness	Entry Fee/Per Class/Per Occurrence	$3.00
Activity Room (Regular Rental)	4 Hours	$250.00
Activity Room (Regular Rental)	6 Hours	$400.00
Activity Room (For Profit)	4 Hours	$500.00
Activity Room (For Profit)	All Day	$1,000.00
Independent Instructor Fee	Per Hour Per Day	$20.00
Church Lease - Activity Room	Per Hour Per Day	$50.00
Church Lease - Gym	Per Hour Per Day	$65.00
Overtime	Per hour	$75.00
Security Deposit	Per Rental	$150.00*

*$100.00 refundable, $50.00 non-refundable set-up fee, Rental rates my be negotiable for tournaments and/or large events

17.06

Outdoor Field/Court Rentals		
Item	**Unit**	**Amount**
Field Practice (Non-LCPR teams) without lights	Per hour Per Team Per field	~~$20.00~~ $30.00
Field Practice (Non-LCPR teams) with lights	Per hour Per Team Per field	~~$30.00~~ $40.00
Turf Field Practice	Per hour Per Team Per Field	$50.00
Court Practice (Non-LCPR teams)	Per hour Per Team Per court	$40.00
Tournament Field Rental (11:30pm curfew)	Per field Per day	$250.00

*Rental rates may be negotiable for tournaments and/or large events

17.07

Other Recreation Fees		
Item	**Unit**	**Amount**
Sponsorship Fee - Platinum Level	Individual	$3,600.00
Sponsorship Fee - Gold Level	Individual	$1,800.00
Sponsorship Fee - Silver Level	Individual	$1,200.00
Sponsorship Fee - Bronze Level	Individual	$300.00
Sponsorship Fee - Movie in the Park	Each Occurrence	$600.00
Extra Sponsor Banner	Each	$100.00
Additional Team Sponsor	Each	$300.00
8x10 Team/Sponsor Picture/Plaque	Each	$30.00
Food Truck - Local Athletics	Each Occurrence	$30.00
Food Truck - Friday Event	Each Occurrence	$30.00
Food Truck - Farmer's Market	Each Occurrence	$30.00
Food Truck - Pool	Each Occurrence	$30.00
Food Truck - Special Events	Each Occurrence	$50.00
Food Truck - Tournaments	Each Occurrence	$50.00
Program Registration Late Fee	Per Participant	$15.00
Late Pick up for After School and Summer Day Camp	Per Minute	$1.00
After School Bus Fee	Per Family Per Day	$2.00

18.00 REGISTER OF DEEDS FEES

Fees charged by this department are set by and conform with SC State law effective August 1, 2019. Please refer to SECTION 8-21-310 of the State code for all fee information.

19.00 ROAD FEES

County Road Improvement and Maintenance Fee		
Per County Code section 26-34	Per Vehicle	$40.00

20.00 SHERIFFS FEES

Miscellaneous Fees		
Item	**Unit**	**Amount**
Fingerprinting (non-LCDC)	Per Set	$5.00
Response to false alarms in excess of 3 in any calendar year	Per Instance	$100.00
FOIA Search, Retrieval, & Redaction	Per Hour	$13.50
Hard Copies	Per Page	$0.22
Storage Discs	Per Disc	$1.25

21.00 DETENTION CENTER FEES

Per Diem for municipal court prisoners	Solely Municipal Charges	$62.52

22.00 STORMWATER FEES

Residential Stormwater Fee	Per Equivalent Residential Unit	$60.00
Commercial Stormwater Fee	Per Equivalent Residential Unit	$60.00 max., or 35% of real property tax or incentive fee*
Plan Review Fees	Per disturbed acre	$250.00
Additional Field Inspection		$50.00
Second Additional Field Inspection		$100.00
Third or More Additional Field Inspections	Per Inspection	$250.00
Grading Only Permit	Per Instance	$650.00

*For commercial properties exempt from real property taxes, the 35% max. is not applicable

23.00 DELINQUENT TAX/RECORDS MANAGEMENT FEES

Tax Collection fee	170.00 or actual cost, whichever is greater
Passport Fee	$25.00

24.00 TREASURER FEES

Convenience fee for SCDMV stickers	$1.00
Duplicate Receipts	$0.25

25.00 ZONING FEES

25.01 Mobile Home Fees

Item	Unit	Amount
Mobile Home decal	each	$10.00
Mobile Home - change of ownership	Per Instance	$10.00
Mobile Home - movement	Per Instance	$25.00

25.02 Miscellaneous Fees

Item	Unit	Amount
Appeal from action of zoning official		$325.00
Use permitted on review		$150.00
Variance		$275 SF Residential, $375.00 Commercial
Zoning Verification Letter	Per Instance	$100.00
Power Authorization Letter/Zoning Verification Permit	Per Instance	$50.00
Home Occupation Permit~~-minor~~	Per Instance	$75.00
Temporary Use	Per Instance	$100.00
Special Exception	Per Instance	$400.00
Food Truck	Per Instance	$150.00
Demolition fee - any building or structure less than 5000 SF GFA	Per Instance	$50.00
Demolition Fee - any building or structure 5000 SF GFA or greater	Per Instance	$100.00
Moving fee - any non mobile home building or structure	Per Instance	$50.00
Sign Permit - Permanent	Per Application	$100.00
Sign Permit - Temporary	Per Application	$50.00

25.03 Permit

Commercial Zoning (including upfits) Permit fee*	Per Instance	$100.00
Residential Zoning Permit fee	Per Instance	$50.00

*Includes multi-family residential

26.00 OTHER COUNTY FEES AND CHARGES

26.01 Historic Courthouse Rental

Item	Unit	Amount
Facility usage	First hour	$115.00

Facility usage	per add'l hour	$75.00
Penalty for time overage	Every 10 minutes	$25.00
Refundable security deposit	Per Instance	$250.00
Cancellation Fee	Per Instance	$100.00

26.02

Miscellaneous County Fees		
Item	**Unit**	**Amount**
Open Airport hangar rental	Per Month	$150.00
Airport Callout Fee	Per Hour, minimum 3	$100.00
Ramp Tie Down Over Night		$20.00
Ramp Tie Down Monthly		$75.00
Small-Medium Turboprops/Light Jets Facility Fee	Per Day	$75.00
Large Turboprops/Medium Jets Facility Fee	Per Day	$150.00
Large Jets Facility Fee	Per Day	$250.00
Lavatory Services Fee		$100.00
Airplane Ramp Fee	Per Airplane Per Day	$150.00
Airport Vehicle Fee (proof of insurance required)	Per Vehicle Per Day	$100.00
Airport Manager After Hours	Per Hour	$100.00
Bad Check fee	Per Instance	$30.00
Cable television franchise fee	Per Year	5%
Duplication machine reproduction fee - general	Per Page	$0.10
Duplication machine reproduction fee - general (color)	Per Page	$1.15
Audio Recordings of Meetings	Per Copy	$5.00
FOIA Research Time	Per Hour	Not to Exceed $15.00
Private ambulance service - franchise application fee	Per Instance	$100.00

26.03 **Impact Fees-County**

The development impact fees established by Ordinance 2021-1722 (the "Fire Development Impact Fee"), Ordinance 2021-1723 (the "EMS Development Impact Fee"), Ordinance No. 2021-1724 (the "Sheriff Development Impact Fee"), and Ordinance 2021-1725 (the "Parks and Recreation Development Impact Fee"), collectively the "County Impact Fee Ordinances", are hereby updated, adjusted and amended, pursuant to the terms of the County Impact Fee Ordinances. Section V of the County Impact Fees Ordinances provides that the development impact fees shall be adjusted annually to reflect the effects of inflation on the costs for facilities set forth in the Development Impact Fee Study and updated CIP dated July 19, 2021. The fee schedule shall be adjusted using the Construction Cost Index calculated by the Engineering New Record (ENR). For each such adjustment, the development impact fees shall be multiplied by a fraction, the numerator of which is the ENR Construction Cost Index for the most recent month for which figures are available, and the denominator of which is the ENR Construction Cost Index for the period one year prior to the period reflected in the numerator. The impact fee schedule annual adjustment update will become effective on July 1st of each year. If July 1st falls on a weekend or county holiday, the fee adjustment will become effective on the next business day thereafter. The Construction Cost Index calculated for the period of May 2021 to May 2022 results in an eight and a half percent (8.5%) increase in the County Impact Fee Ordinances. Therefore, pursuant to the terms of the County Impact Fee Ordinances, those fees are adjusted, updated and amended as set forth in the following schedules.

Item	Unit	Amount
Fire Impact Fees		
Greater Panhandle Service Area-Residential		
Single Family Detached	Per housing unit	~~925~~ $1,004.00
Single Family Attached	Per housing unit	~~785~~ $852.00
Multifamily	Per housing unit	~~657~~ $713.00
Pleasant Valley Fire District-Residential		
Single Family Detached	Per housing unit	~~759~~ $824.00
Single Family Attached	Per housing unit	~~644~~ $699.00
Multifamily	Per housing unit	~~539~~ $585.00
Greater Panhandle Service Area-Nonresidential		
Retail	Per 1,000 square feet	~~1478~~ $1604.00
Office	Per 1,000 square feet	~~502~~ $545.00
Industrial	Per 1,000 square feet	~~255~~ $277.00
Warehouse	Per 1,000 square feet	~~90~~ $98.00
Healthcare	Per 1,000 square feet	~~552~~ $599.00
Institutional	Per 1,000 square feet	~~1005~~ $1,090.00
Pleasant Valley Fire District-Nonresidential		
Retail	Per 1,000 square feet	~~1,363~~ $1,479.00
Office	Per 1,000 square feet	~~463~~ $502.00
Industrial	Per 1,000 square feet	~~236~~ $256.00
Warehouse	Per 1,000 square feet	~~83~~ $90.00
Healthcare	Per 1,000 square feet	~~509~~ $552.00
Institutional	Per 1,000 square feet	~~927~~ $1,006.00
EMS Impact Fees		
Residential		
Single Family Detached	Per housing unit	~~113~~ $123.00
Single Family Attached	Per housing unit	~~96~~ $104.00
Multifamily	Per housing unit	~~81~~ $88.00
Nonresidential		
Retail	Per 1,000 square feet	~~100~~ $109.00
Office	Per 1,000 square feet	~~34~~ $37.00
Industrial	Per 1,000 square feet	~~17~~ $18.00
Warehouse	Per 1,000 square feet	~~6~~ $7.00
Healthcare	Per 1,000 square feet	~~38~~ $41.00
Institutional	Per 1,000 square feet	~~68~~ $74.00
Sheriff Impact Fees		
Residential		
Single Family Detached	Per housing unit	~~121~~ $131.00
Single Family Attached	Per housing unit	~~103~~ $112.00
Multifamily	Per housing unit	~~86~~ $93.00
Nonresidential		
Retail	Per 1,000 square feet	~~187~~ $203.00

Office	Per 1,000 square feet	~~63~~ $68.00
Industrial	Per 1,000 square feet	~~32~~ $35.00
Warehouse	Per 1,000 square feet	~~11~~ $12.00
Healthcare	Per 1,000 square feet	~~70~~ $76.00
Institutional	Per 1,000 square feet	~~127~~ $138.00
Parks & Recreation Impact Fees		
Residential		
Single Family Detached	Per housing unit	~~784~~ $851.00
Single Family Attached	Per housing unit	~~666~~ $723.00
Multifamily	Per housing unit	~~557~~ $604.00

26.04 **Impact Fees-School District**

The development impact fee established by Ordinance 2021-1761 (the "School Development Impact Fee"), is hereby adjusted, updated and amended, pursuant to the terms of Ordinance 2021-1761. Section 5(c) of the School Development Impact Fee provides that the development impact fees shall be adjusted annually to reflect the effects of inflation on the costs for facilities set forth in the updated Development Impact Fee Study and updated CIP dated November 24, 2021. The fee schedule shall be adjusted using the Construction Cost Index calculated by the Engineering New Record (ENR). For each such adjustment, the development impact fees shall be multiplied by a fraction, the numerator of which is the ENR Construction Cost Index for the most recent month for which figures are available, and the denominator of which is the ENR Construction Cost Index for the period one year prior to the period reflected in the numerator. The impact fee schedule annual adjustment update will become effective on July 1st of each year. If July 1st falls on a weekend or county holiday, the fee adjustment will become effective on the next business day thereafter. The Construction Cost Index calculated for the period of May 2021 to May 2022 results in an eight and a half percent (8.5%) increase in the School Development Impact Fee. Therefore, pursuant to the terms of Ordinance 2021-1761, the School Development Impact Fee is adjusted, updated and amended as set forth in the following schedules.

Item	Unit	Amount
School District Impact Fees		
Residential		
Single Family	Per housing unit	~~8202~~ $8,899.00
Multifamily	Per housing unit	~~8701~~ $9,441.00

Lancaster County
South Carolina

Budget Amendment Proposal

Following direction from Council at both meetings in May, Staff has adjusted the compensation plan for next year to include a 5% across the board increase for all employees beginning in July as well as an additional 1% for employees below the minimum. In addition, Council directed staff at the May 23 meeting to bring forward a budget proposal which removes any tax millage increase, excluding debt service millage, and which also includes the Sheriff's full amended career ladder. The Administrator recommends the following changes to the budget at second reading which accomplishes those requests:

General Fund	
Changes to the Administrator's Recommended Budget	(Cost)/Savings
Reduction of 1 mil increase to 0.	$(449,488)
Inclusion of the Sheriff's full Amended Career Ladder.	$(456,444)
Addition of funds to address compaction/compression issues within the compensation plan.	$(52,189)
Increase of Intergovernmental Revenue for Sheriff Town of Kershaw and School Resource Officers.	$123,633
Reduction of IT contractual services for technical assistance.	$75,000
Staggered hiring of proposed IT positions throughout the year.	$196,595
Removal of proposed funding of EMS paramedic position to replace position going to teach in the high school.	$77,893
Replacement of $300,000 for lighting at Walnut Creek park with installation of fencing and signage at Walnut Creek Park due to ongoing security issues making this a higher priority for Recreation staff. Lighting rentals can continue to be utilized.	$185,000
Reduction in the funding for console replacement at 911 communications to $50,000. This will allow for replacement of top priorities including monitors and chairs, but physical consoles and subsequent rewiring will be deferred to a future year.	$285,000
Reduction in the Economic Development contractual services budget $15,000.	$15,000
Capital Improvement Fund	
Reduction of propose .2 mil increase to 0.	$(110,000)
Reduction in the number of replacement vehicles for Sheriff's Office in the Capital fund from 10 to 8.	$110,000

Memo

Date: May 4, 2022

To: Lancaster County Council

From: Dennis Marstall, County Administrator

Subject: Council Budget Feedback and Budget Adjustment Proposal for FY 22– 23

I want to thank County Council for your feedback on the recommended budget for FY 22 – 23. There were three issues that you said you would like for me to consider before we hold the first reading of the budget on May 9. Those issues were:

1. Consideration of a budget with no tax or millage increase
2. More thought on the compensation and classification implementation to get all staff to the minimum of their pay classification, with interest in potentially phasing it in or staggering it over two years.
3. Better address the Sheriff's request for his Career Ladder Pay Plan, based on his updated request.

While I believe my recommended budget is sound and addresses the priorities and needs of the County, I have attached a spreadsheet outlining the changes I would propose if you want to adopt a budget with no millage increase. Changes to reduce the 2.6 mil for the general fund operating and the .2 mil increase in the Capital Improvement Fund increase would mean a decrease of $1.4 million from the general fund(s) recommendation. Suggestions to reduce the budget by $1.3 million include:

- Implementing the compensation and classification study beginning in January 2023 and spreading it out over two fiscal years with July 1, 2023, being the final implementation date. Not only does this address your desire to consider a budget with no tax increase, but addresses an interest in spreading out the implementation to get employees to the minimum of their pay classification.
- Eliminating the one-percent (1%) increase for the pay-for-performance implementation pool and give all employees an across the board pay increase of 2.5%, instead of the recommended 2%
- Delaying the hiring of some of the in-house IT staff as we transition away from the VC3 contract
- Remove funding for the proposed EMS paramedic position to replace position going to teach in the high school, as there are several vacancies at EMS that they most likely would not be able to fill this position in the FY '23 fiscal year

- Adjust some of the capital projects expenses to reflect what we believe will be actual bid costs, plus move the purchase of two of the planned 10 Sheriff's patrol cars to ARPA funding.

The cost difference between the Sheriff's original career ladder compensation plan request and his second request, to better compete with the pay adjustments the State of South Carolina is making for law enforcement agencies, is approximately $600,000. In working with the Sheriff, he has communicated that implementing his career ladder compensation plan is his top priority and is willing to forgo increasing staffing and other budget support to achieve that. Based on that prioritization, I have identified $234,491 in the Sheriff's budget that can be redirected for the Sheriff to add to his original career ladder request, plus move the 23 non-sworn positions back under the County's general pay plan, which will help the Sheriff's pay structure be more competitive with the State. The specific changes to the Sheriff's budget would include:

- Eliminate the hiring of an Investigator
- Eliminate the hiring of a Patrol Deputy
- Reduce the Detention Center maintenance budget by $50,000
- Maintain the 23 non-sworn positions in the county general pay plan, as has been the case until this request.

Overall, my preference is to maintain my recommended budget. However, I will get to any budget structure that meets the pleasure of the County Council. I believe the adjustments noted in this budget will still maintain the organization's priorities as well as the Council's budget goals. I look forward to reviewing this with you at the May 9, 2022, Council Meeting. If you would like to discuss beforehand, please don't hesitate to contact me.

dm
attachments

Lancaster County
South Carolina

General Fund Revenue

ANNUAL BUDGET ESTIMATE - REVENUE
Amended - 2022-2023

COUNTY OF LANCASTER
FY 2022-2023

	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		
	Actual ($)	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
400 Current Property Taxes	$30,323,339.00	$33,293,485.00	$31,954,484.00		4.02	$35,852,003.00	$35,852,003.00	
410 Delinquent Property Taxes	$886,674.00	$896,500.00	$640,354.00		28.57	$896,500.00	$896,500.00	
417 Property Taxes-State Reim	$2,372,660.00	$2,134,937.00	$2,260,635.00		-5.89	$2,215,226.00	$2,215,226.00	
418 Property Taxes-Lost Rev	$10,432,363.00	$8,843,358.00	$7,332,864.00		17.08	$10,820,929.00	$10,820,979.00	
419 Multi County Filot	$24,143.00	$20,000.00	$21,370.00		-6.85	$20,000.00	$20,000.00	
422 Other Taxes	$3,154,315.00	$2,975,475.00	$2,918,996.00		1.90	$3,175,475.00	$3,175,475.00	
430 State Grants	$6,877.00							
434 Intergovernmental- State	$3,592,156.00	$3,457,875.00	$2,085,265.00		39.70	$4,037,875.00	$4,037,875.00	
435 State Aid to Library	$153,304.00	$160,000.00	$51,893.00		67.57	$160,000.00	$160,000.00	
436 Intergovernmental- Local	$1,478,893.00	$1,664,250.00	$1,193,804.00		28.27	$1,799,625.00	$1,799,625.00	
437 Intergovernmental-Federal	$507,088.00		$50,113.00					
439 Other Government Revenue	$16,023.00		$4,118.00					
440 License- Miscellaneous			$53,380.00					
441 License- Franchise	$625,643.00	$517,847.00	$626,553.00		-20.99	$609,278.00	$609,278.00	
442 Lic & Permits- Bldg	$6,238,778.00	$3,694,800.00	$5,435,799.00		-47.12	$4,444,800.00	$4,444,800.00	
444 Lic & Permits- Planning	$156,550.00	$132,500.00	$148,474.00		-12.06	$137,500.00	$137,500.00	
446 Lic & Permits- Rod	$2,167,183.00	$1,212,000.00	$2,169,379.00		-78.99	$1,401,420.00	$1,401,420.00	
448 Lic & Permits- Coroner	$10,965.00	$8,000.00	$10,625.00		-32.81	$8,000.00	$8,000.00	
450 Chgs. For Svcs.- Public W	$136,996.00	$82,000.00	$108,664.00		-32.52	$82,000.00	$82,000.00	

451 Program Rev. Recreation	$572,884.00	$1,235,000.00	$763,539.00	38.17	$1,235,000.00	$1,235,000.00
455 Chgs. For Svcs.- Fees	$253,523.00	$277,500.00	$223,650.00	19.41	$287,500.00	$287,500.00
456 Chgs. For Svcs.- Copies	$10,598.00	$11,500.00	$10,357.00	9.94	$10,500.00	$10,500.00
457 Chgs. For Svcs.- Other	$21,455.00	$28,200.00	$33,325.00	-18.17	$28,200.00	$28,200.00
458 Chgs. For Svcs.- Ems	$3,108,044.00	$2,700,000.00	$2,808,229.00	-4.01	$2,800,000.00	$2,800,000.00
459 Chgs. For Svcs.- Misc	$70,743.00	$93,000.00	$70,920.00	23.74	$70,000.00	$70,000.00
461 Fines & Fees- Courts	$630,070.00	$651,000.00	$599,987.00	7.84	$651,000.00	$651,000.00
463 Fines & Fees- Druf Forf			$19,613.00			
464 Fines & Fees- Other	$8,955.00	$10,000.00	$7,920.00	20.80	$10,000.00	$10,000.00
466 Fines & Fees- Other	$8,906.00	$15,000.00	$7,175.00	52.17	$15,000.00	$15,000.00
467 Fines & Fees- Other	$23,835.00	$86,000.00	$27,328.00	68.22	$43,000.00	$43,000.00
468 Fees- Bank	$15,708.00	$68,525.00	$27,594.00	59.73	$68,525.00	$68,525.00
470 Contribution & Donations	$159,347.00	$25,000.00	$81,580.00	-226.32	$25,000.00	$25,000.00
471 Contributions & Donations-Library	$13,987.00	$7,500.00	$10,101.00	-34.68	$7,500.00	$7,500.00
480 Interest Income	$83,401.00	$320,490.00	$119,435.00	62.73	$110,000.00	$110,000.00
490 Other Income	$558,867.00	$162,680.00	$251,483.00	-54.59	$212,680.00	$212,680.00
491 Other Income	$79,551.00	$40,000.00	$59,887.00	-49.72	$40,000.00	$40,000.00
801 Transfer In	$31,594.00	$32,750.00		100.00	$32,750.00	$32,750.00
810 Ofs Fund Balance		$5,209,335.00		100.00	$4,823,755.00	$4,823,755.00
820 Sale Of Capital Assets	$177,960.00		$16,591.00			
10 General Fund	$68,113,378.00	$70,066,507.00	$62,205,484.00	11.22	$76,131,041.00	$76,131,091.00
Report Totals	**$68,113,378.00**	**$70,066,507.00**	**$62,205,484.00**		**$76,131,041.00**	**$76,131,091.00**

Lancaster County
South Carolina

General Fund Expenditures

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 10 General Fund								
Department: 005 Non-Departmental								
10-7-005-510-20 Unempl Comp Exp	19,962.00	30,000.00	1,121.00		96	30,000.00	30,000.00	
10-7-005-520-00 Workers Comp Volunteers	34,705.00	120,000.00			100	120,000.00	120,000.00	
10-7-005-520-40 Cnt - Retirement Match		6,000.00			100	6,000.00	6,000.00	
10-7-005-520-45 Retiree Insurance	164,953.00	165,000.00	133,424.00		19	165,000.00	165,000.00	
10-7-005-593-00 Maintenance-Service Agreement	4,676.00	10,000.00	3,507.00		65	10,000.00	10,000.00	
10-7-005-604-01 Audit	50,000.00	70,000.00	61,620.00		12	70,000.00	70,000.00	
10-7-005-625-04 Da-Med Ind Fund	163,438.00	178,675.00	178,675.00			178,675.00	178,675.00	
10-7-005-650-00 Insurance-General	1,340,938.00	1,541,423.00	1,301,742.00		16	1,541,425.00	1,541,425.00	
10-7-005-781-00 Miscellaneous Expense	8,717.00	9,475.00	2,528.00		73	9,475.00	9,475.00	
Total	**$1,787,389.00**	**$2,130,573.00**	**$1,682,617.00**			**$2,130,575.00**	**$2,130,575.00**	
Department: 007 Cnty Economic Dev. Dept.								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-007-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum; Marketing Coordinator position moved to Communications Dept.	242,133.00	248,380.00	162,620.00		35	219,500.00	219,500.00	
10-7-007-500-05 Salaries- Overtime			33.00					
10-7-007-500-10 Wages & Salaries Parttime		1,000.00			100	1,000.00	1,000.00	
10-7-007-510-00 Fica-Employers Contrib.	18,172.00	19,000.00	12,786.00		33	16,700.00	16,700.00	
10-7-007-510-05 Sc Ret Employers Contrib	37,567.00	41,130.00	28,148.00		32	38,320.00	38,320.00	
10-7-007-510-15 Health/Life Ins Employers	10,817.00	10,870.00	7,606.00		30	19,700.00	19,700.00	
10-7-007-510-25 Workers Compensation	4,657.00	6,065.00	3,381.00		44	3,935.00	3,935.00	
10-7-007-530-00 Travel, Training, Dues Transfer to Recreation per admin.	70,128.00	99,500.00	73,741.00		26	75,000.00	75,000.00	
10-7-007-540-00 Supplies- General Recommended: All; Requested: Reduce 4k	410.00	8,000.00	1,767.00		78	4,000.00	4,000.00	
10-7-007-541-00 Supplies Postage Recommended: All; Requested: Reduce $500	86.00	1,000.00	153.00		85	500.00	500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-007-543-01 Supplies - Food Recommended: All; Requested: Reduce $3000	1,459.00	5,000.00	1,643.00		67	2,000.00	2,000.00	
10-7-007-551-00 Equipment- General Recommended: All; Requested: Reduce $1000	15.00	2,000.00	260.00		87	1,000.00	1,000.00	
10-7-007-571-00 Utilities-Telephone	4,789.00	5,500.00	3,345.00		39	5,500.00	5,500.00	
10-7-007-590-00 Maintenance - Vehicles	2,853.00	1,000.00	251.00		75	1,000.00	1,000.00	
10-7-007-590-05 Gasoline	1,404.00	3,000.00	1,974.00		34	3,000.00	3,000.00	
10-7-007-600-00 Contractual Services(Cs)	49,739.00	70,585.00	41,006.00		42	70,585.00	70,585.00	
10-7-007-605-00 Cs - Printing Recommended: All; Requested: Reduce $1500		2,500.00			100	1,000.00	1,000.00	
10-7-007-670-00 Advertising Recommended: All; Requested: Reduce $3000	2,030.00	10,000.00	525.00		95	7,000.00	7,000.00	
10-7-007-750-00 Lease- Copiers	2,894.00	4,000.00	2,566.00		36	4,000.00	4,000.00	
10-7-007-786-25 Donations Exp - Industry Apprecia...			1,653.00					
Total	**$449,153.00**	**$538,530.00**	**$343,458.00**			**$473,740.00**	**$473,740.00**	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Department: 011 County Council								
10-7-011-500-00 Wages & Salaries Full Time	52,345.00	53,780.00	45,926.00		15	99,020.00	99,020.00	
Recommended: 5% increase plus additional 1% for those not at minimum; Transfer the Deputy Clerk position from Administration								
10-7-011-500-10 Wages & Salaries Part-Time	89,746.00	96,500.00	76,468.00		21	103,500.00	103,500.00	
Requested: Increase Council $1,000 each								
10-7-011-510-00 Fica-Employers Contrib.	9,743.00	11,500.00	8,689.00		24	15,500.00	15,500.00	
10-7-011-510-05 Sc Ret Employers Contrib	22,049.00	24,885.00	20,977.00		16	35,600.00	35,600.00	
10-7-011-510-15 Health/Life Ins Employers	44,436.00	57,195.00	37,073.00		35	57,195.00	57,195.00	
10-7-011-510-25 Workers Compensation	2,285.00	3,110.00	2,206.00		29	3,485.00	3,485.00	
10-7-011-530-00 Travel, Training, Dues	11,936.00	45,000.00	23,580.00		48	45,000.00	45,000.00	
10-7-011-540-00 Supplies-General	8,418.00	7,500.00	7,709.00		-3	7,500.00	7,500.00	
10-7-011-543-01 Supplies-Food	3,523.00	9,000.00	6,577.00		27	6,000.00	6,000.00	
10-7-011-571-00 Utilities-Telephone	17,951.00	16,500.00	15,776.00		4	19,500.00	19,500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-011-600-00 Contractual Services (Cs) Removed Hospital Security	526,329.00	925,000.00	650,030.00		30	100,000.00	100,000.00	
10-7-011-604-00 Professional Services Strategic Plan	57,535.00	50,000.00	271,355.00		-443	100,000.00	100,000.00	
10-7-011-670-00 Advertising	11,101.00	10,000.00	5,958.00		40	10,000.00	10,000.00	
10-7-011-690-00 Special Projects Requested: $3.39 million Airport Terminal Removed one-time funding for DSS	61,466.00	574,000.00	3,833.00		99	3,408,000.00	3,408,000.00	
10-7-011-691-01 Sp - Promotions	14,247.00	18,000.00	8,159.00		55	18,000.00	18,000.00	
10-7-011-740-30 Cp-Land/Bldg Acquisition	2,370,055.00							
10-7-011-760-00 Cnt - Grants Match Removed one-time funding for commerce grant match and old bailes road (will need to double check these will be complete by EOY)	131,717.00	1,023,075.00	119,394.00		88	280,000.00	280,000.00	
10-7-011-771-00 Ds - Lease Purchase	50,000.00	50,000.00	50,000.00			50,000.00	50,000.00	
10-7-011-781-00 Miscellaneous Expense	6,966.00	10,000.00	7,544.00		25	10,000.00	10,000.00	
10-7-011-781-27 Bonds - Surety	1,076.00	2,000.00	1,076.00		46	2,000.00	2,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-011-781-73 Licesnses/Permits/Fees	1,005.00		992.00					
10-9-011-950-05 Transfer To Other Funds	933,836.00							
Total	**$4,427,765.00**	**$2,987,045.00**	**$1,363,322.00**			**$4,370,300.00**	**$4,370,300.00**	
Department: 012 Council Transfers								
10-9-012-950-20 Transfer-Airport	78,930.00	109,130.00			100	192,963.00	192,963.00	
Total	**$78,930.00**	**$109,130.00**				**$192,963.00**	**$192,963.00**	
Department: 014 Direct Assistance								
10-7-014-620-00 Association Of Counties	13,041.00	13,041.00	13,041.00		0	13,041.00	13,041.00	
10-7-014-625-06 Da - Clemson Extension Requested increase for janitorial contract	26,000.00	26,000.00	13,500.00		48	27,000.00	27,000.00	
10-7-014-625-08 Da-Health & Wellness Comm.	1,396.00	1,400.00	-66.00		105	1,400.00	1,400.00	
10-7-014-625-11 Da-Community Relations	1,991.00	2,250.00	1,033.00		54	2,250.00	2,250.00	
10-7-014-625-13 Da-Probation & Parole	600.00							
10-7-014-625-14 Da-Public Defender	333,422.00	371,048.00	371,048.00			419,372.00	419,372.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: All; Requested: $17302 for career ladder and COLA; $2,106 travel, $2,850 membership dues, $2,440 mandatory training								
10-7-014-625-17 Da-Lancaster Soil & Water	110,268.00	113,370.00	113,370.00			115,231.00	115,231.00	
Recommended: All; Requested: $1861 for COLA for staff and 4% tort liability increase								
10-7-014-625-22 Da-Catawba Rpc	58,147.00	58,147.00	58,147.00			58,147.00	58,147.00	
10-7-014-625-23 Da-Delegation Disbursement	20,000.00	25,000.00	20,000.00		20	25,000.00	25,000.00	
10-7-014-625-29 Da - Hwy Patrol Dues		750.00			100	750.00	750.00	
10-7-014-625-31 Da-L.C. Council On Aging	17,007.00	40,000.00			100	40,000.00	40,000.00	
Recommended: All; Requested: Continued funding at FY22 amount								
10-7-014-625-35 Da-Historic Commission	2,568.00	5,500.00	4,272.00		22	5,500.00	6,050.00	
Recommended: None; Requested: 10% increase								
10-7-014-625-38 Da-Sixth Judicial Circuit	699,698.00	757,900.00	757,900.00			943,580.00	943,580.00	
Recommended: All; Requested: $128,687--$104,301 grant replacement Drug Court and DUI; $18,000 Case management system; $6386 career ladder								
10-7-014-625-50 Da- Keystone Substance Abuse	10,000.00	10,000.00	10,000.00			10,000.00	10,000.00	
Total	**$1,294,138.00**	**$1,424,406.00**	**$1,362,245.00**			**$1,661,271.00**	**$1,661,821.00**	
Department: 019 Marketing & Communication								
10-7-019-500-00 Wages & Salaries Full Time						205,055.00	198,100.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: 5% increase plus additional 1% for those not at minimum Transfer positions and additional $40k for Director pay; $40k for Media/Social Media Specialist Requested: Transfer positions from HR, Rec. and Economic Development								
10-7-019-510-00 Fica-Employers Contrib.						12,535.00	15,535.00	
10-7-019-510-05 Sc Ret Employers Contrib						35,665.00	35,665.00	
10-7-019-510-15 Health/Life Ins Employers						41,065.00	41,065.00	
10-7-019-510-25 Workers Compensation						2,870.00	2,870.00	
10-7-019-530-00 Travel, Training, Dues						4,000.00	4,000.00	
10-7-019-540-00 Supplies-General						3,000.00	3,000.00	
10-7-019-551-00 Equipment-General						24,370.00	24,370.00	
10-7-019-571-00 Utilities-Telephone						2,500.00	2,500.00	
10-7-019-593-00 Maintenance-Service Agree						12,000.00	12,000.00	
10-7-019-600-00 Contractual Services(Cs)						53,000.00	53,000.00	
10-7-019-670-00 Advertising						10,000.00	10,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-019-690-00 Special Projects						8,000.00	8,000.00	
10-7-019-750-00 Lease-Copiers						4,000.00	4,000.00	
Total						**$418,060.00**	**$414,105.00**	
Department: 020 Procurement								
10-7-020-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	129,551.00	138,075.00	123,583.00		10	160,465.00	148,615.00	
10-7-020-510-00 Fica-Employers Contrib.	9,446.00	10,180.00	9,313.00		9	11,900.00	11,370.00	
10-7-020-510-05 Sc Ret Employers Contrib	20,103.00	22,035.00	21,112.00		4	27,300.00	26,100.00	
10-7-020-510-15 Health/Life Ins Employers	20,631.00	20,730.00	21,928.00		-6	31,035.00	31,035.00	
10-7-020-510-25 Workers Compensation	348.00	2,170.00	360.00		83	2,330.00	2,335.00	
10-7-020-530-00 Travel, Training, Dues	3,385.00	5,100.00	3,023.00		41	5,100.00	5,100.00	
10-7-020-540-00 Supplies-General	4,154.00	1,500.00	1,953.00		-30	1,500.00	1,500.00	
10-7-020-571-00 Utilities-Telephone	2,790.00	3,000.00	2,152.00		28	3,000.00	3,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-020-593-00 Maintenance-Service Agree.	5,832.00	8,200.00			100			
Recommended--First Year fees to be covered with ARPA Requested: $2865 additional for annual dues for new e-procurement software funded via ARPA								
10-7-020-670-00 Advertising	134.00	500.00			100	500.00	500.00	
10-7-020-750-00 Lease- Copiers	3,059.00	3,000.00	2,340.00		22	3,000.00	3,000.00	
Total	**$199,433.00**	**$214,490.00**	**$185,764.00**			**$246,130.00**	**$232,555.00**	
Department: 021 Administrator								
10-7-021-500-00 Wages & Salaries Full Time	289,023.00	441,825.00	346,144.00		22	601,625.00	567,160.00	
Recommended: Recommended: 5% increase plus additional 1% for those not at minimum; Project Manager; Requested: Project Manager ($80k); Administrative Assistant ($42k) Transfer Deputy Clerk position to Council Budget								
10-7-021-500-05 Salaries - Overtime	126.00	4,000.00	1,625.00		59	4,000.00	4,000.00	
10-7-021-500-06 Ot-Hist Courthouse Events	2,974.00	7,000.00	4,067.00		42	7,000.00	7,000.00	
10-7-021-500-10 Wages & Salaries Part-Time	15,535.00	18,600.00	6,159.00		67	18,600.00	18,600.00	
10-7-021-510-00 Fica-Employers Contrib.	22,644.00	36,065.00	27,128.00		25	48,290.00	45,655.00	
10-7-021-510-05 Sc Ret Employers Contrib	46,670.00	77,475.00	61,166.00		21	110,210.00	104,160.00	
10-7-021-510-15 Health/Life Ins Employers	33,497.00	52,975.00	30,820.00		42	72,975.00	72,975.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-021-510-25 Workers Compensation	5,664.00	13,450.00	8,967.00		33	20,535.00	20,755.00	
10-7-021-520-15 Other Payroll Exp.			4,271.00					
10-7-021-530-00 Travel, Training, Dues	3,859.00	51,500.00	23,541.00		54	51,500.00	51,500.00	
10-7-021-540-00 Supplies-General	11,115.00	10,200.00	6,452.00		37	10,200.00	10,200.00	
10-7-021-549-05 Supplies - Welcome Center		4,000.00	1,951.00		51	4,000.00	4,000.00	
10-7-021-551-00 Equipment-General Removed one-time funding for office upgrades and equipment	1,872.00	33,000.00	14,262.00		57	3,000.00	3,000.00	
10-7-021-600-00 Contractual Services (Cs)	16,893.00	27,000.00	7,735.00		71	27,000.00	27,000.00	
10-7-021-604-10 Ps - Medical	81,490.00	137,000.00	122,409.00		11	137,000.00	137,000.00	
10-7-021-690-00 Special Projects Recommended: All Requested: $75,000 for Office Renovations	4,681.00	8,750.00	8,026.00		8	83,750.00	83,750.00	
10-7-021-750-00 Lease- Copiers	5,950.00	8,000.00	5,317.00		34	8,000.00	8,000.00	
Total	**$541,993.00**	**$930,840.00**	**$680,040.00**			**$1,207,685.00**	**$1,164,755.00**	
Department: 022 Legal Team								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-022-500-00 Wages & Salaries Full Time Recommended: All Requested: Attorney ($120k); Paralegal ($45k)						168,600.00	168,600.00	
10-7-022-510-00 Fica-Employers Contrib.						12,900.00	12,900.00	
10-7-022-510-05 Sc Ret Employers Contrib						29,600.00	29,600.00	
10-7-022-510-15 Health/Life Ins Employers						27,600.00	27,600.00	
10-7-022-510-25 Workers Compensation						4,070.00	4,070.00	
10-7-022-530-00 Travel, Training, Dues						5,000.00	5,000.00	
10-7-022-540-00 Supplies-General						1,500.00	1,500.00	
10-7-022-551-00 Equipment-General Requested: computers and desk set-up for new positions						10,400.00	10,400.00	
10-7-022-571-00 Utilities-Telephone	604.00	600.00	336.00		44	1,750.00	1,750.00	
10-7-022-604-04 Ps-Legal/General Legal Counsel in house; still use some third party attorneys for specialized issues	431,507.00	325,000.00	364,095.00		-12	200,000.00	200,000.00	
10-7-022-750-00 Lease- Copiers	1,194.00	2,000.00	743.00		63	2,000.00	2,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Total	**$433,305.00**	**$327,600.00**	**$365,174.00**			**$463,420.00**	**$463,420.00**	
Department: 023 Finance								
10-7-023-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum.	402,247.00	512,480.00	370,808.00		28	536,500.00	536,500.00	
10-7-023-500-05 Salaries- Ot	391.00	1,250.00	129.00		90	1,250.00	1,250.00	
10-7-023-500-10 Wages & Salaries Part-Time	2,138.00	29,050.00	5,381.00		81	29,050.00	29,050.00	
10-7-023-510-00 Fica-Employers Contrib.	29,715.00	39,300.00	28,498.00		27	41,140.00	41,140.00	
10-7-023-510-05 Sc Ret Employers Contrib	63,333.00	85,075.00	63,063.00		26	94,420.00	94,420.00	
10-7-023-510-15 Health/Life Ins Employers	46,292.00	59,865.00	31,082.00		48	50,920.00	50,920.00	
10-7-023-510-25 Workers Compensation	1,097.00	3,720.00	1,098.00		70	1,920.00	1,920.00	
10-7-023-530-00 Travel, Training, Dues	6,007.00	11,360.00	5,210.00		54	11,360.00	11,360.00	
10-7-023-540-00 Supplies-General	7,190.00	12,500.00	5,988.00		52	12,500.00	12,500.00	
10-7-023-551-00 Equipment-General Removed one-time funding for position	2,970.00	7,300.00	10,499.00		-44	5,000.00	5,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-023-560-00 Equipment - Capitalized		5,500.00			100	5,500.00	5,500.00	
10-7-023-571-00 Utilities-Telephone	3,818.00	4,000.00	2,866.00		28	4,000.00	4,000.00	
10-7-023-593-00 Maintenance-Service Agree. Recommended: All; Requested: Carry forward one-time $25,000 for AP Automation	2,061.00	27,250.00	10,895.00		60	27,250.00	27,250.00	
10-7-023-600-00 Contractual Services(Cs)	4,173.00		8,267.00					
10-7-023-605-00 Cs - Printing		1,500.00			100	1,500.00	1,500.00	
10-7-023-670-00 Advertising	1,874.00	2,500.00	252.00		90	2,500.00	2,500.00	
10-7-023-750-00 Lease- Copiers	3,870.00	5,500.00	4,462.00		19	5,500.00	5,500.00	
Total	**$577,176.00**	**$808,150.00**	**$548,498.00**			**$830,310.00**	**$830,310.00**	
Department: 024 Human Resources								
10-7-024-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum; HR Specialist full year Requested: 1/2 Year HR Specialist (45k); FT Temp payroll trainee (use other half from HR Specialist); Public Relations Coordinator salary moved to Communications Dept.	212,974.00	214,815.00	176,986.00		18	233,850.00	233,850.00	
10-7-024-500-05 Salaries- Overtime	1,970.00	400.00	745.00		-86	400.00	400.00	
10-7-024-500-10 Wages & Salaries Parttime	2,635.00		1,193.00					

