Council Members
District 1: Stuart Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Vice Chair
District 4: Jose Luis
District 5: Steve Harper
District 6: Bryant Neal, Secretary
District 7: Brian Carnes, Chair

Interim County Administrator
Steve Willis

County Attorney
Ginny L. Merck-Dupont

Clerk to Council
Sherrie Simpson

June 22, 2026
6:00 PM

LANCASTER COUNTY COUNCIL
County Council Chambers, County Administration Building, 101 North Main Street, Lancaster, SC 29720

AGENDA

1. **Call to Order Regular Meeting - Chair Brian Carnes**
2. **Welcome and Recognition - Chair Brian Carnes**
3. **Pledge of Allegiance and Invocation - Council Member Jose Luis**
4. **Approval of the Agenda**
5. **Citizens Comments**

   [Lancaster County Council welcomes comments and input from citizens who may not be able to attend Council meetings in person. Written comments may be submitted via mail to ATTN: Sherrie Simpson, Post Office Box 1809, Lancaster, SC, 29721, by email to Sherrie Simpson at ssimpson@lancastercountysc.gov or by online submission by selecting the "Citizens Comments" link located on the County website homepage under the Agendas and Minutes quick link at https://www.lancastercountysc.gov/. Comments must be no longer than approximately 3 minutes when read aloud. Comments received will be acknowledged during the Citizens Comments portion of the meeting. Comments will need to be received prior to 4:00 p.m. on the day of the meeting. Please use the same link above in order to submit input/comments for Public Hearings. *Please note that any handouts presented to Council or Council Boards and Commissions become an official part of the record and a copy is attached to the legal minutes for the meeting.]
6. **Special Presentations**
7. **Consent Agenda**

   [Items listed under the Consent Agenda have previously been discussed by Council and approved unanimously. As such, these items are normally voted on as a group through a single vote rather than with a Council vote for each individual item. However, any Council member may remove any item on the Consent Agenda for individual discussion and vote.]

   a. Approval of Minutes from the June 8, 2026, County Council Regular Meeting

   b. 2nd Reading of Ordinance 2026-2038
   Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster

County To Rezone Approximately 0.565 Acres (TM# 0013-00-018.10), Which Is Located At 2637 Worldreach Drive, From The General Business (GB) District To The Regional Business (RB) District ***- Planning Department Case Number: RZ-2025-2390. The Planning Commission recommended approval by unanimous vote of 5-0 and the Planning staff also recommended approval of the rezoning request. Passed 7-0 at the June 8, 2026, County Council Meeting. - Shannon Catoe***

c. 2nd Reading of Ordinance 2026-2040
Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately An 8.001 Acre Portion Of (TM# 0041-00-004.00), Which Is Located At 3172 Shiloh Unity Road From The Institutional (INS) District To The Rural Residential (RR) District ***- Planning Department Case Number: RZ-2026-0725. The Planning Commission recommended approval by unanimous vote of 5-0 and the Planning staff has stated that the rezoning request meets the UDO requirements for approval. Passed 7-0 at the June 8, 2026, County Council Meeting. - Shannon Catoe***

8. Non-Consent Agenda

a. Resolution 1328-R2026
Resolution Title: A Resolution To Direct County Staff To Take Appropriate Action To Move Forward With The Hazard Mitigation Program Grant For Lancaster County Emergency Management Issued Through FEMA, To Execute Such Other Documents As May Be Necessary And Convenient, And To Take Any Other Action As May Be Needed To Carry Into Effect This Resolution. - ***Steve Willis / Chief Greg Nicholson***

b. 1st Reading of Ordinance 2026-2042
Ordinance Title: An Ordinance Of Lancaster County, South Carolina Authorizing The Execution Of An Intergovernmental Agreement By And Between Lancaster County, South Carolina And The City Of Lancaster, The Town Of Heath Springs, The Town Of Kershaw And The Town Of Van Wyck, South Carolina; And Other Matters Relating Thereto. - ***Steve Willis***

c. 1st Reading of Ordinance 2026-2043
Ordinance Title: An Ordinance To Amend The Lancaster County Code Related To The Appointment Of The County Attorney; And To Provide For Other Matters Related Thereto. - ***Steve Willis***

d. 1st Reading of Ordinance 2026-2044
Ordinance Title: An Ordinance To Approve A Temporary Construction And Permanent Easement Grant To Duke Energy Upon Real Property Owned By Lancaster County And Located Off South Carolina Highway 9 Bearing Tax Parcel Number 0068L-0F-023.02 And To Authorize County Officials To Take Such Actions As Are Necessary To Effectuate The Grant Of The Easements And To Effectuate The Purposes of This Ordinance. - ***Steve Willis***

e. 1st Reading of Ordinance 2026-2045
Ordinance Title: An Ordinance To Approve A Temporary Construction And Permanent Easement Grant To Comporium Communications Upon Real Property Owned By Lancaster County And Located Off South Carolina Highway 9 Bearing Tax Parcel Number 0068L-0F-023.02 And To Authorize County Officials To Take Such Actions

As Are Necessary To Effectuate The Grant Of The Easements And To Effectuate The Purposes of This Ordinance. - ***Steve Willis***

f. 1st Reading of Ordinance 2026-2046
Ordinance Title: An Ordinance To Approve A Temporary Construction And Permanent Easement Grant To Lancaster County Natural Gas Authority Upon Real Property Owned By Lancaster County And Located Off South Carolina Highway 9 Bearing Tax Parcel Number 0068L-0F-023.02 And To Authorize County Officials To Take Such Actions As Are Necessary To Effectuate The Grant Of The Easements And To Effectuate The Purposes of This Ordinance. - ***Steve Willis***

g. 2nd Reading of Ordinance 2026-2039
Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 7.09 Acres (TM# 0016-00-048.00), Which Is Located At 7319 Charlotte Highway From The Low Density Residential (LDR) District To The Neighborhood Business (NB) District ***- Planning Department Case Number: RZ-2026-0503. The Planning Commission recommended approval by unanimous vote of 5-0 and the Planning staff also recommended approval of the rezoning request. Passed 7-0 at the June 8, 2026, County Council Meeting. - Shannon Catoe***

h. Public Hearing and 3rd Reading of Ordinance 2026-2035
Ordinance Title: An Ordinance To Amend A Development Agreement With Century Communities Southeast, LLC, In Accordance With Unified Development Ordinance Section 9.2.18.C.16.C And Section 5.02 Of Ordinance 2025-1987, To Extend The Effective Date Of The Agreement To September 30, 2026. ***- Passed 4-2 at the May 26, 2026, County Council Meeting (Stuart Graham and Jose Luis Opposed; Steve Harper Recused). Passed 4-2 at the June 8, 2026, County Council Meeting (Stuart Graham and Jose Luis Opposed; Steve Harper Recused). - Shannon Catoe***

i. Public Hearing and 3rd Reading of Ordinance 2026-2036
Ordinance Title: An Ordinance To Appropriate Funds And Approve a Detailed Budget For Lancaster County For The Fiscal Year Beginning July 1, 2026 And Ending June 30, 2027 (FY 2026-27); To Set Millage Rates For The Levy Of Ad Valorem Taxes; To Approve A Schedule Of Taxes, Fees, And Charges For Services For FY2026-27; And To Provide For Matters Related Thereto. - ***Passed 6-1 at the May 26, 2026, County Council Meeting (Billy Mosteller Opposed). Passed 7-0 at the June 8, 2026, County Council Meeting.*** - ***Jamie Privuznak***

j. 3rd Reading of Ordinance 2026-2037
Ordinance Title: An Ordinance To Amend Ordinance No 2021-1726, Relating To The Adoption Of A Revised Lancaster County Capital Improvement Plan Fiscal Year 2021-2022 Through 2030-2031 As Recommended By The Lancaster County Planning Commission. ***- Passed 6-1 at the May 26, 2026, County Council Meeting (Billy Mosteller Opposed). Passed 6-1 at the June 8, 2026, County Council Meeting (Billy Mosteller Opposed). - Josiah Parke***

9. Discussion and Action Items

a. Receive Information and Take Desired Action Regarding Appointments and/or Re-

Appointments to Various Boards and Commissions - ***Sherrie Simpson***

1. Current Board/Commission Vacancies
2. Upcoming Board/Commission Expirations

10. Status of Items Tabled, Recommitted, Deferred or Held

a. **POSTPONED TO THE JULY 20, 2026, COUNTY COUNCIL MEETING -** 2nd Reading of Ordinance 2026-2012
Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 71.1 Acres (TM#S 0013-00-067.00, 0013-00-067.01, 0013-00-067.02, 0013-00-067.03, And 0013-00-135.00), Which Is Located At Charlotte Highway And Laurel Hill Road, From The Low Density Residential (LDR) District To The Regional Business (RB) District ***- Planning Department Case Number: RZ-2025-2538. The Planning staff recommended approval of the rezoning request; however, Planning Commission recommended denial by unanimous vote. Passed 5-2 at the February 9, 2026, County Council Meeting (Stuart Graham and Jose Luis Opposed). At the February 23, 2026, Council Meeting, Council voted to postpone the 2nd Reading until the March 9, 2026, County Council Meeting by a vote of 6-1 (Billy Mosteller Opposed). At the March 9, 2026, Council Meeting, 2nd Reading was postponed until the connectivity issues were resolved, but not later than 60 days. At the May 11, 2026, Council Meeting, 2nd Reading was postponed until the July 20, 2026, County Council Meeting. - Shannon Catoe***

b. **POSTPONED AT APPLICANT'S REQUEST -** Public Hearing and 1st Reading of Ordinance 2025-1976
Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone 159.64 Acres Located Off Old Hickory Road (TM# 0045-00-004.00), From RN, Rural Neighborhood District, To MDR, Medium Density Residential District. ***- Planning Department Case Number: RZ-2024-0367. The Planning Commission recommended denial by unanimous vote and the Planning staff also recommended denial of the rezoning request. Postponed at Applicant's Request on July 15, 2025. - Shannon Catoe***

c. **POSTPONED AT APPLICANT'S REQUEST** - Public Hearing and 1st Reading of Ordinance 2025-1972
Ordinance Title: An Ordinance To Approve The Request Of Old Hickory Hill, LLC To Amend The Future Land Use Map Contained In The Lancaster County, South Carolina Comprehensive Plan 2040, Changing The Future Land Use Designation For Their Property Located On Old Hickory Rd From Rural To Growth (TMS # 0045-00-004.00 And 0045-00-004.02). ***- Planning Department Case Number: CP-2024-0367. The Planning Commission recommended denial by unanimous vote and the Planning staff did not have a recommendation. Public Hearing and 1st Reading Postponed Until the July 21, 2025, County Council Meeting by Unanimous Vote at the May 27, 2025, County Council Meeting. Postponed at Applicant's Request on July 15, 2025. - Shannon Catoe***

d. **PENDING/SENT TO AD-HOC COMMITTEE -** 1st Reading of Ordinance 2025-1988
Ordinance Title: An Ordinance To Approve A Development Agreement With AM

Group Land Holdings, LLC., In Connection With A Major Subdivision Preliminary Plat SD-2021-0528, Which Proposes A 92-Lot Single-Family Cluster Subdivision Overlay District (CSO) Development, Establishing The Regulations For The Development Of The Property, And Other Matters Related Thereto. ***- Planning Department Case Number: DA-2025-1506 (and DA-2021-0528). The Planning Commission recommended approval of the request by a vote of 5-1 and the Planning staff recommended conditional approval with the provision that staff edits are included in the Development Agreement. At the October 13, 2025, Council Meeting, the 1st Reading was sent to the Ad-Hoc Development Agreement Committee for Recommendations. - Shannon Catoe***

e. **POSTPONED AT APPLICANT'S REQUEST -** 1st Reading of Ordinance 2025-2008 Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 48.339 Acres (TM# 0044-00-004.00 And P/O 0044.00.006.00), Which Is Located On Charlotte Highway, Near McAteer Rd., From The Rural Neighborhood (RN) District To The General Business (GB) District ***- Planning Department Case Number: RZ-2025-1292. The Planning Commission recommended approval by unanimous vote and the Planning staff also recommended approval of the rezoning request. - Shannon Catoe***

f. **PENDING/SENT TO AD-HOC COMMITTEE -** 1st Reading of Ordinance 2025-2011 Ordinance Title: An Ordinance To Amend The Development Agreement To Approve An Amendment To The Development Agreement Between Lancaster County And The Inspiration Network, Inc. For A Mixed-Use/ Multifamily Apartment And Nonresidential Development Project Known As "The City Of Light" Upon Approximately 91.90 Acres Of Land, Located In Lancaster, South Carolina, Establishing The Regulations For The Development Of The Property And Other Matters Related Thereto. ***- Shannon Catoe***

11. Executive Session

[Motions from Members may follow.]

a. Three Items:

1. Receipt and review of legal advice subject to the attorney-client privilege regarding a development matter in the Indian Land area.

2. Receipt and review of legal advice subject to the attorney-client privilege relative to contractual arrangements concerning the expenditure of American Rescue Plan Act (ARPA) funds.

3. Receipt of legal advice subject to the attorney-client privilege regarding a potential contractual matter relating to an Economic Development Project: Project Magic.

12. Items Requiring a Vote Following Executive Session

13. Adjournment

Anyone requiring special services to attend this meeting should contact 285-1565 at least 24 hours in advance of this meeting. Lancaster County Council agendas are posted at the Lancaster County Administration Building and are available on the Website:

https://www.lancastercountysc.gov/

Meetings are livestreamed and can be found by using the following link:
https://www.youtube.com/@LancasterCoSCGov/streams

Agenda Item Summary

Ordinance # / Resolution # :
Contact Person / Sponsor: Lauren Hill, Dep. Clerk to Council
Department: Administration
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
Approve or amend the minutes from the June 8, 2026, County Council Regular Meeting

Strategic Plan Focus Alignment:

Points to Consider:
The draft minutes from the June 8, 2026, County Council Regular Meeting are attached for Council's review and consideration.

Funding and Liability Factors:
There are no funding or liability factors regarding the approval of minutes.

Recommendation:
Approve the minutes as written.

Attachments:
1. Draft Minutes from the 6-8-2026 County Council Regular Meeting

Council Members
District 1: Stuart Graham
District 2: Charlene McGriff
District 3: Billy Mosteller, Vice Chair
District 4: Jose Luis
District 5: Steve Harper
District 6: Bryant Neal, Secretary
District 7: Brian Carnes, Chair

Lancaster County
South Carolina

Interim County Administrator
Steve Willis

County Attorney
Ginny L. Merck-Dupont

Clerk to Council
Sherrie Simpson

June 8, 2026
6:00 PM

LANCASTER COUNTY COUNCIL

COUNTY COUNCIL CHAMBERS, COUNTY ADMINISTRATION BUILDING, 101 NORTH MAIN STREET, LANCASTER, SC 29720

MINUTES

Council Members Present: Steve Harper, Bryant Neal, Brian Carnes, Billy Mosteller, Charlene McGriff, Jose Luis, Stuart Graham.

Staff Members/Others Present: Steve Willis, Interim County Administrator; Ginny Merck-Dupont, County Attorney; Lauren Hill, Deputy Clerk to Council; Sabrena Harris, Chief Financial Officer; Jamie Privuznak, Budget Director; Josiah Parke, Budget Analyst; Shannon Catoe, Interim Planning Director; Suzette Murphy, Auditor; Clay Catoe, Emergency Medical Services Director; Karla Knight Deese, Coroner; Sheriff Barry Faile; the press; various elected officials; various Department Heads; various employees; and citizens.

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A quorum of Lancaster County Council was present for the meeting. The following press were notified of the meeting by e-mail in accordance with the Freedom of Information Act: *The Lancaster News, Kershaw News Era, The Rock Hill Herald*, Cable News 2, Channel 9 and the local government channel. The agenda was posted in the lobby of the County Administration Building and also on the County website the required length of time. The PowerPoint presentation utilized during the meeting is attached to the written minutes in the Clerk to Council's office.

Call to Order Regular Meeting - Chair Brian Carnes

Chairman Brian Carnes called the Lancaster County Council meeting to order at approximately 6:00 p.m.

Welcome and Recognition - Chair Brian Carnes

Chairman Brian Carnes welcomed everyone to the meeting.

Pledge of Allegiance and Invocation - Council Member Stuart Graham

Stuart Graham led the Pledge of Allegiance to the American Flag and delivered the Invocation.

Approval of the Agenda

Bryant Neal moved to approve the agenda. Seconded by Steve Harper. There was no discussion from Council. The motion Passed by a vote of 7-0.

Citizens Comments

The following citizens signed up for and spoke during Citizen Comments:

1. Tim Page, Lancaster, SC, spoke on behalf of the Council on Aging and their FY27 budget request for the Lancaster Area Ride Service (LARS) transportation program.
2. Shirnetha Belk, Lancaster, SC, spoke on behalf of the Council on Aging and their FY27 budget request for the LARS transportation program.
3. Pat Clancy, Lancaster, SC, spoke on behalf of the Council on Aging and their FY27 budget request for the LARS transportation program.
4. Jeannine Clifton, Indian Land, SC, expressed concerns regarding a commercial development on Barberville Road and non-compliance with the County's Unified Development Ordinance (UDO).
5. Jean Doyle, Indian Land, SC, spoke regarding budget concerns, the cost of fire stations, employee salaries, and line item budgets.
6. Gordon Johnson, Charlotte, NC, stated that he was available for questions once agenda item **8f.** was brought to the floor for discussion.
7. Kathy Storm, Indian Land, SC, spoke regarding budget concerns, and also encouraged citizens to vote in the upcoming election that was being held on Tuesday, June 9, 2026.
8. Karla Knight Deese, Kershaw, SC, explained that she wanted Council to reconsider increasing the Council member's salaries.
9. Jane Alford, Fort Mill, SC, spoke on behalf of the Lancaster County Council of the Arts and highlighted upcoming community events.

The following citizens submitted electronic, written comments for Citizen Comments, of which Council each received a physical copy at their seats and of which was acknowledged during the Council meeting by Chairman Brian Carnes:

1. Frank Simpkins, Indian Land, SC, wrote in questioning if Council had a strategic plan for infrastructure when reviewing rezoning requests. A copy of his comments is attached as Schedule A to the minutes.
2. Sony Reivers, Lancaster, SC, wrote in regarding her concerns with the condition of the downtown Lancaster area. A copy of her comments is attached as Schedule B to the minutes.

Special Presentations

There were no special presentations.

Consent Agenda

Billy Mosteller moved to approve Consent Agenda Items **7a.**, **7b.**, **7c.**, **7d.**, **7e.**, and **7f.** [which are the same as items **a.**, **b.**, **c.**, **d.**, **e.**, and **f.** listed below]. Seconded by Charlene McGriff. There was no discussion from Council. The motion Passed by a vote of 7-0.

a. Approval of Minutes from the May 13, 2026, County Council Special Meeting

b. Approval of Minutes from the May 21, 2026, County Council Special Meeting

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c. **Approval of Minutes from the May 26, 2026, County Council Regular Meeting**

d. **3rd Reading of Ordinance 2026-2032**
Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 0.61 Acres Of (TM# 0049-00-037.00), Which Is Located At Palmetto Kennel Lane, From The Low Density Residential (LDR) District To The Medium Density Residential (MDR) District - *Planning Department Case Number: RZ-2026-0409. The Planning Commission recommended approval by a vote of 6-0 and the Planning staff found that the request met the UDO requirements for approval. Passed 7-0 at the May 11, 2026, County Council Meeting. Passed 7-0 at the May 26, 2026, County Council Meeting. - Shannon Catoe*

e. **3rd Reading of Ordinance 2026-2033**
Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 0.335 Acres (TM# 0086C-0N-003.01), Which Is Located At 1824 Steele Street, From The Manufactured Home (MH) District To The Professional Business (PB) District - *Planning Department Case Number: RZ-2026-0322. The Planning Commission recommended approval by unanimous vote of 6-0 and the Planning staff also recommended approval of the rezoning request. Passed 7-0 at the May 11, 2026, County Council Meeting. Passed 7-0 at the May 26, 2026, County Council Meeting. - Shannon Catoe*

f. **3rd Reading of Ordinance 2026-2034**
Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 2.14 Acres (TM# 0087J-0A-012.00), Which Is Located At Shelton Street, From The General Business (GB) District To The Professional Business (PB) District - *Planning Department Case Number: RZ-2026-0308. The Planning Commission recommended approval by unanimous vote of 6-0 and the Planning staff also recommended approval of the rezoning request. Passed 7-0 at the May 11, 2026, County Council Meeting. Passed 7-0 at the May 26, 2026, County Council Meeting. - Shannon Catoe*

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Non-Consent Agenda

a. **Resolution 1325-R2026**
Resolution Title: A Resolution Establishing The Local Option Sales Tax Credit Factor For The 2026 Tax Year. - *Steve Willis*

Charlene McGriff moved to approve Resolution 1325-R2026. Seconded by Jose Luis.

Steve Willis explained that the Local Option Sales Tax (LOST) credit factor was imposed to reduce the property tax burden on residents of the County, and noted that the credit factor was formula driven and not subject to amendments by Council. Mr. Willis also stated that the credit factor amount had decreased this year, but it should go up again next year.

There was no discussion from Council. Resolution 1325-R2026 Passed by a vote of 7-0.

b. Public Hearing and 1st Reading of Ordinance 2026-2038
Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 0.565 Acres (TM# 0013-00-018.10), Which Is Located At 2637 Worldreach Drive, From The General Business (GB) District To The Regional Business (RB) District - *Planning Department Case Number: RZ-2025-2390. The Planning Commission recommended approval by unanimous vote of 6-0 and the Planning staff also recommended approval of the rezoning request. - Shannon Catoe*

Bryant Neal moved to approve the 1st Reading of Ordinance 2026-2038. Seconded by Charlene McGriff.

Brian Carnes opened the Public Hearing for Ordinance 2026-2038 at approximately 6:28 p.m. He noted that no one signed up to speak at the Public Hearing for the Ordinance. There were approximately 56 citizens, including staff members, in attendance during the Public Hearing for this Ordinance. The following speakers came forward to make comments or sent in written comments regarding the Ordinance: None. Brian Carnes closed the Public Hearing at approximately 6:28 p.m.

Shannon Catoe reviewed the rezoning request via the County's PowerPoint presentation and explained that the intent of the rezoning was to recombine the property with another to allow for commercial development. Jose Luis questioned if the property could be rezoned as General Business (GB), and Ms. Catoe explained that the use was allowed in the GB district, but the applicant wanted to combine it with a property zoned Regional Business (RB). Council and staff discussed the parking for the property.

There was no further discussion from Council. The 1st Reading of Ordinance 2026-2038 Passed by a vote of 7-0.

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c. Public Hearing and 1st Reading of Ordinance 2026-2039
Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 7.09 Acres (TM# 0016-00-048.00), Which Is Located At 7319 Charlotte Highway From The Low Density Residential (LDR) District To The Neighborhood Business (NB) District - *Planning Department Case Number: RZ-2026-0503. The Planning Commission recommended approval by unanimous vote of 6-0 and the Planning staff also recommended approval of the rezoning request. - Shannon Catoe*

Steve Harper moved to approve the 1st Reading of Ordinance 2026-2039. Seconded by Stuart Graham.

Brian Carnes opened the Public Hearing for Ordinance 2026-2039 at approximately 6:33 p.m. He noted that no one signed up to speak at the Public Hearing for the Ordinance. There were approximately 56 citizens, including staff members, in attendance during the Public Hearing for this Ordinance. The following speakers came forward to make comments or sent in written comments regarding the Ordinance: None. Brian Carnes closed the Public Hearing at approximately 6:33 p.m.

Shannon Catoe reviewed the rezoning request via the County's PowerPoint presentation and

explained that the intent of the rezoning was to allow for commercial development with a mix of uses. Council and staff discussed the access points to the property and the concerns regarding an access point on Charles Pettus Road.

There was no further discussion from Council. The 1st Reading of Ordinance 2026-2039 Passed by a vote of 7-0. Steve Harper requested that the item remain on the non-consent agenda for the 2nd Reading and also requested that the applicant be present at that meeting.

d. Public Hearing and 1st Reading of Ordinance 2026-2040
Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately An 8.001 Acre Portion Of (TM# 0041-00-004.00), Which Is Located At 3172 Shiloh Unity Road From The Institutional (INS) District To The Rural Residential (RR) District - *Planning Department Case Number: RZ-2026-0725. The Planning Commission recommended approval by unanimous vote of 6-0 and the Planning staff has stated that the rezoning request meets the UDO requirements for approval. - Shannon Catoe*

Billy Mosteller moved to approve the 1st Reading of Ordinance 2026-2040. Seconded by Charlene McGriff.

Brian Carnes opened the Public Hearing for Ordinance 2026-2040 at approximately 6:39 p.m. He noted that no one signed up to speak at the Public Hearing for the Ordinance. There were approximately 56 citizens, including staff members, in attendance during the Public Hearing for this Ordinance. The following speakers came forward to make comments or sent in written comments regarding the Ordinance: None. Brian Carnes closed the Public Hearing at approximately 6:39 p.m.

Shannon Catoe reviewed the rezoning request via the County's PowerPoint presentation and explained that the intent of the rezoning was to allow for residential construction.

There was no discussion from Council. The 1st Reading of Ordinance 2026-2040 Passed by a vote of 7-0.

e. Public Hearing and 1st Reading of Ordinance 2026-2041
Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 6.08 Acres (TM# 0007-00-014.01), Which Is Located At 9595 Yarborough Road From The Professional Business (PB) District To The Regional Business (RB) District - *Planning Department Case Number: RZ-2026-0736. The Planning Commission recommended approval by unanimous vote of 6-0 and the Planning staff stated that the rezoning request met the criteria for approval. - Shannon Catoe*

Chairman Brian Carnes noted that the applicant for this rezoning request had withdrawn their application.

f. 2nd Reading of Ordinance 2026-2035
Ordinance Title: An Ordinance To Amend A Development Agreement With Century Communities Southeast, LLC, In Accordance With Unified Development Ordinance

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Section 9.2.18.C.16.C And Section 5.02 Of Ordinance 2025-1987, To Extend The Effective Date Of The Agreement To September 30, 2026. - *Passed 4-2 at the May 26, 2026, County Council Meeting (Stuart Graham and Jose Luis Opposed; Steve Harper Recused). - Shannon Catoe*

Steve Harper recused himself from the Council meeting at approximately 6:41 p.m. A copy of his Statement of Recusal is attached as Schedule C to the minutes.

Billy Mosteller moved to approve the 2nd Reading of Ordinance 2026-2035. Seconded by Charlene McGriff.

Shannon Catoe noted no changes since the 1st Reading of the Ordinance.

There was no discussion from Council. The 2nd Reading of Ordinance 2026-2035 Passed by a vote of 4-2-1; Ayes: Neal, Carnes, Mosteller, McGriff; Nayes: Luis, Graham; Recused: Harper.

Steve Harper re-entered Council Chambers at approximately 6:42 p.m.

g. Public Hearing and 2nd Reading of Ordinance 2026-2036
Ordinance Title: An Ordinance To Appropriate Funds And Approve a Detailed Budget For Lancaster County For The Fiscal Year Beginning July 1, 2026 And Ending June 30, 2027 (FY 2026-27); To Set Millage Rates For The Levy Of Ad Valorem Taxes; To Approve A Schedule Of Taxes, Fees, And Charges For Services For FY2026-27; And To Provide For Matters Related Thereto. - *Passed 6-1 at the May 26, 2026, County Council Meeting (Billy Mosteller Opposed). - Jamie Privuznak*

Steve Harper moved to approve the 2nd Reading of Ordinance 2026-2036. Seconded by Bryant Neal.

Brian Carnes opened the Public Hearing for Ordinance 2026-2036 at approximately 6:45 p.m. He noted that one person signed up to speak at the Public Hearing for the Ordinance. There were approximately 52 citizens, including staff members, in attendance during the Public Hearing for this Ordinance. The following speakers came forward to make comments or sent in written comments regarding the Ordinance:

1. Barbara Scannell, Indian Land, SC, provided Council with a handout of her comments, which is attached as Schedule D to the minutes. Ms. Scannell expressed her concerns regarding funding issues for Emergency Medical Services (EMS) and Fire Service, emergency response times, and suggested that Council look into implementing an annual County-wide EMS/Fire fee for all residents.

Brian Carnes closed the Public Hearing at approximately 6:49 p.m.

Steve Willis explained that the 2nd Reading of the Ordinance was a net-neutral millage budget, so recurring expenses had to be cut. Mr. Willis explained that cuts had to be made, even for the smaller County departments, and stated, for the record, "this one affects me because I am 70. I am hoping they're [the General Assembly] going to pass the new Homestead Bill, but Suzette Murphy [County Auditor] needs to have someone tracking that, but that person was cut from the

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budget". Mr. Willis stated that Council may want to change some of the cuts and fund other positions, but those were policy decisions that Council needed to make.