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-024-510-00 Fica-Employers Contrib.	37,139.00	40,180.00	35,234.00		12	41,635.00	41,635.00	
10-7-024-510-05 Sc Ret Employers Contrib	33,421.00	35,640.00	30,476.00		14	41,135.00	41,135.00	
10-7-024-510-15 Health/Life Ins Employers	31,495.00	31,215.00	26,097.00		16	48,675.00	48,675.00	
10-7-024-510-25 Workers Compensation	11,724.00	11,995.00	12,006.00		0	14,485.00	14,485.00	
10-7-024-520-10 Employee Merit Pool	279,050.00	310,000.00	283,750.00		8	310,000.00	310,000.00	
10-7-024-530-00 Travel, Training, Dues	674.00	4,650.00	740.00		84	4,650.00	4,650.00	
10-7-024-540-00 Supplies-General	5,989.00	6,000.00	4,544.00		24	6,000.00	6,000.00	
10-7-024-551-00 Equipment-General	16,500.00							
10-7-024-571-00 Utilities-Telephone	2,907.00	3,000.00	2,402.00		20	3,000.00	3,000.00	
10-7-024-600-00 Contractual Services (Cs) Recommended: NEOGOV Requested: NEOGOV Insight and Onboarding components ($26,212); TEXTMYGOV ($16,200 first year, $9,000 recurring thereafter)	33,748.00	52,495.00	42,392.00		19	66,215.00	66,215.00	
10-7-024-670-00 Advertising	3,329.00	11,000.00	1,528.00		86	11,000.00	11,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-024-690-00 Special Projects Recommended: Tuition Reimbursement (60k)	7,725.00	10,000.00	15,541.00		-55	10,000.00	70,000.00	
10-7-024-750-00 Lease- Copiers	4,092.00	6,000.00	4,010.00		33	6,000.00	6,000.00	
Total	**$685,372.00**	**$737,390.00**	**$637,644.00**			**$797,045.00**	**$857,045.00**	
Department: 025 Risk Management								
10-7-025-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	61,396.00	63,065.00	53,867.00		15	66,220.00	66,220.00	
10-7-025-510-00 Fica-Employers Contrib.	4,397.00	4,825.00	4,010.00		17	5,120.00	5,120.00	
10-7-025-510-05 Sc Ret Employers Contrib	9,527.00	10,445.00	9,227.00		12	11,755.00	11,755.00	
10-7-025-510-15 Health/Life Ins Employers	12,289.00	12,355.00	10,344.00		16	13,790.00	13,790.00	
10-7-025-510-25 Workers Compensation	1,465.00	1,995.00	1,396.00		30	2,115.00	2,115.00	
10-7-025-530-00 Travel, Training, Dues	6,631.00	6,000.00	5,345.00		11	6,000.00	6,000.00	
10-7-025-540-00 Supplies-General	1,245.00	2,000.00	1,271.00		36	2,000.00	2,000.00	
10-7-025-571-00 Utilities-Telephone	912.00	1,000.00	646.00		35	1,000.00	1,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-025-690-00	13,396.00	15,000.00	14,591.00		3	15,000.00	15,000.00	
Special Projects								
Recommended: All Requested: Continued funding @ 15k for SDS Database and various PPE purchases								
Total	**$111,258.00**	**$116,685.00**	**$100,697.00**			**$123,000.00**	**$123,000.00**	
Department: 026 Mis								
10-7-026-500-00	354,144.00	441,845.00	267,932.00		39	952,845.00	810,585.00	
Wages & Salaries Full Time								
Recommended: 5% increase plus additional 1% for those not at minimum Cybersecurity Admin, Tech 1, Jr Network Admin., Jr. System Engineer, Lead System Engineer Requested: $511,000 total; Asst. IT Director ($90,000), Cybersecurity Admin ($70,000), IT Tech I ($41,000), Jr Network Admin. ($55,000), Jr Security Analyst ($55,000), Jr System Engineer ($55,000), Lead System Engineer ($75,000), Programmer ($70,000)								
10-7-026-500-05	1,770.00	2,250.00	2,266.00		-1	2,250.00	2,250.00	
Salaries- Overtime								
10-7-026-500-10			3,948.00					
Wages & Salaries Part-Time								
10-7-026-510-00	26,866.00	30,330.00	21,139.00		30	61,265.00	62,010.00	
Fica-Employers Contrib.								
Recommended: Related to positions								
10-7-026-510-05	55,699.00	65,650.00	46,106.00		30	140,630.00	142,335.00	
Sc Ret Employers Contrib								
Recommended: Related to positions; Requested: $89,735 related to positions								
10-7-026-510-15	27,272.00	50,743.00	20,532.00		60	108,000.00	92,610.00	
Health/Life Ins Employers								
Recommended: Related to positions; Requested: $108,000 related to positions								
10-7-026-510-25	2,606.00	10,485.00	2,229.00		79	12,200.00	10,100.00	
Workers Compensation								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-026-530-00	6,118.00	18,000.00	17,679.00		2	42,800.00	36,300.00	
Travel, Training, Dues								
Recommended: $6300 security awareness training; $9,500 for new positions; $2500 for existing Requested: $24,800 total; $6,300 Security Awareness training, $2,500 existing employees, $16,000 related to positions								
10-7-026-540-00	4,957.00	5,000.00	4,894.00		2	5,000.00	5,000.00	
Supplies-General								
10-7-026-542-00	480.00	1,000.00	675.00		32	1,000.00	1,000.00	
Supplies - Clothing								
10-7-026-550-00	152,628.00	138,515.00	26,627.00		81	38,515.00	38,515.00	
Msa-Dp Hw Mtn								
Transfer to special projects for key server replacements and addition as well as potential use as contingency fund for unforeseen circumstances								
10-7-026-551-00	4,751.00	5,000.00	2,701.00		46	68,180.00	21,800.00	
Equipment-General								
Recommended: Computers for requested positions (12k), furnitured for recommended positions (4800); take other out of $220.000 for workstation replacements Requested: $63,180; $3,500 ROD Monitors, $22,030 Toughbooks & Monitors for Coroner, $10,650 Toughbooks and Monitors for EOC, $27,000 related to computers and furniture for positions								
10-7-026-560-00	93,056.00	220,000.00	216,499.00		2	220,000.00	220,000.00	
Equipment - Capitalized								
Recommended: $220,000 Requested: $220,000 CIP funding for computer replacements; $33,500 GIS and 911 Plotters								
10-7-026-571-00	179,592.00	170,000.00	227,283.00		-34	275,700.00	275,700.00	
Utilities-Telephone								
Recommended: Phones for EOC request and 4375 for recommended positions; Increase for cost increases Requested: $8,620 total; $1,620 phones for EOC request, $7,000 related to positions								
10-7-026-590-05			48.00					
Gasoline								
10-7-026-600-00	206,472.00	425,880.00	704,119.00		-65	600,155.00	601,555.00	
Contractual Services (Cs)								
Recommended: VC3 Costs								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-026-605-02 Msa-Dp Sw Mtn	475,423.00	517,853.00	480,973.00		7	738,000.00	738,000.00	
Recommended: All Requested: $220,143; $26,000 Cellebrite, $43,680 Detention Ctr. Cameras, $6,696 3 yr email signature software, $39,600 server backups, $ 11,070 Computer Imaging software, $13,740 web filtering, $38,527 Multi-Factor auth, $5,000 Adobe, $17,700 Microsoft licensing increase, $18,130 3.5% software increase								
10-7-026-690-00 Special Projects	270,735.00	279,260.00	150,398.00		46	169,455.00	169,455.00	
Transfer from hardware Recommended: All Remove one-time funding for priority 1&2 items from consultant Requested: $51,195; $51,195 standardized badging								
10-7-026-750-00 Lease- Copiers	2,220.00	3,000.00	1,895.00		37	3,000.00	3,000.00	
Total	**$1,864,789.00**	**$2,384,811.00**	**$2,197,943.00**			**$3,438,995.00**	**$3,230,215.00**	
Department: 027 Gis								
10-7-027-500-00 Wages & Salaries Fulltime	75,030.00	75,525.00	65,830.00		13	80,925.00	80,925.00	
Recommended: Recommended: 5% increase plus additional 1% for those not at minimums								
10-7-027-510-00 Fica-Employers Contrib	5,402.00	5,815.00	4,954.00		15	6,255.00	6,255.00	
10-7-027-510-05 Sc Ret Employers Contrib	11,643.00	12,590.00	11,276.00		10	14,350.00	14,350.00	
10-7-027-510-15 Health/Life Ins Employers	8,001.00	8,040.00	6,705.00		17	8,940.00	8,940.00	
10-7-027-510-25 Workers Compensation	202.00	2,280.00	192.00		92	1,000.00	1,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-027-530-00 Travel, Training, Dues		1,000.00			100	4,000.00	4,000.00	
10-7-027-540-00 Supplies - General	683.00	5,000.00	116.00		98	5,000.00	5,000.00	
10-7-027-541-00 Supplies-Postage		100.00			100	100.00	100.00	
10-7-027-571-00 Utilities-Telephone	1,080.00	1,000.00	829.00		17	1,000.00	1,000.00	
10-7-027-600-00 Contractual Services(Cs)		76,000.00	75,275.00		1	141,385.00	80,715.00	
Recommended: Pictomery Continuation and technical consultants Requested: Continued funding for consultants (13k); Pictometry ($67,715); SC Aerial Consortium contact (60,668 - $4,668 annual membership dues plus 56k for 3in flyover pics)								
Total	**$102,041.00**	**$187,350.00**	**$165,177.00**			**$262,955.00**	**$202,285.00**	
Department: 029 Zoning								
10-7-029-500-00 Wages & Salaries Full Time	228,976.00		11,966.00					
10-7-029-500-05 Salaries - Overtime	931.00							
10-7-029-510-00 Fica-Employers Contrib.	16,326.00		1,396.00					
10-7-029-510-05 Sc Ret Employers Contrib	35,658.00		3,240.00					
10-7-029-510-15 Health/Life Ins Employers	41,740.00		3,629.00					

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-029-510-25 Workers Compensation	4,121.00		319.00					
10-7-029-530-00 Travel, Training, Dues	3,204.00							
10-7-029-540-00 Supplies-General	4,954.00		1,715.00					
10-7-029-543-01 Supplies-Food	848.00		31.00					
10-7-029-571-00 Utilities-Telephone	4,294.00		3,395.00					
10-7-029-670-00 Advertising	335.00							
10-7-029-750-00 Lease- Copiers	2,362.00		2,362.00					
Total	**$343,749.00**		**$28,053.00**					
Department: 031 Building								
10-7-031-500-00 Wages & Salaries Full Time Recommended: None other than 5% increase plus additional 1% for those not at minimum Requested: $24,876 Reclassifications/promotions/pay compaction issues	630,515.00	781,250.00	565,109.00		28	876,700.00	849,515.00	
10-7-031-500-05 Salaries - Overtime	1,417.00	2,000.00	196.00		90	2,000.00	2,000.00	
10-7-031-500-10 Wages & Salaries Parttime		15,000.00			100	15,000.00	15,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-031-510-00 Fica-Employers Contrib.	45,480.00	60,355.00	42,444.00		30	65,900.00	65,140.00	
10-7-031-510-05 Sc Ret Employers Contrib	97,294.00	130,645.00	96,820.00		26	149,525.00	149,525.00	
10-7-031-510-15 Health/Life Ins Employers	101,487.00	126,450.00	83,931.00		34	139,690.00	139,690.00	
10-7-031-510-25 Workers Compensation	13,039.00	20,230.00	12,816.00		37	20,410.00	23,195.00	
10-7-031-530-00 Travel, Training, Dues	10,104.00	23,500.00	11,606.00		51	23,500.00	23,500.00	
10-7-031-540-00 Supplies-General	6,306.00	13,000.00	6,765.00		48	13,000.00	13,000.00	
10-7-031-551-00 Equipment-General	3,716.00	6,400.00			100	6,400.00	6,400.00	
10-7-031-571-00 Utilities-Telephone	18,174.00	16,500.00	13,358.00		19	16,500.00	16,500.00	
10-7-031-600-00 Contractual Services (Cs)	114,685.00	200,000.00	200,000.00			200,000.00	200,000.00	
10-7-031-613-00 Demolition Expense Recommended: $80,000 moved to planning Requested: Increase by $70,000; also requested to transfer	43,100.00	80,000.00	4,000.00		95	140,000.00		
10-7-031-670-00 Advertising		250.00			100	250.00	250.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-031-690-00 Special Projects	79,500.00							
10-7-031-750-00 Lease- Copiers	2,898.00	5,000.00	2,164.00		57	5,000.00	5,000.00	
Total	**$1,167,715.00**	**$1,480,580.00**	**$1,039,209.00**			**$1,673,875.00**	**$1,508,715.00**	
Department: 032 Planning/Zoning								
10-7-032-500-00 Wages & Salaries Full Time Recommended: Transition vacant Planning Director to Assistant Planning Director Requested: Various Salary Adjustments (Planning Technician to a Planner I, Building Official and Code enforcement) $29,029; Assistant Planning Director $100,441; Code enforcement officer ($60,638)	333,915.00	826,125.00	447,740.00		46	1,016,233.00	844,135.00	
10-7-032-500-05 Salaries - Overtime	577.00	6,500.00	1,969.00		70	6,500.00	6,500.00	
10-7-032-500-10 Wages & Salaries Part-Time Recommended: None; Requested: 2 Interns for 4 months						7,559.00		
10-7-032-510-00 Fica-Employers Contrib.	24,375.00	63,745.00	33,510.00		47	77,255.00	64,921.00	
10-7-032-510-05 Sc Ret Employers Contrib	51,743.00	138,285.00	76,135.00		45	165,250.00	149,020.00	
10-7-032-510-15 Health/Life Ins Employers	39,002.00	131,280.00	55,012.00		58	150,480.00	131,280.00	
10-7-032-510-25 Workers Compensation	4,671.00	14,535.00	7,881.00		46	20,250.00	17,276.00	
10-7-032-530-00 Travel, Training, Dues	1,981.00	13,750.00	3,629.00		74	15,500.00	13,750.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: None; Requested: 1750 for requested positions								
10-7-032-540-00	6,112.00	12,650.00	2,086.00		84	13,050.00	11,915.00	
Supplies-General								
Recommended: None; Requested: $1135 for requested positions								
10-7-032-541-00	1,275.00	4,000.00	410.00		90	4,000.00	4,000.00	
Supplies-Postage								
10-7-032-543-01	1,392.00	3,750.00	1,708.00		54	3,750.00	3,750.00	
Supplies-Food								
10-7-032-551-00		1,000.00			100	9,400.00	1,000.00	
Equipment-General								
Recommended: None; Requested: 8400 for requested positions								
10-7-032-571-00	3,630.00	8,000.00	2,126.00		73	8,000.00	8,000.00	
Utilities-Telephone								
Recommended: None; Requested: Phones for positions								
10-7-032-590-00						1,500.00		
Maintenance-Vehicles								
Recommended: None; Requested: $1500 for requested positions								
10-7-032-590-05						5,100.00		
Gasoline								
Recommended: None; Requested: $5100 for requested positions								
10-7-032-600-00	108,254.00	65,000.00	20,213.00		69	65,000.00	65,000.00	
Contractual Services (Cs)								
10-7-032-600-15	29,288.00	50,000.00	31,600.00		37	100,000.00	100,000.00	
Cs-Traffic Impact Analyses								
Recommended: All Requested: Increase by $50,000								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-032-605-00 Cs-Printing	2.00							
10-7-032-613-00 Demolition Expense Transfer from Building, increase 30k						140,000.00	100,000.00	
10-7-032-670-00 Advertising	8,019.00	18,000.00	4,088.00		77	18,000.00	18,000.00	
10-7-032-690-00 Special Projects Recommended: Bridge design in CPST2 and grant match moved to grant match fund Requested: $135,000; $100,000 for bridge design in Edgewater, $35,000 for grant match for Cross State Trail in Prestwick (will move to grand match fund if approved)		780,000.00	743,518.00		5	135,000.00		
10-7-032-750-00 Lease- Copiers	4,566.00	16,500.00	3,307.00		80	16,500.00	16,500.00	
Total	**$618,802.00**	**$2,153,120.00**	**$1,434,932.00**			**$1,978,327.00**	**$1,555,047.00**	
Department: 041 Assessor								
10-7-041-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	537,632.00	656,090.00	504,210.00		23	666,335.00	654,370.00	
10-7-041-500-05 Salaries - Overtime		2,000.00			100	2,000.00	2,000.00	
10-7-041-500-10 Wages & Salaries Part-Time	4,013.00							
10-7-041-510-00 Fica-Employers Contrib.	39,811.00	51,950.00	37,963.00		27	51,950.00	50,215.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-041-510-05 Sc Ret Employers Contrib	84,429.00	112,460.00	86,015.00		24	117,360.00	115,260.00	
10-7-041-510-15 Health/Life Ins Employers	74,158.00	95,855.00	62,531.00		35	95,855.00	95,845.00	
10-7-041-510-25 Workers Compensation	8,268.00	14,805.00	9,318.00		37	12,350.00	13,610.00	
10-7-041-530-00 Travel, Training, Dues	5,606.00	23,000.00	11,669.00		49	23,000.00	23,000.00	
10-7-041-540-00 Supplies-General	4,684.00	4,500.00	2,930.00		35	4,500.00	4,500.00	
10-7-041-541-00 Supplies-Postage	4,541.00	2,500.00	1,741.00		30	2,500.00	2,500.00	
10-7-041-551-00 Equipment-General Removed one-time funding for new position		3,920.00	1,017.00		74			
10-7-041-571-00 Utilities-Telephone	5,217.00	5,500.00	4,149.00		25	5,500.00	5,500.00	
10-7-041-593-00 Maintenance-Service Agree.	41,703.00	41,560.00	40,006.00		4	41,560.00	41,560.00	
10-7-041-600-00 Contractual Services (Cs) Recommended: All Requested: $900 contract increase for patriot and $8,005 for Schneider	7,657.00	9,000.00	32,899.00		-266	17,905.00	17,905.00	
10-7-041-605-00 Cs-Printing	1,514.00	2,500.00	291.00		88	2,500.00	2,500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-041-670-00 Advertising	58.00	200.00	58.00		71	200.00	200.00	
10-7-041-690-00 Special Projects Removed one-time reassessment cost funding	700.00	50,600.00	27,526.00		46			
10-7-041-750-00 Lease- Copiers	20,804.00	22,000.00	19,055.00		13	22,000.00	22,000.00	
Total	**$840,795.00**	**$1,098,440.00**	**$841,378.00**			**$1,065,515.00**	**$1,050,965.00**	
Department: 043 Auditor								
10-7-043-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	198,208.00	241,625.00	204,811.00		15	241,625.00	253,570.00	
10-7-043-500-05 Salaries- Ot		500.00			100	500.00	500.00	
10-7-043-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	14,622.00	18,525.00	15,479.00		16	18,525.00	19,435.00	
10-7-043-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	30,696.00	40,100.00	34,964.00		13	40,100.00	44,615.00	
10-7-043-510-15 Health/Life Ins Employers	24,722.00	58,885.00	29,262.00		50	58,885.00	40,400.00	
10-7-043-510-25 Workers Compensation Recommended: Related to salary adjustments	536.00	2,850.00	597.00		79	2,850.00	905.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-043-530-00 Travel, Training, Dues	104.00	4,500.00	4,218.00		6	4,500.00	4,500.00	
10-7-043-540-00 Supplies-General	12,507.00	11,000.00	7,081.00		36	11,000.00	11,000.00	
10-7-043-551-00 Equipment-General	1,870.00	2,500.00	1,750.00		30	2,500.00	2,500.00	
10-7-043-571-00 Utilities-Telephone	3,297.00	3,000.00	2,601.00		13	3,000.00	3,000.00	
10-7-043-670-00 Advertising		3,500.00	418.00		88	3,500.00	3,500.00	
10-7-043-750-00 Lease- Copiers	3,670.00	5,000.00	3,084.00		38	5,000.00	5,000.00	
Total	**$290,232.00**	**$391,985.00**	**$304,265.00**			**$391,985.00**	**$388,925.00**	
Department: 044 Treasurer								
10-7-044-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum; Requested: Staff Promotion ($5759); Treasurer pay increase ($11,595)	240,972.00	272,740.00	237,567.00		13	272,740.00	287,105.00	
10-7-044-500-05 Salaries - Overtime	1,448.00	3,000.00	1,224.00		59	3,000.00	3,000.00	
10-7-044-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	17,865.00	20,980.00	18,190.00		13	20,980.00	22,080.00	
10-7-044-510-05 Sc Ret Employers Contrib	37,580.00	45,415.00	40,778.00		10	45,415.00	50,680.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: Related to salary adjustments								
10-7-044-510-15 Health/Life Ins Employers	34,234.00	46,960.00	33,028.00		30	46,960.00	43,995.00	
10-7-044-510-25 Workers Compensation Recommended: Related to salary adjustments	641.00	1,800.00	695.00		61	1,800.00	1,030.00	
10-7-044-530-00 Travel, Training, Dues	100.00	3,500.00	1,775.00		49	3,500.00	3,500.00	
10-7-044-540-00 Supplies-General	14,197.00	11,500.00	10,491.00		9	11,500.00	11,500.00	
10-7-044-541-00 Supplies-Postage	5,962.00	13,000.00	4,944.00		62	13,000.00	13,000.00	
10-7-044-571-00 Utilities-Telephone	2,019.00	2,500.00	1,982.00		21	2,500.00	2,500.00	
10-7-044-605-00 Cs-Printing	91,246.00	92,000.00	51,984.00		43	92,000.00	92,000.00	
10-7-044-670-00 Advertising	400.00	700.00	136.00		81	700.00	700.00	
10-7-044-750-00 Lease- Copiers	2,401.00	3,000.00	1,880.00		37	3,000.00	3,000.00	
10-7-044-781-20 Bank Charges	135,331.00	100.00	17,901.00		-17,801	100.00	100.00	
10-7-044-781-26 Bonds Expense	144.00	500.00	144.00		71	500.00	500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-044-782-00 Over/Shortage		200.00	-2,930.00		1,565	200.00	200.00	
Total	**$584,540.00**	**$517,895.00**	**$419,789.00**			**$517,895.00**	**$534,890.00**	
Department: 045 Delinquent Tax								
10-7-045-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum; Requested: Deputy Tax Collector Promotion ($26,208); Records Specialist I (55,539)	179,247.00	190,080.00	164,659.00		13	271,627.00	201,940.00	
10-7-045-500-05 Salaries - Overtime	6.00	500.00	67.00		87	500.00	500.00	
10-7-045-500-10 Wages & Salaries Part-Time	589.00	400.00	122.00		70	400.00	400.00	
10-7-045-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	12,531.00	14,610.00	12,068.00		17	14,610.00	15,520.00	
10-7-045-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	27,647.00	31,625.00	28,212.00		11	31,625.00	35,620.00	
10-7-045-510-15 Health/Life Ins Employers	42,247.00	51,395.00	36,436.00		29	51,395.00	48,630.00	
10-7-045-510-25 Workers Compensation	626.00	2,375.00	494.00		79	2,375.00	725.00	
10-7-045-530-00 Travel, Training, Dues	181.00	4,000.00	2,096.00		48	4,000.00	4,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-045-540-00 Supplies-General	3,769.00	6,000.00	2,642.00		56	6,000.00	6,000.00	
10-7-045-541-00 Supplies-Postage	22,431.00	51,000.00	4,450.00		91	51,000.00	51,000.00	
10-7-045-551-00 Equipment-General	1,033.00	5,000.00	2,549.00		49	5,000.00	5,000.00	
10-7-045-571-00 Utilities-Telephone	1,283.00	2,500.00	1,214.00		51	2,500.00	2,500.00	
10-7-045-600-00 Contractual Services(Cs)	12,570.00	27,500.00	13,951.00		49	27,500.00	27,500.00	
10-7-045-604-00 Professional Services	16,401.00	12,500.00	1,549.00		88	12,500.00	12,500.00	
10-7-045-605-00 Cs - Printing	2,633.00	1,000.00			100	1,000.00	1,000.00	
10-7-045-670-00 Advertising	16,379.00	30,000.00	21,967.00		27	30,000.00	30,000.00	
10-7-045-680-00 Fee Reimbursement	2,825.00	600.00	26.00		96	600.00	600.00	
10-7-045-750-00 Lease- Copiers	2,026.00	3,350.00	1,983.00		41	3,350.00	3,350.00	
10-7-045-781-27 Bonds - Surety	100.00	300.00	100.00		67	300.00	300.00	
10-7-045-782-00 Over/Shortage		120.00	1.00		99	120.00	120.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Total	**$344,524.00**	**$434,855.00**	**$294,586.00**			**$516,402.00**	**$447,205.00**	
Department: 051 Registration & Elect								
10-7-051-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	113,406.00	197,920.00	139,400.00		30	197,920.00	188,975.00	
10-7-051-500-05 Salaries- Overtime	2,321.00	3,000.00	62.00		98	3,000.00	3,000.00	
10-7-051-500-10 Wages & Salaries Part-Time Recommended: All; Requested: $50,520 increase to hire additional help for 2 weeks for early voting satellite offices	125,010.00	110,000.00	17,721.00		84	160,520.00	161,710.00	
10-7-051-510-00 Fica-Employers Contrib. Recommended: Related to PT increase	10,510.00	23,980.00	11,297.00		53	23,980.00	27,060.00	
10-7-051-510-05 Sc Ret Employers Contrib	20,490.00	47,900.00	24,853.00		48	47,900.00	47,900.00	
10-7-051-510-10 S.C. Police Ret Employer	256.00	400.00			100	400.00		
10-7-051-510-15 Health/Life Ins Employers	23,555.00	58,120.00	25,772.00		56	58,120.00	39,940.00	
10-7-051-510-25 Workers Compensation	834.00	3,500.00	697.00		80	3,500.00	1,260.00	
10-7-051-530-00 Travel, Training, Dues	2,493.00	18,375.00	11,166.00		39	18,375.00	18,375.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-051-540-00	38,326.00	14,000.00	12,224.00		13	19,000.00	19,000.00	
Supplies-General								
Recommended: All Requested: $5,000 increase for additional supplies at the early voting sites								
10-7-051-541-00	12,487.00	7,000.00	2,352.00		66	7,000.00	7,000.00	
Supplies- Postage								
10-7-051-551-00		22,900.00	22,900.00		0	22,900.00	22,900.00	
Equipment-General								
10-7-051-560-00		25,575.00	11,041.00		57	140,040.00	140,040.00	
Equipment - Capitalized								
Recommended: All--carryforward savings from shelving in current budget Requested: $140,040 for additional machines related to the early voting sites								
10-7-051-571-00	4,777.00	5,500.00	3,825.00		30	5,500.00	5,500.00	
Utilities-Telephone								
10-7-051-593-00	23,362.00	51,485.00	48,315.00		6	53,615.00	53,615.00	
Maintenance-Service Agreement								
Recommended: All Requested: $2,130 related to maintenance costs for new early voting site machines								
10-7-051-600-00	9,483.00	14,360.00	8,926.00		38	14,360.00	14,360.00	
Contractual Services (Cs)								
10-7-051-605-00	10,037.00	15,000.00			100	15,000.00	15,000.00	
Cs-Printing								
10-7-051-670-00	1,797.00	5,000.00	3,473.00		31	6,800.00	6,800.00	
Advertising								
Recommended: All Requested: $1,800 to advertise the early voting sites in TLN and KNE								
10-7-051-690-00		260,000.00	103,894.00		60			
Special Projects								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Remove one-time funding for shelving								
10-7-051-750-00 Lease- Copiers	3,775.00	4,500.00	2,763.00		39	4,500.00	4,500.00	
Total	**$402,919.00**	**$888,515.00**	**$450,681.00**			**$802,430.00**	**$776,935.00**	
Department: 060 Register Of Deeds								
10-7-060-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum; Requested: $58,305 for Deputy	195,315.00	200,630.00	175,731.00		12	258,935.00	215,900.00	
10-7-060-500-05 Salaries- Ot		1,000.00			100	1,000.00	1,000.00	
10-7-060-500-10 Wages & Salaries Parttime		1,000.00			100	1,000.00	1,000.00	
10-7-060-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments; Requested: Related to position	14,011.00	15,500.00	13,038.00		16	19,960.00	16,670.00	
10-7-060-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	30,341.00	33,555.00	30,100.00		10	43,795.00	38,265.00	
10-7-060-510-15 Health/Life Ins Employers Recommended: Insurance increases	37,219.00	38,835.00	32,315.00		17	52,335.00	56,780.00	
10-7-060-510-25 Workers Compensation	490.00	1,685.00	514.00		70	1,885.00	780.00	
10-7-060-530-00 Travel, Training, Dues	125.00	4,800.00	3,931.00		18	4,800.00	4,800.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-060-540-00 Supplies-General	3,846.00	5,000.00	643.00		87	5,000.00	5,000.00	
10-7-060-541-00 Supplies Postage	2,251.00	3,000.00	2,699.00		10	3,000.00	3,000.00	
10-7-060-551-00 Equipment-General Recommended: None; Requested: $4,400 for requested position	7,937.00	2,500.00	810.00		68	6,900.00	2,500.00	
10-7-060-571-00 Utilities-Telephone Recommended: None; Requested: $300 for new position	2,244.00	3,500.00	1,852.00		47	3,800.00	3,500.00	
10-7-060-600-00 Contractual Services (Cs) Recommended: All; Requested: $4,000 increase to BIS contract due to server change in current fiscal year	70,490.00	79,460.00	61,321.00		23	83,460.00	83,460.00	
10-7-060-750-00 Lease- Copiers	6,519.00	6,000.00	5,049.00		16	6,000.00	6,000.00	
10-7-060-782-00 Over/Short		250.00	16.00		94	250.00	250.00	
Total	**$370,788.00**	**$396,715.00**	**$328,019.00**			**$492,120.00**	**$438,905.00**	
Department: 061 Circuit Court								
10-7-061-500-05 Salaries Overtime			405.00					
10-7-061-500-10 Wages & Salaries Parttime	19,635.00	29,470.00	30,872.00		-5	29,470.00	29,470.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-061-510-00 Fica-Employers Contrib	1,500.00	2,190.00	2,462.00		-12	2,190.00	2,190.00	
10-7-061-510-05 Sc Ret Employers Contrib	585.00		1,341.00					
10-7-061-510-10 S.C. Police Ret Employer	2,891.00	5,505.00	4,634.00		16	5,505.00	5,505.00	
10-7-061-510-25 Workers Compensation	179.00	1,140.00	343.00		70	1,140.00	1,140.00	
10-7-061-540-00 Supplies-General	1,168.00	3,000.00	1,702.00		43	3,000.00	3,000.00	
10-7-061-571-00 Utilities-Telephone Recommended: All; Requested: $9,200 increase for higher costs related to dedicated internet circuit for Solicitor and Public Defender	5,996.00	6,500.00	6,894.00		-6	15,700.00	15,700.00	
10-7-061-600-00 Contractual Services(Cs)		5,000.00	3,000.00		40	5,000.00	5,000.00	
10-7-061-780-05 Pdc-Jurors	7,550.00	35,000.00	22,490.00		36	35,000.00	35,000.00	
Total	**$39,504.00**	**$87,805.00**	**$74,143.00**			**$97,005.00**	**$97,005.00**	
Department: 063 Clerk Of Court								
10-7-063-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	240,626.00	245,540.00	208,426.00		15	256,560.00	257,850.00	
10-7-063-500-05 Salaries Overtime	30.00	500.00	57.00		89	500.00	500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-063-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	17,265.00	18,825.00	15,555.00		17	18,825.00	19,765.00	
10-7-063-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	37,363.00	40,745.00	35,500.00		13	40,745.00	45,365.00	
10-7-063-510-10 Sc Police Ret Employers Co	145.00		584.00					
10-7-063-510-15 Health/Life Ins Employers Recommended: Insurance increases	49,436.00	54,125.00	41,297.00		24	54,125.00	55,035.00	
10-7-063-510-25 Workers Compensation Recommended: Related to salary adjustments	4,370.00	5,085.00	4,285.00		16	5,085.00	6,250.00	
10-7-063-530-00 Travel, Training, Dues	100.00	2,100.00	1,503.00		28	2,100.00	2,100.00	
10-7-063-540-00 Supplies-General	6,655.00	6,300.00	5,623.00		11	6,300.00	6,300.00	
10-7-063-541-00 Supplies Postage	2,772.00	5,000.00	2,901.00		42	5,000.00	5,000.00	
10-7-063-542-00 Supplies - Clothing	252.00	1,000.00	275.00		73	1,000.00	1,000.00	
10-7-063-551-00 Equipment-General		2,000.00			100	2,000.00	2,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-063-560-00 Equipment - Capitalized Recommended: AV Upgrades $180k Requested: AV Upgrades for family court	75,000.00		99,864.00			180,000.00	180,000.00	
10-7-063-571-00 Utilities-Telephone	9,436.00	11,000.00	6,966.00		37	11,000.00	11,000.00	
10-7-063-593-00 Maintenance-Service Agree.		500.00			100	500.00	500.00	
10-7-063-600-00 Contractual Services (Cs)	125.00	1,500.00	2,632.00		-75	1,500.00	1,500.00	
10-7-063-750-00 Lease- Copiers	3,491.00	2,000.00	2,972.00		-49	2,000.00	2,000.00	
10-7-063-781-27 Bonds - Surety	100.00	500.00			100	500.00	500.00	
Total	**$447,166.00**	**$396,720.00**	**$428,440.00**			**$587,740.00**	**$596,665.00**	
Department: 064 Family Court								
10-7-064-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	170,992.00	211,385.00	153,618.00		27	211,385.00	221,935.00	
10-7-064-500-05 Salaries Overtime	64.00	500.00	6.00		99	500.00	500.00	
10-7-064-500-10 Salaries- Part Time	20,880.00	13,000.00	16,407.00		-26	13,000.00	13,650.00	
10-7-064-510-00 Fica-Employers Contrib.	16,950.00	17,205.00	15,505.00		10	17,205.00	18,010.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: Related to salary adjustments								
10-7-064-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	31,255.00	35,090.00	31,087.00		11	35,090.00	39,060.00	
10-7-064-510-10 S.C. Police Ret Employer Recommended: Related to salary adjustments		2,505.00			100	2,505.00	2,630.00	
10-7-064-510-15 Health/Life Ins Employers Recommended: Insurance increases	36,543.00	36,725.00	30,643.00		17	36,725.00	40,875.00	
10-7-064-510-25 Workers Compensation	836.00	1,000.00	791.00		21	1,000.00	995.00	
10-7-064-530-00 Travel, Training, Dues		2,100.00			100	2,100.00	2,100.00	
10-7-064-540-00 Supplies-General	4,109.00	10,000.00	4,312.00		57	10,000.00	10,000.00	
10-7-064-541-00 Supplies Postage	1,894.00	15,000.00	1,061.00		93	15,000.00	15,000.00	
10-7-064-571-00 Utilities-Telephone	3,195.00	5,500.00	2,529.00		54	5,500.00	5,500.00	
10-7-064-593-00 Maintenance-Service Agree.		500.00			100	500.00	500.00	
10-7-064-690-12 Sp-Dss Incentive	56,807.00	47,032.00	40,069.00		15	47,032.00	47,032.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-064-750-00 Lease- Copiers	3,993.00	2,500.00	2,985.00		-19	2,500.00	2,500.00	
Total	**$347,518.00**	**$400,042.00**	**$299,013.00**			**$400,042.00**	**$420,287.00**	
Department: 068 Coroner								
10-7-068-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	256,223.00	293,335.00	266,641.00		9	293,335.00	348,045.00	
10-7-068-500-05 Salaries Overtime	20,977.00		10,862.00					
10-7-068-500-10 Wages & Salaries Parttime Recommended: Increased due to salary adjustments	87,503.00	63,000.00	96,918.00		-54	78,000.00	78,000.00	
10-7-068-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments; Requested: Related to position	26,932.00	27,415.00	28,872.00		-5	28,565.00	32,745.00	
10-7-068-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	15,423.00	39,890.00	11,174.00		72	39,890.00	31,460.00	
10-7-068-510-10 S.C. Police Ret Employer Recommended: Related to salary adjustments; Requested: Related to position	33,651.00	22,600.00	43,839.00		-94	25,490.00	50,375.00	
10-7-068-510-15 Health/Life Ins Employers Recommended: Insurance increases	34,785.00	41,235.00	26,008.00		37	41,235.00	45,660.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-068-510-25 Workers Compensation Recommended: Related to salary adjustments; Requested: Related to position	14,792.00	18,325.00	18,041.00		2	18,900.00	26,470.00	
10-7-068-530-00 Travel, Training, Dues Recommended: All; Requested: $2,500 to accommodate mandated training	7,352.00	10,000.00	5,007.00		50	12,500.00	12,500.00	
10-7-068-540-00 Supplies-General Recommended: All; Requested: $2,000 related to increases in costs and increases in deaths	11,454.00	11,500.00	8,928.00		22	13,500.00	13,500.00	
10-7-068-542-00 Supplies - Clothing	10,263.00	11,000.00	5,200.00		53	11,000.00	11,000.00	
10-7-068-551-00 Equipment-General Recommended: All; Requested: $5,000 for stretcher battery replacements	5,748.00	6,000.00	4,025.00		33	11,000.00	11,000.00	
10-7-068-571-00 Utilities-Telephone	11,172.00	8,500.00	11,892.00		-40	8,500.00	8,500.00	
10-7-068-590-00 Maintenance - Vehicles	10,073.00	5,500.00	5,159.00		6	5,500.00	5,500.00	
10-7-068-590-05 Gasoline Recommended: Increases due to the price of gasoline	14,050.00	12,000.00	17,097.00		-42	12,000.00	20,000.00	
10-7-068-600-00 Contractual Services (Cs)	5,526.00	11,000.00	4,679.00		57	11,000.00	11,000.00	
10-7-068-604-00 Professional Services	2,763.00	3,500.00	1,179.00		66	3,500.00	3,500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-068-604-10 Ps-Medical	315,056.00	220,000.00	261,173.00		-19	220,000.00	220,000.00	
10-7-068-750-00 Lease- Copiers	4,623.00	3,000.00	2,744.00		9	3,000.00	3,000.00	
10-7-068-781-27 Bonds - Surety	340.00	500.00			100	500.00	500.00	
10-7-068-786-00 Donations Expenditures	3,573.00		1,751.00					
Total	**$892,279.00**	**$808,300.00**	**$831,189.00**			**$837,415.00**	**$932,755.00**	
Department: 069 Probate Court								
10-7-069-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	283,357.00	330,590.00	264,106.00		20	330,590.00	334,895.00	
10-7-069-500-05 Salaries - Overtime	246.00	350.00	87.00		75	350.00	350.00	
10-7-069-500-10 Wages & Salaries Part-Time Recommended: 10k increase due to reduction in current year FT salaries	13,463.00	44,750.00	32,093.00		28	44,750.00	54,750.00	
10-7-069-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	21,599.00	27,990.00	22,380.00		20	27,990.00	31,375.00	
10-7-069-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	30,061.00	51,590.00	37,229.00		28	51,590.00	43,510.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-069-510-10 Sc Police Ret Employers Co Recommended: Related to salary adjustments	16,117.00	4,650.00	9,405.00		-102	4,650.00	17,635.00	
10-7-069-510-15 Health/Life Ins Employers	41,386.00	51,060.00	39,741.00		22	51,060.00	46,050.00	
10-7-069-510-25 Workers Compensation	790.00	2,290.00	1,588.00		31	2,290.00	1,465.00	
10-7-069-530-00 Travel, Training, Dues	12,902.00	17,000.00	8,551.00		50	17,000.00	17,000.00	
10-7-069-540-00 Supplies-General	13,366.00	12,500.00	11,277.00		10	12,500.00	12,500.00	
10-7-069-551-00 Equipment-General	4,000.00	4,000.00	59.00		99	4,000.00	4,000.00	
10-7-069-571-00 Utilities-Telephone	5,524.00	4,500.00	3,901.00		13	4,500.00	4,500.00	
10-7-069-593-00 Maintenance-Service Agree. Recommended: All; Requested: Reduce due to no longer an overlap in softwares	6,125.00	11,880.00	3,725.00		69	7,000.00	7,000.00	
10-7-069-600-00 Contractual Services (Cs)	16,286.00	20,000.00	3,033.00		85	20,000.00	20,000.00	
10-7-069-670-00 Advertising	270.00	250.00			100	250.00	250.00	
10-7-069-750-00 Lease- Copiers	8,963.00	6,000.00	5,765.00		4	6,000.00	6,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-069-781-26 Bonds Expense	223.00	700.00	669.00		4	700.00	700.00	
Total	**$474,678.00**	**$590,100.00**	**$443,609.00**			**$585,220.00**	**$601,980.00**	
Department: 070 Mag-Countywide								
10-7-070-500-00 Wages & Salaries Full Time Recommended: Partial increases for judges and 5% increase plus additional 1% for those not at minimum; Requested: Increases for Judges to match that of the other Associate Magistrate ($25,270)	666,769.00	696,065.00	615,718.00		12	721,335.00	736,380.00	
10-7-070-500-05 Salaries Overtime	2,681.00	14,000.00	1,489.00		89	14,000.00	14,000.00	
10-7-070-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments; Requested: Costs related to Assoc. Magistrate increases ($1965)	48,144.00	54,320.00	46,894.00		14	56,285.00	57,405.00	
10-7-070-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	41,614.00	46,185.00	34,040.00		26	46,185.00	50,620.00	
10-7-070-510-10 Sc Police Ret Employers Co Recommended: Related to salary adjustments; Requested: Costs related to Assoc. Magistrate increases ($5190)	72,720.00	69,520.00	83,297.00		-20	74,710.00	78,320.00	
10-7-070-510-15 Health/Life Ins Employers	102,383.00	111,580.00	66,447.00		40	111,580.00	93,405.00	
10-7-070-510-25 Workers Compensation	12,351.00	21,605.00	11,962.00		45	21,705.00	17,700.00	
10-7-070-530-00 Travel, Training, Dues	1,459.00	7,800.00	6,395.00		18	7,800.00	7,800.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-070-540-00 Supplies-General	13,199.00	19,000.00	13,867.00		27	19,000.00	19,000.00	
10-7-070-542-00 Supplies - Clothing	250.00	3,600.00	771.00		79	3,600.00	3,600.00	
10-7-070-570-00 Utilities-General	10,413.00	16,500.00	12,477.00		24	16,500.00	16,500.00	
10-7-070-571-00 Utilities-Telephone	3,544.00	3,000.00	1,778.00		41	3,000.00	3,000.00	
10-7-070-590-00 Maintenance-Vehicles	2,347.00	3,000.00	1,998.00		33	3,000.00	3,000.00	
10-7-070-590-05 Gasoline	5,682.00	8,800.00	6,648.00		24	8,800.00	8,800.00	
10-7-070-593-00 Maintenance-Service Agree.	1,130.00	6,500.00	90.00		99	6,500.00	6,500.00	
10-7-070-750-00 Lease- Copiers	5,481.00	6,600.00	4,753.00		28	6,600.00	6,600.00	
10-7-070-780-05 Pdc-Jurors	165.00	8,500.00	2,655.00		69	8,500.00	8,500.00	
10-7-070-781-27 Bonds - Surety	2,462.00	3,000.00	2,462.00		18	3,000.00	3,000.00	
Total	**$992,794.00**	**$1,099,575.00**	**$913,741.00**			**$1,132,100.00**	**$1,134,130.00**	

Department: 110 Sheriff

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-110-500-00	5,342,908.00	6,011,955.00	5,119,258.00		15	7,042,714.00	6,646,350.00	
Wages & Salaries Full Time								
Recommended for first reading: Take 2 positions and repurpose them for ladder Recommended: 1 Investigator and 1 Patrol Deputy, Career ladder Requested: $443,550 for career ladder; $57,829 Admin Assistant for Investigations; $79,348 PIO; $166,572 for 2 investigators ($83,286 each); $283,460 for 4 duties ($70,865 each)								
10-7-110-500-05	133,888.00	198,000.00	152,704.00		23	198,000.00	198,000.00	
Salaries - Overtime								
10-7-110-500-10	15,858.00	39,500.00	23,440.00		41	39,500.00	39,500.00	
Wages & Salaries Part-Time								
10-7-110-510-00	400,889.00	478,085.00	400,579.00		16	545,700.00	526,615.00	
Fica-Employers Contrib.								
10-7-110-510-05	125,652.00	106,895.00	136,302.00		-28	163,715.00	163,715.00	
Sc Ret Employers Contrib								
10-7-110-510-10	849,363.00	1,072,230.00	880,904.00		18	1,215,390.00	1,175,880.00	
Sc Police Ret Employers Co								
10-7-110-510-15	820,316.00	962,065.00	708,975.00		26	1,110,075.00	985,965.00	
Health/Life Ins Employers								
10-7-110-510-25	142,434.00	217,525.00	149,358.00		31	217,525.00	211,180.00	
Workers Compensation								
10-7-110-530-00	68,120.00	77,540.00	69,514.00		10	87,540.00	77,540.00	
Travel, Training, Dues								
Recommended: None; Requested: $10,000 scenario based and specialized training								
10-7-110-540-00	18,705.00	30,000.00	13,426.00		55	30,000.00	30,000.00	
Supplies-General								
10-7-110-540-10	3,150.00	1,000.00	6.00		99	1,000.00	1,000.00	
Supplies-Sex Off Registry								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-110-542-00	44,222.00	68,200.00	41,093.00		40	71,660.00	69,065.00	
Supplies-Clothing								
Recommended: Patrol Deputy; Requested: $3460 for requested positions								
10-7-110-551-00	39,740.00	36,240.00	18,815.00		48	59,460.00	38,140.00	
Equipment-General								
Recommended: Investigator desktop Requested: $17,520 Crime Scene Technician Equipment; $5700 for technology for requested positions								
10-7-110-551-30	29,833.00	43,000.00	11,389.00		74	43,000.00	43,000.00	
Communications								
10-7-110-551-45	11,500.00	18,170.00	14,978.00		18	18,170.00	18,170.00	
Protective Clothing								
10-7-110-551-65	96,318.00	126,470.00	79,921.00		37	212,470.00	148,470.00	
Law Enforcement								
Recommended: Positions Requested: $20,000 SWAT and crowd control team equipment replacement; $66,000 ($11,000 each) for requested positions								
10-7-110-560-00						2,212,974.00		
Equipment - Capitalized								
Recommended: $550,000 in capital fund for 10 vehicles, $550,000 ARPA for 10 vehicles Requested: $1,584,974 increase over prior year (in capital fund)								
10-7-110-571-00	119,511.00	131,990.00	107,348.00		19	136,340.00	133,740.00	
Utilities-Telephone								
Recommended: Positions; Requested: $4350 phone costs for requested positions								
10-7-110-581-00	35,822.00	34,778.00	36,896.00		-6	34,778.00	34,778.00	
Rent-Building								
10-7-110-590-00	236,400.00	200,000.00	130,176.00		35	209,000.00	200,000.00	
Maintenance-Vehicles								
Recommended: None Requested: $9k for requested positions								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-110-590-05	292,367.00	290,000.00	322,630.00		-11	296,000.00	350,000.00	
Gasoline								
Recommended: Increases due to the price of gasoline; Requested: $6k for requested positions								
10-7-110-593-00	188,687.00	193,440.00	183,693.00		5	193,440.00	193,440.00	
Maintenance-Service Agree.								
10-7-110-600-00	82,644.00	100,000.00	98,581.00		1	110,000.00	100,000.00	
Contractual Services (Cs)								
Recommended: None Requested: $10,000 increase to replace carpet and repaint								
10-7-110-604-04	55,000.00	55,000.00	55,000.00		0	55,000.00	55,000.00	
Ps Legal								
10-7-110-670-00	575.00	2,000.00	100.00		95	2,000.00	2,000.00	
Advertising								
10-7-110-690-00			100.00			1,450,000.00		
Special Projects								
Recommended: Fund through ARPA Requested: Evidence storage building in case ARPA funding does not materialize ; $10,000 for parking lot repair								
10-7-110-690-03	2,587.00	3,000.00	2,664.00		11	3,000.00	3,000.00	
Sp-Crime Prevention								
10-7-110-750-00	25,838.00	35,000.00	22,528.00		36	35,000.00	35,000.00	
Lease- Copiers								
10-7-110-781-26	520.00	1,000.00	300.00		70	1,000.00	1,000.00	
Bonds Expense								
10-7-110-786-00	72,108.00		30,676.00					
Donations Exp.								
Total	**$9,254,955.00**	**$10,533,083.00**	**$8,811,354.00**			**$15,794,451.00**	**$11,480,548.00**	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Department: 111 Sher:Drug Asset Forf								
10-7-111-783-00 Drug Forfeit Expenditures	4,967.00		60,398.00					
Total	**$4,967.00**		**$60,398.00**					
Department: 117 Sheriff Dpt- Town Of Kers								
10-7-117-500-00 Wages & Salaries Full Time	359,663.00	371,090.00	315,082.00		15	371,090.00	371,030.00	
10-7-117-500-05 Salaries- Overtime	14,797.00	10,000.00	4,378.00		56	10,000.00	10,000.00	
10-7-117-510-00 Fica-Employers Contrib	27,223.00	29,150.00	24,180.00		17	29,150.00	29,150.00	
10-7-117-510-10 Sc Police Ret Employers Cont	68,008.00	73,310.00	63,446.00		13	76,385.00	76,385.00	
10-7-117-510-15 Health/Life Ins Employers	51,017.00	41,875.00	43,083.00		-3	65,334.00	65,334.00	
10-7-117-510-25 Workers Compensation	11,055.00	15,160.00	10,332.00		32	15,160.00	15,160.00	
10-7-117-530-00 Travel, Training, Dues	1,667.00	2,500.00	680.00		73	2,500.00	2,500.00	
10-7-117-540-00 Supplies- General	297.00	1,000.00			100	1,000.00	1,000.00	
10-7-117-542-00 Supplies- Clothing	1,292.00	3,500.00	1,415.00		60	3,500.00	3,500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-117-551-30 Communications		2,500.00			100	2,500.00	2,500.00	
10-7-117-551-65 Law Enforcement	1,962.00	6,000.00	3,920.00		35	6,000.00	6,000.00	
10-7-117-590-00 Maintenance- Vehicles	25,082.00	25,000.00	13,330.00		47	25,000.00	25,000.00	
10-7-117-590-05 Gasoline Recommended: Increases due to the cost of gasoline	20,449.00	41,000.00	53,283.00		-30	41,000.00	50,000.00	
Total	**$582,512.00**	**$622,085.00**	**$533,129.00**			**$648,619.00**	**$657,559.00**	
Department: 120 Detention Center								
10-7-120-500-00 Wages & Salaries Full Time Recommended first reading: increase ladder by removing capital funds for doors/windows by $40k Recommended: Ladder; Requested: $105,228 career ladder: $57,123 Maintenance Tech; $277,884 4 Corrections Officers (69,471 each)	1,254,533.00	1,575,020.00	1,189,055.00		25	2,015,255.00	1,725,435.00	
10-7-120-500-05 Salaries - Overtime	51,604.00	50,000.00	51,942.00		-4	50,000.00	50,000.00	
10-7-120-510-00 Fica-Employers Contrib.	96,340.00	124,315.00	93,743.00		25	135,820.00	135,820.00	
10-7-120-510-10 Sc Police Ret Employers Co	238,824.00	312,655.00	245,117.00		22	358,195.00	358,195.00	
10-7-120-510-15 Health/Life Ins Employers	192,258.00	230,035.00	166,179.00		28	230,035.00	230,035.00	
10-7-120-510-25 Workers Compensation	38,481.00	64,660.00	39,759.00		39	69,120.00	69,055.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-120-520-25 Personnel Disease Prev.	7,924.00	10,000.00	7,024.00		30	10,000.00	10,000.00	
10-7-120-530-00 Travel, Training, Dues	7,002.00	12,100.00	3,661.00		70	12,100.00	12,100.00	
10-7-120-540-00 Supplies-General	14,435.00	18,000.00	17,911.00		0	18,000.00	18,000.00	
10-7-120-540-15 Supplies-Inmate (Comm. Commission...	81,220.00	40,000.00	28,482.00		29	40,000.00	40,000.00	
10-7-120-542-00 Supplies-Clothing Recommended: None; Requested: $3460 for requested positions	2,461.00	11,000.00	8,087.00		26	14,460.00	11,000.00	
10-7-120-543-00 Supplies-Laundry	3,199.00	3,000.00	411.00		86	3,000.00	3,000.00	
10-7-120-543-05 Supplies-Food/Beverage	234,238.00	287,440.00	287,440.00			287,440.00	287,440.00	
10-7-120-543-15 Supplies-Board/Lodging	14,132.00	15,000.00	8,992.00		40	15,000.00	15,000.00	
10-7-120-551-00 Equipment-General	7,025.00	10,100.00	4,808.00		52	10,100.00	10,100.00	
10-7-120-551-65 Equipment-Law Enforcement	9,319.00	10,300.00	8,903.00		14	10,300.00	10,300.00	
10-7-120-560-00 Equipment - Capitalized Removed one-time funding for transport vehicle		105,306.00	100,993.00		4			

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-120-571-00 Utilities-Phone	4,274.00	5,500.00	5,090.00		7	6,075.00	5,500.00	
10-7-120-593-00 Maintenance-Service Agree.			20,000.00					
10-7-120-600-00 Contractual Services Recommended: None; Requested: $15,000 for repainting	35,440.00	6,000.00	95,633.00		-1,494	21,000.00	6,000.00	
10-7-120-604-10 Ps-Medical	254,338.00	374,694.00	250,680.00		33	400,000.00	400,000.00	
10-7-120-690-00 Special Projects Recommendation first reading: remove to go towards career ladder Recommended: $50,000 for windows/doors; Requested: $275,789 replace doors and windows	92,910.00					275,789.00		
10-7-120-750-00 Lease- Copiers	6,062.00	8,000.00	5,465.00		32	8,000.00	8,000.00	
10-7-120-781-50 Dys Service Contract	11,125.00	13,000.00	34,425.00		-165	13,000.00	13,000.00	
Total	**$2,657,144.00**	**$3,286,125.00**	**$2,673,800.00**			**$4,002,689.00**	**$3,417,980.00**	
Department: 121 School Resource Officers								
10-7-121-500-00 Wages & Salaries Fulltime Recommended: Related to salary adjustments	326,705.00	390,745.00	322,392.00		17	440,850.00	440,850.00	
10-7-121-500-05 Salaries- Overtime	146.00	1,000.00	148.00		85	1,000.00	1,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-121-500-10 Wages & Salaries Part Time	35,940.00	22,500.00	32,717.00		-45	22,500.00	22,500.00	
10-7-121-510-00 Fica-Employers Contrib	26,227.00	32,800.00	26,661.00		19	36,631.00	36,631.00	
10-7-121-510-10 S.C. Police Ret Employer	66,043.00	82,490.00	70,346.00		15	96,920.00	96,920.00	
10-7-121-510-15 Health/Life Ins Employers	58,418.00	61,895.00	52,492.00		15	71,310.00	71,310.00	
10-7-121-510-25 Workers Compensation	10,732.00	15,065.00	11,544.00		23	16,800.00	16,800.00	
10-7-121-571-00 Utilities Telephone			682.00					
10-7-121-590-00 Maintenance - Vehicles	4,507.00	4,000.00	4,346.00		-9	4,000.00	4,000.00	
10-7-121-590-05 Gasoline Recommended: Increases due to the price of gasoline	5,599.00	7,000.00	11,227.00		-60	7,000.00	15,000.00	
Total	**$534,317.00**	**$617,495.00**	**$532,555.00**			**$697,011.00**	**$705,011.00**	
Department: 130 Pub Safety Communications								
10-7-130-500-00 Wages & Salaries Fulltime Recommended: 5% increase plus additional 1% for those not at minimum	1,040,769.00	1,250,225.00	896,420.00		28	1,250,225.00	1,291,260.00	
10-7-130-500-05 Salaries Overtime	125,165.00	115,000.00	139,634.00		-21	115,000.00	115,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-130-500-10 Wages & Salaries Parttime	6,961.00	67,000.00			100	67,000.00	67,000.00	
10-7-130-510-00 Fica-Employers Contrib Recommended: Related to salary adjustments	85,428.00	109,565.00	78,367.00		28	109,565.00	112,705.00	
10-7-130-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	156,256.00	208,620.00	153,456.00		26	208,620.00	225,900.00	
10-7-130-510-10 S.C. Police Ret Employer Recommended: Related to salary adjustments	28,552.00	42,055.00	27,325.00		35	42,055.00	51,645.00	
10-7-130-510-15 Health/Life Ins Employers	179,066.00	223,260.00	138,805.00		38	223,260.00	224,170.00	
10-7-130-510-25 Workers Compensation Recommended: Related to salary adjustments	5,218.00	11,840.00	4,256.00		64	11,840.00	12,110.00	
10-7-130-530-00 Travel, Training, Dues	6,356.00	15,000.00	4,996.00		67	15,000.00	15,000.00	
10-7-130-540-00 Supplies - General	10,221.00	17,100.00	7,379.00		57	17,100.00	17,100.00	
10-7-130-540-05 Supplies-Radios Remove 7k in one-time funding for lapel mics	28,757.00	50,000.00	5,271.00		89	43,000.00	43,000.00	
10-7-130-542-00 Supplies - Clothing	5,137.00	13,500.00	5,219.00		61	13,500.00	13,500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-130-551-00 Equipment-General	4,005.00	80,000.00	40,861.00		49	80,000.00	80,000.00	
10-7-130-560-00 Equipment - Capitalized Recommended: All Requested: $335,000 to replace dispatch consoles, chairs, and flooring inside the 911 console center		1,050,000.00	1,022,931.00		3	335,000.00	335,000.00	
10-7-130-571-00 Utilities-Telephone	3,041.00	3,500.00	2,496.00		29	3,500.00	3,500.00	
10-7-130-590-00 Maintenance - Vehicles	1,476.00	3,000.00	495.00		83	3,000.00	3,000.00	
10-7-130-590-05 Gasoline	2,841.00	5,000.00	4,408.00		12	5,000.00	5,000.00	
10-7-130-591-00 Maintenance - General	40,723.00	57,000.00	1,557.00		97	57,000.00	57,000.00	
10-7-130-593-00 Maintenance-Service Agree	72,865.00	134,730.00	32,817.00		76	134,730.00	134,730.00	
10-7-130-600-00 Contractual Services(Cs)	245,760.00	246,000.00	11,417.00		95	246,000.00	246,000.00	
10-7-130-750-00 Lease- Copiers	3,726.00	5,000.00	3,105.00		38	5,000.00	5,000.00	
10-7-130-786-00 Donations Exp.	20.00		607.00					
Total	**$2,052,343.00**	**$3,707,395.00**	**$2,581,822.00**			**$2,985,395.00**	**$3,057,620.00**	