Jamie Privuznak stated, for the record, that "Council was receiving a handout that highlighted the positions that were requested initially and where they stood [at 2nd Reading]." A copy of the handout is attached as Schedule E to the minutes. Jamie Privuznak reviewed the proposed budget via the County's PowerPoint presentation. Ms. Privuznak explained that with a net-neutral budget, only four new positions would be funded: the ERP Specialist, the Gang Investigator, the Criminal Justice Coordinating Council Coordinator, and the Real-Time Crime Center Manager. Mr. Willis explained that two of the Sheriff's Office positions were currently funded through a grant, but those would be expiring soon, and the ERP Specialist was only funded for a half year, so the request was for the full-year. Council discussed, in depth, employee salary increases, different funding scenarios, and what the salary increase percentages should be for public safety departments and all other staff members.

Billy Mosteller made a motion to amend the budget so that all public safety employees would receive a 6% across the board raise, and all others would receive a 5% across the board raise, and remove the increase to $17 an hour for the minimum wage and the wage compression figures. Seconded by Bryant Neal. Stuart Graham stated that Council should finish the entire budget discussion before making any changes so that they could have the full picture of what needed to be done to address the County's needs. The motion and second were withdrawn.

Council and staff discussed the County's reserves and interest revenue, increasing the funding amount for the Council on Aging's request for the Lancaster Area Ride Service (LARS) transportation program, funding for necessary positions (Correctional Officers and Booking Clerks for the new Detention Center and a Clerk for the Auditor's Office), removing the Comprehensive Class and Compensation Study, the Fire Service/Emergency Medical Services (EMS) partnership, and the 24/72-hour EMS shift change proposal and staffing numbers. When discussing the EMS shift change proposal, Steve Willis stated, for the record, that the 24/72-hour shift change funding request was for the first of a two-year cycle.

Jamie Privuznak continued to review the PowerPoint presentation and highlighted the County's millage history. Council and staff discussed the County's millage value history, ad valorem property taxes, personal property taxes, building permit revenue, interest income, the road improvement fee, ambulance charges, and the new general fund revenue. Ms. Privuznak then reviewed the changes that had been made since the 1st Reading of the Ordinance, the general fund summary, the special revenue fund, and the State Accommodations Tax tourism agency designation. Council and staff discussed the funding for the Nurse Practitioner that is moving from the Administration budget to Human Resources and if the City of Lancaster was still sharing the cost of the program with the County. Stuart Graham questioned the funding request for the background checks for the Human Resources Department and asked that staff verify the requested amount.

Council took a break from the Council meeting at approximately 7:57 p.m. and resumed at approximately 8:08 p.m.

After the break, Council discussed personnel needed for the new detention center, the 24/72-hour EMS shift change proposal, employee salary increases, the Sheriff's Staff Attorney position, and the additional funding request from the Council on Aging for their LARS transportation program. The Council on Aging's Director, Jessica McGriff, explained that their

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intention was to apply for a federal grant that would require a local match, which is why they were requesting $200,000. Ms. McGriff stated that the County funding their full request would allow them to get the $600,000 grant match to continue their local transportation services. Council and staff also discussed the new full-time Clerk position that was requested by the Auditor's Office and the Coroner's Office Case/Records Data Manager position request. Karla Knight Deese explained that if Council did not want to create a new position, she could give a current staff member extra duties (that a Case/Records Data Manager would be responsible for) with a salary increase, with Council's approval. Council discussed doing a 5% across the board salary increase for public safety employees and a 4% across the board salary increase for all other employees, as well as doing a 1.5 mil increase to the operating budget. Billy Mosteller stated, for the record, that he did not agree with allocating $6 million for a new fire department on Harrisburg Road because one could be built for $4 million.

Stuart Graham made a motion to amend the budget by the following: **(1)** fully fund 8 Correction Officers and 4 Booking Clerks for the Detention Center, **(2)** funding the 24/72-hour EMS shift change for half a year, **(3)** funding the Staff Attorney for the Sheriff's Office for half a year, **(4)** funding an additional $100,000 for Council on Aging's LARS transportation program, **(5)** funding a new full-time Clerk for the Auditor's Office, **(6)** fund a salary increase for a current Coroner's Office employee (Steve Willis stated, for the record, that this would be a split staff increase to take on additional duties instead of funding the Case/Records Data Manager position), **(7)** funding a 5% across the board salary increase for public safety employees, **(8)** funding a 4% across the board salary increase for all other employees, and **(9)** increasing the County's operating budget millage by 1.5 mil (maximum). Seconded by Jose Luis. There was no discussion from Council. The motion to amend Passed by a vote of 7-0.

Charlene McGriff moved to allocate the $60,000 in State Accommodations Tax funds equally between the Olde English District and the SC 250 Committee as the designated tourism agencies. Seconded by Steve Harper. Council and staff discussed the Lancaster County Chamber, and Steve Willis stated that the Chamber was interested, but they did not feel that they had the time to come up with a proposal to present to Council for funding. There was no further discussion from Council. The motion Passed by a vote of 6-1; Ayes: Harper, Neal, Carnes, Mosteller, McGriff, Graham; Nayes: Luis.

There was no further discussion from Council. The 2nd Reading of Ordinance 2026-2036 Passed, as amended, by a vote of 7-0.

h. 2nd Reading of Ordinance 2026-2037
Ordinance Title: An Ordinance To Amend Ordinance No 2021-1726, Relating To The Adoption Of A Revised Lancaster County Capital Improvement Plan Fiscal Year 2021-2022 Through 2030-2031 As Recommended By The Lancaster County Planning Commission. - *Passed 6-1 at the May 26, 2026, County Council Meeting (Billy Mosteller Opposed). - Josiah Parke*

Charlene McGriff moved to approve the 2nd Reading of Ordinance 2026-2037. Seconded by Stuart Graham.

Josiah Parke reviewed the Capital Improvement Plan (CIP) via the County's PowerPoint presentation and noted that the revisions requested at the 1st Reading of the Ordinance were included in this reading. Billy Mosteller stated that he was in agreement with the CIP updates

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except for the $6 million allocation for the fire department on Harrisburg Road.

There was no discussion from Council. The 2nd Reading of Ordinance 2026-2037 Passed by a vote of 6-1; Ayes: Harper, Neal, Carnes, McGriff, Luis, Graham; Nayes: Mosteller.

Discussion and Action Items

a. **Receive Information and Take Desired Action Regarding Appointments and/or Re-Appointments to Various Boards and Commissions - *Sherrie Simpson***

1. William Kasper has applied to be the District 1 representative for the Board of Assessment Appeals. Residency in the District is not required. If appointed, he would be serving his first term that would expire on 06/30/2029.
2. Jennifer Sims has applied to be the District 2 representative for the Board of Assessment Appeals. Residency in the District is not required. If appointed, she would be serving an unexpired term that would expire on 06/30/2027.
3. Current Board/Commission Vacancies
4. Upcoming Board/Commission Expirations

1. Lauren Hill explained that staff had received an application from William Kasper for the District 1 vacancy on the Board of Assessment Appeals. Stuart Graham moved to appoint Mr. Kasper. Seconded by Jose Luis. There was no discussion from Council. The motion Passed by a vote of 7-0.
2. Lauren Hill explained that staff had received an application from Jennifer Sims for the District 2 vacancy on the Board of Assessment Appeals. Charlene McGriff moved to appoint Ms. Sims. Seconded by Bryant Neal. There was no discussion from Council. The motion Passed by a vote of 7-0.

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Lauren Hill explained that items 3. and 4. were for information only.

Status of Items Tabled, Recommitted, Deferred or Held
There was no discussion of any items tabled, recommitted, deferred or held.

a. **POSTPONED TO THE JULY 20, 2026, COUNTY COUNCIL MEETING - 2nd Reading of Ordinance 2026-2012**
Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 71.1 Acres (TM#S 0013-00-067.00, 0013-00-067.01, 0013-00-067.02, 0013-00-067.03, And 0013-00-135.00), Which Is Located At Charlotte Highway And Laurel Hill Road, From The Low Density Residential (LDR) District To The Regional Business (RB) District - *Planning Department Case Number: RZ-2025-2538. The Planning staff recommended approval of the rezoning request; however, Planning Commission recommended denial by unanimous vote. Passed 5-2 at the February 9, 2026, County Council Meeting (Stuart Graham and Jose Luis Opposed). At the February 23, 2026, Council Meeting, Council voted to postpone the 2nd Reading until the March 9, 2026, County Council Meeting by a vote of 6-1 (Billy Mosteller Opposed). At the March 9, 2026, Council Meeting, 2nd Reading was postponed until the connectivity issues were resolved, but not later than 60 days. At*

the May 11, 2026, Council Meeting, 2nd Reading was postponed until the July 20, 2026, County Council Meeting. - Shannon Catoe

b. **POSTPONED AT APPLICANT'S REQUEST - Public Hearing and 1st Reading of Ordinance 2025-1976**
Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone 159.64 Acres Located Off Old Hickory Road (TM# 0045-00-004.00), From RN, Rural Neighborhood District, To MDR, Medium Density Residential District. - *Planning Department Case Number: RZ-2024-0367. The Planning Commission recommended denial by unanimous vote and the Planning staff also recommended denial of the rezoning request. Postponed at Applicant's Request on July 15, 2025. - Shannon Catoe*

c. **POSTPONED AT APPLICANT'S REQUEST - Public Hearing and 1st Reading of Ordinance 2025-1972**
Ordinance Title: An Ordinance To Approve The Request Of Old Hickory Hill, LLC To Amend The Future Land Use Map Contained In The Lancaster County, South Carolina Comprehensive Plan 2040, Changing The Future Land Use Designation For Their Property Located On Old Hickory Rd From Rural To Growth (TMS # 0045-00-004.00 And 0045-00-004.02). - *Planning Department Case Number: CP-2024-0367. The Planning Commission recommended denial by unanimous vote and the Planning staff did not have a recommendation. Public Hearing and 1st Reading Postponed Until the July 21, 2025, County Council Meeting by Unanimous Vote at the May 27, 2025, County Council Meeting. Postponed at Applicant's Request on July 15, 2025. - Shannon Catoe*

d. **PENDING/SENT TO AD-HOC COMMITTEE - 1st Reading of Ordinance 2025-1988**
Ordinance Title: An Ordinance To Approve A Development Agreement With AM Group Land Holdings, LLC., In Connection With A Major Subdivision Preliminary Plat SD-2021-0528, Which Proposes A 92-Lot Single-Family Cluster Subdivision Overlay District (CSO) Development, Establishing The Regulations For The Development Of The Property, And Other Matters Related Thereto. - *Planning Department Case Number: DA-2025-1506 (and DA-2021-0528). The Planning Commission recommended approval of the request by a vote of 5-1 and the Planning staff recommended conditional approval with the provision that staff edits are included in the Development Agreement. At the October 13, 2025, Council Meeting, the 1st Reading was sent to the Ad-Hoc Development Agreement Committee for Recommendations. - Shannon Catoe*

e. **POSTPONED AT APPLICANT'S REQUEST - 1st Reading of Ordinance 2025-2008**
Ordinance Title: An Ordinance To Amend The Official Zoning Map Of Lancaster County To Rezone Approximately 48.339 Acres (TM# 0044-00-004.00 And P/O 0044.00.006.00), Which Is Located On Charlotte Highway, Near McAteer Rd., From The Rural Neighborhood (RN) District To The General Business (GB) District - *Planning Department Case Number: RZ-2025-1292. The Planning Commission recommended approval by unanimous vote and the Planning staff also*

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recommended approval of the rezoning request. - Shannon Catoe

f. **PENDING/SENT TO AD-HOC COMMITTEE - 1st Reading of Ordinance 2025-2011 Ordinance Title: An Ordinance To Amend The Development Agreement To Approve An Amendment To The Development Agreement Between Lancaster County And The Inspiration Network, Inc. For A Mixed-Use/ Multifamily Apartment And Nonresidential Development Project Known As "The City Of Light" Upon Approximately 91.90 Acres Of Land, Located In Lancaster, South Carolina, Establishing The Regulations For The Development Of The Property And Other Matters Related Thereto. - *Shannon Catoe***

Executive Session

There were no Executive Session items.

Items Requiring a Vote Following Executive Session

There was no Executive Session.

Adjournment

Charlene McGriff moved to adjourn the Council meeting. There being no further business to discuss, the regular meeting of Council adjourned at approximately 8:52 p.m.

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Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2026-2038 / Planning Department Case Number: RZ-2025-2390
Contact Person / Sponsor: Shannon Catoe, Zoning Director
Department: Planning
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:

Strategic Plan Focus Alignment:

Points to Consider:
Application by HeBrews South Indian Land and Cory Pritchard to rezone a parcel of 0.525 acres at 8458 Charlotte Hwy (0013-00-016.01) from General Business (GB) to Regional Business (RB) to allow a drive-thru only coffee shop (7Brew) and associated parking.

Funding and Liability Factors:
Property Location:
Current Zoning District:
Proposed Zoning District:
Applicant:
Council District:

Recommendation:

Attachments:
1. Ordinance 2026-2038
2. 7Brew Staff Report CC
3. Sketch Plan
4. Location Map 7 Brew Layout50
5. UDO Provisions & Procedures
6. 7Brew Application redacted_P
7. Use Chart

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 2026-2038**
COUNTY OF LANCASTER)

AN ORDINANCE

TO AMEND THE OFFICIAL ZONING MAP OF LANCASTER COUNTY TO REZONE APPROXIMATELY 0.565 ACRES (TM# 0013-00-018.10), WHICH IS LOCATED AT 2637 WORLDREACH DRIVE, FROM THE GENERAL BUSINESS (GB) DISTRICT TO THE REGIONAL BUSINESS (RB) DISTRICT

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) HeBrews South Indian Land LLC applied to rezone a 0.565-acre parcel of real property (TM# 0013-00-018.10) owned by YDG Doby's Bridge Land LLC, being located at 2637 Worldreach Drive, from General Business (GB) District to Regional Business (RB) District in order to recombine this parcel to a larger tract to accommodate commercial development.

The Future Land Use Category of the subject property is Core Mixed Use, which the Lancaster County 2040 Comprehensive Plan describes as "The Neighborhood category is intended to facilitate the ongoing development of the primary urban centers in the Panhandle. These areas should accommodate a wide range of higher density housing, as well as major commercial and mixed-use developments. These areas should help to support a transition to a more "urban" environment over time, with improved transportation connections, greater walkability, and more amenities for residents."

(b) The proposed use, a drive-thru coffee shop, is consistent with the 2040 Future Land Use Plan and is allowed in the requested zone, Regional Business (RB) District.

(c) On May 19th, 2026, the Lancaster County Planning Commission held a duly notified and advertised public hearing on the proposed rezoning and, by a 5-0 vote, recommended approval of the rezoning request.

Section 2. Rezoning.

The Official Zoning Map is amended by changing the zoning district classification from General Business (GB) District to Regional Business (RB) District, for the following property as identified by tax map numbers or other appropriate identifiers:

Tax Map Number (0013-00-018.10), located at 2637 Worldreach Drive.

Section 3. **Severability.**

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. **Conflicting Provisions.**

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent to of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. **Effective Date.**

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this_____ day of _____, 2026.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Brian Carnes, Chair, County Council

_____
Bryant Neal, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading: June 8, 2026
Public Hearing: June 8, 2026
Second Reading: June 22, 2026
Third Reading: July 20, 2026

Approved as to form:

_____
Virginia Merck-Dupont, County Attorney

Proposal:	Request to rezone one parcel totaling approximately 0.525 acre. The purpose of this request is to allow the construction of a 7Brews.
Property Location:	2637 Worldreach Dr. (TM# 0013-00-018.10)
Current Zoning District:	**General Business (GB)**
Proposed Zoning District:	**Regional Business (RB)**
Applicants:	HeBrews South Indian Land LLC on behalf of YDG Doby's Bridge Land LLC
Council District:	District 7, Brian Carnes
Statutory Notices:	Hearing notice published in The Lancaster News 05/02/26 Signs posted 04/30/26 Mailed notices 04/30/26 Posted agenda in lobby 05/12/26

Overview

The applicant is requesting the rezoning of one parcel totaling 0.525 of an acre from **General Business (GB)** to **Regional Business (RB**). The purpose of this rezoning is to allow development of a 7Brews Coffee shop. The applicant has begun the sketch review process and has found that the parcel they are developing (0013-00-016.01) is not able to meet current UDO standards and requires more property to accommodate their plan.

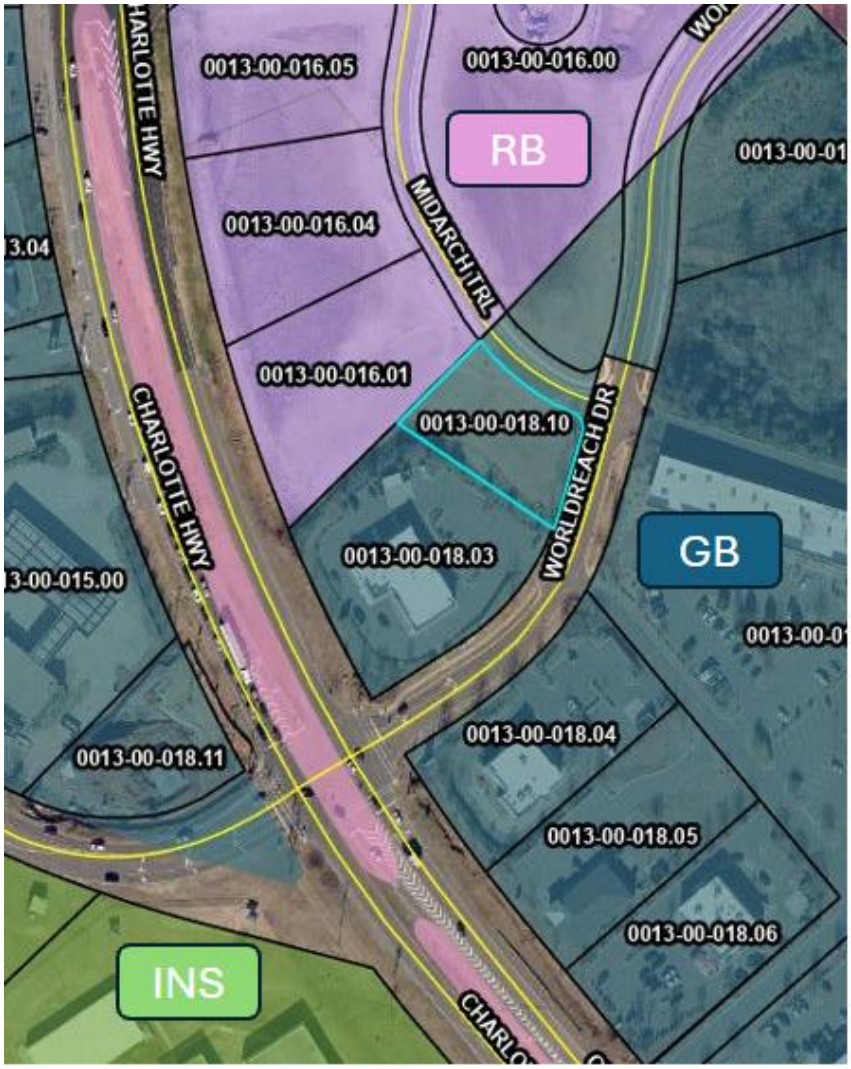


Site Information

The subject property is located on Worldreach Dr. It is undeveloped and cleared. Adjacent areas include the Cross Creek commercial development, The Arches commercial development, Indian Land Intermediate School, and other commercial development.

Analysis & Findings

The figure to the right shows the surrounding zoning districts from the subject parcels. Transitional districts include General Business **(GB)**, Regional Business **(RB)**, Special districts include, Institutional **(INS)** which is for an intermediate school and one Planned Development District **(PDD)** where the zoning code was created by the developer. The PDD is identified as the Collins Road development. This parcel is located in the Highway Corridor Overlay **(HCO)** and is subject to its regulations as well as the Carolina Heelsplitter Overlay **(CHS)**.



The chart below shows the surrounding zoning districts and uses which align with the area.

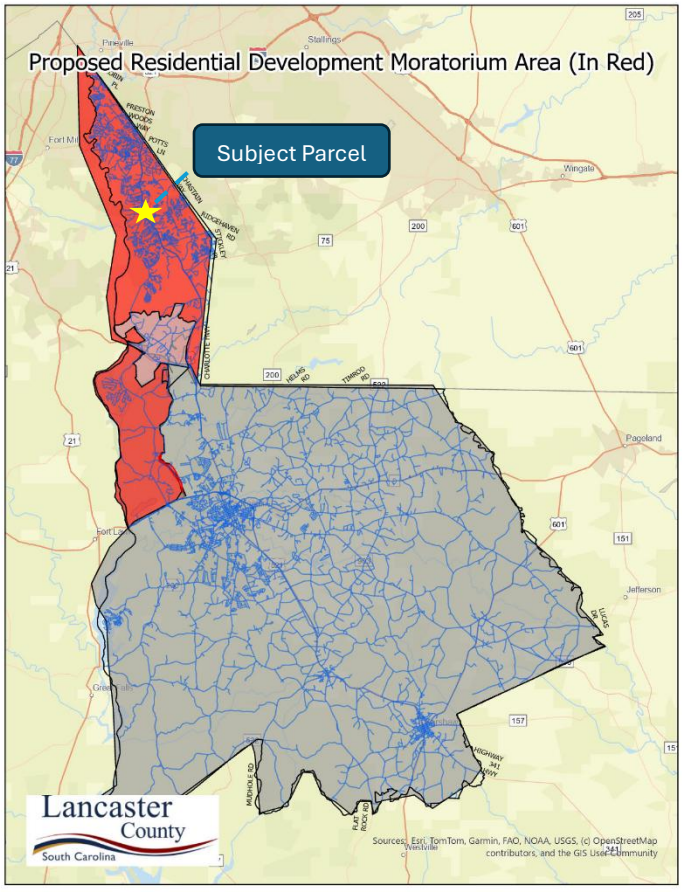
	Jurisdiction	Zoning District	Use
North	Lancaster County	GB / RB	Undeveloped / Commercial
South	Lancaster County	GB / INS	Commercial / Institutional (School)
East	Lancaster County	GB / PDD	Cross Creek / Collins Road
West	Lancaster County	GB	Commercial

Current Uses / Proposed Uses

GB and RB are both considered "Transitional Districts" under the current UDO. While not specifically defined within the Lancaster County UDO, a transitional district is professionally understood and applied as an intermediary zoning classification between differing land uses. Although distinct in character, both districts function within this transitional framework. Regional business is defined as being, "generally located on the major thoroughfares in the community and provides opportunities for the provision of offices, services, and retail goods to meet the surrounding region. The regulations for this district are intended to accommodate the predominately auto-oriented pattern of existing development until such time that transportation network is retrofitted to accommodate more urban development patterns" (p. 19, 2022 UDO). Attached to this staff report is the Use Chart that details permitted, permitted with review, conditional uses, and special exception uses within the Regional Business district.

Moratorium

Ordinance 2025-1992, accepted and enacted on October 13, 2025, imposed a nine-month moratorium for all zoning approvals, residential development, construction permits, site plan approvals, and other official county action that would authorize or permit development or construction of new single-family residential subdivisions or multi-family residential.
The subject parcel does lie in the moratorium zone, however, due to its commercial nature this request has been reviewed and deemed permissible to be heard by Planning Commission via the Interim Planning Director of Lancaster County.

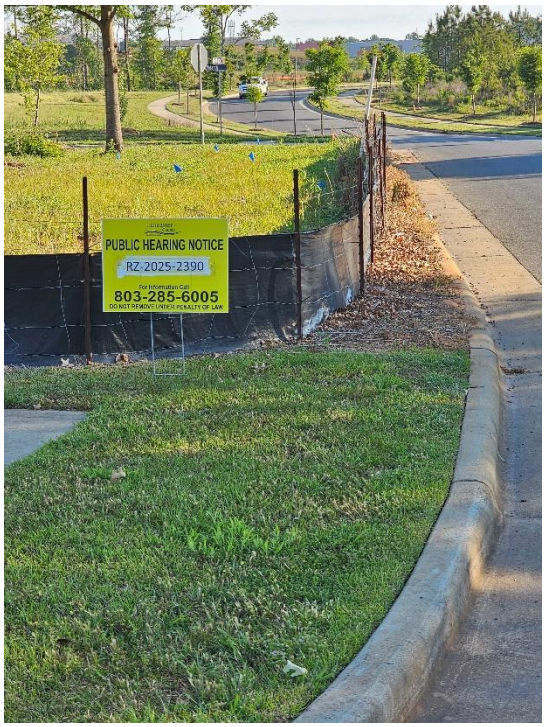


Upon successful re-zoning, development will still follow standard commercial building process and minor or major subdivision process should the applicant pursue it.

Pictures of Subject Parcel



Facing Site on Midarch Trail



Facing North on World Reach Dr.

Alignment with Comprehensive Plan

The subject parcel lies in the "**Core Mixed Use**" Future Land Use Designation in the 2040 Comprehensive Plan. This designation is "intended to facilitate the ongoing development of the primary urban centers in the Panhandle. These areas should accommodate a wide range of higher density housing, as well as major commercial and mixed-use developments. These areas should help to support a transition to a more "urban" environment over time, with improved transportation connections, greater walkability, and more amenities for residents. (p. 35, 2040 Comprehensive Plan)."

This request aligns within the Future Land Use



Designation within the 2040 Comprehensive Plan. Panhandle goal, PA 4.1, attached below. The Highway Corridor includes connectivity standards of this nature, and this development lies within that overlay.

PA 4.1						
Improve the design standards applicable to the US-521 corridor in the Panhandle to require future commercial development to be pedestrian-oriented and include a range of amenities to enhance the urban fabric.						
Growth	Balance	**Vibrance**	Service	**Sustainability**	Prosperity	**Mobility**

Planning Commission Meeting 05/19/2026

Item was heard by the Planning Commission who recommended approval via a unanimous (6-0) vote.

Additional UDO Provisions / Application Requirements

Chapter 9.2.15 (p. 326, 2022 UDO) details application procedures that are required to request a Zoning Map Amendment. Those are attached to this report for review and to confirm all pre-application and pre-hearing requirements have been met.

Staff Recommendation

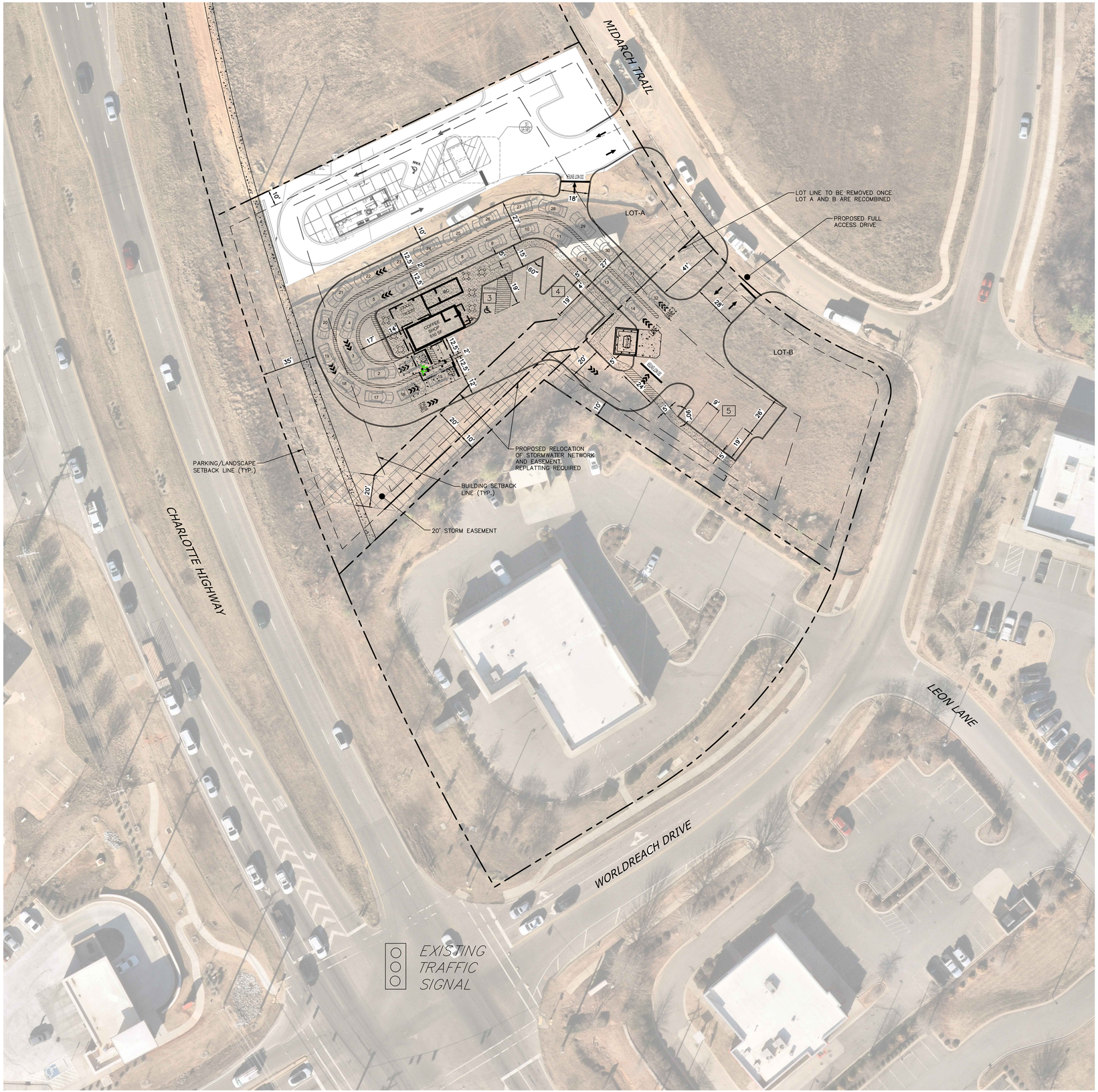
Staff recommends *approval* of this rezoning request.

Attachments:

1. Rezoning Application
2. Location Map / Zoning Map
3. UDO Application Provisions/Procedures
4. Use Chart

Staff Contact:

Dr. Kirsten Willis, Planner
kwillis@lancastercountysc.gov I 803-285-6005



ZONING INFORMATION

LOCATION: LANCASTER COUNTY, INDIAN LAND, SC				
ZONE: GB (GENERAL BUSINESS), CAROLINA THREAD TRAIL OVERLAY, AND HIGHWAY CORRIDOR OVERLAY				
USE: RESTAURANT (PERMITTED USE)				
ITEM #	**ITEM**	**REQUIREMENTS**	**PROPOSED**	**VARIANCE**
1	MINIMUM LOT AREA	NONE REQUIRED	LOT AREA ±74,687 S.F. (±1.71 AC.)	NO
2	MINIMUM LOT WIDTH	100 FEET	119 FEET	NO
3	MINIMUM LOT FRONTAGE	NONE REQUIRED	658 FEET	NO
4	MINIMUM FRONT SETBACK	50 FEET	88 FEET	NO
5	MINIMUM SIDE SETBACK	15 FEET	41 FEET	NO
6	MINIMUM REAR SETBACK	15 FEET	N/A	NO
7	MAXIMUM BUILDING HEIGHT	50 FEET	<50 FEET	NO
8	MAXIMUM IMPERVIOUS COVERAGE	76 PERCENT	±49 PERCENT	NO

PARKING INFORMATION

ITEM #	ITEM	REQUIREMENTS	PROPOSED	VARIANCE
1	BUILDING SIZE	NONE REQUIRED	510 S.F.	NO
2	PARKING REQUIRED	RESTAURANT: 1 SPACE PER 75 S.F. OF INDOOR SEATING AREA AND 1 PER 3 OCCUPANTS OF OUTDOOR SEATING AREA, DANCE FLOOR, STANDING ROOM ONLY FOOD/BEVERAGE AREAS, EXT. (PER OCCUPANT LOAD) TOTAL REQUIRED = 36 OUTDOOR SEATS/3 = 12 SPACES	12 SPACES	NO
3	MINIMUM HANDICAPPED PARKING SPACES REQUIRED	1 SPACES	1 SPACES	NO
4	MINIMUM PARKING DIMENSIONS	X FEET X XX FEET (90°) 9.75 FEET X 18 FEET (60°)	9 FEET X 19 FEET (90°) 10.39 FEET X 19 FEET (60°)	NO
5	MINIMUM AISLE WIDTH	XX FEET – 2–WAY 16 FEET – 1–WAY	24 FEET – 2–WAY 20 FEET – 1–WAY	NO
6	MINIMUM FRONT SETBACK	8 FEET	33 FEET	NO
7	MINIMUM SIDE SETBACK	10 FEET	10 FEET	NO
8	MINIMUM REAR SETBACK	25 FEET	N/A	NO
9	MINIMUM INTERIOR LANDSCAPING	T.B.D.	T.B.D.	NO

GENERAL NOTES

1. THIS CONCEPT PLAN WAS BASED ON LIMITED DATA. THE LOCATION OF BOUNDARIES, INLAND–WETLANDS, WATERCOURSES, AND RELATED TOPOGRAPHIC DATA WILL BE UPDATED UPON THE PREPARATION OF A DETAILED SURVEY.
2. WITHOUT A SITE VISIT, GRADING AND OTHER SITE CONSTRAINTS ARE NOT KNOWN.
3. A MORE DETAILED INVESTIGATION OF THE LOCAL ZONING REGULATIONS WILL BE REQUIRED.

GRAPHIC SCALE
30 15 0 30
SCALE IN FEET

Architecture
Engineering
Environmental
Land Surveying
BL Companies
355 Research Parkway
Meriden, CT 06450
(203) 630-1406
(203) 630-2615 Fax

PROPOSED DEVELOPMENT
8458 CHARLOTTE HIGHWAY
LANCASTER COUNTY, INDIAN LAND, SC

REVISIONS
No. Date Desc.

Designed	T.A.M.
Drawn	T.A.M.
Reviewed	
Scale	1"=30'
Project No.	2502195
Date	12/19/2025
CAD File	SK2502195-12

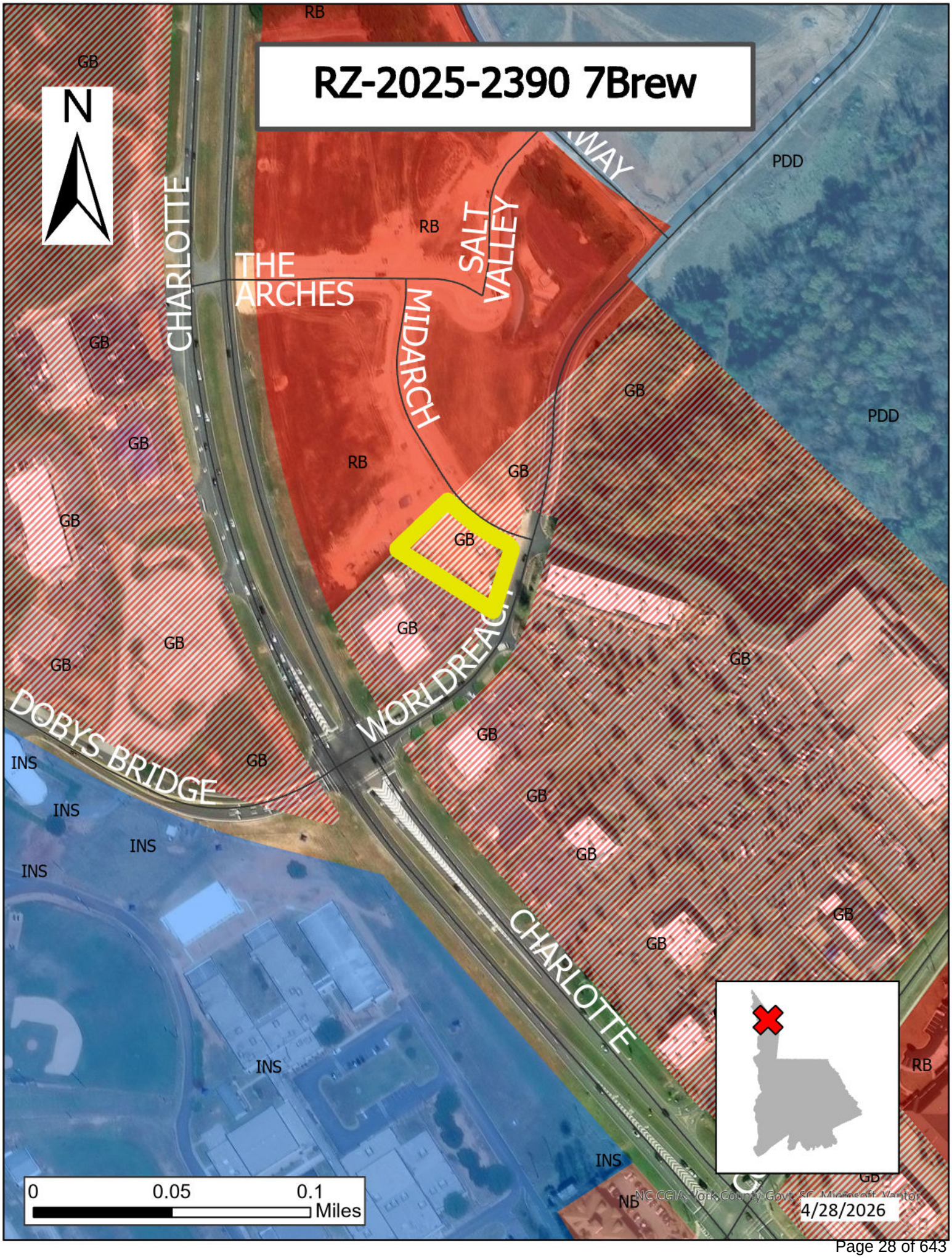
Title
SKETCH PLAN

Sheet No.
SK-12

Xref (s) : XZ2502195-01

Jan 23, 2026 4:41pm sswigart G:\JOBS\2502\2502195\Indian Land, SC - World Reach Dr\SK2502195-12.dwg
Layout: SK-12 24x36 ARCH D

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RZ-2025-2390 7Brew
N
CHARLOTTE
THE ARCHES
SALT VALLEY
MIDARCH
WORLDREACH
DOBYS BRIDGE
CHARLOTTE
RB
GB
INS
PDD
NB
0
0.05
0.1
Miles
4/28/2026

9.2.15 Text Amendments & Rezonings

A. Application Procedures

1. Process Type: Legislative.

2. Applicants: Map or text amendments may be submitted by any of the following:

- The County Council.
- The Planning Commission.
- The Board of Zoning Appeals.
- *The Planning Department*

Application submitted to Planning Dept. March 30, 2026

- Any owner of property within the land use jurisdiction of the County.

3. Pre-Application Procedure: Before filing a petition of an amendment, an applicant (if an owner requesting a map amendment) shall meet with the Administrator to discuss the proposed amendment or request and to become more familiar with the applicable requirements and approval procedures of the County. *Pre-Submittal Meeting held March 30th with Planning Department.*

4. Content of Application: A petition for an amendment to the County's official land development map or text shall be filed on a form provided by the Administrator. Such a petition shall contain all the information required on the form and must be determined to be complete by the Administrator prior to advancing it through the review process. *Application submitted to Planning Dept. March 31, 2026, and is attached.*

5. Determination of Completeness: Staff shall review an application for amendment to determine if it is complete. If an application is complete, the Administrator shall schedule the matter for consideration at a meeting of the Planning Commission. The Administrator shall prepare a staff report and recommendation on the matter. *Pre-submittal was held on March 30th, fee was paid March 31st and scheduled for the next available Planning Commission meeting, per application deadline, being May 19, 2026.*

B. REVIEW BY PLANNING COMMISSION

1. Public Notification (Prior to Planning Commission): Levels 1 and 2 are required for all amendments to the UDO. Level 3 is required for all amendments to the UDO that involve a specific parcel of land. Such actions include, but are not limited to, map amendments (rezonings), amendments to zoning district boundaries, and the application of new overlay zones. *Statutory notice dates are listed via staff report*.

2. Neighborhood Meeting: Optional. *No neighborhood meeting was held*.

3. Consideration by Planning Commission: The Planning Commission shall conduct a public hearing and receive public input on the proposed amendment and shall provide a written recommendation to the County Council regarding whether to approve or deny each proposed amendment within 35 days of its first consideration on the matter. The recommendation shall address consistency with the Comprehensive Plan and other matters deemed appropriate by the Commission. A recommendation for denial of the petition shall not preclude consideration or approval of the proposed amendment by the County Council. *Application review including Planning Commission's recommendation will be scheduled for County Council at first available meeting, likely June 8, 2026*.

Lancaster County
South Carolina

Planning Department
P.O. Box 1809, 101 N. Main Street, Lancaster, SC 29721
Phone: 803.285.6005, planning@lancastercountysc.net
www.mylancastersc.org

ZONING MAP AMENDMENT APPLICATION

SUBMITTAL REQUIREMENTS

- Completed Application
- Signatures of Applicant and Property Owner
- Deed and survey plat or boundary survey
- Fees associated with review
- Applicants may create an account to submit projects online at: https://evolvepublic.infovisionsoftware.com/lancaster/.

GENERAL INFORMATION

Property Address 2637 Worldreach Drive

City Indian Land State SC Zip 29707 Tax Parcel ID 0013-00-018.10

Current Zoning GB General Business Current Use Lot Vacant

Proposed Zoning RB Residential Business Total Acres 0.525

Project Description

After rezoning, parcel to be combined with property to the north (parcel 0013-00-016.01) for the construction of a 510 square foot drive-thru only coffee Shop and associated parking.

Surrounding Property Description

This development is part of a master development known as The Arches. The property is surrounded by commercial uses, properties are zoned GB. Nearby businesses include: Mavis Tire, Swig, and a shopping center.

CONTACT INFORMATION

Applicant Name HeBrews South Indian Land, LLC

Address 4503 Marburg Ave.

City Cincinnati State OH Zip 45209 Phone [redacted]

Email: [redacted]

Owner Name: YDG Doby's Bridge Land, LLC

Address: 14021 Conlan Circle, Suite B-10

City: Charlotte State: NC Zip: 28277 Phone: [redacted]

Email: [redacted]

I hereby certify that I have read this application and the information supplied herein is true and correct to the best of my knowledge. I agree to comply with all applicable County ordinances and state laws related to the use and development of the land. I understand that falsifying any information herein may result in rejection or denial of this request.

Cory Pritchard — 3/20/26

Applicant — Date

YOU DOBY'S BLADDE LAND LLC — 3/30/26

Property Owner(s) — Date

Attach owner's notarized written authorization with property information if the applicant is not the owner.

SCHEDULE/PROCESS

1. **Submit Application**

- The deadline for this application is at least 45 days prior to the Planning Commission meeting, held every third Tuesday of the month.
- After preliminary review, staff will determine when the case can be scheduled for a hearing with Planning Commission.
- An application withdrawal should be made in writing and received prior to public notice in order to receive a refund. Public notice is published a minimum of 15 days prior to the public hearing.
- Rezoning Application Fees -- single parcel up to one acre: $250.00
- -- single parcel, one acre to ten (10) acres: $435.00
- -- multiple parcels up to 10 acres: $610.00
- -- single or multiple, every acre over 10 acres add $50.00

2. **Planning Commission**

- Conducts a public hearing on the application to receive input from Lancaster County citizens, applicant, and other interested parties.
- Reviews the application to ensure it is consistent with the Lancaster County Unified Development Ordinance, Comprehensive Plan, and all adopted County plans.
- Makes a recommendation to the County Council.

3. **County Council**

- Approves, denies, or submits application to the Planning Commission for further study.
- Action requires three readings for approval.
- Subsequent to final County Council action on rezoning, notice of action will be provided to the applicant, owner, and adjacent property owners.
- If applicant would like to request a special presentation, please notify the County Clerk @ (803) 416-9307 before 5:00pm on the first Monday of the month to make arrangements.

Section 2.5.3 Use Table (For detailed Use Definitions see Chapter 10.)

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
A. RESIDENTIAL	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Dwelling - Single Family	P	P	P	-	P	P	P	P	-	-	-	-	-	-	-	-	P	-	P	P	-	
Dwelling - Two Family	-	-	-	-	-	-	PR	PR	-	-	-	-	-	-	-	-	-	PR	-	-	-	5.2.1
Dwelling – Three Family, Four Family	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	5.2.3
Dwelling - Townhome	-	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	P	P	P	P	P	
Dwelling - Multifamily	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	PR	PR	PR	-	5.2.2
Dwelling - Accessory	PR	PR	PR	-	-	PR	PR	PR	-	-	-	-	-	-	-	-	PR	PR	-	-	-	5.2.3
Halfway Homes	-	-	-	-	-	-	-	-	-	SE	-	SE	-	-	-	-	-	-	-	-	-	5.2.4
Live-Work Units	-	-	-	PR	-	-	-	PR	PR	-	-	-	-	-	-	-	-	-	PR	PR	PR	5.2.5
Manufactured Housing	PR	PR	-	-	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.2.6
Manufactured Home Park	SE	-	-	-	SE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.2.6
Residential/Family Care Home (5 or fewer residents)	P	P	P	-	P	P	P	-	-	-	-	-	-	-	-	-	-	P	P	P	P	
Residential Care Facilities (6 or more residents)	-	-	-	PR	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.2.8

B. LODGING	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Bed and Breakfast Homes (up to 8 rooms)	PR	PR	PR	PR	-	PR	-	PR	PR	-	-	PR	-	-	-	-	PR	PR	-	PR	PR	5.3.1
Bed and Breakfast Inn (up to 12 rooms)	-	-	-	-	-	-	-	-	PR	-	-	PR	-	-	-	-	-	-	-	PR	PR	5.3.1
Boarding or Rooming House	-	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	-	-	-	5.3.2
Campground	SE	SE	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	-	-	5.3.3
Dormitory	-	-	-	-	-	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	-	
Fraternity/Sorority House	-	-	-	-	-	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	-	
Hotel/Motel	-	-	-	-	-	-	-	-	-	P	P	P	-	-	-	-	-	-	-	P	P	

C. OFFICE/SERVICE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
ATM	-	-	-	P	-	-	-	-	P	P	P	P	-	P	-	-	-	-	-	P	P	
Banks, Credit Unions, Financial Services	-	-	-	P	-	-	-	-	P	P	P	P	-	P	-	-	-	-	-	P	P	
Business Support Services	-	-	-	-	-	-	-	-	P	P	P	P	-	P	-	-	-	-	-	P	P	
Crematoria	-	-	-	-	-	-	-	-	-	-	CU	-	-	CU	-	-	-	-	-	-	-	5.4.1
Dry Cleaning and Laundry Services	-	-	-	-	-	-	-	-	P	P	P	-	-	P	-	-	-	-	-	P	P	
Funeral Homes	-	-	-	P	-	-	-	-	P	P	P	-	-	-	-	-	-	-	-	P	P	
Home Occupation	PR	PR	PR	-	PR	PR	PR	-	-	-	-	-	-	-	-	-	PR	PR	PR	PR	PR	5.4.2
Kennels, Indoor	PR	PR	PR	PR	-	-	-	-	PR	PR	PR	PR	-	PR	-	-	-	-	-	PR	PR	5.4.3
Kennels, Outdoor	PR	PR	CU	PR	-	-	-	-	-	-	CU	CU	-	CU	-	-	-	-	-	-	-	5.4.4
Medical Clinic	-	-	-	PR	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	-	PR	PR	5.4.5

P – Permitted by Right **PR** – Permitted with Review **CU** – Conditional Use Required **SE** – Special Exception Required

Lancaster County Unified Development Ordinance – Use Table

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
C. OFFICE/SERVICES (CONTINUED)	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Personal Services	-	-	-	P	-	-	-	-	P	P	P	P	-	P	-	-	-	-	-	P	P	
Personal Services, Restricted	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	-	-	-	-	5.4.6
Post Office	-	-	-	P	-	-	-	P	P	P	P	P	-	-	-	-	-	-	-	P	P	
Professional Services	-	-	-	P	-	-	-	P	P	P	P	P	-	P	-	-	-	-	-	P	P	
Small Equipment Repair/Rental	-	-	-	P	-	-	-	-	-	P	P	-	-	P	-	-	-	-	-	P	P	
Veterinary Clinic	-	-	-	P	-	-	-	-	P	P	P	-	-	P	-	-	-	-	-	P	P	-

D. COMMERCIAL/ENTERTAINMENT	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Alcoholic Beverage Sales Store	-	-	-	P	-	-	-	-	-	P	P	-	-	-	-	-	-	-	-	P	-	
Amusements, Indoor	-	-	-	P	-	-	-	-	-	P	P	-	-	P	-	-	-	-	-	P	P	
Amusements, Outdoor	-	-	-	PR	-	-	-	-	-	-	CU	-	-	CU	-	-	-	-	-	-	-	5.5.1
Bar/Tavern/Brew Pub	-	-	-	CU	-	-	-	-	-	CU	PR	-	-	-	-	-	-	-	-	PR	-	5.5.2
Billiard/Pool Hall	-	-	-	CU	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	-	-	
Brewery	-	-	-	P	-	-	-	-	-	P	P	-	-	-	-	-	-	-	-	-	P	
Distillery	-	-	-	-	-	-	-	-	-	-	P	-	-	P	-	-	-	-	-	-	-	
Food Truck	-	-	-	-	-	-	-	-	-	PR	PR	PR	-	PR	PR	-	-	-	-	PR	PR	5.5.3
General Commercial	-	-	-	PR	-	-	-	-	PR-	PR	PR	-	-	-	-	-	-	-	-	PR	PR	5.5.4
Night Club	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	-	-	-	-	
Outside Sales	-	-	-	PR	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.5.5
Outside Sales, Sidewalk Sales	-	-	-	PR	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.5.6
Pawnshops	-	-	-	PR	-	-	-	-	-	PR	PR	-	-	-	-	-	-	-	-	-	-	5.5.7
Racetrack	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CU	-	-	-	-	-	-	5.5.8
Restaurant	-	-	-	PR	-	-	-	-	CU	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.5.9
Riding Stables	P	P	P	P	-	-	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	
Sexually Oriented Business/Adult Entertainment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	5.5.10
Shooting Range, Indoor	-	-	-	PR	-	-	-	-	-	PR	PR	-	-	PR	PR	-	-	-	-	-	-	5.5.11
Shooting Range, Outdoor	SE	-	-	-	-	-	-	-	-	-	-	-	-	SE	SE	-	-	-	-	-	-	5.5.12
Theater, Indoor Movie or Live Performance	-	-	-	-	-	-	-	-	-	P	P	P	-	-	-	-	-	-	-	P	P	
Theater, Outdoor (Amphitheater)	PR	-	-	PR	-	-	-	-	-	-	PR	PR	PR	-	-	-	-	-	-	PR	PR	5.5.13

P – Permitted by Right **PR** – Permitted with Review **CU** – Conditional Use Required **SE** – Special Exception Required

Lancaster County Unified Development Ordinance – Use Table

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
E. CIVIC	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Cemetery	PR	PR	PR	PR	-	PR	PR	-	PR	PR	PR	PR	-	-	-	-	-	PR	-	-	PR	5.6.1
Conference/Convention Center	-	-	-	-	-	-	-	-	-	P	P	P	-	-	-	-	-	-	-	P	P	
Cultural or Community Facility	-	-	-	P	-	-	-	-	P	P	P	P	-	-	-	-	-	-	-	P	P	
Event Venue/Banquet Hall	P	P	PR	PR	-	PR	PR	PR	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.6.2
Places of Assembly	PR	PR	PR	PR	CU	CU	CU	PR	PR	PR	PR	PR	-	PR	-	-	-	CU	-	CU	CU	5.6.3
Private Recreation Facilities	-	-	-	PR	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.6.4
Public Recreation Facilities	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	-	-	-	PR	PR	PR	PR	PR	5.6.5
Public Safety Station	P	P	P	P	-	-	-	P	P	P	P	P	-	P	P	-	-	-	-	P	P	
Sports Arena/Stadium (4,000 or more seats)	-	-	-	-	-	-	-	-	-	-	CU	CU	-	CU	-	-		-	-	-	CU	5.6.6

F. EDUCATIONAL/INSTITUTIONAL	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Child/Adult Day Care Home (5 or fewer persons)	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	-	-	-	-	PR	PR	-	PR	PR	5.7.1
Child/Adult Day Care Home (6 or more persons)	-	-	-	-	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.7.2
College/University	-	-	-	-	-	-	-		-	-	-	P	-	-	-	-	-	-	-	P	P	
Community Support Facility	-	-	-	PR	-	-	-	-	-	PR	PR	PR	-	-	-	-	-	-	-	-	-	5.7.3
Correctional Institution	-	-	-	-	-	-	-	-	-	-	-	CU	-	SE	SE	-	-	-	-	-	-	5.7.4
Day Treatment Center	-	-	-	-	-	-	-	-	-	PR	PR	PR	-	PR	-	-	-	-	-	-	-	5.7.5
Hospital	-	-	-	-	-	-	-	-	-	-	P	P	-	P	-	-	-	-	-	-	-	
Operations, Maint., and Fleet Service Facility	-	-	-	SE	-	-	-	-	-	PR	PR	PR	-	PR	PR	-	-	-	-	-	PR	5.7.6
Schools – Elementary and Secondary	PR	PR	PR	PR	-	PR	CU	CU	CU	CU	CU	PR	-	-	-	-	CU	CU	CU	CU	CU	5.7.7
Schools – Vocational/Technical	-	-	-	P	-	-	-	-	P	P	P	P	-	P	P	-	-	-	-	P	P	
Studio – Art, dance, martial arts, music	P	-	-	P	-	-	-	P	P	P	P	P	-	P	-	-	-	-	-	P	P	

G. AUTOMOTIVE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Drive-Thru/Drive-In Facility	-	-	-	PR	-	-	-	-	CU	PR	PR	-	-	PR	PR	-	-	-	-	PR	PR	5.8.1
Electric Vehicle Charging Stations	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	5.8.2
Heavy Equipment/Manufactured Home Rental/Sales/Repair	-	-	-	-	-	-	-	-	-	-	SE	-	-	PR	PR	-	-	-	-	-	-	5.8.3
Parking Lot/Structure – Principal Use	-	-	-	-	-	-	-	-	-	PR	PR	PR	-	PR	PR	-	-	-	-	PR	PR	5.8.4
Vehicle Rental/Leasing/Sales	-	-	-	PR	-	-	-	-	-	PR	PR	-	-	-	-	-	-	-	-	CU	CU	5.8.5
Vehicle Services – Minor Maintenance/Repair	-	-	-	P	-	-	-	-	CU	CU	PR	-	-	PR	PR	-	-	-	-	CU	CU	5.8.6
Vehicle Services – Major Repair/Body Work	-	-	-	PR	-	-	-	-	-	CU	PR	-	-	PR	PR	-	-	-	-	-	-	5.8.7

P – Permitted by Right **PR** – Permitted with Review **CU** – Conditional Use Required **SE** – Special Exception Required

Lancaster County Unified Development Ordinance – Use Table

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
H. INDUSTRY/WHOLESALE/STORAGE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Artist Studio/Light Manufacturing Workshops	-	-	-	P	-	-	-	-	-	P	P	-	-	P	P	-	-	-	-	P	P	
Industry, Light	-	-	-	-	-	-	-	-	-	-	-	-	-	P	P	-	-	-	-	-	-	
Industry, Heavy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	P	-	-	-	-	-	-	
Industry, Restricted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	5.9.1
Junkyard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	5.9.2
Landfill – Class One	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	5.9.16
Landfill – Class Two	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	SE	-	-	-	-	-	-	5.9.3
Landfill – Class Three	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	5.9.4
Mining - Major In-Depth Resource Extraction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	P	-	-	-	-	-	5.9.5/6
Mining - Minor Surface Resource Extraction	PR	PR	PR	PR	-	-	-	-	-	PR	PR	PR	-	PR	PR	P	-	-	PR	PR	PR	5.9.6/7
Private Recycling Collection Stations	-	-	-	-	-	-	-	-	-	-	-	PR	-	PR	PR	-	-	-	-	-	-	5.9.8
Public Recycling and Waste Collection Facilities	-	-	-	PR	-	-	-	-	-	-	-	PR	-	PR	PR	-	-	-	-	-	-	5.9.9
Research and Development Facilities	-	-	-	-	-	-	-	-	-	P	P	-	-	P	P	-	-		-	-	P	
Storage – Outdoor Storage Yard	-	-	-	-	-	-	-	-	-	PR	PR	-	-	PR	PR	-	-	-	-	-	-	5.9.10
Storage – Self Service (Mini)	-	-	-	-	-	-	-	-	-	PR	PR	-	-	PR	PR	-	-	-	-	-	-	5.9.11
Storage – Warehouse Indoor	-	-	-	-	-	-	-	-	-	CU	PR	-	-	PR	PR	-	-	-	-	-	PR	5.9.12
Storage – Warehouse Indoor, Restricted	-	-	-	-	-	-	-	-	-	-	-	-	-	PR	PR	-	-	-	-	-	-	5.9.13
Wholesaling and Distribution	-	-	-	-	-	-	-	-	-	-	PR	-	-	P	P	-	-	-	-	-	P	5.9.14
Wholesaling and Distribution, Restricted	-	-	-	-	-	-	-	-	-	-	-	-	-	PR	PR	-	-	-	-	-	-	5.9.15

I. AGRICULTURE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Agriculture and Crop Production/Harvesting	P	P	P	P	-	-	-	-	-	-	-	P	P	P	P	-	-	-	-	-	-	
Agricultural Support Services/Nurseries	P	P	P	P	-	-	-	-	P	P	P	-	-	P	P	-	-	-	-	-	P	
Agritourism	P	P	P	P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Animal Production/General Farms	PR	PR	PR	PR	-	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.10.1
Animal Production Facilities, Non-Swine	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.10.2
Animal Production Facilities, Swine	SE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.10.3
Apiculture (Bee Keeping)	P	P	P	P	-	P	-	-	P	-	-	P	P	-	-	-	-	-	-	-	P	
Backyard Pens/Coops	P	P	P	P	-	P	PR	PR	-	-	-	PR	-	-	-	-	-	-	-	-	PR	5.10.4

P – Permitted by Right **PR** – Permitted with Review **CU** – Conditional Use Required **SE** – Special Exception Required

Lancaster County Unified Development Ordinance – Use Table

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
I. AGRICULTURE (CONTINUED)	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Commercial Stables	P	P	P	P	-	-	-	-	P	P	P	-	-		-	-	-	-	-	-	-	
Ecotourism	P	P	P	P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Farmer's Markets and Roadside Stands	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	
Forestry	P	P	P	P	-	P	-	-	-	P	P	P	P	P	P	P	-	-	-	-	-	
Gardens (Community and Private)	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	-	P	P	P	P	
Wineries	PR	PR	PR	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

J. INFRASTRUCTURE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Airstrip/Airport	-	-	-	-	-	-	-	-	-	-	-	PR	-	-	PR	-	-	-	-	-	-	5.11.1
Geothermal Energy Systems	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	5.11.2
Solar Energy Systems	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	5.11.3
Solar Farms	CU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.11.4
Utilities – Class 1	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	
Utilities – Class 2	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	
Utilities – Class 3	P	P	-	-	-	-	-	-		-	-	PR	-	P	P	-	-	-	-	-	-	5.11.6
Wireless Communication Facility (Concealed)	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	-	PR	PR	PR	PR	PR	PR	PR	PR	5.11.5
Wireless Communication Facility (Up to 60.00')	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	-	PR	PR	PR	PR	PR	PR	PR	PR	5.11.5
Wireless Communication Facility (60.01'to 199.99')	SE	SE	SE	SE	SE	SE	SE	PR	PR	PR	PR	PR	-	PR	PR	PR	SE	SE	SE	SE	SE	5.11.5
Wireless Communication Facility (200' and Over)	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	SE	SE	-	-	-	-	-	5.11.5

K. OTHER	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Temporary Uses	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	5.12

P – Permitted by Right **PR** – Permitted with Review **CU** – Conditional Use Required **SE** – Special Exception Required

(Ord. No. 2017-1468, 9.25.17; Ord. No. 2018-1492, 2.12.18; Ord. No. 2018-1494, 3.12.18; Ord. No. 2018-1519, 7.16.18; Ord No. 2019-1607, 10.14.19; Ord No. 2019-1620, 12.9.19; Ord No. 2019-1634, 1.27.20; Ord No. 2020-1645, 2.24.20; Ord. No. 2020-1698, 12.14.20; Ord. No. 2021-1708, 04.12.21)

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2026-2040 / Planning Department Case Number: RZ-2026-0725
Contact Person / Sponsor: Shannon Catoe, Zoning Director
Department: Planning Department
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:

Strategic Plan Focus Alignment:

Points to Consider:
RZ-2026-0725 Pettus:
Application by Gary Pettus to rezone a parcel of 8.001 acres off Aero Lane (portion of 0041-00-004.00) from Institutional (INS) to Rural Residential (RR) to allow for a residence.