Department: 140 Emergency Management

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-140-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	191,910.00	197,650.00	178,800.00		10	197,650.00	214,910.00	
10-7-140-500-05 Salaries - Overtime	2,606.00	3,500.00	4,412.00		-26	3,500.00	3,500.00	
10-7-140-500-10 Wages & Salaries Parttime Recommended: All; Requested: $500 increase to allow more PT hours		3,500.00			100	4,000.00	4,000.00	
10-7-140-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	14,295.00	15,655.00	13,990.00		11	15,655.00	16,975.00	
10-7-140-510-10 S.C. Police Ret Employer Recommended: Related to salary adjustments	35,335.00	39,375.00	36,376.00		8	39,375.00	44,915.00	
10-7-140-510-15 Health/Life Ins Employers Recommended: Insurance increases	10,834.00	20,560.00	9,103.00		56	20,560.00	23,335.00	
10-7-140-510-25 Workers Compensation Recommended: Related to salary adjustments	9,832.00	13,695.00	10,014.00		27	13,695.00	14,860.00	
10-7-140-530-00 Travel, Training, Dues Recommended: None Requested: $2,000-cost increases with specialized field centric training	150.00	6,000.00	3,501.00		42	8,000.00	6,000.00	
10-7-140-540-00 Supplies-General Recommended: All; Requested: $500-cost increases	1,397.00	3,000.00	1,277.00		57	3,500.00	3,500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-140-542-00	31.00	2,000.00	139.00		93	2,500.00	2,500.00	
Supplies- Clothing								
Recommended: All; Requested: $500 price increases in replacement uniforms								
10-7-140-570-00	17,261.00	25,000.00	22,035.00		12	25,000.00	25,000.00	
Utilities-General								
10-7-140-571-00	38,787.00	40,310.00	33,603.00		17	40,310.00	40,310.00	
Utilities-Telephone								
10-7-140-593-00	9,521.00	10,000.00	2,052.00		79	12,000.00	12,000.00	
Maintenance-Service Agree								
Recommended: All; Requested: Increase $2000 in UPS annual maintenance								
10-7-140-600-00	9,426.00	9,500.00	8,019.00		16	10,000.00	10,000.00	
Contractual Services								
Recommended: All; Requested: $500 increase in monthly communications device maintenance contract								
10-7-140-690-02	25,052.00	25,000.00	1,612.00		94	25,000.00	25,000.00	
Sp-Nucl. Planning								
10-7-140-690-15	269,736.00		6,839.00					
Sp-Fema Covid-19								
Total	**$636,173.00**	**$414,745.00**	**$331,772.00**			**$420,745.00**	**$446,805.00**	
Department: 141 Fire Service								
10-7-141-530-00	43,562.00	49,500.00	36,506.00		26	49,500.00	49,500.00	
Travel, Training, Dues								
10-7-141-540-00	35,859.00	34,000.00	26,548.00		22	34,000.00	34,000.00	
Supplies-General								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-141-551-00 Equipment-General	160,963.00	163,000.00	162,964.00		0	223,000.00	163,000.00	
Recommended: None; Requested: $60,000 to allow $3,000 more perstation to purchase replacement PPE and handheld equipment								
10-7-141-551-45 Equipment-Prot. Clothing	55,339.00	55,000.00	39,525.00		28	55,000.00	55,000.00	
10-7-141-560-00 Equipment - Capitalized	665,728.00	40,000.00	396.00		99	124,000.00	40,000.00	
Recommended: None; Requested: $84,000 replacement F-550 truck								
10-7-141-570-00 Utilities-General	157,397.00	176,000.00	145,788.00		17	176,000.00	176,000.00	
10-7-141-590-00 Maintenance-Vehicles	153,416.00	170,000.00	173,620.00		-2	175,000.00	178,000.00	
Recommended: All plus transfer from 144-590; Requested: $5000 due to increase in parts/labor								
10-7-141-590-05 Gasoline	65,348.00	70,000.00	94,670.00		-35	70,000.00	85,000.00	
Recommended: Increases due to the price of gasoline								
10-7-141-591-00 Maintenance-General	43,448.00	40,000.00	20,549.00		49	45,000.00	45,000.00	
Recommended: All; Requested: $5,000 for increases in costs of small equipment parts/labor								
10-7-141-600-00 Contractual Services (Cs)	56,320.00	50,000.00	41,106.00		18	56,000.00	56,000.00	
Recommended: All; Requested: $6,000 for price increases for testing services								
10-7-141-650-00 Insurance-General	56,316.00	60,000.00	57,134.00		5	65,000.00	65,000.00	
Recommended: All Requested: $5000 for price increase on firefighter accidental death and disability policy								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-141-690-00 Special Projects	142,774.00	134,249.00	100,708.00		25	134,249.00	134,249.00	
10-7-141-691-01 Sp - Promotions	28,626.00	38,000.00	22,535.00		41	38,000.00	38,000.00	
10-7-141-750-00 Lease- Copiers			608.00					
10-7-141-760-00 Matching Funds	30,548.00	38,000.00	25,329.00		33	57,000.00	38,000.00	
Recommended: None; Requested: $19,000 increase in matching funds for each department by $1,000								
Total	**$1,695,644.00**	**$1,117,749.00**	**$947,986.00**			**$1,301,749.00**	**$1,156,749.00**	
Department: 142 Town Of Kershaw- Fire								
10-7-142-500-00 Wages & Salaries Fulltime	82,369.00	81,560.00	55,349.00		32	94,665.00	88,540.00	
10-7-142-500-05 Salaries Overtime	7,204.00	6,000.00	6,032.00		-1	6,000.00	6,000.00	
10-7-142-500-10 Wages & Salaries Parttime	8,080.00	15,000.00	14,128.00		6	15,000.00	15,000.00	
10-7-142-510-00 Fica-Employers Contrib	7,021.00	7,845.00	5,715.00		27	8,845.00	8,380.00	
10-7-142-510-05 Sc Ret Employers Contrib	40.00		20.00					
10-7-142-510-10 S.C. Police Ret Employer	17,100.00	19,730.00	14,301.00		28	23,410.00	22,170.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-142-510-15 Health/Life Ins Employers	20,326.00	20,425.00	11,805.00		42	15,025.00	14,030.00	
10-7-142-510-25 Workers Compensation	4,822.00	6,910.00	4,076.00		41	6,910.00	7,380.00	
10-7-142-542-00 Supplies - Clothing	1,994.00	3,000.00	1,702.00		43	3,000.00	3,000.00	
10-7-142-551-00 Equipment-General		1,500.00	1,500.00			1,500.00	1,500.00	
10-7-142-551-45 Protective Clothing		2,000.00	2,000.00			2,000.00	2,000.00	
10-7-142-571-00 Utilities-Telephone	506.00	700.00	381.00		46	700.00	700.00	
Total	**$149,462.00**	**$164,670.00**	**$117,009.00**			**$177,055.00**	**$168,700.00**	
Department: 144 Lanc. County Firefighters								
10-7-144-500-00 Wages & Salaries Fulltime Recommended: 5% increase plus additional 1% for those not at minimum: Requested: $177,846 for a two person team of firefighters Need clarification--are they asking for 2 or 6	874,091.00	1,011,530.00	833,722.00		18	1,140,626.00	1,057,135.00	
10-7-144-500-05 Salaries Overtime	97,108.00	70,000.00	106,806.00		-53	70,000.00	70,000.00	
10-7-144-500-10 Wages & Salaries Parttime	54,723.00	50,000.00	50,410.00		-1	50,000.00	50,000.00	
10-7-144-510-00 Fica-Employers Contrib Recommended: Related to salary adjustments	79,216.00	93,180.00	79,423.00		15	93,180.00	90,435.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-144-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	12,666.00	11,500.00	11,235.00		2	11,500.00	12,595.00	
10-7-144-510-10 S.C. Police Ret Employer Recommended: Related to salary adjustments	178,803.00	206,305.00	189,846.00		8	206,305.00	224,745.00	
10-7-144-510-15 Health/Life Ins Employers	146,585.00	197,120.00	126,876.00		36	197,120.00	184,010.00	
10-7-144-510-25 Workers Compensation Recommended: Related to salary adjustments	49,671.00	71,305.00	52,064.00		27	71,305.00	75,175.00	
10-7-144-530-00 Travel, Training, Dues Recommended: Cost increases Requested: $1000 for requested positions; $5,000 increase in dues/testing/travel costs	9,727.00	11,100.00	7,317.00		34	17,100.00	16,100.00	
10-7-144-542-00 Supplies - Clothing Recommended: $5k for price increases Requested: $3000-requested positions; $5,000 for price increases	17,188.00	20,500.00	17,376.00		15	28,500.00	25,500.00	
10-7-144-551-00 Equipment-General Recommended: Price Increases Requested: $12,700 per requested position for equipment and $2400 per requested position for technology; $5,000 for price increases Remove one-time funding for new positions equipment	24,428.00	45,500.00	24,918.00		45	58,200.00	29,000.00	
10-7-144-560-00 Equipment - Capitalized		136,000.00	128,320.00		6	396,290.00		

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: None Requested: $6,500 for each position requested for a radio; $383,290 for pickup trucks for each team of 2 Removed cost of vehicles for new positions								
10-7-144-590-00 Maintenance - Vehicles Moved 3k to 141-590; Recommended: None Requested: For vehicles related to requested positions		3,000.00			100	9,000.00		
10-7-144-590-05 Gasoline Recommended: None; Requested: $6,000 for gasoline for requested vehicles	9,790.00	18,000.00	14,731.00		18	24,000.00	18,000.00	
10-7-144-640-00 Lanc City Fire & Rescue Recommended: All Requested: $40,000 to adjust based on adjustments city made in current year	173,718.00	163,790.00	99,474.00		39	203,790.00	203,790.00	
10-7-144-690-00 Special Projects	182,277.00	274,530.00	150,880.00		45	274,530.00	274,530.00	
Total	**$1,909,991.00**	**$2,383,360.00**	**$1,893,398.00**			**$2,851,446.00**	**$2,331,015.00**	
Department: 153 Lancaster Ems								
10-7-153-500-00 Wages & Salaries Full Time Recommended: Paramedic and Recruitment/Retention Officer, 5% increase plus additional 1% for those not at minimum; Requested: Operations Coordinator (60k); Paramedic (48k); Recruiter/ Retention AEMT (currently on grant)(45k);	2,897,483.00	2,905,585.00	2,492,016.00		14	3,058,585.00	3,190,810.00	
10-7-153-500-05 Salaries - Overtime Recommended: All; Requested: 5k for Operations Coordinator position	1,435,169.00	1,473,120.00	1,203,377.00		18	1,478,120.00	1,478,120.00	
10-7-153-500-10 Wages & Salaries Part-Time Requested: Increase PT salaries by $2/hr (Paramedic-20/hr, Advanced-16/hr, EMT-14/hr); No cost given, follow-up	212,424.00	150,000.00	210,194.00		-40	150,000.00	150,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-153-510-00	334,788.00	347,975.00	297,442.00		15	360,070.00	368,265.00	
Fica-Employers Contrib.								
Recommended: Positions and related to salary adjustments; Requested: Position related increases								
10-7-153-510-05	670,657.00	726,545.00	638,354.00		12	754,290.00	845,325.00	
Sc Ret Employers Contrib								
Recommended: Positions and related to salary adjustments; Requested: Position related increases								
10-7-153-510-10	12.00	7,000.00	7.00		100	7,000.00	5,000.00	
Sc Police Ret Employers Co								
10-7-153-510-15	536,858.00	644,545.00	431,770.00		33	708,995.00	657,430.00	
Health/Life Ins Employers								
Recommended: Positions and Insurance increases; Requested: Position related increases								
10-7-153-510-25	318,680.00	467,390.00	298,460.00		36	483,925.00	499,005.00	
Workers Compensation								
Recommended: Related to salary adjustments; Requested: Position related increases								
10-7-153-520-25	30,297.00	45,700.00	28,518.00		38	45,700.00	45,700.00	
Personnel Disease Prev.								
10-7-153-530-00	57,290.00	72,050.00	63,118.00		12	72,050.00	72,050.00	
Travel, Training, Dues								
10-7-153-540-00	51,072.00	51,000.00	51,083.00		0	51,000.00	51,000.00	
Supplies-General								
10-7-153-541-00	13,687.00	13,500.00	8,215.00		39	13,500.00	13,500.00	
Supplies- Postage								
10-7-153-541-10	296,754.00	255,000.00	243,813.00		4	305,000.00	305,000.00	
Supplies-Medical								
Recommended: All; Requested: $50,000 due to increases in usage and cost								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-153-542-00 Supplies-Clothing Recommended: $800 for Paramedic	49,365.00	57,000.00	50,317.00		12	57,000.00	57,800.00	
10-7-153-543-00 Supplies-Laundry	2,074.00	3,000.00	642.00		79	3,000.00	3,000.00	
10-7-153-551-00 Equipment-General	38,468.00	34,500.00	29,396.00		15	34,500.00	34,500.00	
10-7-153-551-30 Communications Remove $13,500 related to radios for 4 medics approved in FY21		13,500.00	13,807.00		-2			
10-7-153-560-00 Equipment - Capitalized Recommended: None, Same as FY21; Requested: $43,000, $35,000 for logistics van, $8,000 for addition of lights, siren, and radio	28,540.00	43,000.00	31,635.00		26	43,000.00	43,000.00	
10-7-153-570-00 Utilities-General	58,739.00	77,000.00	58,163.00		24	77,000.00	77,000.00	
10-7-153-571-00 Utilities-Telephone	80,171.00	87,000.00	64,205.00		26	87,000.00	87,000.00	
10-7-153-590-00 Maintenance-Vehicles	143,922.00	141,000.00	103,355.00		27	141,000.00	135,000.00	
10-7-153-590-05 Gasoline Recommended: Increases due to the price of gasoline	101,643.00	130,000.00	130,195.00		0	130,000.00	143,000.00	
10-7-153-591-00 Maintenance-General	13,263.00	19,000.00	12,170.00		36	19,000.00	19,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-153-593-00 Maintenance-Service Agree.	47,861.00	45,000.00	47,854.00		-6	45,000.00	50,000.00	
Recommended: Increase to reflect actual costs								
10-7-153-600-00 Contractual Services (Cs)	79,801.00	85,000.00	100,134.00		-18	85,000.00	85,000.00	
10-7-153-650-01 Insurance- Other	4,154.00	6,500.00	6,034.00		7	6,500.00	6,500.00	
10-7-153-670-00 Advertising	3,884.00	1,500.00	2,644.00		-76	1,500.00	1,500.00	
10-7-153-690-00 Special Projects	4,566.00		3,752.00			30,000.00		
Recommended: None; Requested: $30,000 to complete the EMS kitchen to cook for large events, emergencies, and normal activities (currently not fire code compliant for large cooking events)								
10-7-153-750-00 Lease- Copiers	5,052.00	5,000.00	5,032.00		-1	5,000.00	5,000.00	
Total	**$7,516,674.00**	**$7,907,410.00**	**$6,625,702.00**			**$8,252,735.00**	**$8,428,505.00**	
Department: 202 Road Maintenance								
10-7-202-500-00 Wages & Salaries Full Time	1,087,837.00	1,207,790.00	963,871.00		20	1,220,290.00	1,222,940.00	
Recommended: 5% increase plus additional 1% for those not at minimum; Requested: Seasonal grounds crew employee ($12.5k)								
10-7-202-500-05 Salaries - Overtime	17,534.00	15,000.00	8,731.00		42	15,000.00	15,000.00	
10-7-202-500-10 Wages & Salaries Part-Time	17,712.00	23,800.00	15,422.00		35	23,800.00	23,800.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-202-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	80,774.00	95,365.00	74,404.00		22	95,365.00	97,210.00	
10-7-202-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	171,305.00	206,435.00	168,009.00		19	206,435.00	223,140.00	
10-7-202-510-15 Health/Life Ins Employers Recommended: Insurance increases	189,726.00	260,275.00	152,257.00		42	260,275.00	270,010.00	
10-7-202-510-25 Workers Compensation	63,042.00	101,755.00	61,277.00		40	101,755.00	98,820.00	
10-7-202-530-00 Travel, Training, Dues	25.00	5,000.00			100	5,000.00	5,000.00	
10-7-202-540-00 Supplies-General	18,619.00	30,500.00	19,117.00		37	30,500.00	30,500.00	
10-7-202-542-00 Supplies-Clothing	14,432.00	19,000.00	18,782.00		1	19,000.00	19,000.00	
10-7-202-544-00 Supplies-Construction Pipe	73,277.00	75,000.00	24,865.00		67	75,000.00	75,000.00	
10-7-202-544-05 Supplies-Sign Making	24,867.00	132,000.00	37,572.00		72	132,000.00	132,000.00	
10-7-202-544-10 Supplies-Stone Recommended: None; Requested: $50,000 increase for using more stone on in house projects	428,982.00	450,000.00	431,007.00		4	500,000.00	450,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-202-544-20 Supplies-Asphalt/Topsoil	33,025.00	65,000.00	34,796.00		46	65,000.00	65,000.00	
10-7-202-548-00 Supplies-Hand Tools	2,002.00	5,000.00	978.00		80	5,000.00	5,000.00	
10-7-202-551-00 Equipment-General	5,439.00	2,500.00	5,410.00		-116	2,500.00	2,500.00	
10-7-202-560-00 Equipment - Capitalized Recommended: moved tractor to fund 11; Requested: $35,000 small tractor for mulching	19,440.00	20,000.00			100	55,000.00	20,000.00	
10-7-202-570-00 Utilities-General	8,814.00	9,500.00	14,547.00		-53	9,500.00	9,500.00	
10-7-202-571-00 Utilities-Telephone	15,091.00	15,000.00	9,904.00		34	15,000.00	15,000.00	
10-7-202-582-00 Rent-Equipment	600.00	5,000.00			100	5,000.00	5,000.00	
10-7-202-590-00 Maintenance-Vehicles	180,913.00	251,500.00	141,569.00		44	251,500.00	220,000.00	
10-7-202-590-05 Gasoline Recommended: Increases due to the price of gasoline	105,906.00	141,000.00	121,101.00		14	141,000.00	150,000.00	
10-7-202-591-00 Maintenance-General		500.00	367.00		27	500.00	500.00	
10-7-202-593-00 Maintenance-Service Agree		3,000.00			100	3,000.00	3,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-202-600-00	744,613.00	557,000.00	498,665.00		10	832,000.00	1,397,000.00	
Contractual Services (Cs)								
Recommended: $840,000 preservation funding ($640k carried forward and $200k full year of road fee increase) None; Requested: Increase $275,000 for full depth asphalt patching road maintenance contracted out, replaces a 300k previous request for an in house paving crew								
10-7-202-604-00	95,020.00	90,000.00	10,767.00		88	90,000.00	90,000.00	
Professional Services								
10-7-202-690-00		100,000.00			100			
Special Projects								
Remove one-time fund balance money for road fee inventory								
10-7-202-750-00	2,305.00	2,200.00	1,726.00		22	2,200.00	2,200.00	
Lease- Copiers								
Total	**$3,401,300.00**	**$3,889,120.00**	**$2,815,144.00**			**$4,161,620.00**	**$4,647,120.00**	
Department: 210 Fleet Maintenance								
10-7-210-500-00	311,838.00	364,350.00	287,826.00		21	364,350.00	378,245.00	
Wages & Salaries Full Time								
Recommended: 5% increase plus additional 1% for those not at minimum								
10-7-210-500-05	4,218.00	5,000.00	3,848.00		23	5,000.00	5,000.00	
Salaries - Overtime								
10-7-210-510-00	22,710.00	28,800.00	21,772.00		24	28,800.00	29,320.00	
Fica-Employers Contrib.								
Recommended: Related to salary adjustments								
10-7-210-510-05	49,121.00	60,835.00	49,871.00		18	60,835.00	67,300.00	
Sc Ret Employers Contrib								
Recommended: Related to salary adjustments								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-210-510-15 Health/Life Ins Employers	60,839.00	75,100.00	48,483.00		35	75,100.00	62,865.00	
10-7-210-510-25 Workers Compensation Recommeded: Related to salary adjustments	11,515.00	17,920.00	11,603.00		35	17,920.00	18,610.00	
10-7-210-530-00 Travel, Training, Dues	100.00	5,500.00	2,964.00		46	5,500.00	5,500.00	
10-7-210-540-00 Supplies-General	10,643.00	10,300.00	7,505.00		27	10,300.00	10,300.00	
10-7-210-542-00 Supplies-Clothing	5,621.00	7,500.00	4,871.00		35	7,500.00	7,500.00	
10-7-210-548-00 Supplies-Hand Tools	19,198.00	18,900.00	20,214.00		-7	18,900.00	18,900.00	
10-7-210-551-00 Equipment- General	12,536.00	15,200.00	13,652.00		10	15,200.00	15,200.00	
10-7-210-560-00 Equipment - Capitalized Recommended: All; Requested: $20,000 Passenger Tire Machine						20,000.00	20,000.00	
10-7-210-570-00 Utilities-General	12,097.00	14,000.00	13,511.00		3	14,000.00	14,000.00	
10-7-210-571-00 Utilities-Telephone	7,494.00	7,500.00	6,788.00		9	7,500.00	7,500.00	
10-7-210-590-00 Maintenance-Vehicles	55,806.00	55,000.00	27,508.00		50	55,000.00	45,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-210-590-05	61,428.00	65,000.00	80,144.00		-23	65,000.00	80,000.00	
Gasoline								
Recommended: Increases due to the price of gasoline								
10-7-210-593-00	20,397.00	25,000.00	22,885.00		8	25,000.00	25,000.00	
Maintenance- Service Agreement								
10-7-210-600-00						9,600.00		
Contractual Services(Cs)								
Recommended: None; Requested: $9,600 for purchase and implementation of trackers on multiple vehicles and equipment. $20 per vehicle, per month, per year								
10-7-210-750-00	2,152.00	2,000.00	1,634.00		18	2,000.00	2,000.00	
Lease- Copiers								
Total	**$667,713.00**	**$777,905.00**	**$625,079.00**			**$807,505.00**	**$812,240.00**	
Department: 251 Building Maintenance								
10-7-251-500-00	337,917.00	321,195.00	239,944.00		25	321,195.00	336,035.00	
Wages & Salaries Full Time								
Recommended: 5% increase plus additional 1% for those not at minimum								
10-7-251-500-05	4,729.00	10,000.00	8,811.00		12	10,000.00	10,000.00	
Salaries - Overtime								
10-7-251-500-10	7,868.00		-373.00					
Wages & Salaries Part-Time								
10-7-251-510-00	25,488.00	25,335.00	18,491.00		27	25,335.00	26,475.00	
Fica-Employers Contrib.								
Recommended: Related to salary adjustments								
10-7-251-510-05	53,451.00	54,845.00	41,620.00		24	54,845.00	60,765.00	
Sc Ret Employers Contrib								
Recommended: Related to salary adjustments								

	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
10-7-251-510-15 Health/Life Ins Employers Recommended: Insurance increases	65,995.00	79,958.00	49,080.00		39	79,958.00	82,350.00	
10-7-251-510-25 Workers Compensation Recommended: Related to salary adjustments	13,769.00	17,560.00	10,642.00		39	17,560.00	18,345.00	
10-7-251-530-00 Travel, Training, Dues	2,604.00	4,350.00			100	4,350.00	4,350.00	
10-7-251-540-00 Supplies-General	687.00	600.00	65.00		89	600.00	600.00	
10-7-251-542-00 Supplies-Clothing	3,152.00	4,500.00	362.00		92	4,500.00	4,500.00	
10-7-251-545-00 Supplies-Custodial	21,625.00	20,000.00	17,519.00		12	20,000.00	20,000.00	
10-7-251-551-00 Equipment-General	3,577.00	5,000.00	1,909.00		62	5,000.00	5,000.00	
10-7-251-570-00 Utilities-General	559,556.00	770,000.00	712,427.00		7	770,000.00	770,000.00	
10-7-251-571-00 Utilities-Phones	21,025.00	17,500.00	15,156.00		13	17,500.00	17,500.00	
10-7-251-590-00 Maintenance-Vehicles	4,203.00	7,000.00	3,518.00		50	7,000.00	7,000.00	
10-7-251-590-05 Gasoline	7,726.00	20,000.00	10,450.00		48	20,000.00	20,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-251-591-00 Maintenance-General			109.00					
10-7-251-593-00 Maintenance-Service Agreements	148,139.00	136,000.00	166,383.00		-22	136,000.00	136,000.00	
10-7-251-594-00 Maintenance-Bldg & Grounds	139,891.00	140,000.00	122,009.00		13	140,000.00	140,000.00	
10-7-251-600-00 Contractual Services (Cs)	314,469.00	165,000.00	217,767.00		-32	165,000.00	165,000.00	
10-7-251-690-00 Special Projects	42,510.00	175,000.00	113,043.00		35	175,000.00	175,000.00	
10-7-251-781-73 Licenses/Permits/Fees		250.00			100	250.00	250.00	
Total	**$1,778,381.00**	**$1,974,093.00**	**$1,748,932.00**			**$1,974,093.00**	**$1,999,170.00**	
Department: 310 Landfill-Solid Waste								
10-7-310-500-10 Wages & Salaries Parttime Recommended: 5% increase plus additional 1% for those not at minimum	14,132.00	15,500.00	9,305.00		40	15,500.00	15,900.00	
10-7-310-510-00 Fica-Employers Contrib.	1,026.00	1,155.00	767.00		34	1,155.00	1,205.00	
10-7-310-510-15 Health/Life Ins Employers		5,050.00			100	5,050.00	5,305.00	
10-7-310-510-25 Workers Compensation	538.00	800.00	412.00		49	800.00	835.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-310-600-00 Contractual Services (Cs)	59,723.00	34,505.00	19,248.00		44	34,505.00	34,505.00	
Total	**$75,419.00**	**$57,010.00**	**$29,732.00**			**$57,010.00**	**$57,750.00**	
Department: 312 Solid Waste Collect								
10-7-312-500-00 Wages & Salaries Full Time Recommended: 5% increase plus additional 1% for those not at minimum	435,145.00	533,815.00	383,279.00		28	533,815.00	574,330.00	
10-7-312-500-05 Salaries - Overtime Requested: $7000 increase to reflect actual expenditure trends	41,671.00	23,000.00	43,817.00		-91	30,000.00	30,000.00	
10-7-312-500-10 Wages & Salaries Part-Time Recommended: Increased due to salary adjustments	320,710.00	295,000.00	292,409.00		1	295,000.00	363,225.00	
10-7-312-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	59,109.00	63,275.00	55,523.00		12	63,275.00	73,485.00	
10-7-312-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	79,355.00	95,570.00	79,687.00		17	95,570.00	168,675.00	
10-7-312-510-10 S.C. Police Ret Employer	2,541.00		2,744.00					
10-7-312-510-15 Health/Life Ins Employers Recommended: Insurance increases	72,556.00	128,000.00	63,216.00		51	128,000.00	130,505.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-312-510-25 Workers Compensation Recommended: Related to salary adjustments	48,287.00	87,200.00	47,557.00		45	87,200.00	98,745.00	
10-7-312-530-00 Travel, Training, Dues	275.00	750.00			100	750.00	750.00	
10-7-312-540-00 Supplies-General	9,045.00	5,000.00	9,802.00		-96	5,000.00	5,000.00	
10-7-312-542-00 Supplies-Clothing	7,254.00	7,200.00	7,883.00		-9	7,200.00	7,200.00	
10-7-312-551-00 Equipment-General	1,763.00	3,000.00	1,463.00		51	3,000.00	3,000.00	
10-7-312-560-00 Equipment - Capitalized Recommended: None; Remove 150k one-time equipment money related to new positions Requested: $45,000 for (3) 40 cubic yard refuse containers		150,000.00	51,121.00		66	45,000.00		
10-7-312-570-00 Utilities-General	24,301.00	28,000.00	25,386.00		9	28,000.00	28,000.00	
10-7-312-571-00 Utilities-Telephone	13,982.00	15,380.00	15,699.00		-2	15,380.00	15,380.00	
10-7-312-580-00 Rent-Land	5,252.00	10,000.00	5,317.00		47	10,000.00	10,000.00	
10-7-312-590-00 Maintenance-Vehicles	97,421.00	93,000.00	58,760.00		37	93,000.00	85,000.00	
10-7-312-590-05 Gasoline	67,585.00	87,000.00	84,006.00		3	87,000.00	93,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: Increases due to the price of gasoline								
10-7-312-591-00 Maintenance-General		1,000.00	387.00		61	1,000.00	1,000.00	
10-7-312-600-00 Contractual Services (Cs)	232,998.00	75,000.00	66,975.00		11	285,000.00	175,000.00	
Recommended: $100k for site improvements; Requested: $210,000; $50,000 for grinding with awarded vendor, $160,000 site improvements (10k to be used for urgent fencing need at IL site due to numerous thefts)								
10-7-312-612-00 Cs - Disposal Contract	1,402,043.00	1,699,500.00	1,429,162.00		16	1,699,500.00	1,699,500.00	
10-7-312-670-00 Advertising	6,435.00	3,000.00	843.00		72	3,000.00	3,000.00	
10-7-312-690-00 Special Projects		130,000.00	80,086.00		38	100,000.00	100,000.00	
Recommended: Solid Waste Assessment Study Phase 2; Remove one-time Happy Trails money and one-time money for phase 1 of solid waste study Requested: $100,000 for phase 2 of Solid Waste Assessment study								
Total	**$2,927,728.00**	**$3,533,690.00**	**$2,805,122.00**			**$3,615,690.00**	**$3,664,795.00**	
Department: 318 Animal Shelter								
10-7-318-500-00 Wages & Salaries Full Time	155,898.00	210,685.00	170,722.00		19	210,685.00	219,345.00	
Recommended: 5% increase plus additional 1% for those not at minimum								
10-7-318-500-05 Salaries - Overtime	7,679.00	8,000.00	5,872.00		27	8,000.00	8,000.00	
10-7-318-500-10 Wages & Salaries Part-Time	7,026.00							
10-7-318-510-00 Fica-Employers Contrib.	12,488.00	16,615.00	13,400.00		19	16,615.00	17,280.00	
Recommended: Related to salary adjustments								