Funding and Liability Factors:

Recommendation:

Attachments:
1. Ordinance 2026-2040
2. RZ-2026-0725 Pettus Staff Report Council FINAL
3. Pettus Location Map
4. Application Pettus Redacted_P
5. RevisedPlat_Pettus Minor Subdivision Approved
6. Deed 1582_88
7. USE CHART Comparison RR- INS
8. UDO Provisions & Procedures Pettus

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

ORDINANCE NO. 2026-2040

AN ORDINANCE

TO AMEND THE OFFICIAL ZONING MAP OF LANCASTER COUNTY TO REZONE APPROXIMATELY AN 8.001 ACRE PORTION OF (TM# 0041-00-004.00), WHICH IS LOCATED AT 3172 SHILOH UNITY ROAD FROM THE INSTITUTIONAL (INS) DISTRICT TO THE RURAL RESIDENTIAL (RR) DISTRICT

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Gary Pettus applied to rezone a 8.001-acre portion of a parcel of real property (TM# 0041-00-004.00) owned by Gary and Leigh Pettus, being located at 3172 Shiloh Unity Road, from Institutional (INS) District to Rural Residential (RR) District in order to allow the construction of a single-family home.

The Future Land Use Category of the subject property is Rural, which the Lancaster County 2040 Comprehensive Plan describes as "The Rural category is generally applied to lands that lack wastewater access, have accessibility challenges, or have insufficient infrastructure to support urban growth. This category is also assigned to areas which should provide a transition between growth areas or serve as a buffer when more dense development would present compatibility challenges. Low density residential development, agriculture, rural and crossroads commercial uses should all be permitted so long as they maintain the rural character of the area."

(b) The proposed use, being residential, is consistent with the 2040 Future Land Use Plan and is allowed in the requested zone, Rural Residential (RR) District.

(c) On May 19th, 2026, the Lancaster County Planning Commission held a duly notified and advertised public hearing on the proposed rezoning and, by a 5-0 vote, recommended approval of the rezoning request.

Section 2. Rezoning.

The Official Zoning Map is amended by changing the zoning district classification from Institutional (INS) District to Rural Residential (RR) District, for a 8.001 portion of the following property as identified by tax map numbers or other appropriate identifiers:

Tax Map Number (0041-00-004.00), located at 3172 Shiloh Unity Road.

Section 3. **Severability.**

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. **Conflicting Provisions.**

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent to of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. **Effective Date.**

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this_____ day of _____, 2026.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Brian Carnes, Chair, County Council

_____
Bryant Neal, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading: June 8, 2026
Public Hearing: June 8, 2026
Second Reading: June 22, 2026
Third Reading: July 20, 2026

Approved as to form:

_____
Virginia Merck-Dupont, County Attorney

PROPOSAL:	Request to rezone 8.001 acres of property
PROPERTY LOCATION:	Portion of parcel 0041-00-004.00
CURRENT ZONING DISTRICT:	Institutional (INS)
PROPOSED ZONING DISTRICT:	Rural Residential (RR)
APPLICANT:	**Gary Pettus**
COUNCIL DISTRICT:	District 3, Billy Mosteller
STATUTORY NOTICES:	Published hearing notice The Lancaster News 5/02/2026 Posted signs 04/30/2026 Mailed notices 04/30/2026 Agenda published and posted in Lobby 05/12/2026

OVERVIEW:

Proposal

The applicant has requested to rezone an 8.001-acre parcel from Institutional (INS) to Rural Residential. The intent is to build a residence on the parcel.

Site Information

This property is part of a 59-acre parcel currently taking access from Shiloh Unity Road in the eastern part of Lancaster County (TM 0041-00-004.00). The newly created 8-acre parcel takes access from an easement off Aero Road. The parent tract was zoned Institutional at the inception of the newly created zoning map in 2016 because there is a dirt airstrip located on part of the tract. The structures at 3172 Shiloh Unity Road are considered accessory to the primary Institutional use. In order to be granted a building permit for a residence on the new tract, it must first have a residential zoning designation.

Summary of Adjacent Zoning and Uses

The subject property is surrounded primarily by Rural Residential, with some Low Density Residential as well as the Institutional district on the parent tract.

Adjacent Property	Jurisdiction	Zoning District	Use
North	Lancaster County	INS	Residence and airstrip (parent tract)
South	Lancaster County	RR	Residential and Agricultural
East	Lancaster County	RR	Residential and Agricultural
West	Lancaster County	RR, LDR	Residential and Agricultural

ANALYSIS & FINDINGS:

Zoning Districts

As previously noted, the subject property is currently in the INS District. As described to UDO Chapter 2.3, the INS District *"is intended to allow for the continued and future use, expansion, and new development of academic and religious campuses, governmental and health facilities and public and private utility infrastructure. The goal is to promote the many varied uses associated with such institutions while maintaining the overall design integrity of the campus setting and minimizing any adverse impacts on the neighboring residential areas."*

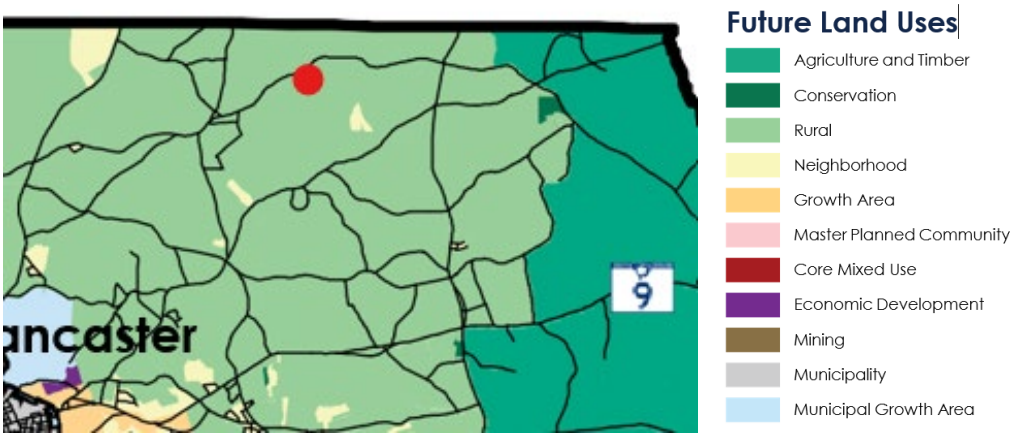
Requested MDR

UDO Chapter 2.3 says of the RR District: "*The **Rural Residential District** is established as a district where the principal use of the land is for large rural living tracts of property with an abundance of open space, agricultural lands, and a high degree of separation between buildings.""*

RELATIONSHIP TO PUBLIC PLANS

The Future Land Use Category of the subject property is ***Rural***. The adopted Comprehensive Plan states that **RURAL** *"is generally applied to lands that lack wastewater access, have accessibility challenges, or have insufficient infrastructure to support urban growth. This category is also assigned to areas which should provide a transition between growth areas or serve as a buffer when more dense development would present compatibility challenges. Low density residential development, agriculture, rural and crossroads commercial uses should all be permitted so long as they maintain the rural character of the area.*"

The proposal to change the zoning to Rural Residential is compatible with the 2040 Comprehensive Plan and its future use designations, and no Comprehensive Plan Amendment is necessary.



Future Land Use Map

INFRASTRUCTURE CONSIDERATIONS

Transportation

The closest traffic count station for the subject site is approximately 1500 feet from the parent tract. The station has at least three years of traffic counts and the average daily trips (ADT) number information has been pulled directly from the SC DOT Traffic Data Public Mode Map. The data shows that traffic counts increased from 2022 to 2024.

Station ID: 29-0337
Description: S-28 : S-46 (Unity Church Rd) TO S-51 (Camp Creek Rd)

	2024	2023	2022
AADT	1,450	1,150	1,100
Single Unit AADT	123	69	66
Combo Unit AADT	31	19	18
Truck %	11%	8%	8%

Access

The new subject parcel accesses via an easement from Aero Lane.

Public Utilities

Well and septic permits may be required as part of the building permitting process.

Public Schools

- **Elementary:** Buford Elementary
- **Middle**: Buford Middle School
- **High**: Buford High School

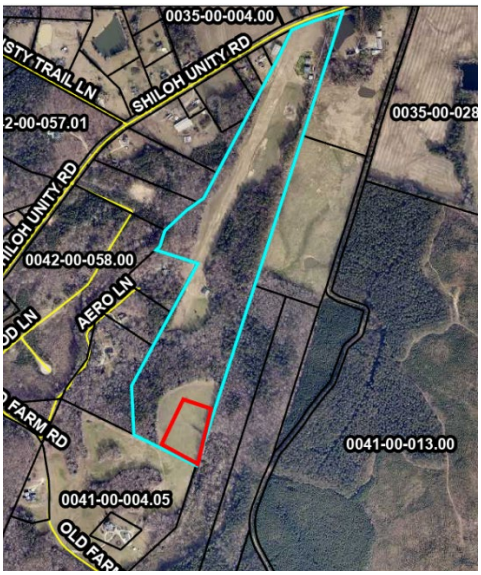
Converting the subject acreage from Institutional to Rural Residential will not negatively impact the school attendance in this area of the County, as it will add only one residential unit.

Public Safety

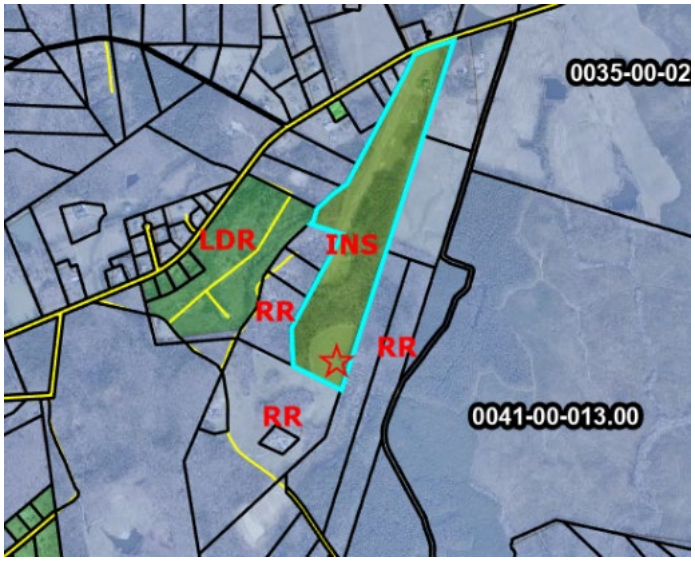
Fire District: Station 19
Fire Station Location: Unity Fire Station – 2495 Shiloh Unity Road, Lancaster, SC 29720
Closest EMS Station: Lancaster County EMS Station 5, 365 Rocky River Road, Lancaster, SC 29720

PHOTOS OF PROJECT AREA:

Location Map of the subject parcel



Zoning Map







Location at 3172 Shiloh Unity Road

ALIGNMENT WITH THE COMPREHENSIVE PLAN

- *The rezoning aligns with the surrounding properties and the goals of the 2040 Comprehensive Plan and Future Land Use*.

STAFF ANALYSIS:

Request meets UDO requirements for approval.

PLANNING COMMISSION

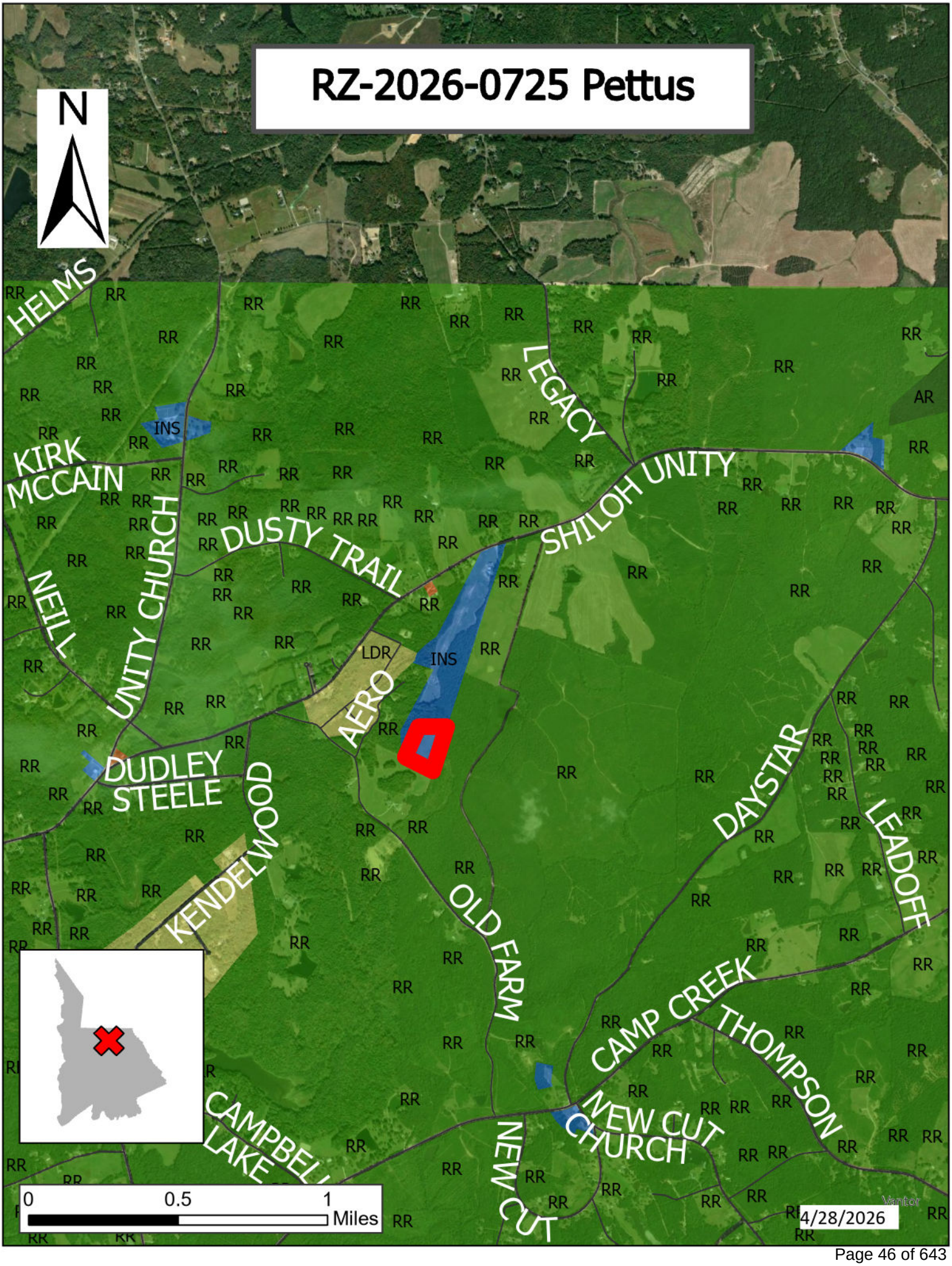
The case was heard by the Planning Commission on Tuesday, May 19, 2026. Commissioners voted unanimously to recommend Approval. No citizens opted to speak during the public hearing.

ATTACHMENTS:

1. Location Map/ Zoning
2. Rezoning Application
3. Permitted Uses Chart
4. Deed
5. Approved Minor Subdivision Plat for new 8 acre parcel
6. UDO Procedures

STAFF CONTACT:

Jennifer Bryan, Planning Technician
jbryan@lancastercountysc.gov
803-285-6005


RZ-2026-0725 Pettus
N
HELMS
KIRK MCCAIN
UNITY CHURCH
NEILL
DUSTY TRAIL
LEGACY
SHILOH UNITY
INS
LDR
AERO
DUDLEY STEELE
KENDELWOOD
OLD FARM
DAYSTAR
LEADOFF
CAMP CREEK
THOMPSON
NEW CUT CHURCH
NEW CUT
CAMPBELL LAKE
AR
RR
0
0.5
1
Miles
4/28/2026

Lancaster County
South Carolina

Planning Department
P.O. Box 1809, 101 N. Main Street, Lancaster, SC 29721
Phone: 803.285.6005, planning@lancastercountysc.net
www.mylancastersc.org

ZONING MAP AMENDMENT APPLICATION

SUBMITTAL REQUIREMENTS

- Completed Application
- Signatures of Applicant and Property Owner
- Deed and survey plat or boundary survey
- Fees associated with review
- Applicants may create an account to submit projects online at: https://evolvepublic.infovisionsoftware.com/lancaster/.

GENERAL INFORMATION

Property Address 3172 Shiloh Unity Rd

City Lancaster State SC Zip 29720 Tax Parcel ID Part of 0041-00-004.00

Current Zoning INS Current Use _____

Proposed Zoning RR Total Acres 8.001

Project Description New Residence

Surrounding Property Description INS and RR

CONTACT INFORMATION

Applicant Name Gary Pettus

Address 10954 Old Pettus Pl

City Indian Land State SC Zip 29707 Phone [redacted]

Email: [redacted]

Owner Name: Gary Pettus

Address: 10954 Old Pettus Pl

City: Indian Land State: SC Zip: 29707 Phone: [redacted]

Email: [redacted]

I hereby certify that I have read this application and the information supplied herein is true and correct to the best of my knowledge. I agree to comply with all applicable County ordinances and state laws related to the use and development of the land. I understand that falsifying any information herein may result in rejection or denial of this request.

Gary Pettus Gary Pettus 4/2/26

Applicant Date

Gary Pettus Gary Pettus Leigh Pettus Leigh Pettus 4/2/26

Property Owner(s) Date

Attach owner's notarized written authorization with property information if the applicant is not the owner.

SCHEDULE/PROCESS

1. **Submit Application**

- The deadline for this application is at least 45 days prior to the Planning Commission meeting, held every third Tuesday of the month.
- After preliminary review, staff will determine when the case can be scheduled for a hearing with Planning Commission.
- An application withdrawal should be made in writing and received prior to public notice in order to receive a refund. Public notice is published a minimum of 15 days prior to the public hearing.
- Rezoning Application Fees -- single parcel up to one acre: $250.00
- -- single parcel, one acre to ten (10) acres: $435.00
- -- multiple parcels up to 10 acres: $610.00
- -- single or multiple, every acre over 10 acres add $50.00

2. **Planning Commission**

- Conducts a public hearing on the application to receive input from Lancaster County citizens, applicant, and other interested parties.
- Reviews the application to ensure it is consistent with the Lancaster County Unified Development Ordinance, Comprehensive Plan, and all adopted County plans.
- Makes a recommendation to the County Council.

3. **County Council**

- Approves, denies, or submits application to the Planning Commission for further study.
- Action requires three readings for approval.
- Subsequent to final County Council action on rezoning, notice of action will be provided to the applicant, owner, and adjacent property owners.
- If applicant would like to request a special presentation, please notify the County Clerk @ (803) 416-9307 before 5:00pm on the first Monday of the month to make arrangements.

This Plat Represents a Minor Subdivision Survey for Gary & Leigh Pettus
Being a 8.001 Acre Portion of Gary & Leigh Pettuss' Land
Having Such Shape, Form, Marks, & Boundaries as Shown
Located at 3172 Shiloh Unity Road in the Unity Community
Lancaster County, South Carolina
April 1, 2026

Reference Tax Map 0041-00-004.00
Deed Book 1582 Page 88-92
Unrecorded Plat by J.C. Crumpler
- 59.898 Acres
Dated February 23, 2023



Location & Parcel Layout Map

Gary & Leigh Pettus
Remainder of: Tax Map 0041-00-004.00
Deed Book 1582 Page 88-92
Unrecorded Plat by J.C. Crumpler - 59.898 Acres
Dated February 23, 2023

Zoned Institutional

59.898 acres
- 8.001 acres
= 51.897 Acres remaining

1/2" Rebar (Fd) beside fence post edge of branch

1/2" Rebar (Fd)

N29°26'49"E 396.88'

N17°30'45"E 866.41'

N62°33'38"W 397.78'

S37°15'25"W 397.86'

1/2" Rebar (Fd)

1/2" Rebar (Fd) rocks

Jeffrey R. Mahaffey
Tax Map 0041-00-004.02
Deed Book 859 Page 166
Deed Book 163 Page163
Deed Book 232 Page 117
Plat 9139
Plat 2008-463

Zoned RR

N06°57'00"W 387.83'

1/2" Rebar (Set)

N87°28'31"W 475.06'

20' side setback

25' rear setback

1/2" Rebar (Set)

edge of field

20' side setback

20' side setback

S27°13'42"W 541.87'

Gary & Leigh Pettus
A Portion of: Tax Map 0041-00-004.00
Deed Book 1582 Page 88-92
Unrecorded Plat by J.C. Crumpler
- 59.898 Acres
Dated February 23, 2023

Zoned Institutional

Symbols & Abbreviations

EIP = EXISTING IRON PIN
NIP = NEW IRON PIN
PK = PK NAIL
RR = RAILROAD SPIKE
PP = PINCHED PIPE
Fd = FOUND
IR = IRON
MON = MONUMENT
REBR = REBAR
E = POWER LINE
T= TELEPHONE LINE
= FENCE LINE

Adam Ross Thomas
Tax Map 0041-00-077.04
Deed Book 1423 Page 182
Plat 2021-633

Zoned RR

S20°05'24"W 342.32'

Gravel Rd existing 25' Esmt

existing road into field

Edge of existing 41' R/W - Plat 2008-463

Any Drive will be a Private Drive and held to County Standards & will likely be inspected

N65°09'22"W 712.57'

New Esmt. For Egress, Ingress, Pedestrian & Utilities (Existing as of 4/1/2026)
Plat 2025-382
Deed Book 1582 Page 321

1/2" Rebar (Fd)

S70°34'24"E 158.74'
Extension of Esmt. across remainder of Parcel 0041-00-004.00

S65°09'19"E 100.00'

edge of Esmt.

edge of field

Drive into New Parcel

A 96' Diameter Cul-deSac type Turn Around will be built, for Emergency Vehicles & Utility Maintenance

private drive into home to Comply with County Standards will likely be inspected by the County

8.001 Acres

gas valve

1/2" Rebar (Fd)

N17°18'10"E 51.30' (Tie) end of Esmt in Rd. to Rebar

Old Farm Road Gravel Dirt Road

1/2" Rebar (Set)

S65°09'19"E 30.28'

S65°09'19"E 564.45'

40' front setback

1" Pinched Pipe (Fd)

N17°30'38"E 784.22'

Margaret Flow
Tax Map 0041-00-007.00
Deed Book 610 Page 18
Plat pB 2 Page 253

Zoning is Institutional

Zoning is RR - Rural Residential

Front Setback 40'
Side Setback 20'
Rear Setback 25'

L10
Edge of an Existing 25' Esmt.
Plat 2008-463
will include utilities

L9
Edge of 30' New Esmt.
(to cut the sharp corner)
across David Steele's property
a tie between Esmt along Aero Ln & existing 25' Esmt across David Steel's land
(will include utilities)

L11
Edge of an Esmt. taper
Tapers from an Existing 25' Esmt. to a New 15' Esmt down David Steels's Line - Taper is part of an existing taper. plat 2008-463

L1 - L8
Edge of 25' Existing Esmt/ Along Aero Lane
Gravel Dirt Road
Verify status with Lancaster County Public Works

L12
Edge of a New 15' Esmt. to be deeded to Gary Pettus from David Steele for Access into Tax Map Parcel 0041-00-004.00
It will combine with the existing 41' Esmt shown on plat 2008-463 for a total of 56'
(Includes utilities)

L13
A taper from a 15' Esmt. down to nothing into Parcel 0041-00-004.00

LINE	BEARING	DISTANCE
L1	N49°53'35"E	47.52'
L2	N33°55'20"E	35.89'
L3	N22°20'19"E	31.34'
L4	N20°22'25"E	49.97'
L5	N18°54'11"E	46.06'
L6	N19°08'34"E	78.70'
L7	N19°34'28"E	33.69'
L8	N14°44'13"E	19.29'
L9	N69°59'34"E	43.55'
L10	S65°09'22"E	157.57'
L11	S79°11'32"E	41.23'
L12	S65°09'22"E	447.67'
L13	S73°41'10"E	101.12'

LINE	BEARING	DISTANCE
L14	N27°13'42"E	28.02'
L15	N27°13'42"E	28.02'
L16	S89°25'23"E	42.46'
L17	N66°54'54"E	52.92'
L18	N56°28'32"E	76.58'
L19	N36°55'29"E	166.71'
L20	N06°57'29"W	48.24'

David E. Steele
Tax Map 0041-00-004.05
Deed Book R-6 Page 2020
Plat 2000

Zoned RR

Numerical Scale
1 Inch = 100 Feet

GRAPHIC SCALE 1"=100'

0 100 200 300

FEMA Flood Map 45057C0175D effective date 06/16/2011 was examined.
The Easement Surveyed does not appear to be in a Flood Prone Area - in "Zone X"
The 8.001 Acre Tract Surveyed does not appear to be in a Flood Prone area- in "Zone X ".

I hereby state that to the best of my knowledge, information, and belief, the survey Shown was made in accordance with the Minimum Standards Manual for the Practice of Land Surveying in South Carolina, and meets or exceeds the requirements for a Class B survey as specified therein; also there are no visible encroachments or projections other than those shown.

This plat is subject to any Easements, Agreements, Right of Ways or Restrictions of record prior to the date of this plat, which were not visible & apparent at the time of the field survey.
Also, owner/buyer must verify highway,road, powerline, & utility, r/w-easement widths, location, & restrictions before working or building near a highway, road, powerline or underground utility.

Hilliard, Jeff Land Surveyor LLC
4370 Stoneboro Road
Heath Springs, S.C. 29058
803-273-3748

FILE: PETTUSGARYSHILOHUNITYFEB2026revisedApril1

Jeffrey N. Hilliard S.C. PLS # 21230
N.C. # L-4853

LANCASTER COUNTY ASSESSOR
Tax Map:
0041 00 004 00

RECORDED THIS 22nd DAY
OF AUGUST, 2022
IN BOOK 00 PAGE 00

Auditor, Lancaster County, SC

LANCASTER COUNTY, SC
2022013714 DEED
RECORDING FEES $15.00
STATE TAX $1560.00
COUNTY TAX $660.00
PRESENTED & RECORDED
08-22-2022 12:19:50 PM
BRITTANY GRANT
REGISTER OF DEEDS
LANCASTER, COUNTY SC
By: PAM FAULKENBERRY
BK:DEED 1582 PG:88-92

AFTER RECORDING RETURN TO:
Mack & Mack, Attorneys
P.O. Box 128
Fort Mill, SC 29716

RECORDING INFORMATION ABOVE THIS LINE

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

TITLE TO REAL ESTATE

KNOW ALL MEN BY THESE PRESENTS, That, **EDWARD C. LEE AND LES J. KANNA** (hereinafter called "Grantor"), in the State aforesaid for and in consideration of Six Hundred Thousand and 00/100 Dollars ($600,000.00), and no other valuable consideration, to the Grantors in hand paid at and before the sealing of these presents, by **GARY PETTUS AND LEIGH PETTUS** (hereinafter called the "Grantee") in the State aforesaid, the receipt whereof is hereby acknowledged, have granted, bargained, sold and released, and by these presents does grant, bargain, sell and release unto the said Grantee, as **JOINT TENANTS WITH RIGHTS OF SURVIVORSHIP and not as tenants in common**, the following described property, to wit:

"SEE ATTACHED DESCRIPTION"

DERIVATION: Being the identical property conveyed to Edward C. Lee and Les J. Kanna by deed of Jean H. Price and Fred Hughes, Jr., Executors of the Estate of Viola M. Simpson recorded November 21, 1986 in Deed Book R-6, Page 204, in the Office of the Register of Deeds for Lancaster County, South Carolina.

Tax Map No. 0041-00-004.00

The within described property is conveyed subject to existing easements and to restrictions, if any, appearing in the chain of title, which said restrictions, if any, are not intended to be reimposed hereby.

GRANTEE'S ADDRESS: 10954 Old Pettus Road
Indian Land, SC 29707

TOGETHER with all and singular the rights, members, hereditaments and appurtenances to the said premises belonging or in anywise incident or appertaining.

TO HAVE AND TO HOLD all and singular the said premises before mentioned unto the said Grantee, **AS JOINT TENANTS WITH RIGHTS OF SURVIVORSHIP and not as tenants in common**, and their heirs and assigns forever.

AND THE GRANTOR does hereby bind Grantors' Heirs, Executors and Administrators, to warrant and forever defend all and singular the said premises unto the said Grantee, their Heirs and Assigns, against the Grantor and the Grantor's Heirs and Assigns and against every person whomsoever lawfully claiming, or to claim, the same or any part thereof.

Any reference to this instrument to the singular shall include the plural, and vice versa. Any reference to one gender shall include the others, including the neuter. Such words of inheritance shall be applicable as are required by the gender of the Grantee.

WITNESS our hands and seals this the 19th day of August, 2022.

SIGNED, SEALED AND DELIVERED
in the Presence of:

Edward C. Lee

Les J. Kanna

STATE OF SOUTH CAROLINA)
)
COUNTY OF YORK)

ACKNOWLEDGMENT

I, the undersigned Notary Public in and for the State of South Carolina, do hereby certify that Edward C. Lee and Les J. Kanna appeared before me this day and acknowledged the due execution of the foregoing instrument.

SWORN to before me this 19th day of August, 2022.

_____(SEAL)
Notary Public for South Carolina
My Commission Expires: 9/24/27

WILLIAM R REIGEL NOTARY PUBLIC STATE OF SOUTH CAROLINA

PROPERTY DESCRIPTION

All that certain tract of land lying and being in Lancaster County, South Carolina, and being more particularly described as follows: BEGINNING at a railroad spike in the center line of South Carolina Secondary Highway S-29-28, a corner of the Nellie S. Norwood property as shown as Lot 2 on a plat recorded in Plat Book 2, Page 225, in the office of the Clerk of Court of Lancaster County, South Carolina; thence with a line of the said Norwood property South 22 degrees 17 minutes 55 seconds West, 1195.85 feet to an iron, a common corner of the said Norwood property and property of Sara Simpson Glenn (Lot 3 on said plat); thence with the Glenn line, South 20 degrees 36 minutes 39 seconds West, 1402.82 feet to an iron, a corner of the Paul Flow property (Lot 4); thence with a line of the Flow property, South 21 degrees 45 minutes 20 seconds West, 1650.98 feet to an iron, a new corner in the Viola M. Simpson property; thence a new line North 60 degrees 54 minutes 21 seconds West, 1407.68 feet to an old stone pile, a common corner of properties of the W. N. Davis Estate and S. Atwood McDow; thence with a line of the McDow property, North 41 degrees 30 minutes 35 seconds East, 397.95 feet to an iron in the center of a creek; thence along and with the various courses of said creek 25 calls as follows: 1st) North 29 degrees 37 minutes 26 seconds West, 26.17 feet; 2nd) North 43 degrees 22 minutes 54 seconds East, 33.28 feet; 3rd) North 25 degrees 52 minutes 16 seconds East, 75.30 feet; 4th) North 15 degrees 19 minutes 09 seconds West, 137.79 feet; 5th) North 03 degrees 49 minutes 01 second West, 72.79 feet; 6th) North 66 degrees 51 minutes 52 seconds East, 82.33 feet; 7th) North 76 degrees 46 minutes 51 seconds East, 84.31 feet; 8th) North 12 degrees 14 minutes 14 seconds East, 44.82 feet; 9th) North 24 degrees 10 minutes 49 seconds East, 64.28 feet; 10th) North 21 degrees 29 minutes 40 seconds West, 41.05 feet; 11th) South 78 degrees 35 minutes 05 seconds East, 68.49 feet; 12th) North 81 degrees 59 minutes 17 seconds East, 51.75 feet; 13th) North 34 degrees 27 minutes 36 seconds East, 73.17 feet; 14th) North 25 degrees 06 minutes 36 seconds East, 60.53 feet; 15th) North 71 degrees 05 minutes 40 seconds East, 47.01 feet; 16th) North 27 degrees 43 minutes 22 seconds West, 56.68 feet; 17th) North 00 degrees 28 minutes 09 seconds West, 41.76 feet; 18th) North 44 degrees 14 minutes 01 second East, 98.78 feet; 19th) North 50 degrees 35 minutes 33 seconds East, 94.76 feet; 20th) North 73 degrees 15 minutes 08 seconds East, 59.06 feet; 21st) North 27 degrees 59 minutes 47 seconds East, 47.29 feet; 22nd) North 89 degrees 22 minutes 17 seconds East, 123.32 feet; 23rd) North 42 degrees 26 minutes 15 seconds East, 19.80 feet; 24th) North 76 degrees 12 minutes 16 seconds East, 48.77 feet; 25th) North 78 degrees 59 minutes 11 seconds West, 8.70 feet to an iron; thence, departing said creek, North 41 degrees 00 minutes 41 seconds East, a total distance of 845. 11 feet to an old stone, passing an old pine knot in a stone pile indicating a corner of the Mrs. C. F. Edgar property at 260.30 feet; thence with a line of the Charles A. Steele property and continuing with lines of properties of Peggy P. Bissette and Ray F. Helms North 29 degrees 52 minutes 56 seconds East, a total distance of 1443.68 feet to a railroad spike in the center of Highway S-29-28, passing an iron at 712.67 feet; thence along and with the center line of said highway four calls as follows: 1st) North 69 degrees 51 minutes 19 seconds East, 70.48 feet; 2nd) North 72 degrees 53 minutes 15 seconds East, 100.00 feet; 3rd) North 74 degrees 45 minutes 28 seconds East, 99.97 feet; 4th) North 75 degrees 57 minutes 29 seconds East, 220.69 feet to the point of BEGINNING, containing **77.23 acres**, more or less, and being designated as **Tract 1** on a plat entitled "Property of Viola McCain Simpson" by H. R. Oliver, SCRLS, dated July 5, 1986.

SAVING AND EXCEPTING THEREFROM:

All that certain piece, parcel or lot of land with any and all improvements thereon, lying, being and situate in Lancaster County, South Carolina, containing **4.33 acres** and being shown, described and designated as **Tract 'A'** on plat of survey entitled "BOUNDARY SURVEY FOR LES J. KANNA and EDWARD C. LEE", prepared by Wm. Charles Hendley, Jr. Land Surveying, dated September 1, 1987 and revised October 22, 1987 and recorded in the Office of the Clerk of Court for Lancaster County, South Carolina as Plat Number 9139. For a more minute description, reference to said plat is craved."

TOGETHER WITH a non-exclusive easement and right of way for ingress and egress from lands of David Steele which lies to the South to the property described above which easement and right of way is 20 feet in width and extends from the property of David Steele for a distance of approximately 1630.76 feet to the Southwestern boundary of the above described property and more particularly and fully shown, described and designated as "20' EASEMENT FOR DRIVE" and "20' EASEMENT" on Plat of Survey made by Wm. Charles Hendley, Jr. Land Surveying, dated September 1, 1987 and revised on October 22, 1987, entitled 'BOUNDARY SURVEY FOR LES J. KANNA and EDWARD C. Lee' and recorded in the Office of the Clerk of Court for Lancaster County, South Carolina, as Plat Number 9139, reference to said plat is craved."

SAVING AND EXCEPTING THEREFROM:

All that certain piece, parcel or lot of land, together with any and all improvements thereon, lying, being and situate in Lancaster County, South Carolina, containing; three and fifty eight hundredths **3.58 acres**, more or less, and being shown, described and designated as **Lot 'B'** on Plat of Survey made by Wm. Charles Hendley, Jr., RLS, dated September 1, 1987, and revised on October 22, 1987, entitled "BOUNDARY SURVEY FOR LES J. KANNA and EDWARD C. LEE", and recorded in the Office of the Clerk of Court for Lancaster County, South Carolina as Plat Number 9139, reference to said plat is craved for a more minute description. TOGETHER WITH a non-exclusive easement and right of way for ingress and egress to the Southwestern boundary of the within described property, being twenty (20') feet in width and extending from the centerline of a dirt road on the South over and through property of Les J. Kanna and Patricia R. Kanna and property of David E. Steele, all of which is shown and fully described on the above referenced plat of survey, and being designated thereon as a "20' EASEMENT FOR DRIVEWAY" and "20' EASEMENT"."

The Grantors herein reserve in themselves, their heirs and assigns, a non-exclusive easement and right of way for ingress and egress from said dirt road on the South to Lots 'A', 'B' and 'C' as shown on said plat of survey recorded as Plat Number 9139, being "20' Easement", a portion of which crosses the above described property in its Southern portion from Lot 'C' to Lot 'A'. The within conveyance is being made specifically subject to said easement and right of way being reserved hereby.

SAVING AND EXCEPTING THEREFROM:

All that certain piece, parcel or Jot of land with any and all improvements thereon, lying, being and situate in Lancaster County, South Carolina, containing **4.84 acres** and being shown, described and designated as **Tract 'C'** on plat of survey entitled "Boundary Survey for Les J. Kanna and Edward C. Lee", prepared by Wm. Charles Handley, Jr. Land Surveying, dated September 1, 1987 and revised October 22, 1987 and recorded in the Office of the Clerk of Court for Lancaster County, South Carolina as Plat Number 9139 for a more minute description, reference to said plat is craved.

TOGETHER WITH a non-exclusive easement and right of way for ingress and egress from lands of David Steele which lies to the South to the property described above which easement and right of way is 20 feet in width and extends from the property of David Steele for a distance of approximately 1630.78 feet to the Southwestern boundary of the above described property and more particularly and fully shown, described and designated as "20' Easement for Driveway" and "20' Easement" on plat of survey made by Wm. Charles Hendley, Jr. Land Surveying, dated September 1, 1987 and revised on October 22, 1987, entitled "Boundary Survey for Les J. Kanna and Edward C. Lee" and recorded in the Office of the Clerk of Court for Lancaster County, South Carolina, in Deed Book J7, Page 151 and as further described on Plat Number 9139. Reference to said plat is craved."

SAVING AND EXCEPTING THEREFROM:

All that certain piece, parcel or lot of land lying, being and situate in Lancaster County, South Carolina, located north of Old Farm Road, being shown, described as **Tract 'D'**, containing **4.50 acres** on plat of survey entitled "Boundary Survey for Jeffrey Robert Mehaffey and Jennifer Mehaffey" made by Wm. Charles Hendley, Jr., Land Surveying, dated March 14, 2008 and recorded in Plat Book 2008, Page 463, in the Office of the Register of Deeds for Lancaster County, South Carolina, which plat is incorporated herein and by reference made a part hereof.

TOGETHER WITH a non-exclusive easement and right of way twenty-five (25') feet in width extending from Old Farm Road to the above described property for purposes of ingress and egress as means of access to and from the said property as shown on plat aforesaid and as described in instruments recorded December 3, 1987 in Deed Book J-7, Page 151 and in Deed Book 464, Page 326, recorded May 16, 2008, said Office of the Register of Deeds.

Grantor herein reserves for themselves, their heirs and assigns, a non-exclusive easement and right of way forty-one (41') feet in width parallel and adjacent to southern sideline of the above described property as shown on plat aforesaid for purposes of access to and from Grantor's adjacent property.

Subject to twenty (20') foot non-exclusive easement and right of way near the western boundary of subject property as shown on plat aforesaid, which serves as a right of way for ingress and egress to and from Lots A, B and C as shown on plat recorded as Plat No. 9139 in said Office of the Register of Deeds.

Section 2.5.3 Use Table (For detailed Use Definitions see Chapter 10.)

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
A. RESIDENTIAL	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Dwelling - Single Family	P	P	P	-	P	P	P	P	-	-	-	-	-	-	-	-	P	-	P	P	-	
Dwelling - Two Family	-	-	-	-	-	-	PR	PR	-	-	-	-	-	-	-	-	-	PR	-	-	-	5.2.1
Dwelling – Three Family, Four Family	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	5.2.3
Dwelling - Townhome	-	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	P	P	P	P	P	
Dwelling - Multifamily	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	PR	PR	PR	-	5.2.2
Dwelling - Accessory	PR	PR	PR	-	-	PR	PR	PR	-	-	-	-	-	-	-	-	PR	PR	-	-	-	5.2.3
Halfway Homes	-	-	-	-	-	-	-	-	-	SE	-	SE	-	-	-	-	-	-	-	-	-	5.2.4
Live-Work Units	-	-	-	PR	-	-	-	PR	PR	-	-	-	-	-	-	-	-	-	PR	PR	PR	5.2.5
Manufactured Housing	PR	PR	-	-	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.2.6
Manufactured Home Park	SE	-	-	-	SE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.2.6
Residential/Family Care Home (5 or fewer residents)	P	P	P	-	P	P	P	-	-	-	-	-	-	-	-	-	-	P	P	P	P	
Residential Care Facilities (6 or more residents)	-	-	-	PR	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.2.8

B. LODGING	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Bed and Breakfast Homes (up to 8 rooms)	PR	PR	PR	PR	-	PR	-	PR	PR	-	-	PR	-	-	-	-	PR	PR	-	PR	PR	5.3.1
Bed and Breakfast Inn (up to 12 rooms)	-	-	-	-	-	-	-	-	PR	-	-	PR	-	-	-	-	-	-	-	PR	PR	5.3.1
Boarding or Rooming House	-	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	-	-	-	5.3.2
Campground	SE	SE	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	-	-	5.3.3
Dormitory	-	-	-	-	-	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	-	
Fraternity/Sorority House	-	-	-	-	-	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	-	
Hotel/Motel	-	-	-	-	-	-	-	-	-	P	P	P	-	-	-	-	-	-	-	P	P	

C. OFFICE/SERVICE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
ATM	-	-	-	P	-	-	-	-	P	P	P	P	-	P	-	-	-	-	-	P	P	
Banks, Credit Unions, Financial Services	-	-	-	P	-	-	-	-	P	P	P	P	-	P	-	-	-	-	-	P	P	
Business Support Services	-	-	-	-	-	-	-	-	P	P	P	P	-	P	-	-	-	-	-	P	P	
Crematoria	-	-	-	-	-	-	-	-	-	-	CU	-	-	CU	-	-	-	-	-	-	-	5.4.1
Dry Cleaning and Laundry Services	-	-	-	-	-	-	-	-	P	P	P	-	-	P	-	-	-	-	-	P	P	
Funeral Homes	-	-	-	P	-	-	-	-	P	P	P	-	-	-	-	-	-	-	-	P	P	
Home Occupation	PR	PR	PR	-	PR	PR	PR	-	-	-	-	-	-	-	-	-	PR	PR	PR	PR	PR	5.4.2
Kennels, Indoor	PR	PR	PR	PR	-	-	-	-	PR	PR	PR	PR	-	PR	-	-	-	-	-	PR	PR	5.4.3
Kennels, Outdoor	PR	PR	CU	PR	-	-	-	-	-	-	CU	CU	-	CU	-	-	-	-	-	-	-	5.4.4
Medical Clinic	-	-	-	PR	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	-	PR	PR	5.4.5

P – Permitted by Right **PR** – Permitted with Review **CU** – Conditional Use Required **SE** – Special Exception Required

Lancaster County Unified Development Ordinance – Use Table

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
C. OFFICE/SERVICES (CONTINUED)	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Personal Services	-	-	-	P	-	-	-	-	P	P	P	P	-	P	-	-	-	-	-	P	P	
Personal Services, Restricted	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	-	-	-	-	5.4.6
Post Office	-	-	-	P	-	-	-	P	P	P	P	P	-	-	-	-	-	-	-	P	P	
Professional Services	-	-	-	P	-	-	-	P	P	P	P	P	-	P	-	-	-	-	-	P	P	
Small Equipment Repair/Rental	-	-	-	P	-	-	-	-	-	P	P	-	-	P	-	-	-	-	-	P	P	
Veterinary Clinic	-	-	-	P	-	-	-	-	P	P	P	-	-	P	-	-	-	-	-	P	P	-

D. COMMERCIAL/ENTERTAINMENT	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Alcoholic Beverage Sales Store	-	-	-	P	-	-	-	-	-	P	P	-	-	-	-	-	-	-	-	P	-	
Amusements, Indoor	-	-	-	P	-	-	-	-	-	P	P	-	-	P	-	-	-	-	-	P	P	
Amusements, Outdoor	-	-	-	PR	-	-	-	-	-	-	CU	-	-	CU	-	-	-	-	-	-	-	5.5.1
Bar/Tavern/Brew Pub	-	-	-	CU	-	-	-	-	-	CU	PR	-	-	-	-	-	-	-	-	PR	-	5.5.2
Billiard/Pool Hall	-	-	-	CU	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	-	-	
Brewery	-	-	-	P	-	-	-	-	-	P	P	-	-	-	-	-	-	-	-	-	P	
Distillery	-	-	-	-	-	-	-	-	-	-	P	-	-	P	-	-	-	-	-	-	-	
Food Truck	-	-	-	-	-	-	-	-	-	PR	PR	PR	-	PR	PR	-	-	-	-	PR	PR	5.5.3
General Commercial	-	-	-	PR	-	-	-	-	PR-	PR	PR	-	-	-	-	-	-	-	-	PR	PR	5.5.4
Night Club	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	-	-	-	-	
Outside Sales	-	-	-	PR	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.5.5
Outside Sales, Sidewalk Sales	-	-	-	PR	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.5.6
Pawnshops	-	-	-	PR	-	-	-	-	-	PR	PR	-	-	-	-	-	-	-	-	-	-	5.5.7
Racetrack	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CU	-	-	-	-	-	-	5.5.8
Restaurant	-	-	-	PR	-	-	-	-	CU	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.5.9
Riding Stables	P	P	P	P	-	-	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	
Sexually Oriented Business/Adult Entertainment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	5.5.10
Shooting Range, Indoor	-	-	-	PR	-	-	-	-	-	PR	PR	-	-	PR	PR	-	-	-	-	-	-	5.5.11
Shooting Range, Outdoor	SE	-	-	-	-	-	-	-	-	-	-	-	-	SE	SE	-	-	-	-	-	-	5.5.12
Theater, Indoor Movie or Live Performance	-	-	-	-	-	-	-	-	-	P	P	P	-	-	-	-	-	-	-	P	P	
Theater, Outdoor (Amphitheater)	PR	-	-	PR	-	-	-	-	-	-	PR	PR	PR	-	-	-	-	-	-	PR	PR	5.5.13

P – Permitted by Right **PR** – Permitted with Review **CU** – Conditional Use Required **SE** – Special Exception Required

Lancaster County Unified Development Ordinance – Use Table

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
E. CIVIC	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Cemetery	PR	PR	PR	PR	-	PR	PR	-	PR	PR	PR	PR	-	-	-	-	-	PR	-	-	PR	5.6.1
Conference/Convention Center	-	-	-	-	-	-	-	-	-	P	P	P	-	-	-	-	-	-	-	P	P	
Cultural or Community Facility	-	-	-	P	-	-	-	-	P	P	P	P	-	-	-	-	-	-	-	P	P	
Event Venue/Banquet Hall	P	P	PR	PR	-	PR	PR	PR	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.6.2
Places of Assembly	PR	PR	PR	PR	CU	CU	CU	PR	PR	PR	PR	PR	-	PR	-	-	-	CU	-	CU	CU	5.6.3
Private Recreation Facilities	-	-	-	PR	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.6.4
Public Recreation Facilities	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	-	-	-	PR	PR	PR	PR	PR	5.6.5
Public Safety Station	P	P	P	P	-	-	-	P	P	P	P	P	-	P	P	-	-	-	-	P	P	
Sports Arena/Stadium (4,000 or more seats)	-	-	-	-	-	-	-	-	-	-	CU	CU	-	CU	-	-		-	-	-	CU	5.6.6

F. EDUCATIONAL/INSTITUTIONAL	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Child/Adult Day Care Home (5 or fewer persons)	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	-	-	-	-	PR	PR	-	PR	PR	5.7.1
Child/Adult Day Care Home (6 or more persons)	-	-	-	-	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.7.2
College/University	-	-	-	-	-	-	-		-	-	-	P	-	-	-	-	-	-	-	P	P	
Community Support Facility	-	-	-	PR	-	-	-	-	-	PR	PR	PR	-	-	-	-	-	-	-	-	-	5.7.3
Correctional Institution	-	-	-	-	-	-	-	-	-	-	-	CU	-	SE	SE	-	-	-	-	-	-	5.7.4
Day Treatment Center	-	-	-	-	-	-	-	-	-	PR	PR	PR	-	PR	-	-	-	-	-	-	-	5.7.5
Hospital	-	-	-	-	-	-	-	-	-	-	P	P	-	P	-	-	-	-	-	-	-	
Operations, Maint., and Fleet Service Facility	-	-	-	SE	-	-	-	-	-	PR	PR	PR	-	PR	PR	-	-	-	-	-	PR	5.7.6
Schools – Elementary and Secondary	PR	PR	PR	PR	-	PR	CU	CU	CU	CU	CU	PR	-	-	-	-	CU	CU	CU	CU	CU	5.7.7
Schools – Vocational/Technical	-	-	-	P	-	-	-	-	P	P	P	P	-	P	P	-	-	-	-	P	P	
Studio – Art, dance, martial arts, music	P	-	-	P	-	-	-	P	P	P	P	P	-	P	-	-	-	-	-	P	P	

G. AUTOMOTIVE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Drive-Thru/Drive-In Facility	-	-	-	PR	-	-	-	-	CU	PR	PR	-	-	PR	PR	-	-	-	-	PR	PR	5.8.1
Electric Vehicle Charging Stations	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	5.8.2
Heavy Equipment/Manufactured Home Rental/Sales/Repair	-	-	-	-	-	-	-	-	-	-	SE	-	-	PR	PR	-	-	-	-	-	-	5.8.3
Parking Lot/Structure – Principal Use	-	-	-	-	-	-	-	-	-	PR	PR	PR	-	PR	PR	-	-	-	-	PR	PR	5.8.4
Vehicle Rental/Leasing/Sales	-	-	-	PR	-	-	-	-	-	PR	PR	-	-	-	-	-	-	-	-	CU	CU	5.8.5
Vehicle Services – Minor Maintenance/Repair	-	-	-	P	-	-	-	-	CU	CU	PR	-	-	PR	PR	-	-	-	-	CU	CU	5.8.6
Vehicle Services – Major Repair/Body Work	-	-	-	PR	-	-	-	-	-	CU	PR	-	-	PR	PR	-	-	-	-	-	-	5.8.7

P – Permitted by Right **PR** – Permitted with Review **CU** – Conditional Use Required **SE** – Special Exception Required

Lancaster County Unified Development Ordinance – Use Table

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
H. INDUSTRY/WHOLESALE/STORAGE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Artist Studio/Light Manufacturing Workshops	-	-	-	P	-	-	-	-	-	P	P	-	-	P	P	-	-	-	-	P	P	
Industry, Light	-	-	-	-	-	-	-	-	-	-	-	-	-	P	P	-	-	-	-	-	-	
Industry, Heavy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	P	-	-	-	-	-	-	
Industry, Restricted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	5.9.1
Junkyard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	5.9.2
Landfill – Class One	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	5.9.16
Landfill – Class Two	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	SE	-	-	-	-	-	-	5.9.3
Landfill – Class Three	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	5.9.4
Mining - Major In-Depth Resource Extraction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	P	-	-	-	-	-	5.9.5/6
Mining - Minor Surface Resource Extraction	PR	PR	PR	PR	-	-	-	-	-	PR	PR	PR	-	PR	PR	P	-	-	PR	PR	PR	5.9.6/7
Private Recycling Collection Stations	-	-	-	-	-	-	-	-	-	-	-	PR	-	PR	PR	-	-	-	-	-	-	5.9.8
Public Recycling and Waste Collection Facilities	-	-	-	PR	-	-	-	-	-	-	-	PR	-	PR	PR	-	-	-	-	-	-	5.9.9
Research and Development Facilities	-	-	-	-	-	-	-	-	-	P	P	-	-	P	P	-	-		-	-	P	
Storage – Outdoor Storage Yard	-	-	-	-	-	-	-	-	-	PR	PR	-	-	PR	PR	-	-	-	-	-	-	5.9.10
Storage – Self Service (Mini)	-	-	-	-	-	-	-	-	-	PR	PR	-	-	PR	PR	-	-	-	-	-	-	5.9.11
Storage – Warehouse Indoor	-	-	-	-	-	-	-	-	-	CU	PR	-	-	PR	PR	-	-	-	-	-	PR	5.9.12
Storage – Warehouse Indoor, Restricted	-	-	-	-	-	-	-	-	-	-	-	-	-	PR	PR	-	-	-	-	-	-	5.9.13
Wholesaling and Distribution	-	-	-	-	-	-	-	-	-	-	PR	-	-	P	P	-	-	-	-	-	P	5.9.14
Wholesaling and Distribution, Restricted	-	-	-	-	-	-	-	-	-	-	-	-	-	PR	PR	-	-	-	-	-	-	5.9.15

I. AGRICULTURE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Agriculture and Crop Production/Harvesting	P	P	P	P	-	-	-	-	-	-	-	P	P	P	P	-	-	-	-	-	-	
Agricultural Support Services/Nurseries	P	P	P	P	-	-	-	-	P	P	P	-	-	P	P	-	-	-	-	-	P	
Agritourism	P	P	P	P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Animal Production/General Farms	PR	PR	PR	PR	-	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.10.1
Animal Production Facilities, Non-Swine	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.10.2
Animal Production Facilities, Swine	SE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.10.3
Apiculture (Bee Keeping)	P	P	P	P	-	P	-	-	P	-	-	P	P	-	-	-	-	-	-	-	P	
Backyard Pens/Coops	P	P	P	P	P	P	PR	PR	P	P	P	PR	P	P	P	P	P	P	P	P	PR	5.10.4

P – Permitted by Right **PR** – Permitted with Review **CU** – Conditional Use Required **SE** – Special Exception Required

Lancaster County Unified Development Ordinance – Use Table

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
I. AGRICULTURE (CONTINUED)	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Commercial Stables	P	P	P	P	-	-	-	-	P	P	P	-	-		-	-	-	-	-	-	-	
Ecotourism	P	P	P	P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Farmer's Markets and Roadside Stands	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	
Forestry	P	P	P	P	-	P	-	-	-	P	P	P	P	P	P	P	-	-	-	-	-	
Gardens (Community and Private)	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	-	P	P	P	P	
Wineries	PR	PR	PR	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

J. INFRASTRUCTURE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Airstrip/Airport	-	-	-	-	-	-	-	-	-	-	-	PR	-	-	PR	-	-	-	-	-	-	5.11.1
Geothermal Energy Systems	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	5.11.2
Solar Energy Systems	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	5.11.3
Solar Farms	CU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.11.4
Utilities – Class 1	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	
Utilities – Class 2	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	
Utilities – Class 3	P	P	-	-	-	-	-	-		-	-	PR	-	P	P	-	-	-	-	-	-	5.11.6
Wireless Communication Facility (Concealed)	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	-	PR	PR	PR	PR	PR	PR	PR	PR	5.11.5
Wireless Communication Facility (Up to 60.00')	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	-	PR	PR	PR	PR	PR	PR	PR	PR	5.11.5
Wireless Communication Facility (60.01'to 199.99')	SE	SE	SE	SE	SE	SE	SE	PR	PR	PR	PR	PR	-	PR	PR	PR	SE	SE	SE	SE	SE	5.11.5
Wireless Communication Facility (200' and Over)	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	SE	SE	-	-	-	-	-	5.11.5

K. OTHER	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Temporary Uses	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	5.12

P – Permitted by Right **PR** – Permitted with Review **CU** – Conditional Use Required **SE** – Special Exception Required

(Ord. No. 2017-1468, 9.25.17; Ord. No. 2018-1492, 2.12.18; Ord. No. 2018-1494, 3.12.18; Ord. No. 2018-1519, 7.16.18; Ord No. 2019-1607, 10.14.19; Ord No. 2019-1620, 12.9.19; Ord No. 2019-1634, 1.27.20; Ord No. 2020-1645, 2.24.20; Ord. No. 2020-1698, 12.14.20; Ord. No. 2021-1708, 04.12.21)

9.2.15 Text Amendments & Rezonings

A. Application Procedures

1. Process Type: Legislative.

2. Applicants: Map or text amendments may be submitted by any of the following:

- The County Council.
- The Planning Commission.
- The Board of Zoning Appeals.
- *The Planning Department*

Application submitted to Planning Dept. April 2, 2026

- Any owner of property within the land use jurisdiction of the County.