	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
10-7-318-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	25,217.00	35,695.00	30,201.00		15	35,695.00	39,660.00	
10-7-318-510-15 Health/Life Ins Employers Recommended: Related to insurance increases	22,049.00	44,030.00	24,304.00		45	44,030.00	48,310.00	
10-7-318-510-25 Workers Compensation	3,488.00	5,995.00	3,535.00		41	5,995.00	5,490.00	
10-7-318-530-00 Travel, Training, Dues	225.00	3,500.00	493.00		86	3,500.00	3,500.00	
10-7-318-540-00 Supplies-General	15,650.00	17,500.00	12,835.00		27	17,500.00	17,500.00	
10-7-318-541-10 Supplies-Medical Recommended: All; Requested: $5,000 increase due to rising costs in medicines	33,058.00	31,000.00	32,302.00		-4	36,000.00	36,000.00	
10-7-318-542-00 Supplies-Clothing	2,241.00	2,600.00	2,209.00		15	2,600.00	2,600.00	
10-7-318-547-00 Supplies-Animal Food	3,459.00	5,000.00	4,224.00		16	5,000.00	5,000.00	
10-7-318-551-00 Equipment-General Recommended: None; Requested: $3,500 Dual Axle trailer to use when picking up free/heavily discounted food from Pageland		2,400.00			100	3,500.00	2,400.00	
10-7-318-570-00 Utilities-General	38,251.00	46,600.00	40,528.00		13	46,600.00	46,600.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-318-571-00 Utilities-Telephone	6,823.00	8,760.00	4,408.00		50	8,760.00	8,760.00	
10-7-318-590-00 Maintenance-Vehicles	1,115.00	2,500.00	814.00		67	2,500.00	2,500.00	
10-7-318-590-05 Gasoline	910.00	3,000.00	1,044.00		65	3,000.00	3,000.00	
10-7-318-600-00 Contractual Services (Cs)	65,439.00	107,000.00	85,103.00		20	107,000.00	107,000.00	
10-7-318-750-00 Lease- Copiers			456.00					
Total	**$401,016.00**	**$550,880.00**	**$432,450.00**			**$556,980.00**	**$572,945.00**	
Department: 330 Health Services								
10-7-330-540-00 Supplies-General	750.00	3,700.00			100	3,700.00	3,700.00	
10-7-330-570-00 Utilities-General	12,888.00	42,000.00	6,472.00		85	42,000.00	42,000.00	
10-7-330-594-00 Maintenance-Bldg & Grounds		340.00			100	340.00	340.00	
10-7-330-600-00 Contractual Services (Cs)	21,428.00	39,000.00	17,608.00		55	39,000.00	39,000.00	
Total	**$35,066.00**	**$85,040.00**	**$24,080.00**			**$85,040.00**	**$85,040.00**	
Department: 601 Dept. Of Social Services								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-601-570-00 Utilities-General	35,545.00	40,500.00	50,347.00		-24	63,000.00	63,000.00	
10-7-601-600-00 Contractual Services (Cs)	18,728.00	34,489.00	13,563.00		61	34,489.00	34,489.00	
Total	**$54,273.00**	**$74,989.00**	**$63,910.00**			**$97,489.00**	**$97,489.00**	
Department: 602 D.S.S. Family Indep								
10-7-602-570-00 Utilities-General	10,436.00	10,350.00	6,607.00		36	10,350.00	10,350.00	
10-7-602-581-00 Rent-Building	50,400.00	45,000.00	42,000.00		7	45,000.00	45,000.00	
10-7-602-600-00 Contractual Services(Cs)	5,002.00	4,300.00	3,157.00		27	4,300.00	4,300.00	
Total	**$65,838.00**	**$59,650.00**	**$51,764.00**			**$59,650.00**	**$59,650.00**	
Department: 610 Veterans Affairs								
10-7-610-500-00 Wages & Salaries Full Time	131,972.00	135,855.00	116,514.00		14	167,235.00	142,665.00	
Recommended: 5% increase plus additional 1% for those not at minimum; Requested: Promotion for Admin. Assistant to Benefits Counselor ($10,557); Mid-point adjustment for director ($8,794); Deputy to minimum ($12,028)								
10-7-610-500-05 Salaries Overtime	1,060.00	1,000.00	535.00		47	1,000.00	1,000.00	
10-7-610-500-10 Wages & Salaries Parttime	13,421.00	14,040.00	11,746.00		16	14,040.00	16,830.00	
Recommended: Increased due to salary adjustments								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-610-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	10,327.00	10,470.00	9,559.00		9	10,470.00	10,990.00	
10-7-610-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	20,643.00	22,665.00	20,041.00		12	22,665.00	25,095.00	
10-7-610-510-15 Health/Life Ins Employers	23,481.00	23,590.00	18,134.00		23	23,590.00	23,290.00	
10-7-610-510-25 Workers Compensation Recommended: Related to salary increases	430.00	500.00	376.00		25	500.00	515.00	
10-7-610-530-00 Travel, Training, Dues	720.00	11,000.00	5,740.00		48	11,000.00	11,000.00	
10-7-610-540-00 Supplies-General	5,774.00	5,000.00	2,743.00		45	5,000.00	5,000.00	
10-7-610-571-00 Utilities-Telephone	5,376.00	6,000.00	4,630.00		23	6,000.00	6,000.00	
10-7-610-593-00 Maintenance-Service Agreement	3,279.00	3,500.00	3,211.00		8	3,500.00	3,500.00	
10-7-610-600-00 Contractual Services (Cs)		1,200.00	158.00		87	1,200.00	1,200.00	
10-7-610-650-01 Insurance- Other Recommended: All; Requested: $150 increase--VD Parade Insurance rate increase	583.00	600.00	1,378.00		-130	750.00	750.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-610-690-00	1,624.00	4,600.00	4,250.00		8	4,600.00	4,600.00	
Special Projects								
Veterans Day Parade and Ball, activities for Memorial Day and Community Outreach								
10-7-610-750-00	2,140.00	2,500.00	1,858.00		26	2,500.00	2,500.00	
Lease- Copiers								
Total	**$220,830.00**	**$242,520.00**	**$200,873.00**			**$274,050.00**	**$254,935.00**	
Department: 801 Recreation-Operation								
10-7-801-500-00	687,768.00	833,665.00	675,458.00		19	1,170,930.00	1,006,540.00	
Wages & Salaries Full Time								
Recommended: ILRC Athletic Program Supervisor, Walnut Creek Athletic Program Supervisor, Convert ILRC Recreation Program Supervisor from PT to FT, ILRC Facility Coordinator, 5% increase plus additional 1% for those not at minimum; Requested: $337,264 total: 2 Athletic Prog. Supervisor ($87,146), Athletic Prog. Superintendent ($48,000), Rec Ctr. Supervisor title change ($23,826), Bldg Maint Tech II ($27,940), Recreation Prog. Supervisor ($35,216), ILRC Receptionist ($28,784), 3 Crew Workers ($86,352), PT AJRC Facility Coord. ($12,480), PT BRC Facility Coord. ($12,480).								
10-7-801-500-05	2,450.00	11,000.00	2,117.00		81	17,000.00	11,000.00	
Salaries - Overtime								
Recommended: None; Requested: $6,000 related to the 3 crew workers								
10-7-801-500-10	58,569.00	55,000.00	55,622.00		-1	177,460.00	163,080.00	
Wages & Salaries Part-Time								
Recommended: 2 IL Facility Coordinators, 2 Heath Springs Facility Coordinators, 1 ILRC Facility Coordinator; Increased due to salary adjustments; Requested: $122,460 total; 2 PT HS Facility Coord. ($31,200), 2 PT IL Facility Coord. ($31,200), PT Lanc. Facility Coord. ($15,600), PT ILRC Facility Coord. ($19,500)								
10-7-801-500-15	31,882.00	35,000.00	21,392.00		39	35,000.00	35,000.00	
Wages & Sal. P/T - Other								
10-7-801-510-00	58,006.00	67,635.00	57,493.00		15	103,260.00	89,655.00	
Fica-Employers Contrib.								
Recommended: Related to new positions and salary adjustments; Requested: Increases related to new positions								
10-7-801-510-05	111,112.00	146,790.00	117,997.00		20	228,570.00	185,465.00	
Sc Ret Employers Contrib								
Recommended: Related to positions and salary adjustments; Requested: Increases related to new positions								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-801-510-15 Health/Life Ins Employers Requested: Inreases related to new positions	87,165.00	146,385.00	81,660.00		44	264,885.00	163,700.00	
10-7-801-510-25 Workers Compensation Recommended: Related to positions and salary adjustments; Requested: Increases related to new positions	28,019.00	40,185.00	29,442.00		27	61,140.00	46,320.00	
10-7-801-530-00 Travel, Training, Dues Recommended: $3,000 for Program Supervisors; Requested: $17,000 total; $7,000 related to requested positions, $10,000 due to increases in dues and additional opportunities	17,561.00	21,100.00	11,723.00		44	38,000.00	24,000.00	
10-7-801-540-00 Supplies-General Recommended: $3,600 for Uniforms for positions; Requested: $15,800 total; $10,900 for requested position uniforms, $4,900 general supplies related to requested positions	34,110.00	62,100.00	59,880.00		4	77,900.00	69,750.00	
10-7-801-546-00 Supplies-Materials/Bldg. Recommended: None; Requested: $10,000 increase	56,587.00	48,500.00	35,241.00		27	58,500.00	48,500.00	
10-7-801-551-00 Equipment - General Recommended: Computer setup for 2 Program SupervisorsRequested: $8,600 total; $2,000 for requested position office furniture, $6,600 for requested positions computer setups						8,600.00	4,400.00	
10-7-801-560-00 Equipment - Capitalized Recommended:Vehicle for ILRC Program Supervisor ; Requested: $290,500 total; $200,000 vehicles for requested Program Supervisor/Superintendent, $50,000 vehicle for Bldg Maint Tech II, $40,500 for crew worker equipment Remove one-time funding for set of turf maintenance equipment		53,000.00	53,099.00		0	290,500.00	50,000.00	
10-7-801-570-00 Utilities-General Recommended: WCP Lighting Addition; Requested: $14,675 total; $8,675 related to new positions, $6,000 increase related to field lighting request	197,316.00	300,000.00	217,236.00		28	314,675.00	307,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-801-590-00	15,656.00	19,000.00	14,181.00		25	29,500.00	16,000.00	
Maintenance-Vehicles								
Recommended: None; Requested: $10,500 related to new positions								
10-7-801-590-05	29,154.00	43,700.00	34,217.00		22	50,700.00	43,700.00	
Gasoline								
Recommended: None; Requested: $7,000 increase related to new positions								
10-7-801-591-00	31,631.00	34,000.00	32,139.00		5	34,000.00	34,000.00	
Maintenance-General								
10-7-801-594-00	22,358.00	15,750.00	10,075.00		36	20,750.00	20,750.00	
Building Renovations								
Recommended: All; Requested: $5,000 increase								
10-7-801-594-05	2,500.00	11,000.00	9,876.00		10	11,000.00	11,000.00	
Maint-Building Cleaning								
10-7-801-595-00	40,680.00	20,000.00	31,363.00		-57	40,000.00	40,000.00	
Maintenance-Parks								
Recommended: All; Requested: $20,000 increase								
10-7-801-600-00						24,500.00	24,800.00	
Contractual Services								
Recommended: Speciality Software for 2 Program Supervisors; Cleaning Services $24,500 for ILRC								
10-7-801-670-00	6,033.00	4,750.00	2,139.00		55	6,750.00	4,750.00	
Advertising								
Recommended: None; Requested: $2,000 increase								
10-7-801-690-00	401,795.00					2,280,000.00	300,000.00	
Special Projects								
Recommended: WCP Lighting $300k; Requested: $2,280,000 total, Renovate IL EMS ($350,000), Springdale Parking Lot ($1,500,000), WCP Field Lighting Additions ($300,000), WCP Soccer Fencing ($80,000), Parks Endowment Fund ($50,000)								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-801-750-00 Lease- Copiers Recommended: None; Requested: $3,000 increase	7,250.00	8,000.00	6,771.00		15	11,000.00	8,000.00	
10-7-801-781-20 Bank Charges	42.00							
Total	**$1,927,644.00**	**$1,976,560.00**	**$1,559,121.00**			**$5,354,620.00**	**$2,707,410.00**	
Department: 815 Recreation,Programs								
10-7-815-500-05 Salaries- Overtime	1,984.00		816.00					
10-7-815-500-10 Wages & Salaries Part-Time	326,622.00	517,210.00	223,765.00		57	517,210.00	517,210.00	
10-7-815-510-00 Fica-Employers Contrib.	25,202.00	39,565.00	18,585.00		53	39,565.00	39,565.00	
10-7-815-510-05 Sc Ret Employers Contrib	4,797.00	12,000.00	4,794.00		60	12,000.00	12,000.00	
10-7-815-510-25 Workers Compensation	11,661.00	21,155.00	8,802.00		58	21,155.00	21,155.00	
10-7-815-600-00 Contractual Services(Cs)	91,057.00	221,368.00	199,680.00		10	221,368.00	221,368.00	
10-7-815-700-00 Swimming Pools Recommended: All; Requested: $5,000 increase	36,886.00	45,000.00	32,462.00		28	50,000.00	50,000.00	
10-7-815-700-05 Insurance-Participants		200.00			100	200.00	200.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-815-700-10 Farmers Market	13.00	100.00	17.00		83	100.00	100.00	
10-7-815-700-15 Special Events/Promotions Recommended: All; Requested: $4,800 increase	186.00	1,000.00	5,558.00		-456	5,800.00	5,800.00	
10-7-815-700-20 Concessions	7,165.00	8,000.00	2,892.00		64	8,000.00	8,000.00	
10-7-815-700-26 Baseball - Youth	9,509.00	21,800.00	18,376.00		16	21,800.00	21,800.00	
10-7-815-700-30 Softball- Adult Recommended: All; Requested: $1,800 increase	6,231.00	2,000.00	5,197.00		-160	3,800.00	3,800.00	
10-7-815-700-32 Basketball Recommended: All; Requested: $2,000 increase	17,168.00	32,170.00	27,008.00		16	34,170.00	34,170.00	
10-7-815-700-36 Cheerleading Recommended: All; Requested: $1,700 increase	1,453.00	1,800.00	2,948.00		-64	3,500.00	3,500.00	
10-7-815-700-39 Football - Youth Recommended: All; Requested: $2,490 increase	7,911.00	26,310.00	18,371.00		30	28,800.00	28,800.00	
10-7-815-700-40 Soccer Recommended: All; Requested: $3,400	47,124.00	50,400.00	57,711.00		-15	53,800.00	53,800.00	
10-7-815-700-42 Volleyball	4,114.00	11,026.00	8,001.00		27	11,026.00	11,026.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-815-700-44 Kickball - Adult	1,185.00	1,600.00	290.00		82	1,600.00	1,600.00	
10-7-815-700-47 Asp/Sdc Recommended: All; Requested: $4,895 increase	58,670.00	113,614.00	56,133.00		51	118,510.00	118,510.00	
10-7-815-700-48 Dixie Softball	7,573.00	21,618.00	30,641.00		-42	21,618.00	21,618.00	
10-7-815-700-51 Swim Team Recommended: All; Requested: $600	2,484.00	4,900.00	3,593.00		27	5,500.00	5,500.00	
10-7-815-700-55 Program Exp. Recreation			134.00					
10-7-815-700-56 Senior Services Recommended: All; Requested: $8,800							8,800.00	
10-7-815-700-57 Leisure Services Recommended: All; Requested: $1,000							1,000.00	
10-7-815-782-00 Over/Short			22.00					
Total	**$668,995.00**	**$1,152,836.00**	**$725,796.00**			**$1,179,522.00**	**$1,189,322.00**	
Department: 840 Library								
10-7-840-500-00 Wages & Salaries Fulltime Recommended: 5% increase plus additional 1% for those not at minimum	540,017.00	580,415.00	456,993.00		21	580,415.00	580,900.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-840-500-05 Salaries Overtime	793.00	500.00	147.00		71	500.00	500.00	
10-7-840-500-10 Wages & Salaries Parttime	89,230.00	103,000.00	91,839.00		11	103,000.00	103,000.00	
10-7-840-510-00 Fica-Employers Contrib	45,769.00	52,040.00	41,480.00		20	52,040.00	52,355.00	
10-7-840-510-05 Sc Ret Employers Contrib	86,066.00	113,255.00	79,072.00		30	113,255.00	120,180.00	
10-7-840-510-15 Health/Life Ins Employers	94,386.00	107,695.00	78,981.00		27	107,695.00	104,655.00	
10-7-840-510-25 Workers Compensation	4,587.00	4,310.00	3,548.00		18	4,310.00	4,410.00	
10-7-840-530-00 Travel, Training, Dues	2,794.00	4,000.00	2,729.00		32	4,000.00	4,000.00	
10-7-840-540-00 Supplies - General	23,886.00	19,620.00	20,808.00		-6	19,620.00	19,620.00	
10-7-840-541-05 Supplies-Books	72,023.00	69,095.00	56,293.00		19	69,095.00	69,095.00	
10-7-840-541-07 Supplies - Outreach	830.00		2,062.00					
10-7-840-541-08 Supplies - Av Materials	4,538.00	6,000.00	3,502.00		42	6,000.00	6,000.00	
10-7-840-541-09 Supplies - Sclends	20,106.00	38,800.00	23,555.00		39	38,800.00	38,800.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-840-541-11 Supplies - Cloud Library	11,988.00	18,000.00	17,917.00		0	18,000.00	18,000.00	
10-7-840-541-12 Supplies-Books Dw Friends	1,826.00		7,796.00					
10-7-840-570-00 Utilities - General Lancaster	36,937.00	60,000.00	43,449.00		28	60,000.00	60,000.00	
10-7-840-571-00 Telephone - Lancaster	13,161.00	13,300.00	11,767.00		12	13,300.00	13,300.00	
10-7-840-590-00 Maintenance - Vehicles	179.00	3,000.00	475.00		84	3,000.00	3,000.00	
10-7-840-590-05 Gasoline	226.00	3,000.00	795.00		74	3,000.00	3,000.00	
10-7-840-594-00 Building Maint. Lancaster	23,683.00	32,000.00	42,504.00		-33	32,000.00	32,000.00	
10-7-840-600-05 F.O.D.W. Book Sales Commission	141.00		314.00					
10-7-840-690-00 Special Projects	63,360.00	45,020.00	43,736.00		3	45,020.00	45,020.00	
10-7-840-750-00 Lease- Copiers			2,010.00					
10-7-840-781-00 Miscellaneous Expense	4,448.00	3,500.00	5,452.00		-56	3,500.00	3,500.00	
10-7-840-781-40 Childrens Serv Lanc & Ker	1,587.00	2,500.00	1,394.00		44	2,500.00	2,500.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
10-7-840-781-41 Childrens Serv Del Webb	1,799.00	2,500.00	2,172.00		13	2,500.00	2,500.00	
10-7-840-781-45 Teen Prog. Lanc & Kershaw	353.00	1,200.00	433.00		64	1,200.00	1,200.00	
10-7-840-781-46 Teen Prog. Del Webb	1,199.00	1,200.00	1,238.00		-3	1,200.00	1,200.00	
10-7-840-781-80 Summer Reading Lanc&Kersh	6,907.00	6,000.00	2,080.00		65	6,000.00	6,000.00	
10-7-840-781-81 Summer Reading Del Webb	5,432.00	6,500.00	3,954.00		39	6,500.00	6,500.00	
10-7-840-782-00 Over/Short			-4.00					
10-7-840-786-00 Donations Expense	13,206.00							
Total	**$1,171,457.00**	**$1,296,450.00**	**$1,048,491.00**			**$1,296,450.00**	**$1,301,235.00**	
Report Total Expenditure	**$61,100,587.00**	**$70,066,507.00**	**$55,003,045.00**			**$84,346,134.00**	**$76,131,091.00**	

Lancaster County
South Carolina

Capital Improvement Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 11 Capital Improvement Fund								
Revenue								
11-4-011-400-00 Cur. Ad Valorem Tax - Equip Fund 5 mils-.2 mil increase	1,723,503.00	1,904,820.00	1,926,154.00		-1	2,061,415.00	2,061,415.00	
11-4-011-400-05 Vehicle Tax - Equip. Fund	251,174.00	210,000.00	224,797.00		-7	230,000.00	230,000.00	
11-4-011-400-10 Mobile Home Taxes	45.00		42.00					
11-4-011-400-15 Rollback Taxes - Current	11,071.00	500.00	15,153.00		-2,931	500.00	500.00	
11-4-011-400-20 Penalties - Current Taxes	3,298.00	3,500.00	3,344.00		4	3,500.00	3,500.00	
11-4-011-400-75 Fee In Lieu Of Tx-Current	116,798.00	75,000.00	131,259.00		-75	75,000.00	75,000.00	
11-4-011-410-00 Delinq. Tax - Equip. Fund	43,131.00	45,000.00	36,255.00		19	45,000.00	45,000.00	
11-4-011-410-02 Fee In Lieu Of Tx-Delinqu	8,733.00		-88.00					
11-4-011-410-05 Rollback Tax - Delinq	-109.00		2,067.00					
11-4-011-410-10 Penalties - Delinq Tax	8,490.00	8,000.00	6,396.00		20	8,000.00	8,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
11-4-011-417-00 State Reimb-Homestead Tax	106,326.00	80,000.00	105,477.00		-32	80,000.00	80,000.00	
11-4-011-417-15 State Reimb-Manuf Exempt	4,800.00	2,500.00	4,320.00		-73	2,500.00	2,500.00	
11-4-011-417-16 Manuf Expempt Fil - State	6,696.00	4,500.00	6,028.00		-34	4,500.00	4,500.00	
11-4-011-419-00 Multi-County Pk Fee-In-Lieu 1% Ta...	9,135.00		1,200.00					
Expenditure								
11-7-110-560-00 Equipment - Capitalized	689,089.00	540,000.00	855,921.00		-59	550,000.00	550,000.00	
11-7-141-560-00 Equipment - Capitalized Recommended: 1 with cost increases Requested: Replacement of 2 brushtrucks (clarify if this request is for 2 brushtrucks)	28,560.00	78,000.00	165,524.00		-112	158,000.00	84,000.00	
11-7-153-560-00 Equipment - Capitalized Recommended: $700k for price increases Requested: $750,000 for two EMS units outfitted with cardiac monitors, stretchers, and stair chair	629,997.00	610,000.00	609,626.00		0	750,000.00	700,000.00	
11-7-202-560-00 Equipment - Capitalized Recommended: $200k dump truck, $200k backhoe; $35k tractor Requested: $205,000 to purchase second grapple loader for daily use and use during inclement weather; $200,000 Backhoe for daily use and during inclement weather;$200,000 new dump truck and 2 trade ins; $35k tractor	222,362.00	500,000.00	363,318.00		27	640,000.00	435,000.00	
11-7-210-560-00 Equipment - Capitalized Recommended: One vehicle purchased in current budget Requested: $463,792 for county fleet vehicle replacements	319,155.00	335,820.00	336,114.00		0	463,795.00	425,415.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
11-7-312-560-00	16,752.00	220,000.00	182,300.00		17	266,000.00	251,000.00	
Equipment - Capitalized								
Recommended: Rolloff and $30k cans Requested: Rolloff truck; $45k can replacement								
11-7-801-560-00		50,000.00	46,706.00		7	85,000.00	65,000.00	
Equipment - Capitalized								
Recommended: Sod cutter, Tractor, one UTV Requested: $85,000 total; Sod Cutter ($5,000), Tractor ($40,000), UTV Replacement @WCP ($20,000), UTV Replacement ($20,000)								
Total Revenue	**$2,293,091.00**	**$2,333,820.00**	**$2,462,404.00**			**$2,510,415.00**	**$2,510,415.00**	
Total Expenditure	**$1,905,915.00**	**$2,333,820.00**	**$2,559,509.00**			**$2,912,795.00**	**$2,510,415.00**	
Net	**$387,176.00**		**-$97,105.00**			**-$402,380.00**		

Lancaster County
South Carolina

Court Security Fund

	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
Fund: 12 Court Mandated Security								
Revenue								
12-4-011-400-00 Ad Valorem Taxes - Current	1,309,828.00	1,379,080.00	1,712,132.00		-24	1,403,380.00	1,403,380.00	
12-4-011-400-05 Vehicle Taxes - County	190,546.00	150,000.00	171,850.00		-15	160,000.00	160,000.00	
12-4-011-400-10 Mobile Home Taxes	34.00		32.00					
12-4-011-400-15 Rollback Taxes - Current	8,436.00	1,000.00	11,477.00		-1,048	1,000.00	1,000.00	
12-4-011-400-20 Penalties - Current Taxes	2,504.00	2,500.00	2,507.00		0	2,500.00	2,500.00	
12-4-011-400-75 Fee In Lieu Of Tx-Current	88,767.00	55,000.00	98,444.00		-79	65,000.00	65,000.00	
12-4-011-410-00 Ad Valorem Tax - Delinquent	32,784.00	35,000.00	26,976.00		23	35,000.00	35,000.00	
12-4-011-410-02 Fee In Lieu Of Tx-Delinqu	6,631.00		-67.00					
12-4-011-410-05 Rollback Tax - Delinq	153.00		1,558.00					
12-4-011-410-10 Penalties - Delinq Tax	6,218.00	6,000.00	5,576.00		7	6,000.00	6,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
12-4-011-417-00 State Reimb-Homestead Tax	80,807.00	70,000.00	79,123.00		-13	80,000.00	80,000.00	
12-4-011-417-15 State Reimb-Manuf Exempt	3,648.00	2,000.00	3,240.00		-62	2,000.00	2,000.00	
12-4-011-417-16 Manuf Expempt Fil - State	5,089.00	2,000.00	4,521.00		-126	2,000.00	2,000.00	
12-4-011-419-00 Multi-County Pk Fee-In-Lieu 1% Ta...	1,173.00	1,000.00	912.00		9	1,000.00	1,000.00	
Expenditure								
12-7-110-500-00 Wages & Salaries Fulltime Recommended: Ladder Requested: Victim's Advocate grant partial salary; career ladder: $59,608	904,162.00	991,455.00	804,638.00		19	1,063,879.00	1,051,063.00	
12-7-110-500-05 Salaries - Overtime	10,288.00	20,000.00	15,508.00		22	20,000.00	20,000.00	
12-7-110-510-00 Fica-Employers Contrib	65,955.00	81,125.00	61,493.00		24	81,125.00	79,330.00	
12-7-110-510-05 Sc Ret Employers Contrib	608.00		7,110.00					
12-7-110-510-10 S.C. Police Ret Employer	164,991.00	203,645.00	154,523.00		24	210,600.00	206,600.00	
12-7-110-510-15 Health/Life Ins Employers	138,421.00	179,675.00	118,675.00		34	179,675.00	170,007.00	
12-7-110-510-25 Workers Compensation	26,481.00	39,775.00	26,568.00		33	39,775.00	37,975.00	

	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
12-7-110-530-00 Travel, Training, Dues	10,732.00	12,000.00	6,633.00		45	12,000.00	12,000.00	
12-7-110-540-00 Supplies - General	1,155.00	5,000.00	1,530.00		69	5,000.00	5,000.00	
12-7-110-542-00 Supplies - Clothing	2,366.00	7,080.00	1,597.00		77	7,080.00	7,080.00	
12-7-110-551-30 Equipment-Communications	3,462.00	10,000.00	3,043.00		70	10,000.00	10,000.00	
12-7-110-551-45 Protective Clothing	2,460.00	2,500.00	2,164.00		13	2,500.00	2,500.00	
12-7-110-551-65 Equipment-Law Enforcement	3,914.00	8,325.00	9,822.00		-18	8,325.00	8,325.00	
12-7-110-560-00 Equipment - Capitalized		35,500.00	6,248.00		82	35,500.00	35,500.00	
12-7-110-590-00 Maintenance - Vehicles	11,337.00	10,000.00	16,960.00		-70	10,000.00	10,000.00	
12-7-110-590-05 Gasoline Recommended: Increases due to the price of gasoline	10,189.00	35,000.00	37,525.00		-7	40,000.00	40,000.00	
12-7-110-593-00 Maintenance-Service Agree	5,649.00	10,000.00	3,041.00		70	10,000.00	10,000.00	
12-7-110-600-00 Contractual Services(Cs)	15,592.00	52,500.00	39,087.00		26	52,500.00	52,500.00	
Total Revenue	**$1,736,618.00**	**$1,703,580.00**	**$2,118,281.00**			**$1,757,880.00**	**$1,757,880.00**	

	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
Total Expenditure	**$1,377,762.00**	**$1,703,580.00**	**$1,316,165.00**			**$1,787,959.00**	**$1,757,880.00**	
Net	**$358,856.00**		**$802,116.00**			**-$30,079.00**		

Lancaster County
South Carolina

Victims Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 13 Victims Services Fund								
Revenue								
13-4-116-462-05 Assess - Crime Victims	21,320.00	20,000.00	23,132.00		-16	20,000.00	20,000.00	
13-4-116-462-15 Conviction Surcharge	23,951.00	30,000.00	23,973.00		20	20,000.00	20,000.00	
13-4-116-462-35 Victims-Other Entity Collections		7,000.00			100	7,000.00	7,000.00	
Expenditure								
13-7-116-500-00 Wages & Salaries Full Time	11,193.00	33,700.00			100	23,750.00	23,750.00	
13-7-116-500-05 Salaries-Overtime		500.00	137.00		73	500.00	500.00	
13-7-116-510-00 Fica-Employers Contrib	946.00	2,370.00	10.00		100	1,815.00	1,815.00	
13-7-116-510-05 Sc Ret Employers Contrib	1,939.00	5,125.00	23.00		100	5,630.00	5,630.00	
13-7-116-510-15 Health/Life Ins Employers	3,114.00	9,705.00			100	9,705.00	9,705.00	
13-7-116-510-25 Workers Compensation	375.00	1,100.00	475.00		57	1,100.00	1,100.00	
13-7-116-530-00 Travel, Training, Dues		1,000.00	179.00		82	1,000.00	1,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
13-7-116-540-00 Supplies-General	22.00	500.00			100	500.00	500.00	
13-7-116-590-00 Maintenance - Vehicles	174.00	1,000.00	846.00		15	1,000.00	1,000.00	
13-7-116-590-05 Gasoline	1,135.00	2,000.00	1,415.00		29	2,000.00	2,000.00	
Total Revenue	**$45,271.00**	**$57,000.00**	**$47,105.00**			**$47,000.00**	**$47,000.00**	
Total Expenditure	**$18,898.00**	**$57,000.00**	**$3,085.00**			**$47,000.00**	**$47,000.00**	
Net	**$26,373.00**		**$44,020.00**					

Lancaster County
South Carolina

911 Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 15 E-911 Fund								
Revenue								
15-4-034-423-00 E-911 Tariff	186,032.00	170,000.00	177,575.00		-4	170,000.00	170,000.00	
15-4-034-423-05 E-911 Cmrs Surcharge	213,844.00	160,000.00	52,185.00		67	160,000.00	160,000.00	
15-4-034-435-05 State - E911Cost Reimb.	117,557.00	513,240.00	104,790.00		80	410,040.00	410,040.00	
15-4-034-480-05 Interest Income	1,523.00		126.00					
Expenditure								
15-7-034-500-00 Wages & Salaries Full Time	64,658.00	76,100.00	37,366.00		51	76,100.00	76,100.00	
15-7-034-500-05 Salaries- Overtime	1,038.00	1,000.00	153.00		85	1,000.00	1,000.00	
15-7-034-510-00 Fica-Employers Contribution	4,983.00	5,900.00	2,868.00		51	5,900.00	5,900.00	
15-7-034-510-05 Sc Ret Employers Contribution	4,317.00	12,770.00			100	12,770.00	12,770.00	
15-7-034-510-10 S.C. Police Ret Employer	7,135.00		7,441.00					
15-7-034-510-15 Health/Life Ins Employers	7,053.00	10,680.00	4,394.00		59	10,680.00	10,680.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
15-7-034-510-25 Workers Compensation	179.00	1,370.00	109.00		92	1,370.00	1,370.00	
15-7-034-530-00 Travel, Training, & Dues	4,430.00	19,000.00	1,560.00		92	19,000.00	19,000.00	
15-7-034-540-00 Supplies-General	5,558.00	9,500.00	2,390.00		75	9,500.00	9,500.00	
15-7-034-551-00 Equipment- General	3,032.00	6,000.00	2,999.00		50	6,000.00	6,000.00	
15-7-034-560-00 Equipment - Capitalized	42,002.00							
15-7-034-571-00 Utilities- Telephone	20,471.00	20,000.00	16,626.00		17	20,000.00	20,000.00	
15-7-034-582-00 E-911 Trunk Lines		62,000.00			100	62,000.00	62,000.00	
15-7-034-590-00 Maintenance- Vehicles		1,500.00	284.00		81	1,500.00	1,500.00	
15-7-034-590-05 Gasoline		2,000.00			100	2,000.00	2,000.00	
15-7-034-593-00 Maintenance-Service Agree	140,742.00	213,000.00	210,887.00		1	203,000.00	203,000.00	
15-7-034-600-00 Contractual Services(Cs)	190,779.00	211,420.00	186,399.00		12	228,220.00	228,220.00	
Recommended: All Requested: $16,800 for dual redundancy circuit installed for connectivity of newly acquired radio consoles								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
15-7-034-670-00 Advertising		1,000.00			100	1,000.00	1,000.00	
15-7-034-690-00 Special Projects Recommended: All Requested: $80,000 for call center refurbishment, 911 backup center project, with the possibility of having a percentage reimbursed		190,000.00	43,278.00		77	80,000.00	80,000.00	
Total Revenue	**$518,956.00**	**$843,240.00**	**$334,676.00**			**$740,040.00**	**$740,040.00**	
Total Expenditure	**$496,377.00**	**$843,240.00**	**$516,754.00**			**$740,040.00**	**$740,040.00**	
Net	**$22,579.00**		**-$182,078.00**					

Lancaster County
South Carolina

Hospitality Tax Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 17 Hospitality Tax Fund								
Revenue								
17-4-011-425-00 Local Hospitality Tax Rev	1,880,586.00	1,600,000.00	1,497,212.00		6	1,700,000.00	1,700,000.00	
17-4-011-480-05 Interest Income	4,363.00		459.00					
Expenditure								
17-7-011-500-00 Wages & Salaries Fulltime	23,945.00							
17-7-011-510-00 Fica-Employers Contrib	1,739.00							
17-7-011-510-05 Sc Ret Employers Contrib	3,906.00							
17-7-011-510-15 Health/Life Ins Employers	7,265.00							
17-7-011-510-25 Workers Compensation	893.00							
17-7-011-600-00 Contractual Services(Cs)		50,000.00	49,850.00		0			
17-7-011-781-20 Bank Echeck Fees	680.00		1,060.00					
17-9-011-961-00 Fund Balance-Undesignated		1,550,000.00			100	1,700,000.00	1,700,000.00	

	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
Total Revenue	**$1,884,949.00**	**$1,600,000.00**	**$1,497,671.00**			**$1,700,000.00**	**$1,700,000.00**	
Total Expenditure	**$38,428.00**	**$1,600,000.00**	**$50,910.00**			**$1,700,000.00**	**$1,700,000.00**	
Net	**$1,846,521.00**		**$1,446,761.00**					

Lancaster County
South Carolina

State Accommodations Tax Fund

	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
Fund: 18 State Accommodations Tax Fund								
Revenue								
18-4-011-434-20 State Accommodations Tax	156,880.00	150,000.00	22,798.00		85	150,000.00	150,000.00	
18-4-011-480-05 Interest Income	123.00		7.00					
Expenditure								
18-7-011-690-00 Special Projects	332,908.00	225,250.00			100	225,250.00	225,250.00	
Revenue								
18-8-011-810-01 Fund Balance-Reserved		105,000.00			100	105,000.00	105,000.00	
Expenditure								
18-9-011-950-05 Transfer To Other Fd	31,594.00	29,750.00			100	29,750.00	29,750.00	
Total Revenue	**$157,003.00**	**$255,000.00**	**$22,805.00**			**$255,000.00**	**$255,000.00**	
Total Expenditure	**$364,502.00**	**$255,000.00**				**$255,000.00**	**$255,000.00**	
Net	**-$207,499.00**		**$22,805.00**					

Lancaster County
South Carolina

Stormwater Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 19 Stormwater Fund								
Revenue								
19-4-203-450-80 Stormwater Plan Review Fee	50,400.00	55,500.00	99,190.00		-79	55,500.00	55,500.00	
19-4-203-454-50 Stormwater Fee	1,408,140.00	1,479,360.00	1,512,070.00		-2	1,583,485.00	1,583,485.00	
19-4-203-460-25 Penalty - Stormwater Fee	8,969.00		6,107.00					
19-4-203-480-05 Interest Income	2,003.00		188.00					
Expenditure								
19-7-203-500-00 Wages & Salaries Full Time Recommended: Position, 5% increase plus additional 1% for those not at minimum; Requested: Inspector (77,169)	437,414.00	450,100.00	392,428.00		13	529,525.00	530,300.00	
19-7-203-500-05 Salaries - Overtime	1,600.00	6,000.00	1,606.00		73	6,000.00	6,000.00	
19-7-203-510-00 Fica-Employers Contrib. Recommended: Related to salary adjustments	31,472.00	34,750.00	29,647.00		15	40,890.00	40,950.00	
19-7-203-510-05 Sc Ret Employers Contrib Recommended: Related to salary adjustments	66,952.00	75,210.00	67,473.00		10	93,865.00	94,000.00	
19-7-203-510-15 Health/Life Ins Employers	53,647.00	53,955.00	42,940.00		20	68,325.00	68,325.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: Insurance increases								
19-7-203-510-25	9,494.00	29,900.00	9,190.00		69	13,600.00	15,175.00	
Workers Compensation								
Recommended: Related to salary adjustments								
19-7-203-530-00	4,774.00	15,000.00	13,746.00		8	15,000.00	15,000.00	
Travel, Training, Dues								
19-7-203-540-00	4,838.00	6,000.00	3,434.00		43	6,000.00	6,000.00	
Supplies-General								
19-7-203-541-00	97.00	500.00	88.00		82	500.00	500.00	
Supplies-Postage								
19-7-203-542-00	4,129.00	3,000.00	2,351.00		22	3,000.00	3,000.00	
Supplies - Clothing								
19-7-203-551-00	6,703.00	17,500.00	2,841.00		84	30,000.00	30,000.00	
Equipment- General								
Recommended: All Requested: furniture/equipment for requested position (8400); remaining for furnitures/ fixtures in future office space								
19-7-203-560-00		20,000.00			100	55,000.00	55,000.00	
Equipment - Capitalized								
Recommended: All Requested: $90000 for 2 2500 series 4WD trucks								
19-7-203-571-00	5,885.00	5,000.00	4,694.00		6	5,875.00	5,875.00	
Utilities-Telephone								
19-7-203-581-00	63,643.00	75,000.00	59,948.00		20	115,000.00	115,000.00	
Rent-Building								
Recommended: All Requested: $40,000 for bigger space								
19-7-203-590-00	1,325.00	11,000.00	4,360.00		60	12,000.00	12,000.00	
Maintenance-Vehicles								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: All Requested: $1000 for new vehicle								
19-7-203-590-05	5,402.00	11,000.00	9,664.00		12	11,000.00	11,000.00	
Gasoline								
19-7-203-593-00	2,880.00	9,000.00	2,609.00		71	9,000.00	9,000.00	
Maintenance-Service Agree.								
19-7-203-600-00	39,088.00	240,000.00	53,953.00		78	400,000.00	400,000.00	
Contractual Services(Cs)								
Recommended: All Requested: $160,000 new office upfit								
19-7-203-605-00		3,000.00			100	1,000.00	1,000.00	
Cs-Printing								
Recommended: All Requested: 2,000 decrease								
19-7-203-690-00	91,176.00	864,590.00	307,289.00		64	1,500,000.00	1,432,860.00	
Special Projects								
Recommended: carry forward Black Horse Run $743k; $500k Henry Harris upsizing; $190,000 for emergency repairs/CCTV Requested: $206,000 emergency repairs, $500,000 Henry Harris upsizing, $51,000 CCTV, carry forward Black Horse Run at $743,000								
19-7-203-691-01	22,643.00	22,500.00	17,980.00		20	25,000.00	25,000.00	
Sp - Promotions								
Recommended: All Requested: $2,500								
19-7-203-750-00	3,251.00	3,000.00	2,791.00		7	3,000.00	3,000.00	
Lease- Copiers								
19-7-203-781-73	2,000.00	3,000.00			100	3,000.00	3,000.00	
Licesnses/Permits/Fees								
Revenue								
19-8-203-810-01		424,145.00			100	1,243,000.00	1,243,000.00	
Fund Balance - Reserved								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Total Revenue	**$1,469,512.00**	**$1,959,005.00**	**$1,617,555.00**			**$2,881,985.00**	**$2,881,985.00**	
Total Expenditure	**$858,413.00**	**$1,959,005.00**	**$1,029,032.00**			**$2,946,580.00**	**$2,881,985.00**	
Net	**$611,099.00**		**$588,523.00**			**-$64,595.00**		

Lancaster County
South Carolina

County Transportation Commission Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 20 Lanc Cty Transp Comm Fund								
Revenue								
20-4-206-434-30 State C Funds-Rd. Impr. Includes one-time $4.7 million state allocation	2,054,639.00	2,450,000.00	2,496,782.00		-2	6,903,000.00	6,903,000.00	
20-4-206-480-05 Interest Income	1,130.00		110.00					
Expenditure								
20-7-206-600-00 Contractual Services (Cs)	119,991.00	150,000.00			100	150,000.00	150,000.00	
20-7-206-600-02 Cs-County Paving	478,033.00	350,000.00	100,000.00		71	350,000.00	350,000.00	
20-7-206-600-03 Cs-State Includes one-time appropriation from the state for SCDOT roads	1,595,718.00	1,950,000.00	1,518,272.00		22	7,400,000.00	7,400,000.00	
Revenue								
20-8-206-810-04 Fund Balance-Unassigned Carry forward						997,000.00	997,000.00	
Total Revenue	**$2,055,769.00**	**$2,450,000.00**	**$2,496,892.00**			**$7,900,000.00**	**$7,900,000.00**	
Total Expenditure	**$2,193,742.00**	**$2,450,000.00**	**$1,618,272.00**			**$7,900,000.00**	**$7,900,000.00**	
Net	**-$137,973.00**		**$878,620.00**					

Lancaster County
South Carolina

Indian Land Fire Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 22 Indian Land Fire Prot. District								
Revenue								
22-4-917-453-00 Fire District Fee	903,393.00	931,050.00	926,677.00		0	978,750.00	978,750.00	
22-4-917-460-00 Penalty - Fire Fee	3,270.00		2,493.00					
22-4-917-470-00 Donations	300.00		300.00					
22-4-917-480-05 Interest Income	665.00		38.00					
Expenditure								
22-7-917-500-00 Wages & Salaries Fulltime Recommended: 5% increase plus additional 1% for those not at minimum	428,537.00	508,220.00	420,514.00		17	649,780.00	563,757.00	
22-7-917-500-05 Salaries-Overtime Requested: $22,500	81,713.00	47,500.00	85,532.00		-80	70,000.00	70,000.00	
22-7-917-500-10 Wages & Salaries Parttime Requested: $10,000	48,935.00	20,000.00	39,462.00		-97	30,000.00	30,000.00	
22-7-917-510-00 Fica-Employers Contrib Recommended: Related to salary adjustments	40,568.00	43,750.00	40,615.00		7	57,360.00	50,765.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
22-7-917-510-05 Sc Ret Employers Contrib	233.00		39.00					
22-7-917-510-10 S.C. Police Ret Employer Recommended: Related to salary adjustments	94,406.00	110,000.00	101,338.00		8	151,755.00	134,310.00	
22-7-917-510-15 Health/Life Ins Employers Recommended: Insurance increases	78,313.00	87,860.00	75,777.00		14	118,670.00	118,680.00	
22-7-917-510-25 Workers Compensation Recommended: Related to salary adjustments	27,012.00	38,540.00	28,226.00		27	50,525.00	44,720.00	
22-7-917-530-00 Travel , Training, Dues Requested: $10,000 increase continued qualification of existing staff members, certain new staff members due to ongoing turnover, and increases in the costs of classes and travel	9,698.00	20,000.00	20,872.00		-4	30,000.00	30,000.00	
22-7-917-540-00 Supplies - General Requested: $1,500 increase due to increased costs for paper products and cleaning supplies	10,726.00	8,500.00	13,123.00		-54	10,000.00	10,000.00	
22-7-917-542-00 Supplies - Clothing	17,565.00	15,000.00	11,550.00		23	15,000.00	15,000.00	
22-7-917-551-00 Equipment-General Requested: $20,000 increase to replace fire hose, aging hose nozzles, and turn out gear	35,714.00	20,000.00	11,053.00		45	20,000.00	20,000.00	
22-7-917-551-30 Communications	2,485.00	4,000.00	4,205.00		-5	4,000.00	4,000.00	
22-7-917-560-00 Equipment - Capitalized	67,999.00	10,000.00	3,941.00		61	10,000.00	10,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
22-7-917-570-00 Utilities - General		6,000.00			100	6,000.00	6,000.00	
22-7-917-571-00 Utilities-Telephone	10,243.00	8,000.00	9,401.00		-18	8,000.00	8,000.00	
22-7-917-590-00 Maintenance - Vehicles Requested: $2,500 increase for service for two vehicles and increasing costs of parts and labor	1,758.00	5,000.00	1,735.00		65	5,000.00	7,500.00	
22-7-917-590-05 Gasoline Recommended: Increase to reflect higher fuel costs	3,228.00	5,000.00	3,890.00		22	6,000.00	6,000.00	
22-7-917-591-00 Maintenance - General	20,707.00	5,500.00	6,390.00		-16	5,500.00	5,500.00	
22-7-917-593-00 Maintenance-Service Agree	11,935.00	10,000.00	6,821.00		32	10,000.00	10,000.00	
22-7-917-600-00 Contractual Services(Cs)	1,293.00	1,000.00	75.00		93	1,000.00	1,000.00	
22-7-917-650-00 Insurance - General	9,666.00	10,000.00	10,450.00		-5	10,000.00	10,000.00	
22-7-917-690-00 Special Projects Requested: $16,475 increase; $12,000 for lockers in sleeping quarters for staff added in 2021, $6,000 for gear lockers for staff added in 2021, $11,475 replace station #10 A/C unit #2, $7,000 replace wooden burn building supports with structural steel, $10,000 replace aging thermal imaging camera with forward looking infared model	18,064.00	30,000.00	42,844.00		-43	46,475.00	46,475.00	
Revenue								
22-8-917-810-05 Fund Balance - Committed		82,820.00			100	222,957.00	222,957.00	

	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
Total Revenue	**$907,628.00**	**$1,013,870.00**	**$929,508.00**			**$1,201,707.00**	**$1,201,707.00**	
Total Expenditure	**$1,020,798.00**	**$1,013,870.00**	**$937,853.00**			**$1,315,065.00**	**$1,201,707.00**	
Net	**-$113,170.00**		**-$8,345.00**			**-$113,358.00**		

Lancaster County
South Carolina

Local Accommodations Tax Fund

	2020 - 2021	2021 - 2022	5/16/2022	2021 - 2022		2022 - 2023		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**	**Estimate**	**%Remaining**	**Requested**	**Recommended**	**Approved**
Fund: 29 Local Accommodations Tax Fund								
Revenue								
29-4-011-421-00 Local Accom. Tax Revenue	121,932.00	115,000.00	122,758.00		-7	120,000.00	120,000.00	
29-4-011-480-05 Interest Income	462.00		40.00					
Expenditure								
29-7-011-540-00 Supplies - General		4,000.00			100	4,000.00	4,000.00	
29-7-011-600-00 Contractual Services(Cs)		12,000.00	7,650.00		36	12,000.00	12,000.00	
29-7-011-690-00 Special Projects	110,370.00	83,000.00	41,905.00		50	88,000.00	88,000.00	
29-7-011-781-20 Bank Echeck Fees	35.00		75.00					
29-7-014-625-56 Da- Lancaster Performing Arts		16,000.00			100	16,000.00	16,000.00	
Total Revenue	**$122,394.00**	**$115,000.00**	**$122,798.00**			**$120,000.00**	**$120,000.00**	
Total Expenditure	**$110,405.00**	**$115,000.00**	**$49,630.00**			**$120,000.00**	**$120,000.00**	
Net	**$11,989.00**		**$73,168.00**					

Lancaster County
South Carolina

Debt Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 30 Debt Service Fund								
Revenue								
30-4-016-400-00 Ad Valorem Taxes - Current	2,620,958.00	3,086,697.00	3,391,541.00		-10	3,974,019.00	3,974,019.00	
30-4-016-400-05 Vehicle Taxes - County	477,481.00	376,095.00	365,900.00		3	235,000.00	235,000.00	
30-4-016-400-10 Mobile Home Taxes	99.00		82.00					
30-4-016-400-15 Rollback Tax - Current	18,055.00	500.00	27,153.00		-5,331	10,000.00	10,000.00	
30-4-016-400-20 Penalties - Current Taxes	5,012.00	5,000.00	5,923.00		-18	5,000.00	5,000.00	
30-4-016-400-75 Fee In Lieu Of Tx-Current	177,534.00	90,000.00	232,437.00		-158	150,000.00	150,000.00	
30-4-016-410-00 Ad Valorem Tax-Delinquent	69,601.00	105,000.00	59,046.00		44	105,000.00	105,000.00	
30-4-016-410-02 Fee In Lieu Of Tx-Delinqu	16,858.00		-132.00					
30-4-016-410-05 Rollback Tax - Delinquent	322.00		5,292.00					
30-4-016-410-10 Penalties - Delinquent Tax	14,628.00	12,000.00	10,652.00		11	12,000.00	12,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
30-4-016-417-00 Homestead Tax-State Reimb.	162,521.00	140,000.00	186,370.00		-33	165,000.00	165,000.00	
30-4-016-417-05 Inventory Tax-State Reimb.	11,716.00	11,716.00	11,716.00		0	11,716.00	11,716.00	
30-4-016-417-15 State Reimb-Manuf Exempt	7,296.00	9,500.00	7,650.00		19	9,500.00	9,500.00	
30-4-016-417-16 Manuf Expempt Fil - State	10,178.00	1,000.00	10,675.00		-968	1,000.00	1,000.00	
30-4-016-417-20 Motor Carrier Irp	1,613.00		1,163.00					
30-4-016-419-00 Multi-County Pk Fee-In-Lieu 1% Ta...	22,272.00	2,000.00	2,700.00		-35	2,000.00	2,000.00	
30-4-016-480-05 Interest Income	2,173.00	1,557.00	1,606.00		-3	2,515.00	2,515.00	
Expenditure								
30-7-016-770-00 Ds Principal - General 2015 -1,005,000 2016A- 1,000,000 2019- 1,645,000 2021- 45,000 SOB- 65,000	3,310,000.00	3,485,000.00	4,065,000.00		-17	3,760,000.00	3,760,000.00	
30-7-016-770-05 Ds Fees	3,306.00	5,000.00	3,306.00		34	5,000.00	5,000.00	
30-7-016-770-10 Ds Interest - General Interest payments due 9/1 and 3/1	1,111,700.00	946,200.00	1,007,943.00		-7	1,217,750.00	1,217,750.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
30-7-862-770-00 Ds Principal - General						1,000,000.00	1,000,000.00	
30-7-862-770-10 Ds Interest - General						1,221,657.00	1,221,657.00	
30-7-892-770-00 Ds Principal - General	3,425,000.00	3,600,000.00	3,600,000.00					
30-7-892-770-10 Ds Interest - General	351,250.00	180,000.00	180,000.00					
Revenue								
30-8-016-810-05 Fund Balance - Committed		595,135.00			100	300,000.00	300,000.00	
30-8-862-801-03 Transfer From Cpst 3 (62)						2,221,657.00	2,221,657.00	
30-8-892-801-03 Transfer From Cpst 2 (61)	3,776,250.00	3,780,000.00	3,780,000.00					
Total Revenue	**$7,394,567.00**	**$8,216,200.00**	**$8,099,774.00**			**$7,204,407.00**	**$7,204,407.00**	
Total Expenditure	**$8,201,256.00**	**$8,216,200.00**	**$8,856,249.00**			**$7,204,407.00**	**$7,204,407.00**	
Net	**-$806,689.00**		**-$756,475.00**					

Lancaster County
South Carolina

Airport Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 47 Airport Fund								
Revenue								
47-4-215-436-10 Intergovernmental Revenue	20,472.00		10,404.00					
47-4-215-459-15 Sales- Fuel	126,262.00	116,000.00	102,688.00		11	116,000.00	116,000.00	
47-4-215-469-00 Airport Landing Fees	500.00		1,625.00					
47-4-215-480-05 Interest Income	35.00		56.00					
47-4-215-490-60 Rents - General	53,756.00	49,788.00	54,047.00		-9	53,000.00	53,000.00	
47-4-227-430-00 State Grants	-6,171.00		-177.00					
47-4-227-437-00 Federal Grant	3,188.00		141,791.00					
47-4-227-438-00 Cnt - Grants Match	177.00							
47-4-228-437-00 Federal Grant	760,980.00		80,317.00					
Expenditure								
47-7-215-500-00 Wages & Salaries Fulltime	44,929.00	46,155.00	39,419.00		15	105,760.00	88,920.00	
Recommended: FT Airport Assistant Manager, 5% increase plus additional 1% for those not at minimum; Requested: FT Airport Asst Manager ($40k)								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
47-7-215-500-10	18,002.00	34,000.00	17,111.00		50	34,000.00	11,500.00	
Wages & Salaries Parttime								
Recommended: Increased due to salary adjustments								
47-7-215-510-00	4,726.00	6,130.00	4,507.00		26	10,720.00	9,435.00	
Fica-Employers Contrib								
Recommeded: Related to position and salary adjustments								
47-7-215-510-05	8,457.00	13,245.00	8,195.00		38	24,600.00	21,650.00	
Sc Ret Employers Contrib								
Recommended: Related to position and salary adjustments								
47-7-215-510-15	378.00	500.00	315.00		37	13,500.00	13,790.00	
Health/Life Ins Employers								
Recommended: Related to new position								
47-7-215-510-25	936.00	1,765.00	891.00		50	1,765.00	1,935.00	
Workers Compensation								
Recommended: Related to position and salary adjustments								
47-7-215-530-00	350.00	1,000.00	250.00		75	3,000.00	3,000.00	
Travel, Training, Dues								
47-7-215-540-00	401.00	3,000.00	1,100.00		63	1,000.00	1,000.00	
Supplies-General								
47-7-215-560-00			13,866.00			1,101,610.00	11,610.00	
Equipment - Capitalized								
Recommended: Mower Requested: $1,000,000 Above Ground Fuel Farm, $90,000 Ground Power Unit, $11,610 Zero Turn Mower								
47-7-215-570-00	32,952.00	42,025.00	44,678.00		-6	42,025.00	42,025.00	
Utilities-General								
47-7-215-571-00	1,932.00	3,000.00	1,632.00		46	3,000.00	3,000.00	
Utilities-Telephone								

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
47-7-215-590-00 Maintenance - Vehicles	4,647.00	1,000.00	367.00		63	1,000.00	1,000.00	
47-7-215-590-05 Gasoline	97,279.00	89,850.00	101,046.00		-12	89,850.00	89,850.00	
47-7-215-593-00 Maintenance-Service Agree.	1,603.00	5,298.00	1,505.00		72	5,298.00	5,298.00	
47-7-215-594-00 Maintenance-Bldg & Grounds	2,214.00	3,500.00	4,430.00		-27	3,500.00	3,500.00	
47-7-215-600-00 Contractual Services (Cs)	4,676.00	5,000.00	3,675.00		27	5,000.00	5,000.00	
47-7-215-650-00 Insurance-General	15,466.00	16,000.00	16,850.00		-5	16,000.00	16,000.00	
47-7-215-670-00 Advertising	1,233.00	1,050.00	1,090.00		-4	1,050.00	1,050.00	
47-7-215-730-00 Depreciation Expense	397,493.00							
47-7-215-750-00 Lease- Copiers	2,477.00	1,300.00	1,633.00		-26	1,300.00	1,300.00	
47-7-215-781-00 Miscellaneous Expense Recommended: All Requested: $30,000 to be prepared if issues arise with Underground Storage Tanks	3,021.00		14,148.00			30,000.00	30,000.00	
47-7-215-781-73 Licesnses/Permits/Fees	201.00	1,100.00			100	1,100.00	1,100.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
47-7-227-600-00 Contractual Services(Cs)			377,894.00					
47-7-228-600-00 Contractual Services(Cs)	14,826.00		102,731.00					
Revenue								
47-8-215-801-01 Transfer From General Fund	78,930.00	109,130.00			100	192,963.00	192,963.00	
Total Revenue	**$1,038,129.00**	**$274,918.00**	**$390,751.00**			**$361,963.00**	**$361,963.00**	
Total Expenditure	**$658,199.00**	**$274,918.00**	**$757,333.00**			**$1,495,078.00**	**$361,963.00**	
Net	**$379,930.00**		**-$366,582.00**			**-$1,133,115.00**		

Lancaster County
South Carolina

Pleasant Valley Fire Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 50 Pleasant Valley Fire Prot. District								
Revenue								
50-4-928-453-00 Fire District Fee	697,696.00	849,420.00	782,738.00		8	890,640.00	890,640.00	
50-4-928-460-00 Penalty - Fire Fee	4,266.00	2,500.00	2,785.00		-11	2,500.00	2,500.00	
50-4-928-480-05 Interest Income	774.00							
Expenditure								
50-7-928-500-00 Wages & Salaries Full Time Requested: Half year chief position ($25,500)	113,557.00	138,500.00	101,657.00		27	173,550.00	162,420.00	
50-7-928-500-05 Salaries Overtime	18,198.00	20,000.00	17,052.00		15	20,000.00	20,000.00	
50-7-928-500-10 Wages & Salaries Parttime Recommended: All; Requested: Increase $12,920	241,365.00	262,080.00	225,281.00		14	275,000.00	275,000.00	
50-7-928-510-00 Fica-Employers Contrib	27,747.00	30,644.00	26,767.00		13	35,845.00	34,380.00	
50-7-928-510-05 Sc Ret Employers Contrib	1,201.00	1,500.00	1,048.00		30			
50-7-928-510-10 S.C. Police Ret Employer	57,827.00	69,410.00	58,842.00		15	94,835.00	88,535.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
50-7-928-510-15 Health/Life Ins Employers	26,826.00	50,620.00	21,182.00		58	41,875.00	55,665.00	
50-7-928-510-25 Workers Compensation	18,563.00	22,945.00	18,717.00		18	27,455.00	27,765.00	
50-7-928-530-00 Travel Reduce $3,000	3,703.00	11,000.00	5,563.00		49	8,000.00	8,000.00	
50-7-928-540-00 Supplies - General Reduce $1,500	5,100.00	8,000.00	5,062.00		37	6,500.00	6,500.00	
50-7-928-542-00 Supplies - Clothing	1,152.00	4,000.00	2,371.00		41	4,000.00	4,000.00	
50-7-928-551-00 Equipment-General	22,601.00	20,000.00	14,292.00		29	20,000.00	20,000.00	
50-7-928-570-00 Utilities - General	10,797.00	12,000.00	10,127.00		16	12,000.00	12,000.00	
50-7-928-590-00 Maintenance - Vehicles	992.00	2,000.00	2,096.00		-5	2,000.00	2,000.00	
50-7-928-590-05 Gasoline	1,164.00	2,500.00	1,422.00		43	2,500.00	2,500.00	
50-7-928-591-00 Maintenance - General Increase $10,000	8,566.00	10,000.00	18,742.00		-87	20,000.00	20,000.00	
50-7-928-600-00 Contractual Services(Cs)	2,796.00	3,000.00	1,714.00		43	3,000.00	3,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
50-7-928-650-00 Insurance - General	1,870.00	2,000.00	3,093.00		-55	2,000.00	2,000.00	
50-7-928-690-00 Special Projects Reduce $8,000	16,475.00	20,000.00	62,988.00		-215	20,000.00	12,000.00	
50-7-928-760-00 Matching Funds	6,116.00	5,000.00	2,000.00		60	5,000.00	5,000.00	
50-7-930-770-00 Ds Principal - General	125,000.00	130,000.00	130,000.00			131,000.00	131,000.00	
50-7-930-770-10 Ds Interest - General	44,413.00	40,663.00	40,663.00		0	40,663.00	40,663.00	
Revenue								
50-8-931-810-04 Fund Balance-Undesignated		13,942.00			100	39,288.00	39,288.00	
Total Revenue	**$702,736.00**	**$865,862.00**	**$785,523.00**			**$932,428.00**	**$932,428.00**	
Total Expenditure	**$756,029.00**	**$865,862.00**	**$770,679.00**			**$945,223.00**	**$932,428.00**	
Net	**-$53,293.00**		**$14,844.00**			**-$12,795.00**		

Lancaster County
South Carolina

Van Wyck Fire Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 51 Van Wyck Fire Prot. District								
Revenue								
51-4-939-453-00 Fire District Fee						148,140.00	148,140.00	
Expenditure								
51-7-939-530-00 Travel, Training, Dues Recommended: All; Requested: $100 Fire Chief Assc. Fee						100.00	100.00	
51-7-939-540-00 Supplies - General Recommended: All; Requested: $400 office/postal supplies						400.00	400.00	
51-7-939-551-00 Equipment-General Recommended: All; Requested: $5,750; $3,000 hand tools and storage box, $2,750 cable hoist						5,750.00	5,750.00	
51-7-939-551-45 Protective Clothing Recommended: All; Requested: $2,200 (4) bullet proof vests						2,200.00	2,200.00	
51-7-939-560-00 Equipment-Capitalized Recommended: All; Requested: $18,000 storage building						18,000.00	18,000.00	
51-7-939-570-00 Utilities-General Recommended: All; Requested: $1,890; $1,650 lights, $240 Stormwater fee						1,890.00	1,890.00	
51-7-939-593-00 Maintenance-Service Agree						4,475.00	4,475.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Recommended: All; Requested: $4,475; $400 annual pest control, $1,575 annual hose inspection, $2,500 annual grounds/landscaping								
51-9-939-961-00 Fund Balance Undesignated						115,325.00	115,325.00	
Total Revenue						**$148,140.00**	**$148,140.00**	
Total Expenditure						**$148,140.00**	**$148,140.00**	
Net								

Lancaster County
South Carolina

Capital Project Sales Tax 2 Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 61 Capital Project Sales Tax 2								
Revenue								
61-4-891-424-00 1% Rev Capital Projects Sales Tax	13,987,334.00	10,500,000.00	11,061,704.00		-5	1,300,000.00	1,300,000.00	
61-4-891-480-05 Interest Income	43,481.00		2,060.00					
61-4-891-490-35 Other Income	437,777.00							
Expenditure								
61-7-891-600-00 Contractual Services(Cs)	795,779.00		20,414.00			500,000.00	500,000.00	
61-7-891-600-02 Cs - County Paving Proviso balance $3.9M plus $500K Catawba Ridge	7,031,772.00	3,600,000.00	9,918.00		100	4,400,000.00	4,400,000.00	
61-7-891-600-03 Cs - State Paving Proviso- Cleveland Street			5,898,330.00			1,200,000.00	1,200,000.00	
61-7-891-600-11 Library Improvements	5,807,535.00		272,992.00					
61-7-891-604-04 Ps - Legal / General		15,000.00			100	1,000.00	1,000.00	
61-7-891-625-60 Da - Usc-Lancaster Proviso- USC-L Walkway						1,000,000.00	1,000,000.00	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
61-7-891-690-00 Special Projects Proviso- LPG						1,500,000.00	1,500,000.00	
Revenue								
61-8-891-810-04 Fund Balance-Undesignated						7,301,000.00	7,301,000.00	
Expenditure								
61-9-891-950-05 Transfer To Other Funds	3,776,250.00	3,780,000.00	3,780,000.00					
61-9-891-961-00 Fund Balance-Undesignated		3,105,000.00			100			
Total Revenue	**$14,468,592.00**	**$10,500,000.00**	**$11,063,764.00**			**$8,601,000.00**	**$8,601,000.00**	
Total Expenditure	**$17,411,336.00**	**$10,500,000.00**	**$9,981,654.00**			**$8,601,000.00**	**$8,601,000.00**	
Net	**-$2,942,744.00**		**$1,082,110.00**					

Lancaster County
South Carolina

Capital Project Sales Tax 3 Fund

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Fund: 62 Capital Project Sales Tax 3								
Revenue								
62-4-861-424-00 1% Local Option Cap Proje						12,000,000.00	12,000,000.00	
62-4-861-480-05 Interest Income						1,500.00	1,500.00	
Expenditure								
62-7-861-600-00 Contractual Services(Cs)						500,000.00	500,000.00	
62-7-861-600-02 Cs - County Paving Project #2						3,200,000.00	3,200,000.00	
62-7-861-600-03 Cs - State Paving Project #2						3,150,000.00	3,150,000.00	
62-7-861-740-60 Cp-Ems Building Project #4						1,800,000.00	1,800,000.00	
62-9-861-961-00 Fund Balance-Undesignated						1,129,843.00	1,129,843.00	
62-9-862-950-05 Transfer To Other Funds Transfer DS payment to DSF						2,221,657.00	2,221,657.00	
Total Revenue						**$12,001,500.00**	**$12,001,500.00**	

Account	2020 - 2021 Actual ($)	2021 - 2022 Budget ($)	5/16/2022 Actual ($)	2021 - 2022 Estimate	2021 - 2022 %Remaining	2022 - 2023 Requested	2022 - 2023 Recommended	2022 - 2023 Approved
Total Expenditure						$12,001,500.00	$12,001,500.00	
Net								
Report Total Revenue	$34,795,215.00	$32,187,495.00	$31,989,507.00			$48,363,465.00	$48,363,465.00	
Report Total Expenditure	$35,412,060.00	$32,187,495.00	$28,447,125.00			$50,119,787.00	$48,363,465.00	
Report Total Net	-$616,845.00		$3,542,382.00			-$1,756,322.00		

Agenda Item Summary

Ordinance # / Resolution #: Ordinance 2022 - 1812
Contact Person / Sponsor: Dennis Marstall / Administration
Department: Administration
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
Whether to approve amended economic development agreement with Don Construction to extend their 2017 agreement to extend the investment period to December 31, 2026.

Points to Consider:

- In 2017, Council approved a negotiated fee-in-lieu of tax agreement for a project by Don Construction Products, LLC.
- The 2017 arrangement included an investment commitment by the Company of $6,233,000 and the creation of least eighteen (18) new, full-time jobs.
- The period of time set for the Company to make its investment, the Investment Period, was five (5) years and it was set to run from the end of 2017 to December 31, 2022.
- The job creation commitment was set to be fulfilled by the end of the Investment Period. The negotiated FILOT incentive provided for a twenty (20) year term, an assessment ratio of six percent (6%), millage fixed at 313, and special source revenue credits for ten years (fifty percent (50%) for the first seven (7) years and thirty percent (30%) for years last three years).
- Due to impacts of COVID and the impact on the economy, the Company has applied to the County for an extension of time to complete the Project.
- The Company is asking the County to extend the Investment Period from five (5) years to seven (7) years and to provide for the running of the Investment Period from the end of 2019 to December 31, 2022. The Company has informed the County that it placed its first Phase of Economic Development Property in service in the year ending December 31, 2019.
- If approved by the Council, the 2017 incentives would remain at the original levels, but the Company would have an additional period of time (from December 31, 2022, to December 31, 2026) to fulfill its investment commitment.

Funding and Liability Factors:
Extending the incentives agreement investment period would allow Don Construction Products to meet their original investment target of $6,233,000 and the creation of least eighteen (18) new, full-time jobs in Lancaster County.

To date, the company has invested $3.49 million with another $500,000 in process, and created six jobs.

Council Options:
Approve, Deny or alter the amended incentives agreement with Don Construction Products, LLC

Recommendation:
Approve the amended incentives agreement.

ATTACHMENTS:

Description	Upload Date	Type
Ordinance 2022-1812	6/7/2022	Ordinance
Amended and Restated Incentive Agreement for Don Construction	6/6/2022	Agreement

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 2022-1812**
COUNTY OF LANCASTER)

AN ORDINANCE

TO AUTHORIZE THE EXECUTION AND DELIVERY OF AN AMENDED AND RESTATED FEE AGREEMENT BY AND AMONG LANCASTER COUNTY AND DON CONSTRUCTION PRODUCTS, INC., PROVIDING FOR THE PAYMENT OF A FEE-IN-LIEU OF TAXES AND THE PROVISION OF SPECIAL SOURCE REVENUE CREDITS WITH RESPECT TO CERTAIN PROPERTY IN THE COUNTY.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations; Purpose.

(A) Council finds and determines that:

(1) Lancaster County, South Carolina (the "County") acting by and through its Council is authorized and empowered pursuant to the provisions of Title 12, Chapter 44 of the Code of Laws of South Carolina 1976 (the "Code"), as amended (the "Act") to enter into fee-in-lieu of tax ("FILOT") agreements with any industry, with said agreements identifying certain properties of such industries as economic development property, through which powers the industrial development of the State of South Carolina (the "State") and the County will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate, remain, and expand in the State and the County and thus utilize and employ the workforce, products, and natural resources and benefit the general public welfare of the State and County by providing services, employment, or other public benefits not otherwise adequately provided locally;

(2) the County is authorized by Sections 4-1-175 and 4-29-68 of the Code, as amended, and Section 12-44-70 of the Act to provide special source revenue credits for the purpose of defraying the cost of designing, acquiring, constructing, improving, or expanding the infrastructure serving the County and for improved and unimproved real estate and personal property, including machinery and equipment, used in the operation of a manufacturing facility or commercial enterprise in order to enhance the economic development of the County;

(3) pursuant to the Act and in order to induce investment in the County, the Council adopted on April 24, 2017, Resolution No. 0959-R2017 (the "Inducement Resolution"), and enacted on May 22, 2017 Ordinance No. 2017-1441 ("FILOT Ordinance") with respect to the planned investment by Don Construction Products LLC (succeeded by conversion to Don Construction Products, Inc.) (the "Company") in the County consisting of expenditures of at least $6,233,000 and the creation of at least eighteen (18) new, full-time jobs in the County (the "Project");

(4) following adoption of the Inducement Resolution and the FILOT Ordinance, the County and Company entered into a FILOT agreement dated as of May 22, 2017 (the "2017 Fee Agreement"), whereby the County provided therein for a payment of a fee-in-lieu-of taxes by the Company and the

provision of certain special source revenue credits with respect to the Project and the Company committed to make certain investments and to create and maintain a specific number of New Full-Time Jobs;

(5) the 2017 Fee Agreement set the Investment Period as a five (5) year period that would end on the date five (5) years from the end of the property tax year in which the 2017 Fee Agreement was executed by the Company and County, which meant that the Investment Period under the 2017 Fee Agreement would end on December 31, 2022;

(6) pursuant to Section 12-44-30(13) of the Act, the Company applied to the County before the end of the Investment Period set in the 2017 Fee Agreement for an extension of time to complete the Project, from five (5) years to seven (7) years; and

(7) the Company's application to the County included a request to conform the language used to trigger the running of the Investment Period to the language used in the Act which means that the running of the Investment Period under the Fee Agreement would be recognized as beginning when the Company placed its first Phase of Economic Development Property in service, which was as of December 31, 2019, and with the requested extension would mean that the Investment Period would now be anticipated to close on December 31, 2026.

(B) It is the purpose of this ordinance to approve the entering into of an Amended and Restated Fee Agreement with the Company that restates in its entirety the 2017 Fee Agreement but with the changes to the Investment Period as contained in the Company's application and with changes in other provisions that are needed to conform to the changes made in the Investment Period.

Section 2. Statutory Findings.

Council makes the following additional findings:

(A) The Project will constitute a "project" as the term is referred to and defined in the Act, and the County's actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the Act.

(B) The Project and the payments in lieu of taxes set forth herein are beneficial to the County, and the County has evaluated the Project based upon all criteria prescribed by law, including the anticipated dollar amount and nature of the investment to be made.

(C) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally.

(D) The Project gives rise to no pecuniary liability of the County or incorporated municipality or a charge against its general credit or taxing power.

(E) The purposes to be accomplished by the Project are proper governmental and public purposes.

(F) The inducement of the location or expansion of the Project within the County and State is of paramount importance.

(G) The benefits of the Project are greater than the costs.

Section 3. Approval of Amended and Restated Fee Agreement.

The form, terms, and provisions of the Amended and Restated Fee Agreement, attached hereto as **Exhibit A**, are approved, and all of the terms, provisions, and conditions thereof are incorporated herein by reference as if the Amended and Restated Fee Agreement was set out in this ordinance in its entirety. The Council Chair and Council Secretary are authorized, empowered, and directed to execute and acknowledge the Amended and Restated Fee Agreement in the name of and on behalf of the County, and thereupon to cause the Amended and Restated Fee Agreement to be delivered to the Sponsor. The Clerk to Council is authorized and directed to attest the execution and acknowledgement of the Amended and

Restated Fee Agreement by the County officials. The Amended and Restated Fee Agreement is to be in substantially the form as attached to this ordinance and hereby approved, with such changes therein as shall not be materially adverse to the County and as shall be approved by the officials of the County executing the same, upon the advice of counsel to the County, such officer's execution thereof to constitute conclusive evidence of such officer's approval of any and all changes or revisions therein from the form of the Amended and Restated Fee Agreement attached to this ordinance.

Section 4. Economic Development Fund.

(A) Council finds that (*i*) by passage of Ordinance No. 2014-1260, Council created an Economic Development Fund with the intent to make monies available to the fund from new revenues to the County derived from new and expanded businesses and industry, and (*ii*) the ability to make monies available to the Economic Development Fund can be difficult because of complexities and legalities applicable to FILOT arrangements and multi-county parks.

(B) It is the intent of Council, in the annual County budget, to appropriate monies to the Economic Development Fund based on the new revenue that the County receives pursuant to the Amended and Restated Fee Agreement. Specifically, it is Council's intent to appropriate from the General Fund of the County an amount based on the following formula: Seven percent (7%) times the amount of money received pursuant to the Amended and Restated Fee Agreement by the County after distribution to other taxing entities in the most recently completed tax year.

Section 5. Authority to Act.

The Council Chair, Council Secretary, Clerk to Council, County Administrator, County Attorney and all other appropriate officials of the County are authorized and directed to do any and all things necessary to effect the execution and delivery of the Amended and Restated Fee Agreement and the performance of all obligations of the County under and pursuant to the Amended and Restated Fee Agreement.

Section 6. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 7. Controlling Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 8. Effective Date.