3. Pre-Application Procedure: Before filing a petition of an amendment, an applicant (if an owner requesting a map amendment) shall meet with the Administrator to discuss the proposed amendment or request and to become more familiar with the applicable requirements and approval procedures of the County. *Pre-Submittal Meeting held April 2nd with Planning Staff*.

4. Content of Application: A petition for an amendment to the County's official land development map or text shall be filed on a form provided by the Administrator. Such a petition shall contain all the information required on the form and must be determined to be complete by the Administrator prior to advancing it through the review process. *Application submitted to Planning Dept. April 2, 2026, and is attached*.

5. Determination of Completeness: Staff shall review an application for amendment to determine if it is complete. If an application is complete, the Administrator shall schedule the matter for consideration at a meeting of the Planning Commission. The Administrator shall prepare a staff report and recommendation on the matter. *Pre-submittal was held on April 2nd , fee was paid April 2nd and scheduled for the next available Planning Commission meeting, per application deadline, being May 19, 2026*.

B. REVIEW BY PLANNING COMMISSION

1. Public Notification (Prior to Planning Commission): Levels 1 and 2 are required for all amendments to the UDO. Level 3 is required for all amendments to the UDO that involve a specific parcel of land. Such actions include, but are not limited to, map amendments (rezonings), amendments to zoning district boundaries, and the application of new overlay zones. *Statutory notice dates are listed via staff report*.

2. Neighborhood Meeting: Optional. *No neighborhood meeting was held*.

3. Consideration by Planning Commission: The Planning Commission shall conduct a public hearing and receive public input on the proposed amendment and shall provide a written recommendation to the County Council regarding whether to approve or deny each proposed amendment within 35 days of its first consideration on the matter. The recommendation shall address consistency with the Comprehensive Plan and other matters deemed appropriate by the Commission. A recommendation for denial of the petition shall not preclude consideration or approval of the proposed amendment by the County Council. *Application review including Planning Commission's recommendation will be scheduled for County Council at first available meeting, likely June 8, 2026*.

Agenda Item Summary

Ordinance # / Resolution # : Resolution 1328-R2026
Contact Person / Sponsor: Steve Willis, Cty Administrator
Department: Administration
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
Adopt the Resolution for acceptance of a FEMA grant for a Fire/Rescue Warehouse generator and commitment to the grant match of $35,710.50. It is a standard 75% grant (107,131.50) and a 25% local match.

Strategic Plan Focus Alignment:
Infrastructure
Public Safety

Points to Consider:

Funding and Liability Factors:
This grant requires a 25% local match, which would be $35,710.50.

Recommendation:
Adopt the Resolution.

Attachments:
1. Resolution_1328-R2026 - EM Grant - FEMA - Warehouse Facility Generator

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

RESOLUTION 1328-R2026

A RESOLUTION

TO DIRECT COUNTY STAFF TO TAKE APPROPRIATE ACTION TO MOVE FORWARD WITH THE HAZARD MITIGATION PROGRAM GRANT FOR LANCASTER COUNTY EMERGENCY MANAGEMENT ISSUED THROUGH FEMA, TO EXECUTE SUCH OTHER DOCUMENTS AS MAY BE NECESSARY AND CONVENIENT, AND TO TAKE ANY OTHER ACTION AS MAY BE NEEDED TO CARRY INTO EFFECT THIS RESOLUTION.

Be it resolved by the Council of Lancaster County, South Carolina:

Section 1. Designation of Funds.

Council authorizes and approves the County Administrator and Chief Financial Officer to spend an amount not to exceed $35,710.50 as the required match for a Hazard Mitigation Program Grant issued through FEMA. The total project cost is $142,842.00 and the agreement is for $107,131.50 from FEMA with the local match being $35,710.50. The agreement provides for the purchase of an Emergency Management Warehouse Facility Generator which will serve as a critical resilience asset before, during and after disasters.

Section 2. Authority to Act.

The County Administrator, County Chief Financial Officer and any other appropriate County official are each authorized to take such actions and to execute such documents as may be necessary to effectuate the purposes of this resolution.

Section 3. Conflicting Provisions.

To the extent this resolution contains provisions that conflict with provisions contained elsewhere in other Lancaster County resolutions, policies, procedures and actions, the provisions contained in this resolution supersede all other provisions and this resolution is controlling.

Section 4. Severability.

If any section, subsection or clause of this resolution is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. **Effective Date.**

This resolution is effective upon its adoption.

AND IT IS SO RESOLVED

by County Council this _____day of Jume, 2026.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Brian Carnes, Chair, County Council

_____
Bryant Neal, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

Approved as to form:

_____
Virginia "Ginny" Merck-Dupont, County Attorney

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2026-2042
Contact Person / Sponsor: Steve Willis, Cty Administrator
Department: Administration
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
Approval of ordinance to work with municipalities on animal control enforcement.

Strategic Plan Focus Alignment:
Resource Optimization
Public Safety

Points to Consider:
As Council is aware, no county ordinance is valid inside a municipality absent the municipal council's consent. This is the start of the program to work with all four municipalities on this issue.

Funding and Liability Factors:
Already in the county budget. No additional personnel are needed.

Recommendation:
Respectfully recommend approval of the ordinance.

Attachments:
1. Ordinance 2026-2042 Approving IGA for Animal Control Services With Muncipaliities
2. Ex A - City of Lancaster Town of Heath Springs Town of Kershaw - Animals Control IGA
3. Ex B - Animal Control IGA - Town of Van Wyck

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 2026-2042**
COUNTY OF LANCASTER)

AN ORDINANCE OF LANCASTER COUNTY, SOUTH CAROLINA AUTHORIZING THE EXECUTION OF AN INTERGOVERNMENTAL AGREEMENT BY AND BETWEEN LANCASTER COUNTY, SOUTH CAROLINA AND THE CITY OF LANCASTER. THE TOWN OF HEATH SPRINGS, THE TOWN OF KERSHAW AND THE TOWN OF VAN WYCK, SOUTH CAROLINA; AND OTHER MATTERS RELATING THERETO.

WHEREAS, Lancaster County, South Carolina is authorized pursuant to the Constitution and laws of the State of South Carolina, including but not limited to the South Carolina Home Rule Act and the South Carolina Intergovernmental Agreements Act, to provide services and exercise powers for the protection of the public health, safety, and welfare; and

WHEREAS, the City of Lancaster, the Town of Heath Springs, the Town of Kershaw and the Town of Van Wyck, South Carolina are municipal corporations organized and existing under the laws of the State of South Carolina and possesses authority to regulate animals and protect the public health, safety, and welfare within its corporate limits; and

WHEREAS, the County currently operates an animal control program and employs personnel, equipment, facilities, and administrative resources necessary to provide animal control and related enforcement services; and

WHEREAS, the City of Lancaster, the Town of Heath Springs, the Town of Kershaw and the Town of Van Wyck, South Carolina have determined that it is in the best interests of its residents and taxpayers to have animal control services provided by the County rather than maintaining a separate municipal animal control operation; and

WHEREAS, the County has determined that providing animal control services and enforcing the provisions of the Lancaster County Code of Ordinances, Chapter 6 – Animals and Fowl within the City of Lancaster, the Town of Heath Springs, the Town of Kershaw and the Town of Van Wyck, South Carolina will promote uniform enforcement of animal control regulations, improve operational efficiency, reduce duplication of governmental services, and enhance the protection of public health and safety throughout Lancaster County; and

WHEREAS, Section 4-9-40 and other applicable provisions of the South Carolina Code authorize counties to provide services within municipalities pursuant to agreements between governmental entities; and

WHEREAS, Article VIII, Section 13 of the Constitution of the State of South Carolina provides, "Any county, incorporated municipality, or other political subdivision may agree with the State or

with any other political subdivision for the joint administration of any function and exercise of powers and the sharing of the costs thereof."; and

WHEREAS, the County and the City of Lancaster, the Town of Heath Springs, the Town of Kershaw and the Town of Van Wyck, South Carolina desire to enter into an Intergovernmental Agreement whereby the County shall assume responsibility for providing animal control services within the municipal limits of the Municipality under the terms and conditions set forth therein; and

WHEREAS, the governing bodies of the County and the City of Lancaster, the Town of Heath Springs, the Town of Kershaw and the Town of Van Wyck, South Carolina have determined that the execution of such Intergovernmental Agreement serves a valid public purpose and is in the best interests of their respective citizens.

NOW, THEREFORE, BE IT ORDAINED by the County Council as follows:

Section 1. Authorization.

1. Subject to the conditions in the Intergovernmental Agreement, a copy of which is attached hereto as Exhibit A, Lancaster County will provide animal control functions in the area of jurisdiction of the City of Lancaster, the Town of Heath Springs and the Town of Kershaw, South Carolina.

2. Subject to the conditions in the Intergovernmental Agreement, a copy of which is attached hereto as Exhibit B, Lancaster County will provide animal control functions in the area of jurisdiction of the Town of Van Wyck, South Carolina.

3. There is hereby approved and directed to be executed and delivered to the City of Lancaster, the Town of Heath Springs and the Town of Kershaw, South Carolina the Intergovernmental Agreement pertaining to the provision of animal control services by Lancaster County. Such Intergovernmental Agreement shall be in substantially the form attached to this Ordinance as Exhibit A, or with such changes or revisions thereto as are consistent with this Ordinance.

4. There is hereby approved and directed to be executed and delivered to the Town of Van Wyck, South Carolina the Intergovernmental Agreement pertaining to the provision of animal control services by Lancaster County. Such Intergovernmental Agreement shall be in substantially the form attached to this Ordinance as Exhibit B, or with such changes or revisions thereto as are consistent with this Ordinance.

5. The County Administrator for Lancaster County is authorized, empowered and directed to execute, acknowledge and deliver the Intergovernmental Agreements in the name of and on behalf of the County, in substantially the form presented hereto with such changes or revisions as he may determine in his sole discretion.

6. The County Administrator and the Council Clerk are hereby authorized and directed to take any and all such further actions as shall be deemed necessary or desirable in order to effectuate and to carry out the intentions of this Ordinance.

Section 2. Severability.

The provisions of this Ordinance are severable, and if any one or more of the provisions, sentences, clauses, sections, or parts hereof shall be held or deemed to be or shall in fact, be inoperative or unenforceable or invalid as applied in any particular case in any jurisdiction or jurisdictions or in all jurisdictions, or in all cases because of conflict with any constitution or statute or rule of public policy, or for any other reason, such circumstances shall not have the effect of rendering the provision in question inoperative or unenforceable or invalid in any other case or circumstance, or of rendering any other provision or provisions herein contained inoperative or unenforceable or invalid to any extent whatever. It is hereby declared that this Ordinance would have been enacted if such inoperative or unenforceable or invalid provisions, sentences, clauses or sections or parts (i) shall be deemed severable form the remaining covenants and agreements and portions thereof provided in this Ordinance, and (ii) shall in no way affect the validity of the other provisions of this Ordinance.

Section 3. Conflicting Provisions.

Any ordinance, resolution or other order of the Lancaster County Council, the terms of which are in conflict with this ordinance, is, only to the extent of that conflict, repealed.

Section 4. Effective Date.

This Ordinance shall take effect only after the County Council has approved it after three readings and a public hearing has been duly and timely held and after the City Council of the City of Lancaster and the Town Councils of the Town of Heath Springs, the Town of Kershaw and the Town of Van Wyck have also approved the Intergovernmental Agreement as required by law.

LANCASTER COUNTY, SOUTH CAROLINA

By:_____
Brian Carnes, Chairman
Lancaster County Council

By:_____
Bryant Neal, Secretary
Lancaster County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council
Lancaster County Council

First reading:	June 22, 2026
Second reading:	July 20, 2026
Public Hearing:	August 10, 2026
Third reading:	August 10, 2026

Approved as to form:

_____
Virginia L. Merck-Dupont, County Attorney

EXHIBIT A

Form of Intergovernmental Agreement – City of Lancaster, Town of Heath Springs, Town of Kershaw

EXHIBIT B

Form of Intergovernmental Agreement –Town of Van Wyck

STATE OF SOUTH CAROLINA)
) INTERGOVERNMENTAL AGREEMENT
COUNTY OF LANCASTER)

This Intergovernmental Agreement, hereinafter referred to as the Agreement, is made and entered into this _____ day of _____, 2026, by and between the City/Town of _____, South Carolina, hereinafter referred to as the municipality, a municipality duly organized and existing under the laws of the State of South Carolina, the County of Lancaster, South Carolina, and Lancaster County, South Carolina, hereinafter referred to as the county.

RECITALS

WHEREAS, animal control enforcement services are provided within the unincorporated areas of the County of Lancaster pursuant to Chapter 6 – Animals and Fowl of the Lancaster County Code of Ordinances, hereinafter referred to as the Code; and

WHEREAS, enforcement of the Code is carried out by the county and its duly appointed code enforcement officers serving as animal control officers pursuant to Chapter 2, Article III, Division 5 and Chapter 6 of the Lancaster County Code of Ordinances; and

WHEREAS, absent an agreement or contract between a municipality within the County of Lancaster and the County of Lancaster, ordinances of the County of Lancaster are not enforceable within such municipality, and

WHEREAS, Article VIII, Section 13 of the Constitution of the State of South Carolina provides, “Any county, incorporated municipality, or other political subdivision may agree with the State or with any other political subdivision for the joint administration of any function and exercise of powers and the sharing of the costs thereof.”; and

WHEREAS, Section 4-9-40 of the Code of Laws of South Carolina provides, "Any county may perform any of its functions, furnish any of its services within the corporate limits of any municipality, situated within the county, by contract with any individual, corporation or municipal governing body, subject always to the general law and the Constitution of this State regarding such matters."; and

WHEREAS, the municipality desires that the provisions of the Lancaster County Code of Ordinances, Chapter 6 - Animals and Fowl be enforced within the incorporated limits of the municipality by the county and its animal control officers; and

WHEREAS, the county is willing to provide such services to the municipality; and

WHEREAS, the municipality and the county desire to enter into an agreement providing for such services and specifying the nature and the extent of those services.

NOW, THEREFORE, in consideration of the recitals set forth above and the terms, covenants, and conditions set forth below, the municipality and the county hereby agree as follows:

TERM

The term of this Agreement shall commence on _____, 2026, and shall end on June 30, 2027. This Agreement shall renew automatically each year effective at 12:01 a. m. on July 1 unless the agreement is terminated by either party as set forth below.

MUNICIPALITY'S RESPONSIBILITIES

The municipality agrees to be subject to Chapter 6 – Animals and Fowl of the Lancaster County Code of Ordinances and to enforcement of the provisions of the Code within the incorporated limits of the municipality by the county through its code enforcement officers serving

as animal control officers. The municipality agrees that the animal control officers will not enforce the provisions of any current or future ordinance of a similar nature enacted by the municipality.

COUNTY'S RESPONSIBILITIES

The county, through its code enforcement officers serving as animal control officers, will provide the municipality within its incorporated limits animal control enforcement services pursuant to Chapter 6 – Animals and Fowl of the Lancaster County Code of Ordinances. These services will be available at such times as the animal control officers are on duty during regularly scheduled shifts or are available on an "on call" basis.

AJUDICATION OF CITATIONS AND CHARGES

All citations and charges made by the county's animal control officers within the incorporated limits of the municipality pursuant to Chapter 6 – Animals and Fowl of the Lancaster County Code of Ordinances shall be adjudicated in the Lancaster County Centralized Magistrate Court, and the fines, fees, and costs for these offenses shall be paid to the county and disbursed as provided by law.

AGENCY

The officers serving as animal control officers are and will always be considered employees of the county and will act under the exclusive authority and direction of the county. Nothing in this Agreement shall be construed to create or establish an employer-employee relationship between the municipality and the code enforcement officers serving as animal control officers.

TERMINATION

This Agreement may be terminated by either party, without cause, upon ninety (90) days written notice to the other parties.

MISCELLANEOUS

This Agreement is intended to supersede all previous agreements, formal or informal, written or oral, concerning animal control enforcement services between the municipality and the county.

This Agreement, consisting of five (5) pages, shall constitute the full agreement between the parties, and any amendments, alterations, or modifications hereof shall be in writing and signed and dated by authorized representatives of the municipality and the county.

If any clause, sentence, paragraph, section, term, or provision of this Agreement shall be finally adjudicated by a court of competent jurisdiction to be invalid or waived through non-enforcement, this Agreement shall be otherwise unaffected by such determination, and all other terms of this Agreement shall otherwise remain in full force and effect as though such clause, sentence, paragraph, section, term, or provision or part thereof had not been adjudicated invalid or waived. In the event of any such invalidity, the parties shall promptly negotiate in good faith new and valid provisions to restore this Agreement to its original intent and effect. If any party decides not to enforce any provision of this agreement, such decision in favor of non-enforcement shall not be deemed a waiver of the right of the non-enforcing party in the future to enforce that provision in the event of any subsequent breach or failure to comply in full with that provision of the Agreement.

All notices and other communications required pursuant to this Agreement shall be sufficiently given and shall be deemed given when placed into the United States Postal Service, certified mail, return receipt requested, addressed to the parties at the below addresses:

City of _____
Attention: City Administrator
_____
_____

Copy to: City of _____
Attention: City Attorney
_____
_____

County of Lancaster
Attention: County Administrator
P. O. Box 1809
Lancaster, South Carolina 29721-1809

Copy to: County of Lancaster
Attention: County Attorney
P. O. Box 1809
Lancaster, South Carolina 29721-1809

IN WITNESS WHEREOF the parties have executed this Intergovernmental Agreement this _____ day of _____, 2026.

_____ _____
Witness

Mayor

_____ _____
Brian Carnes Witness
County Council Chairman

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

INTERGOVERNMENTAL AGREEMENT

This Intergovernmental Agreement, hereinafter referred to as the Agreement, is made and entered into this _____ day of _____, 2026, by and between the Town of Van Wyck, South Carolina, hereinafter referred to as the Town, a municipality located in Lancaster County, South Carolina that is duly organized and existing under the laws of the State of South Carolina, and Lancaster County, South Carolina, hereinafter referred to as the County.

RECITALS

WHEREAS, animal control enforcement services are provided within the unincorporated areas of the County of Lancaster pursuant to Chapter 6 – Animals and Fowl of the Lancaster County Code of Ordinances, hereinafter referred to as the Code; and

WHEREAS, enforcement of the Code is carried out by the County and its duly appointed code enforcement officers serving as animal control officers pursuant to Chapter 2, Article III, Division 5 and Chapter 6 of the Lancaster County Code of Ordinances; and

WHEREAS, on August 3, 2020, the Town Council of the Town of Van Wyck, the governing body of the Town, enacted Town Ordinance No. 2020-07, by which it adopted Chapter 6 – Animals and Fowl of the Lancaster County Code of Ordinances, and all subsequent amendments thereto, by reference and designated the County as the local authority tasked with enforcing the Code within the incorporated limits of the Town; and

WHEREAS, Article VIII, Section 13 of the Constitution of the State of South Carolina provides, “Any county, incorporated municipality, or other political subdivision may agree with the State or with any other political subdivision for the joint administration of any function and exercise of powers and the sharing of the costs thereof;” and

WHEREAS, Section 4-9-40 of the Code of Laws of South Carolina 1976, as amended, provides, "Any county may perform any of its functions, furnish any of its services within the corporate limits of any municipality, situated within the county, by contract with any individual, corporation or municipal governing body, subject always to the general law and the Constitution of this State regarding such matters;" and

WHEREAS, consistent with these laws, since July 2020, the County and the Town have been parties to a written intergovernmental agreement requiring the County to provide animal control enforcement services within the incorporated limits of the Town; and

WHEREAS, the term of the current intergovernmental agreement requiring the County to provide animal control enforcement services within the incorporated limits of the Town ends June 30, 2026; and

WHEREAS, the Town desires that the County continue providing animal control enforcement services within the incorporated limits of the Town after the term of the current intergovernmental agreement ends; and

WHEREAS, the County is willing to continue providing such animal control enforcement services to the Town after the term of the current intergovernmental agreement ends; and

WHEREAS, the Town and the County, therefore, desire to enter into a new intergovernmental agreement providing for the continued provision of such animal control enforcement services and specifying the nature and extent of those services; and

WHEREAS, the parties now enter into this intergovernmental agreement for the purpose of the continued provision of animal control enforcement services by the County to the Town.

NOW, THEREFORE, in consideration of the recitals set forth above and the terms, covenants, and conditions set forth below, the Town and the County hereby agree as follows:

TERM

The term of this Agreement shall commence on July 1, 2026, and shall end on June 30, 2027. This Agreement shall renew automatically each year, effective at 12:01 a.m. on July 1, unless the Agreement is terminated by either party as set forth below.

MUNICIPALITY'S RESPONSIBILITIES

The Town agrees that it is and will continue to be subject to Chapter 6 – Animals and Fowl of the Lancaster County Code of Ordinances within the incorporated limits of the Town. The Town further agrees that the County, through its code enforcement officers serving as animal control officers, shall enforce Chapter 6 – Animals and Fowl of the Lancaster County Code of Ordinances, within the incorporated limits of the Town, and that Chapter 6 – Animals and Fowl of the Lancaster County Code of Ordinances and all future amendments thereto, as adopted by the Town by ordinance, is the only Town ordinance that the County's code enforcement officers will enforce.

COUNTY'S RESPONSIBILITIES

The County, through its code enforcement officers serving as animal control officers, will provide the Town, within its incorporated limits, animal control enforcement services pursuant to Chapter 6 – Animals and Fowl of the Lancaster County Code of Ordinances, as adopted by the Town by ordinance. These services will be available at such times as the animal control officers are on duty during regularly scheduled shifts or are available on an "on call" basis.

ADJUDICATION OF CITATIONS AND CHARGES

All citations and charges made by the County's animal control officers within the incorporated limits of the Town pursuant to Chapter 6 – Animals and Fowl of the Lancaster County Code of Ordinances, as adopted by the County by ordinance, shall be adjudicated in the Lancaster

County Centralized Magistrate Court, and the fines, fees, and costs for these offenses shall be paid to the County and disbursed as provided by law.

AGENCY

The officers serving as animal control officers are and will always be considered employees of the County and will act under the exclusive authority and direction of the County. Nothing in this Agreement shall be construed to create or establish an employer-employee relationship between the Town and the County code enforcement officers serving as animal control officers.

TERMINATION

This Agreement may be terminated by either party, without cause, upon ninety (90) days written notice to the other party.

COUNTERPARTS

This Agreement may be executed in any number of counterparts (or upon separate signature pages bound together in one or more counterparts), each executed counterpart constituting an original agreement, but altogether constituting only one agreement. This Agreement may be executed via facsimile or electronic document (including PDF) signature.

MISCELLANEOUS

This Agreement is intended to supersede all previous agreements, formal or informal, written or oral, concerning animal control enforcement services between the Town and the County.

This Agreement, consisting of six (6) pages inclusive of the signature page, shall constitute the full agreement between the parties, and any amendments, alterations, or modifications hereof shall be in writing and signed and dated by authorized representatives of the Town and the County.

If any clause, sentence, paragraph, section, term, or provision of this Agreement shall be finally adjudicated by a court of competent jurisdiction to be invalid or waived through non-

enforcement, this Agreement shall be otherwise unaffected by such determination, and all other terms of this Agreement shall otherwise remain in full force and effect as though such clause, sentence, paragraph, section, term, or provision or part thereof had not been adjudicated invalid or waived. In the event of any such invalidity, the parties shall promptly negotiate in good faith new and valid provisions to restore this Agreement to its original intent and effect. If any party decides not to enforce any provision of this agreement, such decision in favor of non-enforcement shall not be deemed a waiver of the right of the non-enforcing party in the future to enforce that provision in the event of any subsequent breach or failure to comply in full with that provision of the Agreement.

All notices and other communications required pursuant to this Agreement shall be sufficiently given and shall be deemed given when placed into the United States Postal Service, certified mail, return receipt requested, addressed to the parties at the below addresses:

Town of Van Wyck, South Carolina
Attention: Sean Corcoran, Town Mayor
P.O. Box 159
Van Wyck, SC 29744

Copy to: Town of Van Wyck, South Carolina
Attention: Town Attorney
Pope Flynn, LLC
1411 Gervais St.
Suite 300
Columbia, SC 29201

County of Lancaster
Attention: County Administrator
P. O. Box 1809
Lancaster, South Carolina 29721-1809

Copy to: County of Lancaster
Attention: County Attorney
P. O. Box 1809
Lancaster, South Carolina 29721-1809

IN WITNESS WHEREOF the parties have executed this Intergovernmental Agreement this _____ day of _____, 2026.

_____ _____
Witness

Mayor

_____ _____
Brian Carnes Witness
County Council Chairman

Agenda Item Summary

Ordinance # / Resolution # : 2026-2043
Contact Person / Sponsor: Steve Willis, Cty Administrator
Department: Administration
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
Consider rescinding Ordinance 2025-1975 which made the County Attorney appointed by County Council.

Strategic Plan Focus Alignment:

Points to Consider:
Presently, the County Council appoints the County Attorney in addition to the County Administrator, the Clerk to Council, and the Register of Deeds (state law as opposed to county code).

Under the Council-Administrator form of government, the County Attorney position is hired by the County Administrator and reports to the County Administrator, but provides legal support to County Council and all departments and boards of the County.

This ordinance, if adopted, would revert the County Attorney position to being hired by the County Administrator. It would also rescind the residency requirement for the County Attorney. Finally, the ordinance would amend the County Organizational Chart to reflect this change.

Funding and Liability Factors:
There are no funding or liability issues to change to the appointment of the County Attorney.

Recommendation:
Consider rescinding Ordinance 2025-1975 along with the residency requirement and appropriate change to the County Organizational Chart.

Attachments:
1. Ordinance_No__2026-2043
2. Updated Draft of Organizational Chart (AUG)

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

ORDINANCE NO. 2026-2043

~~Indicates Matter Stricken~~
Indicates New Matter

AN ORDINANCE

TO AMEND THE LANCASTER COUNTY CODE RELATED TO THE APPOINTMENT OF THE COUNTY ATTORNEY; AND TO PROVIDE FOR OTHER MATTERS RELATED THERETO.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and determinations

WHEREAS, the Lancaster County Council finds that the position of Lancaster County Attorney is vital for the effective and efficient operation of Lancaster County; and

WHEREAS, South Carolina Code of Laws section 4-9-630(8) has the Administrator in the Council Administrator form of government, "to be responsible for employment and discharge of personnel subject to the provisions of subsection (7) of Section 4-9-30 and subject to the appropriation of funds by the council for that purpose;" and

WHEREAS, County Council shall work with the County Administrator and County Attorney to ensure that County Council is receiving necessary guidance on legal issues related to the operations of the county government.

Section 2. County Attorney.

Chapter Two, Article Three, Division Three of the Lancaster County Code, as last amended by Ordinance No. 2025-1975, is amended as follows:

DIVISION 3. - COUNTY ATTORNEY

Sec. 2-101. - Selection.
The county ~~council~~ county administrator shall appoint a qualified attorney or outside counsel to serve as county attorney. The county attorney shall serve at the pleasure and discretion of the county administrator ~~council~~ and the salary of the county attorney shall be determined by the county ~~council~~ administrator.

Sec. 2-102. - Status as employee.
The county attorney is an employee of the county but not an officer of the county and has no authority except that specifically authorized by the county ~~council~~ administrator.