This ordinance is effective upon third reading.

SIGNATURES FOLLOW ON NEXT PAGE.

AND IT IS SO ORDAINED

Dated this _____ day of _____, 2022.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Steve Harper, Chair, County Council

_____
Billy Mosteller, Secretary, County Council

ATTEST:

_____
Sherrie M. Simpson, Clerk to Council

First Reading: June 13, 2022
Second Reading: June 27, 2022
Public Hearing: July 18, 2022
Third Reading: July 18, 2022

Approved as to form:

_____
John K. DuBose, III, County Attorney

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Exhibit A to Ordinance No. 2022-1812

Amended and Restated Fee Agreement

See attached.

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AMENDED AND RESTATED

FEE AGREEMENT

by and between

LANCASTER COUNTY, SOUTH CAROLINA,

and

DON CONSTRUCTION PRODUCTS, INC.

Originally Dated as of May 22, 2017

Amended & Restated as of July 18, 2022

AMENDED AND RESTATED FEE AGREEMENT

This AMENDED AND RESTATED FEE AGREEMENT (this "Fee Agreement") was originally dated as of May 22, 2017 and has been amended and restated as of July 18, 2022, by and between LANCASTER COUNTY, SOUTH CAROLINA, a body politic and corporate and a political subdivision of the State of South Carolina (the "County") and DON CONSTRUCTION PRODUCTS, INC., a South Carolina corporation (successor by conversion from Don Construction Products LLC, a North Carolina limited liability company, and subsequent domestication to South Carolina) ("Sponsor" and "Company" and, together with any subsequently joined Sponsor Affiliate(s), the "Companies").

WITNESSETH:

WHEREAS, the County, acting by and through its County Council (the "Council"), is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 (the "Act") of the Code of Laws of South Carolina 1976, as amended (the "Code") and Sections 4-1-170, 4-1-172, and 4-1-175 of the Code and Article VIII, Section 13(D) of the South Carolina Constitution (the "Multi-County Park Act"): (*i*) to enter into agreements with certain investors to construct, operate, maintain, and improve certain industrial and commercial properties through which the economic development of the State of South Carolina will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate and remain in the State of South Carolina and thus utilize and employ the manpower, agricultural products, and natural resources of the State; (*ii*) to covenant with such investors to accept certain payments in lieu of *ad valorem* taxes with respect to the project (a "FILOT"); and (*iii*) to maintain, create or expand, in conjunction with one or more other counties, a multi-county industrial park in order to afford certain enhanced income tax credits to such investors;

WHEREAS, pursuant to the Act and in order to induce investment in the County, the County Council adopted on April 24, 2017, Resolution No. 0959-R2017 (the "Inducement Resolution") and enacted on May 22, 2017 Ordinance No. 2017-1441 ("FILOT Ordinance") with respect to the Companies' planned investment in the County consisting of expenditures of at least $6,233,000 and the creation of at least eighteen (18) new, full-time jobs in the County (the "Project");

WHEREAS, following adoption of the Inducement Resolution and the FILOT Ordinance, the County and Company entered into a FILOT agreement dated as of May 22, 2017 (the "2017 Fee Agreement"), whereby the County provided therein for a payment of a fee-in-lieu-of taxes by the Company and the provision of certain Special Source Revenue Credits with respect to the Project and the Company committed to make certain investments and to create and maintain a specific number of New Full-Time Jobs;

WHEREAS, the 2017 Fee Agreement set the Investment Period as a five (5) year period that would end on the date five (5) years from the end of the property tax year in which the 2017 Fee Agreement was executed by the Company and County, which meant that the Investment Period under the 2017 Fee Agreement would end on December 31, 2022;

WHEREAS, pursuant to Section 12-44-30(13) of the Act, the Companies applied to the County before the end of the Investment Period set in the 2017 Fee Agreement for an extension of time to complete the Project, from five (5) years to seven (7) years;

WHEREAS, the Companies' application to the County included a request to conform the language used to trigger the running of the Investment Period to the language used in the Act which means that the running of the Investment Period under the Fee Agreement would be recognized as beginning when the Companies placed its first Phase of Economic Development Property in service, which was as of December 31, 2019, and with the requested extension would mean that the Investment Period would now be anticipated to close on December 31, 2026;

WHEREAS, by passage of Ordinance No. 2022-____, County Council approved the entering into of this Amended and Restated Fee Agreement with the Companies that restates in its entirety the 2017 Fee Agreement but with the changes to the Investment Period as contained in the Companies' application and with changes in other provisions that are needed to conform to the changes made in the Investment Period; and

WHEREAS, the County and Companies have each determined that it is in the best interests of the respective party to enter into this Fee Agreement.

NOW, THEREFORE, in consideration of the respective representations and agreements hereinafter contained, and the sum of $1.00 in hand, duly paid by the Companies to the County, the receipt and sufficiency of which are hereby acknowledged, the County and the Companies agree as follows:

ARTICLE I

DEFINITIONS AND RECAPITULATION

Section 1.01. Statutorily Required Recapitulation.

(a) Pursuant to Section 12-44-55(B) of the Act, the County and the Companies agree to waive the recapitulation requirements of Section 12-44-55 of the Act. Subsection (b) of this section is inserted for convenience only and does not constitute a part of this Fee Agreement or a summary compliant with Section 12-44-55 of the Act.

(b) Summary of Fee Agreement.

1. Legal name of each initial party to this Fee Agreement:

Don Construction Products, Inc., a South Carolina corporation (successor by conversion from Don Construction Products LLC, a North Carolina limited liability company, and subsequent domestication to South Carolina); Lancaster County, South Carolina

2. County, street address, parcel number or other location identifier of the Project and property to be subject to this Fee Agreement:

Old Camden Hwy.
Lancaster, SC 29720
Parcel No. 0081-00-031.01

3. Minimum investment agreed upon: $6,233,000

4. Length and term of this Fee Agreement: 20 years for each annual increment of investment in the Project during the Investment Period.

5. Assessment ratio applicable for each year of this Fee Agreement: 6%, except as otherwise provided in the Fee Agreement

6. Millage rate applicable for each year of this Fee Agreement: 313.0 mills, except as otherwise provided in the Fee Agreement.

7. Statements

   (a) The Project is to be located in a multi-county park;
   (b) Disposal of property subject to payments-in-lieu-of-taxes is allowed;
   (c) Special Source Revenue Credits shall be given to the Economic Development Property in amounts equal to (*i*) 50% of Negotiated FILOT Payments for each of the first seven (7) consecutive years of the Project, and (*ii*) 30% of Negotiated FILOT Payments for each of the succeeding three (3) consecutive years of the Project.
   (d) Payment will not be modified using a net present value calculation; and
   (e) Replacement property provisions will apply.

Section 1.02. Definitions. In addition to the words and terms elsewhere defined in this Fee Agreement, the following words and terms as used herein and in the preambles hereto shall have the following meanings, unless the context or use indicates another or different meaning or intent.

"*Act*" or "*Simplified FILOT Act*" shall mean Title 12, Chapter 44 of the Code, as amended through the date hereof.

"*Administration Expense*" shall mean the reasonable and necessary out-of-pocket expenses, including attorneys' fees, incurred by the County with respect to: (*i*) the preparation, review, approval and execution of this Fee Agreement, (*ii*) the preparation, review, approval and execution of other documents related to this Fee Agreement and any multi-county park documents; and (*iii*) the fulfillment of its obligations under this Fee Agreement and any multi-county park documents.

"*Affiliate*" shall mean any person or entity directly or indirectly controlling, controlled by, or under common control with such other person or entity. For purposes of this definition, "control" means the possession, directly or indirectly, of the power to direct or cause the direction

of the management and policies of the person or entity, whether through the ownership of voting securities, by contract, or otherwise.

"*Code*" shall mean the Code of Laws of South Carolina 1976, as amended through the date hereof, unless the context clearly requires otherwise.

"*Commencement Date*" shall mean the last day of the property tax year during which the Project or the first Phase thereof is placed in service, which date shall not be later than the last day of the property tax year which is three (3) years from the year in which the County and the Company first entered into this Fee Agreement, and the County and Company agree that for purposes of this Fee Agreement, the Commencement Date is December 31, 2019.

"*Company*" shall mean the Sponsor.

"*Companies*" shall mean the Sponsor together with any subsequently joined Sponsor Affiliate(s).

"*County*" shall mean Lancaster County, South Carolina, a body politic and corporate and a political subdivision of the State of South Carolina, and its successors and assigns.

"*County Council*" shall mean the governing body of the County and its successors.

"*Department of Revenue*" shall mean the South Carolina Department of Revenue.

"*Economic Development Property*" shall mean each item of real and tangible personal property comprising the Project, except Non-Qualifying Property, within the meaning of that term as defined and used in Sections 12-44-30(6) and 12-44-40(C) of the Code and in this Fee Agreement.

"*Equipment*" shall mean all machinery, equipment, furnishings, and other personal property acquired by Sponsor and installed as part of the Project during the Investment Period in accordance with this Fee Agreement.

"*Event of Default*" shall mean an Event of Default as defined in Section 11.01 hereof.

"*Existing Property*" shall mean property proscribed from becoming Economic Development Property pursuant to Section 12-44-110 of the Code, including, without limitation, property which has been subject to *ad valorem* taxes in the State prior to the execution and delivery of this Fee Agreement and property included in the Project as part of the repair, alteration, or modification of such previously taxed property; provided, however, that Existing Property shall not include: (a) property acquired or constructed by Sponsor during the Investment Period which has not been placed in service in this State prior to the Investment Period notwithstanding that *ad valorem* taxes have heretofore been paid with respect to such property; or (b) modifications which constitute an expansion of Existing Property.

"*Fee Agreement*" shall mean this Amended and Restated Fee Agreement by and among the County and the Companies, as amended and restated as of July 18, 2022, and which was originally

executed and dated as of May 22, 2017, and as may be from time to time supplemented or amended as permitted herein.

"*FILOT*" shall mean the fee-in-lieu of taxes, which Sponsor is obligated to pay to the County pursuant to Section 5.01 hereof.

"*FILOT Payments*" shall mean the payments to be made by Sponsor pursuant to Section 5.01 hereof.

"*FILOT Revenues*" shall mean the revenues received by the County from the payment of the FILOT.

"*Investment Commitment*" shall mean the agreement of the Companies to make investments with respect to the Project as set forth in Section 4.01(a) of this Fee Agreement.

"*Investment Period*" shall mean the period beginning with the first day of any purchase or acquisition of Economic Development Property and ending seven (7) years after the Commencement Date, unless extended by agreement of the County and the Companies pursuant to Section 12-44-30(13) of the Code. The County and the Companies agree the Investment Period is expected to close on December 31, 2026.

"*Jobs Commitment*" shall mean the commitment of Sponsor to create jobs with respect to the Project as set forth in Section 4.01(b) of this Fee Agreement.

"*Land*" shall mean the real estate upon which the Project is to be located, as described in Exhibit A attached hereto. Additional real estate may be included in Exhibit A by amendment as provided in the Section 12.12 of this Fee Agreement.

"*Multi-County Park*" means the multi-county park established pursuant to the Multi-County Park Act and the Amended and Restated Master Multi-County Park Agreement between Chesterfield County, South Carolina and Lancaster County, South Carolina, Originally Dated as of December 9, 2013 and Effective July 1, 2014, as Amended and Restated as of November 9, 2015 with Exhibits Updated Through December 12, 2016, and as may be further amended and updated by the party counties, and any successor multi-county park arrangement in which the Land is included.

"*Multi-County Park Act*" shall mean Sections 4-1-170, 4-1-172, and 4-1-175 of the Code and Article VIII, Section 13(D) of the South Carolina Constitution, as amended through the date hereof.

"*Negotiated FILOT Payment*" shall mean the FILOT due pursuant to Section 5.01(b) hereof with respect to that portion of the Project consisting of Economic Development Property.

"*New Full-Time Job*" means a new, full-time job (*i.e.*, at least thirty (30) hours per week), with health care benefits. As used in this definition and as applicable to the Project, "New Full-Time Job" includes only those jobs created for the Project in or after the first year in which Economic Development Property is purchased or acquired for the Project.

"*Non-Qualifying Property*" shall mean that portion of the Project consisting of: (*i*) property as to which Sponsor incurred expenditures prior to the Investment Period or, except as to Replacement Property, after the end of the Investment Period; (*ii*) Existing Property; (*iii*) any Released Property or other property which fails or ceases to qualify for Negotiated FILOT Payments, including without limitation property as to which the Companies have terminated the Negotiated FILOT pursuant to Section 4.03(a)(iii) hereof; and (*iv*) property that would otherwise qualify as Economic Development Property, but is primarily used as retail space, hotels or restaurants; provided, however, that restaurants located on the Project that primarily serve employees of the Companies or their Affiliates and the families and guests of such employees shall not be deemed to be "Non-Qualifying Property." The Companies agree that the real estate improvements on the Land as of the date of the 2017 Fee Agreement shall constitute Non-Qualifying Property for purposes of this Fee Agreement.

"*Person*" shall mean and include any individual, association, unincorporated organization, corporation, partnership, limited liability company, joint venture, or government or agency or political subdivision thereof.

"*Phase*" or "*Phases*" in respect of the Project shall mean that the components of the Project are placed in service during more than one year during the Investment Period, and the word "Phase" shall therefore refer to the applicable portion of the Project placed in service in a given year during the Investment Period.

"*Project*" shall mean, collectively herein, the Project, and shall include the buildings and other improvements on the Land to the extent placed thereon by or on behalf of the Companies, including water, sewer treatment and disposal facilities, and other machinery, apparatus, equipment, office facilities, and furnishings which are necessary, suitable, or useful, including the Equipment, and any Replacement Property.

"*Project Commitment*" shall mean the (*i*) Investment Commitment, and (*ii*) Jobs Commitment.

"*Released Property*" shall mean any portion of the Project removed, scrapped, traded in, sold, or otherwise disposed of pursuant to Section 4.03 hereof, any portion of the Project stolen, damaged, destroyed, or taken by condemnation or eminent domain proceedings as described in Article VII hereof, and any infrastructure which any Company dedicates to the public use (within the meaning of that phrase as used in Section 12-6-3420(C) of the Code).

"*Replacement Property*" shall mean all property installed in or on the Land in substitution of, or as replacement for, any portion of the Project, but only to the extent that such property may be included in the calculation of the Negotiated FILOT pursuant to Section 5.01(g) hereof and Section 12-44-60 of the Code.

"Special Source Revenue Credits" shall mean the Special Source Revenue Credits described in Section 5.01 hereof.

"*Sponsor Affiliate*" shall mean any entity who agrees to be bound by the terms and provisions of this Fee Agreement and is approved by the County in writing pursuant to the provisions of Section 8.04 of this Fee Agreement.

"*State*" shall mean the State of South Carolina.

"*Streamlined FILOT Act*" shall mean Title 4, Chapter 12 of the Code, as amended through the date hereof.

"*Term*" shall mean the term of this Fee Agreement, as set forth in Section 10.01 hereof.

"*Transfer Provisions*" shall mean the provisions of Section 12-44-120 of the Code, as amended through the date hereof.

"*Wage Requirement*" means Sixteen Dollars and Forty-Two Cents ($16.42) per hour, which is ninety-four percent (94%) of Seventeen Dollars and Forty-Seven Cents ($17.47), and, for purposes of satisfying the Wage Requirement, it is applicable in Years 1 through 5 with Year 1 being the first year in which Special Source Revenue Credits are taken (the "Initial Hourly Wage"). The County shall change the Initial Hourly Wage at the end of the first five-year period (and at the end of every five-year period thereafter, if applicable) to ninety-four percent (94%) of the Department of Revenue's then most recently published average hourly wage for the County and the changed Wage Requirement shall apply to the subsequent five-year period. The County shall provide notice to the Sponsor and Sponsor Affiliate of any adjustment to the Wage Requirement.

Section 1.03. References to Agreement. The words "hereof", "herein", "hereunder", and other words of similar import refer to this Fee Agreement as a whole.

ARTICLE II

REPRESENTATIONS AND WARRANTIES

Section 2.01. Representations and Warranties by County. The County represents and warrants that: (*i*) it is a body politic and corporate and a political subdivision of the State; (*ii*) it is authorized by the Act to enter into this Fee Agreement; (*iii*) it has approved this Fee Agreement in accordance with the procedural requirements of the Act and any other applicable state law; and (*iv*) it has authorized its officials to execute and deliver this Fee Agreement.

Section 2.02. Representations and Warranties by Sponsor. The Sponsor makes the following representations and warranties as the basis for the undertakings on its part herein contained:

(a) Sponsor is a corporation, validly existing and in good standing under the laws of South Carolina and authorized to do business in the State; has all requisite power to enter into this Fee Agreement; and by proper action has been duly authorized to execute and deliver this Fee Agreement.

(b) The agreements with the County with respect to the FILOT have been instrumental in inducing Sponsor to locate its portion of the Project within Lancaster County and the State.

(c) Except as otherwise disclosed to the County, no actions, suits, proceedings, inquiries, or investigations known to the undersigned representatives of Sponsor are pending or threatened against or affecting Sponsor in any court or before any governmental authority or arbitration board or tribunal, which could materially adversely affect the transactions contemplated by this Fee Agreement or which could, in any way, adversely affect the validity or enforceability of this Fee Agreement.

(d) The income tax year of Sponsor for federal and state income tax purposes ends December 31.

(e) No event has occurred and no condition currently exists with respect to Sponsor, which would constitute a Default or an "Event of Default" as defined herein.

(f) Sponsor intends to operate the Project as a part of its manufacturing business. The Project constitutes a "project" and "economic development property" as provided under the Act

ARTICLE III

UNDERTAKINGS OF THE COUNTY

Section 3.01. Agreement to Accept FILOT Payments. The County hereby agrees to accept FILOT Payments made by the Companies in accordance with Section 5.01 hereof in lieu of *ad valorem* taxes with respect to the Project until this Fee Agreement expires or is sooner terminated.

Section 3.02. No Warranties by County. Each Company acknowledges that the County has made no warranties or representations, either express or implied, as to the condition or state of the Project or as to the design or capabilities of the Project or that it will be suitable for such Company's purposes or needs. No representation of the County is hereby made with regard to compliance by the Project or any Person with laws regulating: (*i*) the construction or acquisition of the Project; (*ii*) environmental matters pertaining to the Project; (*iii*) the offer or sale of any securities; or (*iv*) the marketability of title to any property.

Section 3.03. Invalidity. The parties acknowledge that the intent of this Fee Agreement is to afford the Companies the benefits of the Negotiated FILOT Payments in consideration of the Companies' decision to locate the Project within Lancaster County and that this Fee Agreement has been entered into in reliance upon the enactment of the Simplified FILOT Act. In the event that, for any reason, the Act and/or the Negotiated FILOT or any portion thereof is, by a court of competent jurisdiction following allowable appeals, declared invalid or unenforceable in whole or in part, or the portion of the Project consisting of Economic Development Property is deemed not to be eligible for a Negotiated FILOT pursuant to the Act in whole or in part, any Company and the County express their intentions that such payments be reformed so as to afford the Companies benefits commensurate with those intended under this Fee Agreement as then permitted by law, including without limitation any benefits afforded under the Code, to the extent allowed by law. Absent the legal authorization to effect such reformation, the Companies and the County agree that there shall be due hereunder, with respect to the portion of the Economic Development Property affected by such circumstances, *ad valorem* taxes and that, to the extent permitted by law, each Company shall be entitled: (1) to enjoy the five-year exemption from *ad valorem* taxes (or fees in lieu of taxes) provided by Article X, Section 3 of the Constitution of the State, and any other exemption allowed by law; (2) to enjoy all allowable depreciation; and (3) to receive other tax credits which would be due if such Company were obligated to pay *ad valorem* taxes hereunder. To the extent that under such circumstances the Negotiated FILOT Payments hereunder are required by law to be subject to retroactive adjustment, then there shall be due and payable by such Company to the County with respect to the portion of the Economic Development Property in question an amount equal to the difference between the Negotiated FILOT Payments theretofore actually paid and the amount which would have been paid as *ad valorem* taxes, together with, but only if required by law, interest on such deficiency as provided in Section 12-54-25(D) of the Code. Each Company agrees that if this Fee Agreement is reformed as provided in this Section or if retroactive adjustments are made, then under no circumstances shall the County be required to refund or pay any monies to the Companies.

In addition to and notwithstanding the foregoing paragraph, the County shall not be obligated to perform any of its obligations or promises under this Section 3.03 unless the Companies have otherwise complied with or provided satisfactory evidence to the County that it intends to comply with its obligations and responsibilities under this Fee Agreement.

Section 3.04. Multi-County Park Status. The County agrees to maintain the Land in the Multi-County Park until the date this Fee Agreement is terminated. If it becomes necessary to move the Land from one multi-county park to another prior to the termination of this Fee Agreement, the County agrees to use its best efforts to place the Land in a multi-county park established pursuant to the Multi-County Park Act and to maintain the multi-county park designation until the date this Fee Agreement is terminated. The parties acknowledge and agree that the County's agreement to place and maintain the Land in a multi-county park may be subject to the exercise of discretion by a governmental entity other than the County and the exercise of that discretion is not controlled by the County.

ARTICLE IV

INVESTMENT BY COMPANIES IN PROJECT; MAINTENANCE AND MODIFICATION OF PROJECT

Section 4.01. Investment by Companies in Project. (a) For the Project, the Companies agree and commit to invest at least Six Million Two Hundred Thirty-Three Thousand Dollars ($6,233,000) in Economic Development Property by the end of the Investment Period. The investment amount shall not include any amount paid by any Company for real estate improvements on the Land existing as of the date of the 2017 Fee Agreement. Investments made by Sponsor and Sponsor Affiliates in Economic Development Property shall be included in any determination whether the Companies have fulfilled their commitment made in this Section to invest in the Project

(b) For the Project, together with any Sponsor Affiliates, the Sponsor agrees and commits to the creation and maintenance of the number of New Full-Time Jobs, paying an average hourly wage rate not less than the Wage Requirement, by year as follows: (*i*) Years 1 through 3 – not less than 2; (*ii*) Year 4 – not less than 6; (*iii*) Year 5 – not less than 8; (*iv*) Year 6 – not less than 12; (*v*) Years 7 through 10 – not less than 18 (the "Jobs Commitment"). As used in this subsection (b), the "Year" number refers to the year that corresponds with the earlier of either the year following the year in which Economic Development Property is first placed in service or the first year Special Source Revenue Credits are taken, with Year 1 being the first year. The number of New Full-Time Jobs shall be based on the average number of New Full-Time Jobs for each month during the year.

Section 4.02. Reporting and Filing.

(a) Each Company agrees to provide a copy of Form PT-443 filed with the Department of Revenue no later than thirty (30) days after execution and delivery of this Fee Agreement to the Auditor, Treasurer and Assessor of the County and any multi-county park partner county and the Economic Development Director of the County. Each year during the term of this Fee Agreement, each Company shall deliver to the Auditor, Treasurer and Assessor of the County and any multi-

county park partner county and the Economic Development Director of the County a copy of their most recent annual filings made with the Department of Revenue with respect to the Project, no later than thirty (30) days following delivery thereof to the Department of Revenue.

(b) (1) Sponsor agrees, as soon as reasonably practicable following the end of each tax year of the Sponsor, to submit to the County Economic Development Director a certification on Sponsor letterhead listing the amount of capital investment and aggregate New Full-Time Jobs maintained by the Companies at the end of such tax year.

(2) For purposes of determining compliance with the Jobs Commitment, Sponsor agrees to provide the County Economic Development Director a copy of Sponsor's (*i*) most recently filed Quarterly Report Form submitted to the South Carolina Coordinating Council for Economic Development with respect to Job Development Credits awarded in connection with the Project, within thirty days of the filing of the form with the state, and (*ii*) most recently filed Department of Revenue Form SC SCH. TC 4 (New Jobs Credit). Sponsor agrees to redact any personally identifying information and proprietary and confidential information prior to submitting either form to the County Economic Development Director. In lieu of providing either the Job Development Credit form or New Jobs Credit form, or both, Sponsor and the County Economic Development Director may agree on an alternative method for the Sponsor to demonstrate compliance with the Jobs Commitment.

(c) (1) Each Company agrees to maintain such books and records with respect to the Project as will permit the identification of those portions of the Project placed in service in each property tax year during the Investment Period, the amount of investment with respect thereto and its computations of all FILOT Payments made hereunder and will comply with all reporting requirements of the State and the County applicable to property subject to FILOT Payments under the Act, including the reports described in subsection (a) and (b) of this section (collectively, "Filings").

(2) Each Company agrees that the County and its authorized agents have the right at all reasonable times and upon prior reasonable notice to enter upon and examine and inspect the Project and to have access to and examine and inspect all the of Companies' books and records pertaining to the Project and the Filings. The right of examination and inspection shall be exercised only upon reasonable and necessary terms and conditions prescribed by any Company to protect such Company's confidentiality and proprietary rights. Any such entrance upon and examination and inspection of the Project and Filings shall be at the County's expense.

(d) The County acknowledges and understands that the Companies may have and maintain at the Project certain confidential and proprietary information, including, but not limited to, trade secrets, financial, sales or other information concerning the Companies' operations and processes ("Confidential Information") and that any disclosure of the Confidential Information could result in substantial harm to the Companies and could have a significant detrimental impact on the Companies' employees and also upon the County. Except as required by law, including, without limitation, court orders, the County agrees to use its best reasonable efforts to keep confidential, and to cause employees, agents and representatives of the County to keep confidential, the Confidential Information which may be obtained from the Companies, their agents or representatives, when the Confidential Information is clearly marked and identified as

Confidential Information and known to the County to be Confidential Information. The County shall not knowingly and willfully disclose and shall cause all employees, agents and representatives of the County not to knowingly and willfully disclose the marked and identified Confidential Information to any person or entity other than in accordance with the terms of this Fee Agreement. If a demand is made for the release, under color of law, to a third party of any Confidential Information, the County shall notify the Companies and give the Companies the opportunity to contest the release.

Section 4.03 Modification of Project.

(a) As long as no event of default exists hereunder, the Companies shall have the right at any time and from time to time during the Term hereof to undertake any of the following:

(i) Each Company may, at its own expense, add to the Project any real and personal property as such Company in its discretion deems useful or desirable.

(ii) In any instance where a Company, in its discretion, determines that any items included in the Project have become inadequate, obsolete, worn out, unsuitable, undesirable, or unnecessary for operations at the Project, such Company may remove such items or portions from the Project and sell, trade in, exchange, or otherwise dispose of them (as a whole or in part) without the consent of the County; as such may be permitted under the Simplified FILOT Act.

(iii) Each Company may, at any time in its discretion by written notice to the County, remove any real or personal property from the Negotiated FILOT (as defined in Section 5.01) set forth in this Fee Agreement, and thereafter such property will be considered Non-Qualifying Property and will be subject to FILOT Payments as set forth in Section 5.01(b)(i)(1) hereof.

ARTICLE V

PAYMENTS IN LIEU OF TAXES

Section 5.01. Payments in Lieu of *Ad Valorem* Taxes.

(a) In accordance with the Act, the parties hereby agree that, during the Term of the Fee Agreement, the Companies shall pay annually, with respect to the Project, a FILOT in the amount calculated as set forth in this Section, to be collected and enforced in accordance with Section 12-44-90 of the Act.

(b) The FILOT Payment due with respect to each property tax year shall equal:

(i) For the Project:

(1) With respect to any portion of the Project consisting of Non-Qualifying Property, as long as such property is located in the Multi-County Park, a payment equal to the *ad valorem* taxes that would

otherwise be due on such Non-Qualifying Property if it were taxable giving effect to all credits, exemptions, rebates and abatement that would be available if such undeveloped land or Non-Qualifying Property were taxable; and

(2) With respect to those portions of the Project consisting of Economic Development Property, for each of the twenty consecutive years following the year in which such portion of the Project is placed in service, a payment calculated each year as set forth in paragraphs (c) and (d) of this Section 5.01 (a "Negotiated FILOT").

(c) The Negotiated FILOT Payments shall be calculated with respect to each property tax year based on: (1) the fair market value (determined in accordance with Section 12-44-50(A)(1)(c) of the Code) of the improvements to real property and Equipment included within the Project theretofore placed in service (less, for Equipment, depreciation allowable for property tax purposes as provided in Section 12-44-50(A)(1)(c) of the Code), (2) a fixed millage rate equal to 313.0 mils, for the entire term of this Fee Agreement, and (3) an assessment ratio of six percent (6%). All such calculations shall take into account all deductions for depreciation or diminution in value allowed by the Code or by the tax laws generally, as well as tax exemptions which would have been applicable if such property were subject to *ad valorem* taxes, except the exemption allowed pursuant to Section 3(g) of Article X of the Constitution of the State of South Carolina and the exemptions allowed pursuant to Sections 12-37-220(B)(32) and (34) of the Code.

(d) Special Source Revenue Credits shall be granted to the Economic Development Property in amounts equal to (*i*) 50% of Negotiated FILOT Payments for each of the first seven (7) consecutive years of the Project and (*ii*) 30% of Negotiated FILOT Payments for each of the succeeding three (3) consecutive years of the Project.

(e) The FILOT payments are to be recalculated:

(i) to reduce such payments in the event a Company disposes of any part of the Project within the meaning of Section 12-44-50(B) of the Code and as provided in Section 4.03 hereof, by the amount applicable to the Released Property;

(ii) to increase such payments, based on the methodology set forth in Section 5.01(c) hereof, in the event a Company adds property (other than Replacement Property) to the Project; or

(iii) to adjust such payments if a Company elects to convert any portion of the Project from the Negotiated FILOT to the FILOT required by Section 5.01(b)(i)(1) above, as permitted by Section 4.03(a)(iii).

(f) To the extent permitted by law, because the FILOT Payments agreed to herein are intended to be paid by the Companies to the County in lieu of taxes, it is agreed that said FILOT Payments shall not, as to any year, be in any amount greater than what would otherwise be payable by the Companies to the County in property taxes if the Companies had not entered into a fee-in-lieu of taxes arrangement with the County (except it is not intended that said FILOT Payments

would necessarily be less than such property taxes to the extent that the constitutional abatement of property taxes would otherwise apply).

(g) Upon any Company's installation of any Replacement Property for any portion of the Project removed under Section 4.03 hereof and sold, scrapped, or disposed of by any Company, such Replacement Property shall become subject to Negotiated FILOT Payments to the fullest extent allowed by law, subject to the following rules:

(i) Replacement Property does not have to serve the same function as the Economic Development Property it is replacing. Replacement Property is deemed to replace the oldest property subject to the FILOT, whether real or personal, which is disposed of in the same property tax year as the Replacement Property is placed in service. Replacement Property qualifies for Negotiated FILOT Payments up to the original income tax basis of the Economic Development Property which it is replacing. More than one piece of property can replace a single piece of property. To the extent that the income tax basis of the Replacement Property exceeds the original income tax basis of the Economic Development Property which it is replacing, the excess amount is subject to payments equal to the *ad valorem* taxes which would have been paid on such property but for this Fee Agreement. Replacement property is entitled to the FILOT payment for the period of time remaining on the twenty-year FILOT period for the property which it is replacing.

(ii) The new Replacement Property which qualifies for the Negotiated FILOT payment shall be recorded using its income tax basis, and the Negotiated FILOT Payment shall be calculated using the millage rate and assessment ratio provided on the original property subject to FILOT payment.

(h) In the event that the Act or the FILOT or any portion thereof, are declared, by a court of competent jurisdiction following allowable appeals, invalid or unenforceable, in whole or in part, for any reason, the Companies and the County express their intentions that such payments be reformed so as to afford the Companies the maximum benefit then permitted by law, including, without limitation, the benefits afforded under Section 12-44-50 of the Code and, specifically, that the Companies may, at the Companies' expense, exercise the rights granted by Section 12-44-160 of the Code. If the Project is deemed not to be eligible for a Negotiated FILOT pursuant to the Act in whole or in part, the Companies and the County agree that the Companies shall pay an alternate fee-in-lieu of tax calculated in the manner set forth in Section 5.01(b)(i)(1) hereof. In such event, the Companies shall be entitled, to the extent permitted by law: (1) to enjoy the five-year exemption from *ad valorem* taxes (or fees in lieu of taxes) provided by Section 3(g) of Article X of the Constitution of the State of South Carolina, and any other exemption allowed by law; and (2) to enjoy all allowable depreciation. The Companies agree that if the FILOT Payments or this Fee Agreement is reformed pursuant to this subsection (h), that under no circumstance shall the County be required to refund or pay any monies to the Companies.

(i) For the Project, this Fee Agreement is automatically terminated in the event that the investment in the Project in land, buildings, and personal property, including machinery and equipment, by Sponsor does not exceed Two Million Five Hundred Thousand Dollars ($2,500,000.00) by the end of the applicable Investment Period ("**Act Minimum Investment Requirement**"). If terminated pursuant to this subsection (i), the Negotiated FILOT Payments shall revert retroactively to payments equivalent to what the *ad valorem* taxes would have been

with respect to the property absent this Fee Agreement. At the time of termination, the Companies shall pay to the County an additional fee equal to the difference between the total amount of property taxes that would have been paid by the Companies had the project been taxable, taking into account exemptions from property taxes that would have been available to the Companies, and the total amount of fee payments actually made by the Companies. This additional amount is subject to interest as provided in Section 12-54-25. The Companies agree, if the Negotiated FILOT Payments revert to payments equivalent to what the *ad valorem* taxes would be pursuant to this subsection (i), that under no circumstance shall the County be required to refund or pay any monies to any Company.