Sec. 2-103. – Duties.
The office of the county attorney provides the delivery and coordination of legal services for the county; processing and managing tort claims; Freedom of Information Act requests; handling county litigation through direct representation or coordination of retained counsel; prosecution of code and zoning violations and vehicle forfeitures; court appearances; representation before regulatory agencies; processing public finance and economic development tax issues; attendance at conferences and meetings; legal opinions; legal research; drafting ordinances, resolutions, interpretation of council rules; monitoring new legislation and compliance requirements. Provide legal consultation to county council, ~~with~~ county departments, elected officials, and certain boards and commissions. Provide labor and employment advice on human resource issues. Involved professionally with the South Carolina Bar, Lancaster County Bar, SCAC, SCACA and IMLA.

Sec. 2-104. – Authorization requires for use of ~~other~~ outside legal counsel ~~attorney~~.
No county agency, commission, board, department, committee, utility district, service district or fire district shall employ an attorney other than the county attorney unless specifically authorized by the county administrator. County Council may at its discretion retain outside legal counsel directly.

Furthermore;

Chapter Two, Article Four of the Lancaster County Code, as last amended by Ordinance No. 2025-1967, is amended as follows:

Sec. 2-132.1. - Residency requirements for certain county staff.
(a) On or after February 1, 2016, the county administrator, the deputy county administrator, ~~the county attorney~~ and the county's director of economic development shall reside permanently within the boundaries of Lancaster County during the entire period of employment. Permanent residency shall be evidenced by multiple factors including, but not limited to: the individual's declared residence via either rental property or by purchase of a primary residence for property tax purposes (four (4) percent assessment), driver's license, automobile registration, voter registration.
(b) Unless otherwise modified by council because of unusual circumstances, permanent residency shall be established by any of the aforementioned prior to December 31, 2025. Effective January 1, 2026, permanent residency shall be established within six (6) months following the acceptance of employment of any of the aforementioned unless otherwise modified by council because of unusual circumstances.

Furthermore;

The Lancaster County Organizational Chart is amended as attached hereto and incorporated herein by reference.

Section 3. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, orders and resolutions, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon third reading.

And it is so ordained, this ___ day of _____, 2026.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Brian Carnes, Chair, County Council

_____
Bryant Neal, Secretary, County Council

ATTEST:

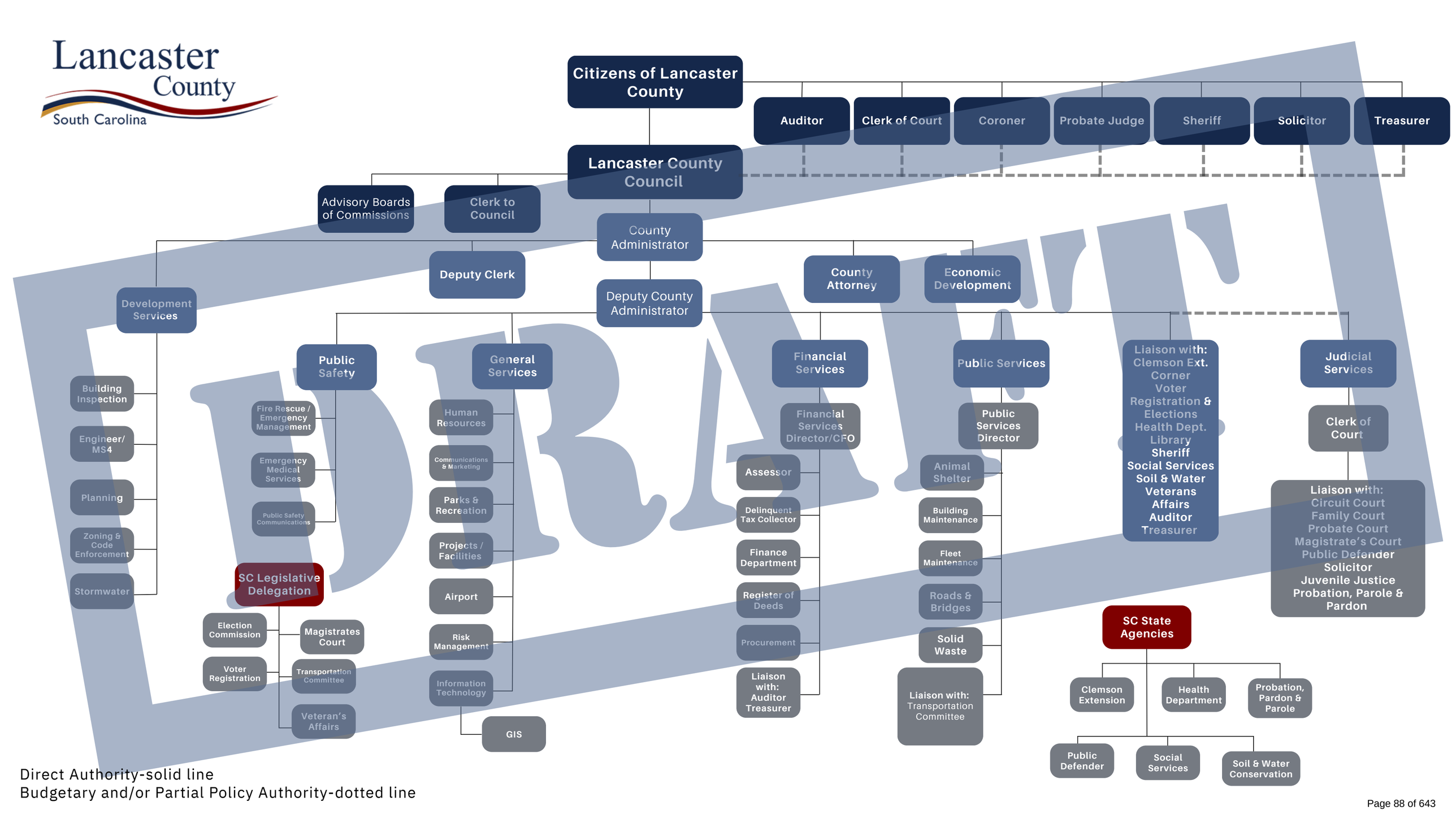
_____
Sherrie Simpson, Clerk to Council

First reading: June 22, 2026
Second reading: July 20, 2026
Third reading: August 10, 2026

Approved as to form:

_____
Ginny Merck Dupont, County Attorney

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Direct Authority-solid line
Budgetary and/or Partial Policy Authority-dotted line

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2026-2044
Contact Person / Sponsor: Steve Willis, Cty Administrator
Department: Administration
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
Approval of the easement to serve the new Coroner's Office.

Strategic Plan Focus Alignment:
Public Safety
Infrastructure

Points to Consider:
This is a necessary utility easement.

Funding and Liability Factors:
This is within the project budget.

Recommendation:
Respectfully request approval.

Attachments:
1. Ordinance 2026-2044 -Duke Energy Easement - New Coroners Office
2. Ex A - Duke Easement - Coroner Office Proposed Underground Duke
3. Ex B - Duke Energy Easement - New Coroners Office

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 2026 - 2044**
COUNTY OF LANCASTER)

AN ORDINANCE

TO APPROVE A TEMPORARY CONSTRUCTION AND PERMANENT EASEMENT GRANT TO DUKE ENERGY CAROLINAS UPON REAL PROPERTY OWNED BY LANCASTER COUNTY AND LOCATED OFF SOUTH CAROLINA HIGHWAY 9 BEARING TAX PARCEL NUMBER 0068L-0F-023.02 AND TO AUTHORIZE COUNTY OFFICIALS TO TAKE SUCH ACTIONS AS ARE NECESSARY TO EFFECTUATE THE GRANT OF THE EASEMENTS AND TO EFFECTUATE THE PURPOSES OF THIS ORDINANCE.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and determinations.

Council finds and determines that:

(1) Lancaster County (the "County") owns land at tax parcel number 0068L-0F-023.02.

(2) In order to provide new electrical service to the Lancaster County Coroners Office, Duke Energy Carolinas, LLC ("Duke Energy") requires an easement onto the County property to construct, reconstruct, operate, patrol, maintain, repair, replace, relocate, add to, modify and remove electric and communication lines including, but not limited to, all necessary supporting structures and all other appurtenant apparatus and equipment for the transmission and distribution of electrical energy and for the technological purposes related to the operation of the electric facilities and for the communication purposes of Incumbent Local Exchange Carriers ("Facilities"). The Facilities shall be underground except as needed on or above the ground to support the underground Facilities. TOGETHER WITH (i) a perpetual (permanent), non-exclusive appurtenant easement and right for access, ingress, and egress over and across the Easement Area for exercise of the easement rights herein conveyed; and (ii) a perpetual, non-exclusive appurtenant easement and right to clear and keep the Easement Area free of trees, structures, buildings, fixtures, wells, septic tanks, underground storage tanks, garbage, or any type of personal property which may interfere in any way with or endanger the electrical lines, the Facilities or Duke Energy rights pursuant to the Easement; provided, however, Lancaster County may pave over the Easement Area in connection with the construction of a roadway, driveway or parking lot (if such paving does not interfere with the rights given to Duke Energy hereunder).

(3) Duke Energy Carolinas LLC requires a strip of land approximately thirty feet (30') in uniform width for the overhead portion of said Facilities, lying equidistant on both sides of a centerline, which centerline shall be established by the center of the

Facilities as installed; along with an area ten feet (10') in uniform width on all sides of the foundation of any Grantee enclosure/transformer, vault and/or manhole.

A COPY OF THE PROPOSED EASEMENT LOCATION IS ATTACHED HERETO TO THE EASEMENT DOCMENT AS **EXHIBIT A**.

(4) The County desires to grant utility easements rights over a portion of the County property so Duke Energy Carolinas LLC can provide a dedicated electrical line to the Lancaster County Coroners Office.

(5) The easement grant is in the best interest of the County and is in furtherance of the development and improvement of a utility which serves the County.

(6) It is the purpose of this ordinance to approve the temporary construction and permanent easement grant from the County to Duke Energy Carolinas, LLC.

Section 2. Approval of right-of-way easements.

Council authorizes and approves the grant of the easements to Duke Energy Carolinas, LLC for the construction, management, and maintenance of electrical lines over and upon Tax Map No. 0068L-0F-023.00 as described in Section 1 and illustrated on Exhibit A attached with this ordinance.

The form of the Easement instrument is attached to this ordinance as Exhibit B and all terms, provisions and conditions of the easements are incorporated herein by reference as if the easements were set out in this ordinance in its entirety. The County Administrator is authorized to execute and deliver the Easement instrument on behalf of the County. By adoption of this ordinance, Council approves the easement instrument and all its terms, provisions and conditions. The easement instrument is to be in substantially the form as attached to this ordinance and hereby approved, or with such minor changes therein as shall be approved by the officials of the County executing the easement instrument, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of the Easement instrument attached to this ordinance.

Section 3. Authority to act.

The Council Chair, the Clerk to Council, the County Administrator, and County Attorney each are authorized to take such actions and to execute such documents as may be necessary to effectuate the purposes of this ordinance.

Section 4. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. Conflicting provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions

contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 6. Effective date.

This ordinance is effective upon third reading.

AND IT IS SO ORDAINED, this _____day of _____, 2026.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Brian Carnes, Chair, County Council

_____
Bryant Neal, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading:	June 22, 2026
Second Reading:	July 20, 2026
Public Hearing:	August 10, 2026
Third Reading:	August 10, 2026

Approved as to form:

_____
Virginia L. Merck-Dupont, County Attorney

<u>Exhibit A</u> to Ordinance No. 2026-187

THE "EASEMENT AREA" CONSISTS OF A STRIP OF LAND APPROXIMATELY THIRTY FEET (30') IN UNIFORM WIDTH FOR THE OVERHEAD PORTION OF SAID FACILITIES AND A STRIP OF LAND TWENTY FEET (20') IN UNIFORM WIDTH FOR THE UNDERGROUND PORTION OF SAID FACILITIES, LYING EQUIDISTANT ON BOTH SIDES OF THE CENTERLINE, WHICH CENTERLINE SHALL BE ESTABLISHED BY THE CENTER OF THE FACILITIES INSTALLED, ALONG WITH AN AREA TEN FEET (10') WIDE ON ALL SIDES OF THE FOUNDATION OF ANY ENCLOSURE/TRANSFORMER, VAULT AND/OR MANHOLE

A COPY OF THE PROPOSED EASEMENT LOCATION IS ATTACHED HERETO TO THE EASEMENT DOCMENT AS **EXHIBIT A**.

Tax Map No. 0068L-0F-023.00

See attached.

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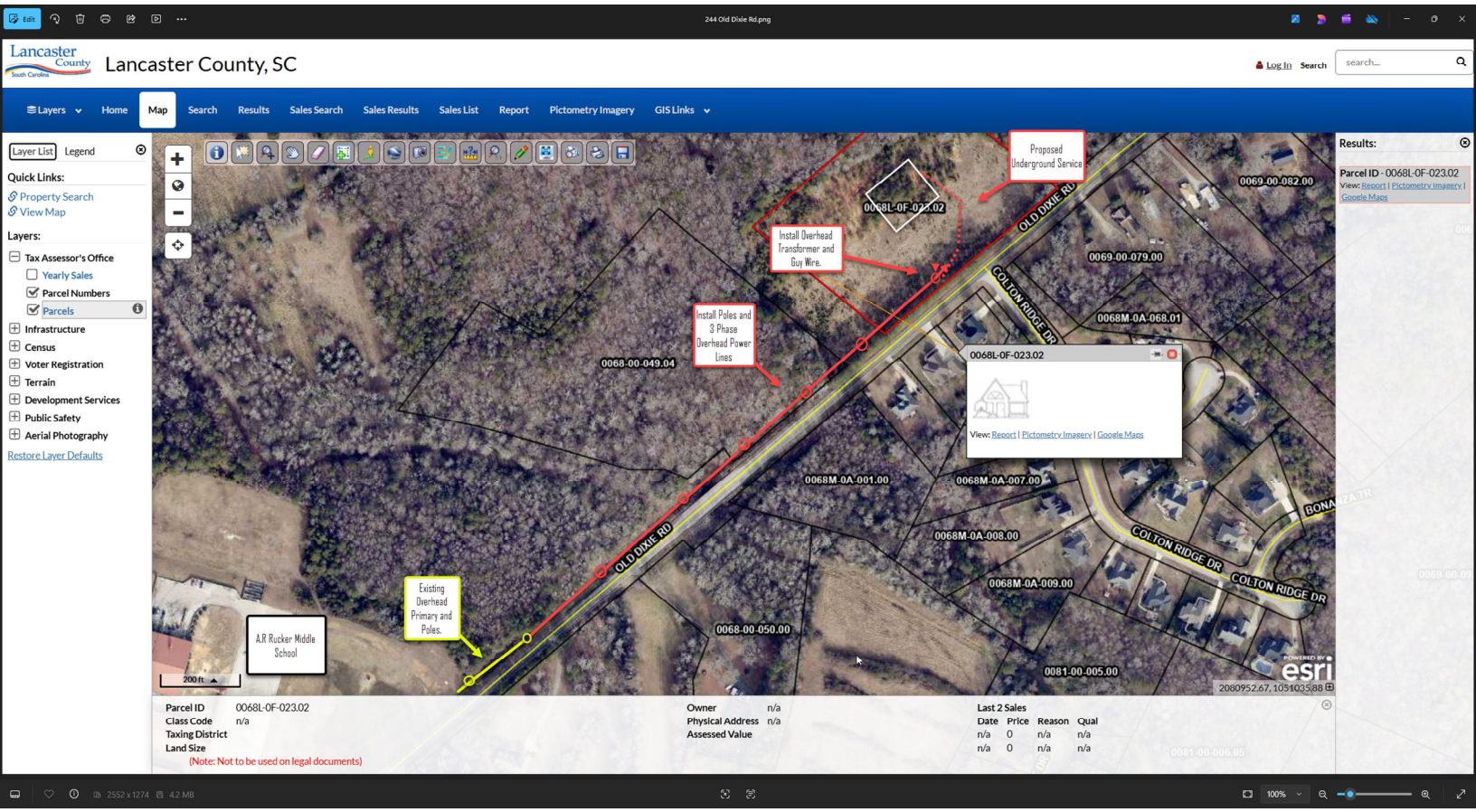
<u>Exhibit B</u> to Ordinance No. 2026-187

Temporary Construction and Permanent Utility Easement –Duke Energy Carolinas, LLC– Dedicated Electrical Line to Lancaster County Detention Center

Tax Map No. 0068L-0F-023.00

See attached.

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244 Old Dixie Rd.png
Lancaster County, SC
Log In
Search
search...
Layers
Home
Map
Search
Results
Sales Search
Sales Results
Sales List
Report
Pictometry Imagery
GIS Links
Layer List
Legend
Quick Links:
Property Search
View Map
Layers:
Tax Assessor's Office
Yearly Sales
Parcel Numbers
Parcels
Infrastructure
Census
Voter Registration
Terrain
Development Services
Public Safety
Aerial Photography
Restore Layer Defaults
Proposed Underground Service
Install Overhead Transformer and Guy Wire.
Install Poles and 3 Phase Overhead Power Lines
Existing Overhead Primary and Poles.
A.R Rucker Middle School
0068L-0F-023.02
0069-00-082.00
0069-00-079.00
0068M-0A-068.01
0068-00-049.04
0068M-0A-001.00
0068M-0A-007.00
0068M-0A-008.00
0068M-0A-009.00
0068-00-050.00
0081-00-005.00
OLD DIXIE RD
COLTON RIDGE DR
BONANZA TR
View: Report | Pictometry Imagery | Google Maps
Results:
Parcel ID - 0068L-0F-023.02
View: Report | Pictometry Imagery | Google Maps
200 ft
2080952.67, 1051035.88
Parcel ID 0068L-0F-023.02
Class Code n/a
Taxing District
Land Size
(Note: Not to be used on legal documents)
Owner n/a
Physical Address n/a
Assessed Value
Last 2 Sales
Date Price Reason Qual
n/a 0 n/a n/a
n/a 0 n/a n/a

Prepared by: Duke Energy Carolinas, LLC
Return To: Duke Energy Carolinas, LLC
Attn: Marie Laine
PO Box 6318
High Point, NC 27262

Parcel # 0068L-0F-023.02

EASEMENT

State of South Carolina
County of Lancaster

THIS EASEMENT ("**Easement**") is made this _____ day of _____ 2026, from **LANCASTER COUNTY**, a South Carolina body politic and corporate of the state of South Carolina("**Grantor**", whether one or more), to **DUKE ENERGY CAROLINAS, LLC**, a North Carolina limited liability company ("**Grantee**").

Grantor, for and in consideration of the sum of One and 00/100 Dollar ($1.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, does hereby grant unto Grantee a perpetual and non-exclusive easement, to construct, reconstruct, operate, patrol, maintain, repair, replace, relocate, add to, modify, and remove electric and communication lines including, but not limited to, all necessary supporting structures, and all other appurtenant apparatus and equipment for the transmission and distribution of electrical energy, and for technological purposes related to the operation of the electric facilities and for the communication purposes of Incumbent Local Exchange Carriers (collectively, "**Facilities**").

Grantor is the owner of that certain property described in that instrument recorded in **Deed Book 590, Page 184**, also shown as **plat,** entitled **"LANCASTER COUNTY"**, as recorded in **Plat Book 2010, Page 557, Lancaster County Register of Deeds** ("**Property**").

The Facilities may be both overhead and underground and located in, upon, over, along, under, through, and across a portion of the Property within an easement area described as follows:

A strip of land thirty feet (30') in uniform width for the overhead portion of said Facilities and a strip of land twenty feet (20') in uniform width for the underground portion of said Facilities, lying equidistant on both sides of a centerline, which centerline shall be established by the center of the Facilities as installed, along with an area ten feet (10') wide on all sides of the foundation of any Grantee enclosure/transformer, vault and/or manhole, (hereinafter referred to as the "Easement Area").

The rights granted herein include, but are not limited to, the following:

1. Grantee shall have the right of ingress and egress over the Easement Area, Property, and any adjoining lands now owned or hereinafter acquired by Grantor (using lanes, driveways, and adjoining public roads where practical as determined by Grantee).

2. Grantee shall have the right to trim, cut down, and remove from the Easement Area, at any time or times and using safe and generally accepted arboricultural practices, trees, limbs, undergrowth, other vegetation, and obstructions.
3. Grantee shall have the right to trim, cut down, and remove from the Property, at any time or times and using safe and generally accepted arboricultural practices, dead, diseased, weak, dying, or leaning trees or limbs, which, in the opinion of Grantee, might fall upon the Easement Area or interfere with the safe and reliable operation of the Facilities.
4. Grantee shall have the right to install necessary guy wires and anchors extending beyond the boundaries of the Easement Area.
5. Grantee shall have the right to relocate the Facilities and Easement Area on the Property to conform to any future highway or street relocation, widening, or alterations.
6. Grantor shall not place, or permit the placement of, any structures, improvements, facilities, or obstructions, within or adjacent to the Easement Area, which may interfere with the exercise of the rights granted herein to Grantee. Grantee shall have the right to remove any such structure, improvement, facility, or obstruction at the expense of Grantor.
7. Excluding the removal of vegetation, structures, improvements, facilities, and obstructions as provided herein, Grantee shall promptly repair or cause to be repaired any physical damage to the surface area of the Easement Area and Property resulting from the exercise of the rights granted herein to Grantee. Such repair shall be to a condition which is reasonably close to the condition prior to the damage and shall only be to the extent such damage was caused by Grantee or its contractors or employees.
8. The rights granted in this Easement include the right to install Facilities wherever needed on the Property to serve future development on the Property and adjoining lands. Portions of the Facilities may be installed immediately and other portions may be installed in the future as the need develops. Facilities installed in the future shall be installed at locations mutually agreeable to the parties hereto if they are to be located outside of the Easement Area. Upon any future installations of Facilities at mutually agreed locations, the Easement Area shall be deemed to include such future locations.
9. All other rights and privileges reasonably necessary, in Grantee's sole discretion, for the safe, reliable, and efficient installation, operation, and maintenance of the Facilities.

The terms Grantor and Grantee shall include the respective heirs, successors, and assigns of Grantor and Grantee. The failure of Grantee to exercise or continue to exercise or enforce any of the rights herein granted shall not be construed as a waiver or abandonment of the right thereafter at any time, or from time to time, to exercise any and all such rights.

TO HAVE AND TO HOLD said rights, privilege, and easement unto Grantee, its successors, licensees, and assigns, forever. Grantor warrants and covenants that Grantor has the full right and authority to convey to Grantee this perpetual Easement, and that Grantee shall have quiet and peaceful possession, use and enjoyment of the same.

IN WITNESS WHEREOF, Grantor has signed this Easement under seal effective this ____ day of _____, 2026.

Witnesses:

LANCASTER COUNTY
a South Carolina body politic and corporate of the state of South Carolina

_____ (SEAL)
BRIAN TUCKER, COUNTY ADMINISTRATOR

_____
(Witness #1)

_____
(Witness #2)

STATE OF _____

COUNTY OF _____

I, _____, a Notary Public of _____ County, State of _____, certify that BRIAN TUCKER, as COUNTY ADMINISTRATOR of LANCASTER COUNTY, a South Carolina body politic and corporate of the state of South Carolina, personally appeared before me this day and acknowledged the due execution of the forgoing EASEMENT.

Witness my hand and notarial seal, this _____ day of _____, 2026.

(Notary Seal)

Notary Public: _____

Commission Expires: _____

For Grantee's Internal Use:
Work Order #: 61662522-50

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2026-2045
Contact Person / Sponsor: Steve Willis, Cty Administrator
Department: Administration
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
Approval of the easement to serve the new Coroner's Office,

Strategic Plan Focus Alignment:
Public Safety
Infrastructure

Points to Consider:
This is a necessary utility easement.

Funding and Liability Factors:
This is within the project budget.

Recommendation:
Respectfully request approval.

Attachments:
1. Ordinance 2026-2045 -Comporium Easement
2. Ex A - Easement Exhibit - Comporium - New Coroners Office
3. Ex B - Lan Co Coroners Office General Easement-Comporium

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 2026 - 2045**
COUNTY OF LANCASTER)

AN ORDINANCE

TO APPROVE A TEMPORARY CONSTRUCTION AND PERMANENT EASEMENT GRANT TO COMPORIUM COMMUNICATIONS UPON REAL PROPERTY OWNED BY LANCASTER COUNTY AND LOCATED OFF SOUTH CAROLINA HIGHWAY 9 BEARING TAX PARCEL NUMBER 0068L-0F-023.02 AND TO AUTHORIZE COUNTY OFFICIALS TO TAKE SUCH ACTIONS AS ARE NECESSARY TO EFFECTUATE THE GRANT OF THE EASEMENTS AND TO EFFECTUATE THE PURPOSES OF THIS ORDINANCE.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and determinations.

Council finds and determines that:

(1) Lancaster County (the "County") owns land at tax parcel number 0068L-0F-023.02. In order to provide dedicated communications equipment and facilities to the Lancaster County Coroner's Office, Comporium Communications requires a temporary construction easement onto the County property to lay, construct, install, inspect, operate, use, maintain, repair, remove, replace, enlarge, and/or reconstruct the electrical lines and related facilities, including, without limitation, pipes, fixtures, equipment, meters, pumps, connections and other personal property (collectively, "Facilities") for the transmission and distribution of communications equipment and facilities, as may be reasonably necessary, appropriate or desirable for use of the communications equipment and facilities, TOGETHER WITH (i) a perpetual (permanent), non-exclusive appurtenant easement and right for access, ingress, and egress over and across the Easement Area for exercise of the easement rights herein conveyed; and (ii) a perpetual, non-exclusive appurtenant easement and right to clear and keep the Easement Area free of trees, structures, buildings, fixtures, wells, septic tanks, underground storage tanks, garbage, or any type of personal property which may interfere in any way with or endanger the electrical lines, the Facilities or Comporium Communications rights pursuant to the Easement; provided, however, Lancaster County may pave over the Easement Area in connection with the construction of a roadway, driveway or parking lot (if such paving does not interfere with the rights given to Comporium Communications hereunder).

(2) Comporium Communications requires a strip of land approximately five feet (5') in uniform width and at a minimum depth of 24 inches (24") for the placement of communications equipment and facilities.

A copy of the proposed easement location is attached hereto to the easement

document as **Exhibit A**.

(3) The County desires to grant utility easements rights over a portion of the County property so Comporium Communications can provide communications equipment and facilities to the Lancaster County Coroner's Office.

(4) The easement grant is in the best interest of the County and is in furtherance of the development and improvement of a utility which serves the County.

(5) It is the purpose of this ordinance to approve the temporary construction and permanent easement grant from the County to Comporium Communnications.

Section 2. Approval of right-of-way easements.

Council authorizes and approves the grant of the easements to Comporium Communications for the construction, management, and maintenance of communications equipment and facilities over and upon Tax Map No. 0068L-0F-023.02 as described in Section 1 and illustrated on Exhibit A attached with this ordinance.

The form of the Easement instrument is attached to this ordinance as Exhibit B and all terms, provisions and conditions of the easements are incorporated herein by reference as if the easements were set out in this ordinance in its entirety. The County Administrator is authorized to execute and deliver the Easement instrument on behalf of the County. By adoption of this ordinance, Council approves the easement instrument and all its terms, provisions and conditions. The easement instrument is to be in substantially the form as attached to this ordinance and hereby approved, or with such minor changes therein as shall be approved by the officials of the County executing the easement instrument, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of the Easement instrument attached to this ordinance.

Section 3. Authority to act.

The Council Chair, the Clerk to Council, the County Administrator, and County Attorney each are authorized to take such actions and to execute such documents as may be necessary to effectuate the purposes of this ordinance.

Section 4. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. Conflicting provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 6. Effective date.

This ordinance is effective upon third reading.

AND IT IS SO ORDAINED, this _____day of _____, 2026.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Brian Carnes, Chair, County Council

_____
Bryant Neal, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading:	June 22, 2026
Second Reading:	July 20, 2026
Public Hearing:	August 10, 2026
Third Reading:	August 10, 2026

Approved as to form:

_____
Virginia L. Merck-Dupont, County Attorney

<u>Exhibit A</u> to Ordinance No. 2026-2045

THE "EASEMENT AREA" CONSISTS OF A STRIP OF LAND APPROXIMATELY FIVE FEET (10') IN UNIFORM WIDTH FOR THE PLACEMENT OF COMMUNICATIONS EQUIPMENT AND FACILITIES.

A COPY OF THE PROPOSED EASEMENT LOCATION IS ATTACHED HERETO TO THE EASEMENT DOCUMENT AS **EXHIBIT A**.