(j) The Companies agree that a portion of the Special Source Revenue Credits for a year shall be reduced to the extent that the Companies fail to meet the Jobs Commitment in the prior year, in a percentage amount equal to (A) the amount by which the number of jobs satisfying the Jobs Commitment at the Project at the end of such year is less than the number of jobs contained in the Jobs Commitment for such year, *divided by* (B) the number of jobs contained in the Jobs Commitment for such year. For example, and by way of example only, if, at the end of Year 5, the Jobs Commitment provides for the maintenance of not less than 8 jobs satisfying the Jobs Commitments, the actual number of jobs satisfying the Jobs Commitment is 6, and the Special Source Revenue Credit to which the Companies would otherwise be entitled for Year 6 is Fifty Thousand Dollars ($50,000.00), then the reduction of the Special Source Revenue Credit pursuant to this subsection (j) would be calculated as follows:

Jobs Commitment at the end of Year 5: 8 New Full-Time Jobs

Jobs Maintained at the Project at the end of Year 5: 6 New Full-Time Jobs

Special Source Revenue Credit reduction for Year 6:

[8 – 6] / 8 = 2 / 8 = 25.0%

25.0% x $50,000.00 = **$12,500.00**

As an additional example, and by way of example only, if, at the end of Year 7, the Jobs Commitment provides for the maintenance of not less than 18 jobs satisfying the Jobs Commitment, the actual number jobs satisfying the Jobs Commitment is 12, and the Special Source Revenue Credit to which the Companies would otherwise be entitled for Year 8 is One Hundred Thousand Dollars ($100,000.00), then the reduction of the Special Source Revenue Credit pursuant to this subsection (j) would be calculated as follows:

Jobs Commitment at the end of Year 7: 18 New Full-Time Jobs

Jobs Maintained at the Project at the end of year 7: 12 New Full-Time Jobs

Special Source Revenue Credit reduction for Year 8:

[18 – 12] / 18 = 6 / 18 = 33.33%

33.33% x $100,000.00: **$33,333.33**

(k) Beginning with the year following the end of the tenth (10^{th}) tax year after Economic Development Property is first placed in service, and for each year thereafter, Sponsor and Sponsor Affiliate agree that the FILOT Payment due for the Economic Development Property shall be calculated, notwithstanding the provisions of Section 5.01(c), using the then current millage rate and the assessment ratios that would be applicable to the Economic Development Property if it were subject to *ad valorem* taxes, if Sponsor in the immediately prior year

(i) failed to maintain investment in the Project for Economic Development Property, without regard to depreciation or other diminution in value, of not less than Two Million Five Hundred Thousand Dollars ($2,500,000.00), or

(ii) failed to maintain for the Project at least 15 New Full-Time Jobs.

As an example of the calculation set forth in this subsection (k), and by way of example only, assume that in Year 13 the investment level set in this subsection (k) has not been maintained, that the millage rate applicable for tax bills to be sent in Year 14 is 350, and all of the Economic Development Property would have a 10.5% assessment ratio applied if the property were subject to *ad valorem* taxation, then the FILOT Payment for Year 14 would be computed using the millage rate of 350 (instead of 313) and the 10.5% assessment ratio (instead of 6%). As an additional example, and by way of example only, assume that in Year 19 the investment level set in this subsection (k) has been maintained, but that the maintained number of New Full-Time Jobs was 10, that the millage rate applicable for tax bills to be sent in Year 20 is 375, and all of the Economic Development Property would have a 10.5% assessment ratio applied if the property were subject to *ad valorem* taxation, then, the FILOT Payment for Year 20 would be computed using the millage rate of 375 (instead of 313) and the 10.5% assessment ratio (instead of 6%).

(l) Unless otherwise provided by the Act, any amounts due to the County under this Section 5.01 by virtue of the application of subsections (h) through (k) shall be paid within 90 days, following written notice thereof from the County to the Companies.

(m) Notwithstanding any other provision of this Fee Agreement, the Companies acknowledge and agree that County's obligation to provide the FILOT incentive and the Special Source Revenue Credits ends, and this Fee Agreement is terminated, if the Companies cease operations. For purposes of this Section 5.01(m), "**cease operations**" means permanent closure of the facility. The Companies agree that if this Fee Agreement is terminated pursuant to this Section 5.01(m), that under no circumstance shall the County be required to refund or pay any monies to the Companies.

ARTICLE VI

PAYMENTS BY COMPANIES

Section 6.01. Defaulted Payments. In the event any Company should fail to make any of the payments required under this Fee Agreement, the item or installment so in default shall continue as an obligation of such Company until the amount in default shall have been fully paid. The Companies agree that the collection and enforcement of the defaulted payment shall be as provided in Section 12-44-90 of the Code.

ARTICLE VII

CASUALTY AND CONDEMNATION

Section 7.01. Adjustments in the Event of Damage and Destruction or Condemnation. In the event that the Project or any portion thereof is damaged or destroyed, lost or stolen, or the subject of condemnation proceedings, any Company, in its sole discretion, may determine whether or not to repair or replace the same. The parties hereto agree that if the Companies decide not to repair or replace all or any portion of the Project pursuant to this Section, the FILOT required pursuant to Section 5.01 hereof shall be abated in the same manner and in the same proportion as if *ad valorem* taxes were payable with respect to the Project.

ARTICLE VIII

PARTICULAR COVENANTS AND AGREEMENTS

Section 8.01. Use of Project for Lawful Activities. During the Term of this Fee Agreement, each Company shall use the Project for the purposes identified in Section 2.02(f) of this Fee Agreement and for any lawful purpose that is authorized pursuant to the Act.

Section 8.02. Assignment. The County agrees that, to the maximum extent allowable under the Act (or any amendments thereto), each Company may assign (including, without limitation, absolute, collateral, and other assignments) all or a part of its rights or obligations under this Fee Agreement, and any lease agreement, lease purchase agreement, or fee agreement, as the case may be, or any other agreement related hereto or thereto, or transfer any and all assets of such Company, to one or more Related Entities (as defined in Section 9.01 below) without adversely affecting the benefits of such Company or its assignees pursuant to any such agreement or the Act. Such Company shall provide the County and the Department of Revenue with notice of any such assignment, transfer, or investment in accordance with the Act, and the County agrees, upon the request of such Company, to take all further action necessary to implement such assignment, transfer, or investment in accordance with the provisions of the Act. To the extent that the Act may require the consent, approval or ratification of or by the County for the assignment of this Fee Agreement, in whole or in part, the County agrees to not unreasonably withhold its consent, approval or ratification.

Section 8.03. Indemnification. Sponsor releases the County, including the members of the governing body of the County, and the employees, officers, attorneys and agents of the County (herein collectively referred to as the "Indemnified Parties") from, agree that the Indemnified Parties shall not be liable for, and agree to hold the Indemnified Parties harmless against, any loss or damage to property or any injury to or death of any person that may be occasioned by any cause whatsoever pertaining to this Fee Agreement, the Project or the use thereof, except for that occasioned by grossly negligent or intentional acts of an Indemnified Party. Sponsor further agrees to indemnify and save harmless Indemnified Parties against and from any and all costs, liabilities, expenses, and claims arising from any breach or default on the part of the Companies in the performance of any covenant or agreement on the part of the Companies to be performed pursuant to the terms of this Fee Agreement or arising from any act or negligence of, or negligent failure to act where there is a duty to do so by any Company, or any of their agents,

attorneys, contractors, servants, employees, or licensees, and from and against all cost, liability, and expenses incurred in or in connection with any such claim or action or proceeding brought thereon.

All covenants, stipulations, promises, agreements, and obligations of the County contained herein shall be deemed to be covenants, stipulations, promises, agreements, and obligations of the County and not of any member of the County Council or any officer, agent, attorney, servant, or employee of the County in his or her individual capacity, and, no recourse shall be had for the payment of any moneys hereunder or the performance of any of the covenants and agreements of the County herein contained or for any claims based thereon against any member of the governing body of the County or any officer, attorney, agent, servant, or employee of the County.

Notwithstanding the fact that it is the intention of the Indemnified Parties hereto that none of them shall incur any pecuniary liability by reason of the terms of this Fee Agreement, any related agreements or the undertakings required of the County hereunder by reason of the performance of any act requested of the County by any Company, including all claims, liabilities, or losses arising in connection with the violation of any statutes or regulations pertaining to the foregoing, nevertheless, if any Indemnified Party shall incur any such pecuniary liability, then in such event the Sponsor shall indemnify and hold them harmless against all claims by or on behalf of any Person, firm, or corporation or other legal entity arising out of the same and all costs and expenses incurred in connection with any such claim or in connection with any action or proceeding brought thereon, provided, however, that nothing herein shall absolve the Indemnified Parties from, or entitle the Indemnified Parties to indemnification from, any obligation such Indemnified Party has specifically agreed to undertake (including, without limitation, the obligation to place and maintain the Land within a multi-county park). If any action, suit, or proceeding is brought against any Indemnified Party to which such Indemnified Party is entitled to indemnification, such Indemnified Party shall promptly notify the Companies, and the Companies shall have the sole right and duty to assume, and shall assume, the defense thereof, at its expense, with full power to litigate, compromise, or settle the same in its sole discretion; provided the Companies shall obtain the prior written consent of the County to settle any such claim unless such claim is for monetary damages for which the Companies have the ability to, and do, pay. Notwithstanding the foregoing, if the Indemnified Party is the County, in the event the County reasonably believes there are defenses available to it that are not being pursued or that the counsel engaged by the Companies reasonably determines that a conflict of interest exists between the County and the Companies, the County may, in its sole discretion, hire independent counsel to pursue its own defense, and the Companies shall be liable for the reasonable cost of such counsel.

The indemnity specified in this Section shall be in addition to any heretofore extended by the Companies to any Indemnified Party and shall survive the termination of this Fee Agreement with respect to liability arising out of any event or act occurring prior to such termination.

Section 8.04. Sponsors and Sponsor Affiliates. Sponsor may designate from time to time other Sponsors or Sponsor Affiliates pursuant to the provisions of Sections 12-44-30(19) or (20), respectively, and Section 12-44-130 of the Simplified FILOT Act, which Sponsors or Sponsor Affiliates shall be Persons who join with the Companies and make investments with respect to the Project, or who participate in the financing of such investments, who agree to be

bound by the terms and provisions of this Fee Agreement and who shall be Affiliates of Sponsor, Sponsor Affiliate or other Sponsors or Sponsor Affiliates, or other Persons described in Section 8.02 hereof. All other Sponsors or Sponsor Affiliates who otherwise meet the requirements of Section 12-44-30 (19) or (20) and Section 12-44-130 of the Simplified FILOT Act must be approved by the County in writing. To the extent that the aggregate investment in the Project by the end of the Investment Period by all Sponsors and Sponsor Affiliates exceeds $5,000,000, to the extent permitted by Section 12-44-30(19) of the Simplified FILOT Act, all investment by such Sponsors and Sponsor Affiliates during the Investment Period shall qualify for the FILOT pursuant to Section 5.01 of this Fee Agreement (subject to the other conditions set forth therein) regardless of whether each such entity invested amounts equal to the Act Minimum Investment Requirement by the end of the Investment Period. Sponsor shall provide the County and the Department of Revenue with written notice of any other Sponsor or Sponsor Affiliate designated pursuant to this Section 8.04 within ninety (90) days after the end of the calendar year during which any such Sponsor or Sponsor Affiliate has placed in service Negotiated FILOT Property to be used in connection with the Project, all in accordance with Section 12-44-130(B) of the Simplified FILOT Act.

ARTICLE IX

FINANCING ARRANGEMENTS; CONVEYANCES; ASSIGNMENTS

Section 9.01. Conveyance of Liens and Interests; Assignment. Each Company may at any time: (a) transfer all or any of its rights and interests hereunder or with respect to the Project to any Person; or (b) enter into any lending, financing, security, or similar arrangement or succession of such arrangements with any financing entity with respect to the Fee Agreement or the Project, including without limitation any sale, leaseback, or other financing lease arrangement; provided that, in connection with any of the foregoing transfers: (*i*) except in connection with any transfer to Sponsor or Sponsor Affiliate (collectively, the "Related Entities"), or transfers pursuant to clause (b) above (as to which such transfers the County hereby consents), such Company shall first obtain the prior written consent or subsequent ratification of the County; (*ii*) except where a financing entity, which is the income tax owner of all or part of the Project, is the transferee pursuant to clause (b) above and such transferee or financing entity assumes in writing the obligations of such Company hereunder, or where the County consents in writing, no such transfer shall affect or reduce any of the obligations of such Company hereunder, but all obligations of such Company hereunder shall continue in full force and effect as the obligations of a principal and not of a guarantor or surety; (*iii*) such Company, transferee, or financing entity shall, within 60 days thereof, furnish or cause to be furnished to the County and the Department of Revenue a true and complete copy of any such transfer agreement; and (*iv*) such Company and the transferee shall comply with all other requirements of the Transfer Provisions.

Each Company acknowledges that such a transfer of an interest under this Fee Agreement or in the Project may cause the Project to become ineligible for a Negotiated FILOT or result in penalties under the Act absent compliance by the Companies with the Transfer Provisions.

Section 9.02. Relative Rights of County and Financing Entities as Secured Parties. The parties acknowledge the application of the provisions of Section 12-44-90 of the Act, and that

the County's right to receive FILOT Payments hereunder shall be the same as its rights conferred under Title 12, Chapter 49 and 54, among others, of the Code relating to the collection and enforcement of *ad valorem* property taxes. The County's rights under this Fee Agreement, except for its rights to receive FILOT Revenues, shall be subordinate to the rights of any secured party or parties under any financing arrangements undertaken by the Companies with respect to the Project pursuant to Section 9.01 hereof, such subordination to be effective without any additional action on the part of the County; provided, however, that the County hereby agrees, at the Companies' expense, to execute such agreements, documents, and instruments as may be reasonably required by such secured party or parties to effectuate or document such subordination.

ARTICLE X

TERM; TERMINATION

Section 10.01. Term. Unless sooner terminated pursuant to the terms and provisions herein contained, this Fee Agreement shall be and remain in full force and effect for a term commencing on the date on which the Companies execute this Fee Agreement, and ending at midnight on the last day of the property tax year in which the last Negotiated FILOT Payment is due hereunder. The Project has a term of twenty years, as calculated pursuant to the respective dates when the relevant portions of the Project are placed in service, and as discussed in greater detail in this Fee Agreement. The County's rights to receive indemnification and payment of Administration Expenses pursuant hereto shall survive the expiration or termination of this Fee Agreement.

Section 10.02. Termination. The County and the Companies may agree to terminate this Fee Agreement at any time, or the Sponsor may, at its option, terminate this Fee Agreement at any time upon providing the County 30 days' notice of such termination, in which event the Project shall be subject to *ad valorem* taxes from the date of termination. In the event that this Fee Agreement is terminated by the operation of this Section 10.02 at any time during the initial Investment Period prior to the Companies' meeting the Project Commitment, amounts due to the County as a result thereof, if any, shall be calculated as provided in Section 5.01(j) hereof. The County's rights to receive payment for such *ad valorem* taxes and its rights to enforce the terms of this Fee Agreement shall survive termination of this Fee Agreement.

ARTICLE XI

EVENTS OF DEFAULT AND REMEDIES

Section 11.01. Events of Default by Companies. (a) Any one or more of the following events (herein called an "Event of Default", or collectively "Events of Default") shall constitute an Event of Default by the Companies:

(1) if default shall be made in the due and punctual payment of any FILOT Payments, indemnification payments, or Administration Expenses, which default shall not have been cured within 30 days following receipt of written notice thereof from the County;

(2) if default shall be made by any Company in the due performance of or compliance with any of the terms hereof, including payment, other than those referred to in the foregoing paragraph (a)(1), and such default shall continue for 90 days after the County shall have given the Companies written notice of such default, provided, such Company shall have such longer period of time as necessary to cure such default if such Company proceeds promptly to cure such default and thereafter to prosecute the curing of such default with due diligence; and provided further, that no Event of Default shall exist under this paragraph (a)(2) during any period when there is pending, before any judicial or administrative tribunal having jurisdiction, any proceeding in which such Company has contested the occurrence of such default; or

(3) a cessation of operations at the Project.

(b) The failure of the Companies to meet any Project Commitment set forth herein shall not be deemed to be an Event of Default under this Fee Agreement.

Section 11.02. Remedies on Event of Default by Company. Upon the occurrence of any Event of Default, the County may exercise any of the following remedies, any of which may be exercised at any time during the periods permitted under the following clauses:

(a) terminate this Fee Agreement by delivery of written notice to the Companies not less than 30 days prior to the termination date specified therein;

(b) have access to and inspect, examine, and make copies of the books, records, and accounts of the Companies pursuant to Section 4.02(c); or

(c) take whatever action at law or in equity as may appear necessary or desirable to collect the amounts then due and thereafter to become due or to enforce observance or performance of any covenant, condition, or agreement of the Companies under this Fee Agreement.

Section 11.03. Default by County. Upon the default of the County in the performance of any of its obligations hereunder, any Company may take whatever action at law or in equity as may appear necessary or desirable to enforce its rights under this Fee Agreement, including without limitation, a suit for mandamus or specific performance. Provided, however, that anything herein to the contrary notwithstanding, any financial obligation the County may incur

hereunder, including for the payment of money, shall not be deemed to constitute a pecuniary liability or a debt or general obligation of the County.

ARTICLE XII

MISCELLANEOUS

Section 12.01. Rights and Remedies Cumulative. Each right, power, and remedy of the County or of the Companies provided for in this Fee Agreement shall be cumulative and concurrent and shall be in addition to every other right, power or remedy provided for in this Fee Agreement or now or hereafter existing at law or in equity, in any jurisdiction where such rights, powers and remedies are sought to be enforced; and the exercise by the County or by the Companies of any one or more of the rights, powers or remedies provided for in this Fee Agreement or now or hereafter existing at law or in equity or by statute or otherwise shall not preclude the simultaneous or later exercise by the County or by the Companies of any or all such other rights, powers or remedies.

Section 12.02. Successors and Assigns. The terms and provisions of this Fee Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns as permitted hereunder.

Section 12.03. Intentionally Omitted.

Section 12.04. Administration Expenses. (a) The Companies agree to reimburse the County from time to time for its Administration Expenses promptly upon written request therefore, but in no event later than thirty (30) days after receiving the written request from the County. The written request shall include a description of the nature of the Administration Expenses. The County and Companies agree the Administration Expenses incurred with respect to this Amended and Restated Fee Agreement shall not exceed Seven Thousand Five Hundred Dollars and No/100 dollars ($7500.00).

(b) The Companies agree to reimburse the County for expenses incurred by the County for accountants and similar experts used by the County in the computation, preparation and verification of the annual Fee Payments and any special source revenue credits, *provided, however*, the maximum annual reimbursement pursuant to this subsection is capped at Five Hundred and No/100 dollars ($500.00).

Section 12.05. Rules of Construction. The County and the Companies acknowledge and agree that each has been represented by legal counsel of its choice throughout the negotiation and drafting of this Fee Agreement, that each has participated in the drafting hereof and that this Fee Agreement will not be construed in favor of or against either party solely on the basis of such party's drafting or participation in the drafting of any portion of this Fee Agreement.

Section 12.06. Notices; Demands; Requests. All notices, demands and requests to be given or made hereunder to or by the County or the Companies shall be in writing and shall be deemed to be properly given or made if sent by United States first class mail, postage prepaid or via facsimile or other commonly-used electronic transmission or reputable courier service,

addressed as follows or to such other persons and places as may be designated in writing by such party.

(a) As to the County:

County of Lancaster, South Carolina
ATTN: Dennis E. Marstall, County Administrator
101 N. Main St. (29720)
P.O. Box 1809 (29721-1809)
Lancaster, South Carolina
Phone: (803) 416-9508
Email: dmarstall@lancastercountysc.net

(b) As to the Sponsor:

Don Construction Products, Inc.
ATTN: Tawfic Ghandour
Hawthorn House
Helions Bumpstead Road
Haverhill, CB9 7AA
United Kingdom
Phone: 704 676 2739
E mail: Tawfic.Ghandour@dcp-int.com

With a copy, in each case, to (which shall not constitute notice):

Madison Felder
Parker Poe Adams & Bernstein LLP
110 East Court Street
Greenville, South Carolina 29601
Phone: (864) 577-6362
Email: madisonfelder@parkerpoe.com

Section 12.07. Applicable Law. This Fee Agreement shall be governed by and construed in accordance with the laws of the State of South Carolina.

Section 12.08. Entire Understanding; Controlling Provisions. (a) This Fee Agreement expresses the entire understanding and all agreements of the parties hereto with each other, and neither party hereto has made or shall be bound by any agreement or any representation to the other party which is not expressly set forth in this Fee Agreement or in certificates delivered in connection with the execution and delivery hereof.

(b) The provisions of this Amended and Restated Fee Agreement control over any contrary or inconsistent provision of the 2017 Fee Agreement.

Section 12.09. Severability. In the event that any clause or provision of this Fee Agreement shall be held to be invalid by any court of competent jurisdiction, the invalidity of such clause or provision shall not affect any of the remaining provisions hereof.

Section 12.10. Headings and Table of Contents; References. The headings of the Fee Agreement and any Table of Contents annexed hereto are for convenience of reference only and shall not define or limit the provisions hereof or affect the meaning or interpretation hereof. All references in this Fee Agreement to particular articles or Sections or paragraphs of this Fee Agreement are references to the designated articles or Sections or paragraphs of this Fee Agreement.

Section 12.11. Multiple Counterparts; Electronic Signatures. This Fee Agreement may be executed in multiple counterparts, each of which shall be an original but all of which shall constitute one and the same instrument. This Fee Agreement may be circulated for signature through electronic transmission, including, without limitation, facsimile and email, and all signatures so obtained and transmitted shall be deemed for all purposes under this Fee Agreement to be original signatures and may conclusively be relied upon by any party to this Fee Agreement.

Section 12.12. Amendments. Subject to the limitations set forth in the Act, this Fee Agreement may be amended, or the rights and interest of the parties hereunder surrendered, only by a writing signed by both parties.

Section 12.13. Waiver. Either party may waive compliance by the other party with any term or condition of this Fee Agreement only in a writing signed by the waiving party.

Section 12.14. Force Majeure. The Companies shall not be responsible for any delays or non-performance caused in whole or in part, directly or indirectly, by strikes, accidents, freight embargoes, labor shortages, fire, floods, inability to obtain materials, conditions arising from government orders or regulations, war or national emergency, acts of God, and any other cause, similar or dissimilar, beyond the Companies' reasonable control.

[SIGNATURE PAGE TO FOLLOW]

IN WITNESS THEREOF, the County, acting by and through the County Council, has caused this Amended and Restated Fee Agreement to be executed in its name and behalf by the Council Chair and Council Secretary and to be attested by the Clerk to Council; and the Companies have caused this Fee Agreement to be executed by its duly authorized officer, all as of the day and year first above written.

LANCASTER COUNTY, SOUTH CAROLINA

_____

Steve Harper, Chair, County Council

_____

Billy Mosteller, Secretary, County Council

ATTEST:

_____

Sherrie M. Simpson, Clerk to Council

DON CONSTRUCTION PRODUCTS, INC.

_____

Tawfic Ghandour, Chief Executive Officer

EXHIBIT A

All that piece or parcel of land lying in Lancaster County, South Carolina and shown as Tract C (9.625 Acres) on that certain Plat of Survey and Subdivision Plan for KCH Real Estate, LLC prepared by Enfinger & Associates, dated March 2, 2017 and recorded on May 12, 2017 in Plat Book 2017 at Page 348.

Parcel No. 0081-00-031.01

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

Agenda Item Summary

Ordinance # / Resolution #: N/A
Contact Person / Sponsor: Sherrie Simpson/Clerk to Council
Department: County Clerk
Date Requested to be on Agenda: 6/13/2022

Issue for Consideration:
Whether to appoint Deeda M. Coffey to the Historical Commission as an Advisor. She would be replacing Jill Knight and she would be filling an unexpired term that would end on 06/30/2025.

Whether to appoint Ronald S. Patton to the Historical Commission as the District 4 Representative. He would be replacing Robbie Knight and would be filling an unexpired term that would end on 06/30/2023. Mr. Patton has previously served as an Advisor on the Commission and would now like to move up to a District Representative.

Whether to appoint Sandra Lakatos to the Historical Commission as an Advisor. She would be replacing Ronald Patton who is moving up to the District 4 Representative, if appointed. She would be filling Mr. Patton's unexpired term that would end on 06/30/2025.

Whether to appoint Tim Hammond to the Historical Commission as the District 2 Representative. He would be replacing Cathie Catoe who has had to resign. If appointed, he would be filling an unexpired term that would end on 06/30/2023.

Whether to appoint William J. Morris to the Fire Commission as the Buford Fire Department Representative. He has been recommended for approval by the Fire Commission to fill a four year term that would expire on 06/30/2026. If appointed, he would be serving his 1st Term on the Fire Commission.

Whether to appoint Thomas W. Lever to the Fire Commission as the Lancaster City Fire Department Representative. He has been recommended for approval by the Fire Commission to fill a four year term that would expire on 06/30/2026. If appointed, he would be serving his 1st Term on the Fire Commission.

Whether to appoint Kelsi M. Lang to the Fire Commission as the Unity Fire Department Representative. She has been recommended for approval by the Fire Commission to fill a four year term that would expire on 06/30/2026. If appointed, she would be serving her 1st Term on the Fire Commission.

Whether to appoint Christopher Miller to the Fire Commission as the Indian Land Fire Department Representative. He has been recommended for approval by the Fire Commission to fill a four year term that would expire on 06/30/2026. If appointed, he would be serving his 1st Term on the Fire Commission.

Whether to appoint Marvin D. Catoe to the Fire Commission as the Tradesville Fire Department Representative. He has been recommended for approval by the Fire Commission to fill a four year term that would expire on 06/30/2026. If appointed, he would be serving his 1st Term on the Fire Commission.

Points to Consider:
Deeda Coffey's, Ronald Patton's, Sandra Lakatos', and Tim Hammond's applications and the letter from the Fire Commission recommending various appointments to the Fire Commission are attached for Council's review and consideration.

Funding and Liability Factors:
N/A

Council Options:
Approve or deny the appointments.

Recommendation:
Approve the appointments.

ATTACHMENTS:

Description	Upload Date	Type
Application from Deeda M. Coffey for the Historical Commission	5/23/2022	Backup Material
Application from Ronald Patton for the Historical Commission	5/31/2022	Backup Material
Application from Sandra Lakatos for the Historical Commission	5/31/2022	Backup Material
Application from Tim Hammond for the Historical Commission	6/3/2022	Backup Material
Letter from Fire Commission recommending William J. Morris, Thomas W. Lever, Kelsi M. Lang, Christopher Miller, and Marvin D. Catoe to the Fire Commission	6/3/2022	Backup Material

LANCASTER COUNTY BOARDS & COMMISSIONS
APPLICATION FOR SERVICE

Name Deeda M Coffey **County Council District** 6

Mailing Address _____ **City/Zip** Kershaw, SC 29067

Street Address _____ **Registered Voter yes** X **no**____

Tel. Number (home) _____ **(work)** _____ **(other)** _____

Email: miracleinc@aol.com

Occupation Administrative Services **Place of employment** Self Employed

Address _____ **Normal working hours** 9am - 3pm M-Th

(most meetings are scheduled after 6:00 pm - lack of attendance can be reason for replacement on a commission)

Name of Board or Commission in which you are interested

1st choice Historical Commission **2nd choice** _____

3rd choice _____

Reason for interest
Want to help preserve Lancaster County's rich historical heritage.

Why do you feel you are qualified to serve on these boards? In addition, note education, areas of expertise, skills & interests. (continue on separate sheet if needed)
Purchased the historic Whitfield Hotel at 118 East Marion Street, Kershaw in 2019 which began a strong interest in studying the history of our county, especially in Kershaw. Over the past 3 years, I have engaged with many who have educated me about the places that are left in Lancaster County and particularly in Kershaw which embody and show case our incredible building craftsmanship and architecture.

Do you presently serve any State, County or Municipal Boards? No **If yes, list**_____

Have you ever served on a county board? No **If yes, list**_____

Additional pertinent information

Applicant's signature eSigned via SeamlessDocs.com Deeda McIsaac Coffey Key: 349d9b47d83d0e87ae264bd1c81dd951 **Date** 3/31/2022

Receipt of application does not guarantee an appointment. Applicants will be notified of appointments by mail.

Return completed application to Sherrie Simpson, Lancaster County Council Office, P.O. Box 1809, Lancaster, SC 29721

Form Revised 1-20-17

LANCASTER COUNTY BOARDS & COMMISSIONS
APPLICATION FOR SERVICE

Name Ronald S. Patton **County Council District** 4

Mailing Address _____ **City/Zip** Lancaster 29720

Street Address _____ **Registered Voter yes** X **no**____

Tel. Number (home) _____ **(work)** _____ **(other)** _____

Email: Txncpat@aol.com

Occupation Retired **Place of employment** _____

Address _____ **Normal working hours** _____

(most meetings are scheduled after 6:00 pm - lack of attendance can be reason for replacement on a commission)

Name of Board or Commission in which you are interested

1st choice Lancaster Historical Commission **2nd choice** _____

3rd choice _____

Reason for interest

I am currently and advisor on the Commission. A position as commissioner has come open, and I volunteered to fill the position.

Why do you feel you are qualified to serve on these boards? In addition, note education, areas of expertise, skills & interests. (continue on separate sheet if needed)

I have been working on the Commission for about a year. I volunteer at the Museum and am on the Historical Markers Committee. I have numerous family ties to the area going back to colonial times.

B.S. Chemistry. Interests are photography, genealogy.

Do you presently serve any State, County or Municipal Boards? X **If yes, list** Advisor to the

Have you ever served on a county board? _____ **If yes, list** _____

Additional pertinent information

Applicant's signature eSigned via SeamlessDocs.com Ronald S. Patton Key: 349d8b47d83d0e87ae264bd1c81dd0E1 **Date** 4/18/2022

Receipt of application does not guarantee an appointment. Applicants will be notified of appointments by mail.

Return completed application to Sherrie Simpson, Lancaster County Council Office, P.O. Box 1809, Lancaster, SC 29721

Form Revised 1-20-17

LANCASTER COUNTY BOARDS & COMMISSIONS APPLICATION FOR SERVICE

Name Sandra Lakatos *County Council District* 1

Mailing Address _____ *City/Zip* Lancaster, SC 29720

Street Address _____ *Registered Voter yes* ✓ *no* ___

Tel. Number (home) _____ *(work)* _____ *(cell) (other)* _____

Email: ludd18thc@gmail.com

Occupation Retired *Place of employment* —

Address — *Normal working hours* —

(most meetings are scheduled after 6:00 pm - lack of attendance can be reason for replacement on a commission)

Name of Board or Commission in which you are interested

1st choice Historical Commission *2nd choice* _____

3rd choice _____

Reason for interest

- See Attached -

Why do you feel you are qualified to serve on these boards? In addition, note education, areas of expertise, skills & interests. (continue on separate sheet if needed)

- See Attached -

Do you presently serve any State, County or Municipal Boards? No *If yes, list* _____

Have you ever served on a county board? No *If yes, list* _____

Additional pertinent information When I retired from full-time teaching, I worked at Lancaster Adult Education (Barr St). I currently volunteer with the Lancaster County Council on Aging & serve as liaison between my community & the Council

Applicant's signature Sandra Lakatos *Date* May 14, 2022

Receipt of application does not guarantee an appointment. Applicants will be notified of appointments by mail.

Return completed application to Sherrie Simpson, Lancaster County Council Office, P.O. Box 1809, Lancaster, SC 29721
Form Revised 1-20-17

(Application: Sandra Lakatos)

Reason for Interest

I would like to become a member of the Historical Commission because I have a sincere interest in identifying and protecting Lancaster's historic resources. Many people moving here from other states do not have an understanding or appreciation of local history. The work of the Historical Commission is vitally important because it educates the public and could help deter the loss of treasured resources.

Secondly, many falsehoods are strewn throughout the annals of history – some by design and some the product of a genuine lack of knowledge. It requires an open mind and painstaking research to seek and discover the truth. The work performed by the Historical Commission can help expose misconceptions and raise community awareness and support. I would consider it a privilege to assist in this work.

Why do you feel you are qualified to serve on these boards? In addition, note education, areas of expertise, skills & interests.

I believe I am qualified to serve on the Historical Commission because I have strong oral and written communication skills as well as a lifelong love of history. I have worked as a professional writer, educator, and am experienced in designing and presenting staff development programs.

As a reporter for both a local newspaper and community magazine, I have conducted interviews, and collected, verified and analyzed information. My work was recognized for its accuracy and attention to detail.

I enjoy participating in activities that involve research and I would find it meaningful to draw on these skills to help residents become more aware of Lancaster's unique history, buildings and people. My experience as both a middle and high school teacher would enable me to work with others on the Commission to develop educational programs for our young adults.

I have a B.A. degree in English and a M.S. degree in Curriculum and Teaching from Fordham University.

LANCASTER COUNTY BOARDS & COMMISSIONS
APPLICATION FOR SERVICE

Name Tim Hammond **County Council District** 2

Mailing Address _____ **City/Zip** 29720

Street Address _____ **Registered Voter yes**____ **no**____

Tel. Number (home) _____ **(work)** _____ **(other)** _____

Email: 1timhammond@gmail.com

Occupation retired **Place of employment** _____

Address _____ **Normal working hours** _____

(most meetings are scheduled after 6:00 pm - lack of attendance can be reason for replacement on a commission)

Name of Board or Commission in which you are interested

1st choice Historical Commission **2nd choice** _____

3rd choice _____

Reason for interest
Interest in history

Why do you feel you are qualified to serve on these boards? In addition, note education, areas of expertise, skills & interests. (continue on separate sheet if needed)
Interest in preserving and presenting county history.

Do you presently serve any State, County or Municipal Boards? no **If yes, list**_____

Have you ever served on a county board? no **If yes, list**_____

Additional pertinent information

Applicant's signature eSigned via SeamlessDocs.com Timothy D. Hammond Key: 342d8b47d63d0e87ae264bd1c81dd951 **Date** _____

Receipt of application does not guarantee an appointment. Applicants will be notified of appointments by mail.

Return completed application to Sherrie Simpson, Lancaster County Council Office, P.O. Box 1809, Lancaster, SC 29721

Form Revised 1-20-17

Lancaster
County
Fire Rescue

PO Box 1809
Lancaster, SC
29721

Business Phone
803-283-8888

Fax
803-283-6333

E-mail
LCFIRE@comporium.net

Proud and Progressive

Date: June 3, 2022

To: Sherrie Simpson, Clerk to Council

From: Darren C. Player, Director DCP

Subject: Fire Commission Members for 2022-2026

The Lancaster County Fire Commission respectfully submits five (5) new members, named below, for approval by the Lancaster County Council.

Buford Fire Department
William J. Morris

Lancaster, SC 29720

Indian Land Fire Department
Christopher Miller

Lancaster, SC 29720

Lancaster City Fire Department
Thomas W. Lever

Lancaster, SC 29720

Tradesville Fire Department
Marvin D. Catoe

Lancaster, SC 29720

Unity Fire Department
Kelsi M. Lang

Lancaster, SC 29720

If you have questions or need any additional information, please contact our office.

DCP/awm