Tax Map No. 0068L-0F-023.02

See attached.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

<u>Exhibit B</u> to Ordinance No. 2026-2045

Temporary Construction and Permanent Utility Easement –Comporium Communications– Dedicated Communications Equipment and Facilities to Lancaster County Detention Center

Tax Map No. 0068L-0F-023.02

See attached.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

GENERAL NOTES:

1. ALL DIMENSIONS ARE TO FACE OF CURB UNLESS NOTED OTHERISE.
2. SEE ARCHITECTURAL PLAN FOR EXACT LOCATION & SIZE OF WATER, SEWER CONNECTIONS & ROOF DOWNSPOUTS.
3. ALL SIDEWALKS TO BE CONSRUCTED OF MIN. 4 IN. THICK 3500 PSI CONCRETE REINFORCED WITH 6X6 W1.4 X W1.4 WWF. ALL SIDEWALKS SHALL HAVE TOOLED CONTROL JOINTS NOT EXCEEDING 5 FT SPACING IN ANY DIRECTION.
4. SEE ARCHITECTURAL PLAN FOR BUILDING DIMENSIONS, FEATURES, STAIRS & HANDRAILS, ETC.
5. DRIVEWAY TO BE CONSTRUCTED TO STATE AND LOCAL CODES.
6. ACCESSIBLE PARKING:
   A. AN ACCESSIBLE PARKING SPACE SHALL HAVE NO GREATER SLOPE THAN ¼" PER FOOT ACROSS THE SPACE.
   B. HANDRAILS ARE TO BE PROVIDED ON ACCESSIBLE RAMPS WITH A DROP OF 2".
   C. MAXIMUM SLOPE FOR AN ACCESSIBLE ROUTE (SIDEWALK) SHALL BE 5.0% (1:20), MAXIMUM CROSS SLOPE FOR AN ACCESSIBLE ROUTE SHALL BE 2.0% (1:50)
   D. ALL ACCESSIBLE PARKING SPACES ARE REQUIRED TO BE IDENTIFIED BY SIGNS WHICH SHALL INCLUDE THE INTERNATIONAL SYMBOL OF ACCESSIBILITY.
7. EROSION PROTECTION MUST BE MAINTAINED UNTIL LANDSCAPE IS COMPLETE.
8. ALL DISTANCES & DATA SHALL BE CHECKED BY THE CONTRACTOR PRIOR TO THE START OF CONSTRUCTION. IN CASE OF CONFLICT, THE ENGINEER SHALL BE NOTIFIED IMMEDIATELY SO THAT CLARIFICATIONS MAY BE MADE PRIOR TO THE START OF WORK.
9. THE PROPOSED GRADES AS SHOWN IN THESE PLANS ARE THE FINISHED GRADES UNLESS NOTED OTHERWISE.
10. THE CONTRACTOR SHALL SUPPLY & ESTABLISH SURVEY CONTROL INCLUDING THE HORIZONTAL & VERTICAL CONTROL POINTS. THE CONTRACTOR SHALL MAINTAIN THIS CONTROL & PROVIDE ALL BENCHMARKS, STAKES, GRADES, LEVELS & LINES NECESSARY FOR CONSTRUCTION. CONTRACTOR(S) SHALL PROVIDE ADEQUATE SUPERVISION TO PREVENT DAMAGE & MOVEMENT FROM EQUIPMENT WORKING AROUND CONSTRUCTION STAKES. THESE CONSTRUCTION STAKES SHALL REMAIN IN PLACE & BE PROTECTED UNTIL OWNER APPROVES THEIR REMOVAL. ANY STAKES THAT HAVE BEEN DISPLACED AS A RESULT OF CONSTRUCTION ACTIVITY ARE TO BE REPLACED BY A LICENSED LAND SURVEYOR ENGAGED BY THE CONTRACTOR AT NO COST TO THE OWNER.
11. ALL EXISTING IMPROVEMENTS DAMAGED AS A RESULT OF CONSTRUCTION OPERATIONS SHALL BE RESTORED TO THEIR ORIGINAL CONDITION TO THE SATISFACTION OF THE OWNER.
12. ALL EXISTING PAVEMENT & CONCRETE JOINED SHALL BE SAW CUT.
13. APPROVAL OF THIS PLAN IS NOT AUTHORIZATION TO GRADE ON ADJACENT PROPERTIES. WHEN FIELD CONDITIONS WARRANT OFFSITE GRADING, WRITTEN PERMISSION MUST BE OBTAINED FROM THE AFFECTED PROPERY OWNER(S).
14. THE LOCATION OF EXISTING UTILITIES, STORM DRAIN STRUCTURES & OTHER ABOVE AND BELOW GRADE IMPROVEMENTS ARE APPROXIMATELY AS SHOWN. IT IS THE CONTRACTOR'S REPSONSIBILITY TO DETERMINE THE EXACT LOCATION, SIZE & INVERT ELEVATIONS OF SUCH PRIOR TO START OF CONSTRUCTION.
15. PROMPTLY INFORM THE ENGINEER OF ANY DISCRPANCIES OR CONFLICTS DISCOVERED BETWEEN THE DRAWINGS AND SPECIFICATIONS.
16. SITE LIGHTING BY OTHERS.
17. ALL SIGNS TO BE APPROVED BY LANCASTER COUNTY.

LANCASTER FIRE AND RESCUE NOTES:

1. NO BURNING OF EXISTING STRUCTURES.
2. MULCHING/HAULING AWAY OF VEGETATVIE DEBRIS IS REQUIRED
3. ACCESS DURING CONSTRUCTION MUST BE IN PLACE PRIOR TO VERTICAL CONSTRUCTION AND MAINTAINED THROUGHOUT CONSTRUCTION
4. KNOX BOX IS REQUIRED--MINIMUM 3200 SERIES BOX
5. FIRE EXTINQUISHERS INSTALLED PER NFPA 10 (2013)
6. THE HOSE PULL REQUIREMENT IS 150 FEET
7. FIRE DEPARTMENT ACCESS ROAD NO LESS THAN 22 FEET WIDE
8. NO SPEED BUMPS, HUMPS, TABLES, ETC. OR ALLOWED.
9. ACCESS TO GATED AREAS REQUIRED.

NOTE: LIGHTING TO MEET REQUIREMENTS OF LANCASTER COUNTY UNIFIED DEVELOPMENT ORDINANCE CHAPTER 7,SECTION 7.3. NO LIGHTING IN PARKING LOT PROPOSED

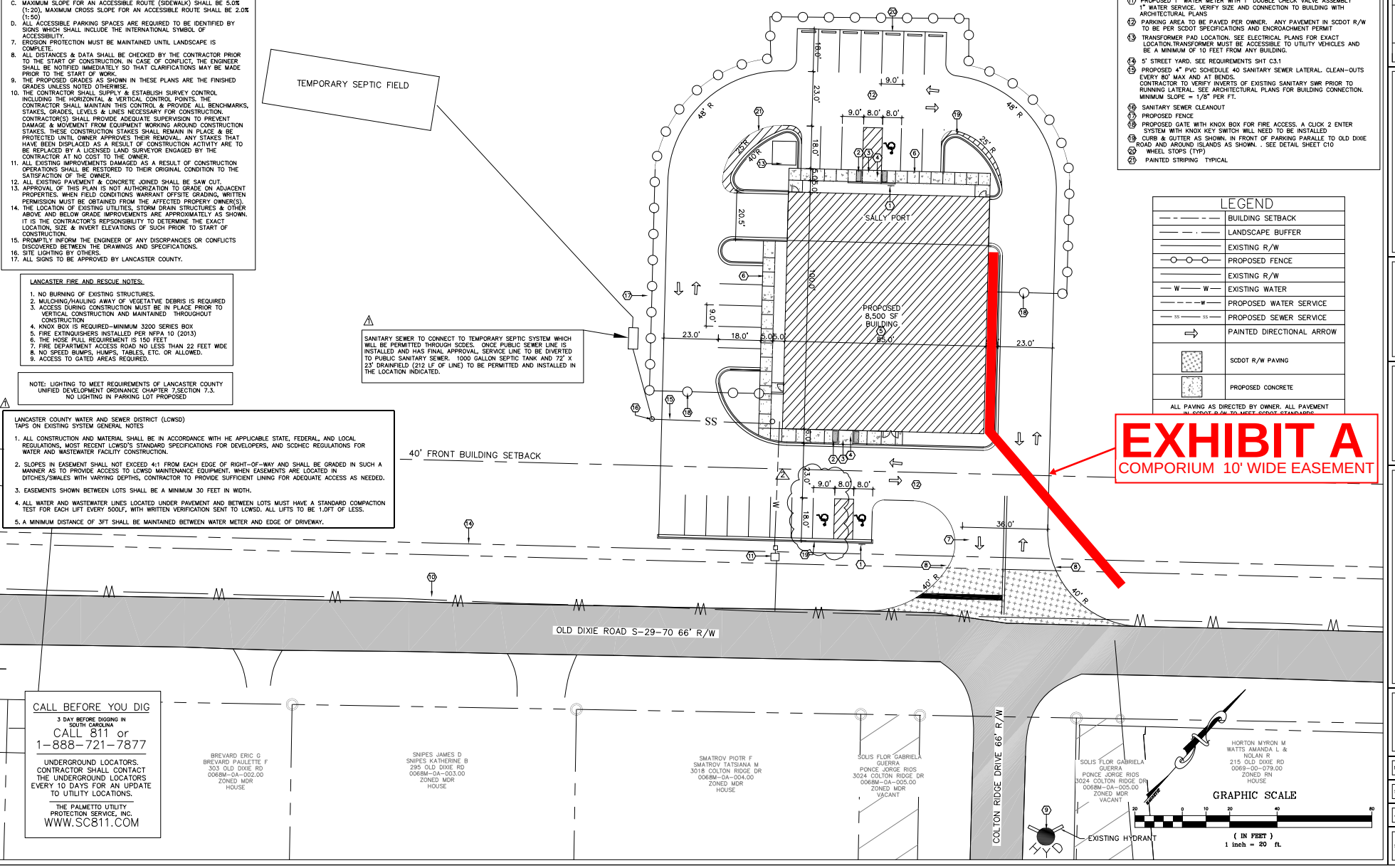
LANCASTER COUNTY WATER AND SEWER DISTRICT (LCWSD) TAPS ON EXISTING SYSTEM GENERAL NOTES

1. ALL CONSTRUCTION AND MATERIAL SHALL BE IN ACCORDANCE WITH HE APPLICABLE STATE, FEDERAL, AND LOCAL REGULATIONS, MOST RECENT LCWSD'S STANDARD SPECIFICATIONS FOR DEVELOPERS, AND SCDHEC REGULATIONS FOR WATER AND WASTEWATER FACILITY CONSTRUCTION.
2. SLOPES IN EASEMENT SHALL NOT EXCEED 4:1 FROM EACH EDGE OF RIGHT-OF-WAY AND SHALL BE GRADED IN SUCH A MANNER AS TO PROVIDE ACCESS TO LCWSD MAINTENANCE EQUIPMENT. WHEN EASEMENTS ARE LOCATED IN DITCHES/SWALES WITH VARYING DEPTHS, CONTRACTOR TO PROVIDE SUFFICIENT LINING FOR ADEQUATE ACCESS AS NEEDED.
3. EASEMENTS SHOWN BETWEEN LOTS SHALL BE A MINIMUM 30 FEET IN WIDTH.
4. ALL WATER AND WASTEWATER LINES LOCATED UNDER PAVEMENT AND BETWEEN LOTS MUST HAVE A STANDARD COMPACTION TEST FOR EACH LIFT EVERY 500LF, WITH WRITTEN VERIFICATION SENT TO LCWSD. ALL LIFTS TO BE 1.0FT OF LESS.
5. A MINIMUM DISTANCE OF 3FT SHALL BE MAINTAINED BETWEEN WATER METER AND EDGE OF DRIVEWAY.

CALL BEFORE YOU DIG
3 DAY BEFORE DIGGING IN SOUTH CAROLINA
CALL 811 or
1-888-721-7877
UNDERGROUND LOCATORS. CONTRACTOR SHALL CONTACT THE UNDERGROUND LOCATORS EVERY 10 DAYS FOR AN UPDATE TO UTILITY LOCATIONS.
THE PALMETTO UTILITY PROTECTION SERVICE, INC.
WWW.SC811.COM

TEMPORARY SEPTIC FIELD

SANITARY SEWER TO CONNECT TO TEMPORARY SEPTIC SYSTEM WHICH WILL BE PERMITTED THROUGH SCDES. ONCE PUBLIC SEWER LINE IS INSTALLED AND HAS FINAL APPROVAL, SERVICE LINE TO BE DIVERTED TO PUBLIC SANITARY SEWER. 1000 GALLON SEPTIC TANK AND 72' X 23' DRAINFIELD (212 LF OF LINE) TO BE PERMITTED AND INSTALLED IN THE LOCATION INDICATED.



KEY NOTES

1. ADA PARKING SIGN
2. DETECTABLE WARNING SURFACE SEE SHEET C5
3. ADA RAMP, SEE DETAIL SHEET C11
4. ADA RAMP. SEE GRADING PLAN, SHEET C5
5. SEE ARCHITECTURAL PLANS FOR BUILDING DETAILS
6. SIDEWALK — SEE SHEET C11 FOR SIDEWALK DETAIL. SIDEWALK TO BE 6" HIGHER THAN PAVEMENT.
7. SEE SCDOT SHEET C7.0 FOR ENTRANCE DETAILS.
8. TAPER TO NO CURB, SEE DETAIL SHEET C-
9. EXISTING FIRE HYDRANT
10. EXISTING 6" WATER LINE
11. PROPOSED 1" WATER METER WITH 1" DOUBLE CHECK VALVE ASSEMBLY 1" WATER SERVICE. VERIFY SIZE AND CONNECTION TO BUILDING WITH ARCHITECTURAL PLANS
12. PARKING AREA TO BE PAVED PER OWNER. ANY PAVEMENT IN SCDOT R/W TO BE PER SCDOT SPECIFICATIONS AND ENCROACHMENT PERMIT
13. TRANSFORMER PAD LOCATION. SEE ELECTRICAL PLANS FOR EXACT LOCATION. TRANSFORMER MUST BE ACCESSIBLE TO UTILITY VEHICLES AND BE A MINIMUM OF 10 FEET FROM ANY BUILDING.
14. 5' STREET YARD. SEE REQUIREMENTS SHT C3.1
15. PROPOSED 4" PVC SCHEDULE 40 SANITARY SEWER LATERAL. CLEAN-OUTS EVERY 80' MAX AND AT BENDS. CONTRACTOR TO VERIFY INVERTS OF EXISTING SANITARY SWR PRIOR TO RUNNING LATERAL. SEE ARCHITECTURAL PLANS FOR BUILDING CONNECTION. MINIMUM SLOPE = 1/8" PER FT.
16. SANITARY SEWER CLEANOUT
17. PROPOSED FENCE
18. PROPOSED GATE WITH KNOX BOX FOR FIRE ACCESS. A CLICK 2 ENTER SYSTEM WITH KNOX KEY SWITCH WILL NEED TO BE INSTALLED
19. CURB & GUTTER AS SHOWN. IN FRONT OF PARKING PARALLE TO OLD DIXIE ROAD AND AROUND ISLANDS AS SHOWN. . SEE DETAIL SHEET C10
20. WHEEL STOPS (TYP)
21. PAINTED STRIPING TYPICAL

LEGEND

	BUILDING SETBACK
	LANDSCAPE BUFFER
	EXISTING R/W
	PROPOSED FENCE
	EXISTING R/W
W W	EXISTING WATER
W	PROPOSED WATER SERVICE
SS SS	PROPOSED SEWER SERVICE
	PAINTED DIRECTIONAL ARROW
	SCDOT R/W PAVING
	PROPOSED CONCRETE

ALL PAVING AS DIRECTED BY OWNER. ALL PAVEMENT IN SCDOT R/W TO MEET SCDOT STANDARDS.

EXHIBIT A
COMPORIUM 10' WIDE EASEMENT

REV.	DATE	DESCRIPTION
1.	08-27-25	PER LCWSD COMMENTS
2.	09-19-25	PER LANCASTER COUNTY COMMENTS

D H Hagins & Associates, LLC
Civil Consulting Engineers
PO Box 728, Lancaster, SC 29721
Phone: (803) 286-4472

SANITARY SEWER ENGINEER — NO LIABILITY FOR UNDERGROUND UTILITIES — 09/18/25

LANCASTER COUNTY CORONER'S OFFICE

SITE PLAN

DATE: 05/28/25
SCALE: 1"=20'
JOB NO. 548.001
SHEET: C3

Lancaster County — Development Services — Civil Plan Approval

E-7
(08/22)

GENERAL EASEMENT

STATE SOUTH)
CAROLINA)
COUNTY OF LANCASTER)

Lancaster County Government.
PO Box 1809.
101 N Main St.
Lancaster, SC 29720

$ 1.00

Received of Comporium, Inc.

One and 00/100 Dollars, in consideration of which the undersigned hereby grants unto said Company, its respective successors, assigns, lessees, and agents, a right-of-way and easement to construct, reconstruct, and maintain lines for communications purposes consisting of such wires and cables mounted on poles, placed in conduit, and/or buried, and such poles, guys, anchors, conduits, terminal housings, and other fixtures and appurtenances as the grantee may from time to time require upon, across, over, and/or under the property which they own or in which they have any interest in the County of Lancaster, State of South Carolina, said right-of-way and easement to be located as follows:
Right of way to place communications facilities as required within the property as shown on the attached detail drawing Exhibit A for the property of Lancaster County Government (Coroner's Office) (which drawing is hereby incorporated as part hereof). (See Attached)
and upon, along, and/or under the roads, streets, or highways adjoining or through said property, together with the following rights: to clear and keep clear all trees, under-growth, or other obstructions within said right of way; to trim any trees along said lines so as to keep the wires and cables cleared at least thirty-six inches; to permit the attachment of, and/or carry in conduit, wires and cables of any other person or company for communication purposes or for the transmission and distribution of electric power; and, on the property adjacent to said line for any and all anchors and guy wires that may be reasonably necessary; and of ingress and egress to said line at all times for the purposes herein granted. The grantor for themselves, their heirs, executors, administrators, successors, and assigns hereby covenants that no wire line will be erected or permitted on said property which in the judgment of the grantee, its successors, and assigns, will interfere with its service or endanger its lines. Reserving however, to the grantor the right to cultivate and use the ground within the limits of said right of way, provided that such use does not interfere with or obstruct the rights herein granted, and provided further, that the grantor shall not build, create, or construct, nor permit others to build, create or construct, any building or other structure or obstruction on, over, or under said line or lines which may interfere with the construction, operation, or maintenance thereof. Said sum being received in full payment for the rights herein granted.

- This granted easement shall be a minimum of 5'0" in width on either side of the placement of the Grantee's buried cable.
- The buried cable shall be placed at a minimum depth of 24 inches.
- The Grantee shall locate/mark, maintain and prevent damage to all underground utilities located within the granted easement during installation of buried cable.
- Upon the completion of any installation, maintenance, repair, removal or other work performed by Grantee upon the Property, Grantee shall restore, repair, reconstruct and replace, at the Grantee's sole cost and expense, any portion thereof affected by Grantee's activities, including landscaping, to substantially the same condition as before such work was performed by Grantee, including, but not limited to, replacement of sod and irrigation.
- Except in the case of emergency, all work performed by Grantee under this agreement shall use its reasonable efforts to minimize any disturbance to any residents.
- Any new facilities placed will need approval from the Grantor prior to installation

The undersigned warrants that it is the sole, fee simple owner of the Property, that it has the unqualified right and power regarding the Property to grant the easement and right-of-way set forth herein and that it will defend and indemnify the grantee against any and all persons who may claim otherwise.

WITNESS his/her hand and seal as of the _____ day of _____,2026____

_____.

PO Box 1809, 101 N Main St, Lancaster, SC 29720

Witness:

_____
(1st Witness Signature)

_____
(2nd Witness Signature)

By: (sign) _____
(Grantor)

(print name) _____
(Grantor)

Title:_____

STATE OF SOUTH)
CAROLINA)
COUNTY OF LANCASTER)

PROBATE

Personally appeared before me _____ and made
(1st Witness Name)

oath that he saw the within named_____
(Grantor)

sign, seal, and as __their__ act and deed deliver the within written instrument; and that together he/she

with the other witness who signed above witnessed the execution thereof.

SWORN to before me this _____

day of _____A.D. 2026

_

_____
(1st Witness Signature)

_____(SEAL)
Notary Public (affix seal)

My commission expires: _____

STATE OF SOUTH)
CAROLINA)
COUNTY OF LANCASTER)

PROBATE

TELEPHONE COMPANY REFERENCE DATA

Serial No._____File No._____

Name and Address of Grantor(s)_____

Location _____

Line_____from_____to_____

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2026-2046
Contact Person / Sponsor: Steve Willis, Cty Administrator
Department: Administration
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
Approval of the easement to serve the new Coroner's Office.

Strategic Plan Focus Alignment:
Public Safety
Infrastructure

Points to Consider:
This is a necessary utility easement.

Funding and Liability Factors:
This is within the project budget.

Recommendation:
Respectfully request approval.

Attachments:
1. Ordinance 2026-2046 -LCNGA Easement - New Coroners Office
2. Ex A - LCNGA Easement _Coroners Office
3. Ex B - Easement - LCNGA - Coroners Office

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 2026 - 2046**
COUNTY OF LANCASTER)

AN ORDINANCE

TO APPROVE A TEMPORARY CONSTRUCTION AND PERMANENT EASEMENT GRANT TO LANCASTER COUNTY NATURAL GAS AUTHORITY UPON REAL PROPERTY OWNED BY LANCASTER COUNTY AND LOCATED OFF SOUTH CAROLINA HIGHWAY 9 BEARING TAX PARCEL NUMBER 0068L-0F-023.02 AND TO AUTHORIZE COUNTY OFFICIALS TO TAKE SUCH ACTIONS AS ARE NECESSARY TO EFFECTUATE THE GRANT OF THE EASEMENTS AND TO EFFECTUATE THE PURPOSES OF THIS ORDINANCE.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and determinations.

Council finds and determines that:

(1) Lancaster County (the "County") owns land at tax parcel number 0068L-0F-023.02. In order to provide dedicated pipelines and appurtenances thereto for the transportation of nature gas, liquefied natural gas, propane or any combination of these gases to the Lancaster County Coroner's Office, Lancaster County Natural Gas Authority (LCNGA) requires a temporary construction easement onto the County property to lay, construct, install, inspect, operate, use, maintain, repair, remove, replace, enlarge, and/or reconstruct the electrical lines and related facilities, including, without limitation, pipes, fixtures, equipment, meters, pumps, connections and other personal property (collectively, "Facilities") for the transportation of natural gas and other gases, as may be reasonably necessary, appropriate or desirable for use of the transportation of natural gas or other gases, TOGETHER WITH (i) a perpetual (permanent), non-exclusive appurtenant easement and right for access, ingress, and egress over and across the Easement Area for exercise of the easement rights herein conveyed; and (ii) a perpetual, non-exclusive appurtenant easement and right to clear and keep the Easement Area free of trees, structures, buildings, fixtures, wells, septic tanks, underground storage tanks, garbage, or any type of personal property which may interfere in any way with or endanger the natural gas lines, the Facilities or LCNGA's rights pursuant to the Easement; provided, however, Lancaster County may pave over the Easement Area in connection with the construction of a roadway, driveway or parking lot (if such paving does not interfere with the rights given to LCNGA hereunder).

(2) LCNGA requires a strip of land approximately twenty feet (20') in uniform width and 270 feet (270') in length for the placement of natural and/or other gas lines.

A copy of the proposed easement location is attached hereto to the easement

document as **Exhibit A**.

(3) The County desires to grant utility easements rights over a portion of the County property so LCNGA can natural gas to the Lancaster County Coroner's Office.

(4) The easement grant is in the best interest of the County and is in furtherance of the development and improvement of a utility which serves the County.

(5) It is the purpose of this ordinance to approve the temporary construction and permanent easement grant from the County to LCNGA.

Section 2. Approval of right-of-way easements.

Council authorizes and approves the grant of the easements to LCNGA for the construction, management, and maintenance of a natural gas line over and upon Tax Map No. 0068L-0F-023.02 as described in Section 1 and illustrated on Exhibit A attached with this ordinance.

The form of the Easement instrument is attached to this ordinance as Exhibit B and all terms, provisions and conditions of the easements are incorporated herein by reference as if the easements were set out in this ordinance in its entirety. The County Administrator is authorized to execute and deliver the Easement instrument on behalf of the County. By adoption of this ordinance, Council approves the easement instrument and all its terms, provisions and conditions. The easement instrument is to be in substantially the form as attached to this ordinance and hereby approved, or with such minor changes therein as shall be approved by the officials of the County executing the easement instrument, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of the Easement instrument attached to this ordinance.

Section 3. Authority to act.

The Council Chair, the Clerk to Council, the County Administrator, and County Attorney each are authorized to take such actions and to execute such documents as may be necessary to effectuate the purposes of this ordinance.

Section 4. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. Conflicting provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, resolutions or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 6. Effective date.

This ordinance is effective upon third reading.

AND IT IS SO ORDAINED, this _____day of _____, 2026.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Brian Carnes, Chair, County Council

_____
Bryant Neal, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading:	June 22, 2026
Second Reading:	July 20, 2026
Public Hearing:	August 10, 2026
Third Reading:	August 10, 2026

Approved as to form:

_____
Virginia L. Merck-Dupont, County Attorney

<u>Exhibit A</u> to Ordinance No. 2026-407

A COPY OF THE PROPOSED EASEMENT LOCATION IS ATTACHED HERETO TO THE EASEMENT DOCUMENT AS **EXHIBIT A**.

Tax Map No. 0068L-0F-023.02

See attached.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

<u>Exhibit B</u> to Ordinance No. 2026-407

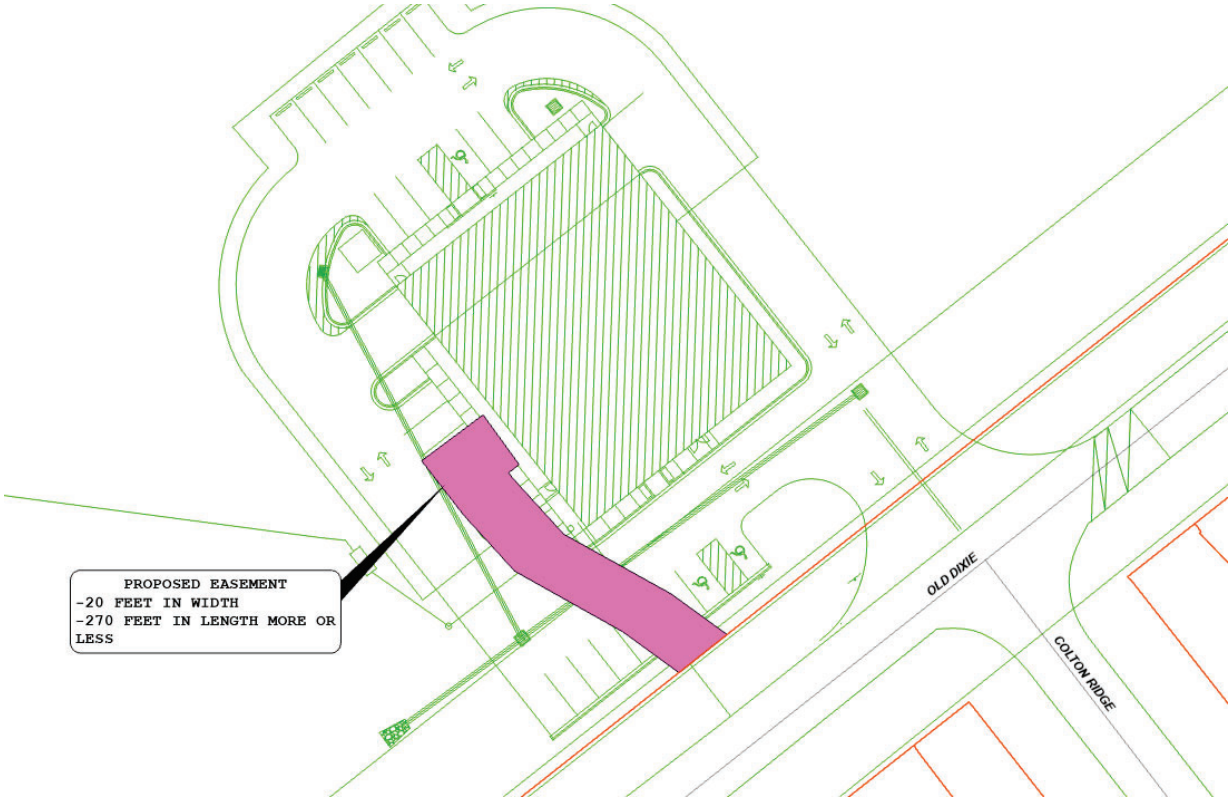
Temporary Construction and Permanent Utility Easement –Lancaster County Natural Gas Authority– Dedicated Natural Gas Line to Lancaster County Detention Center

Tax Map No. 0068L-0F-023.02

See attached.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

Exhibit "A"


PROPOSED EASEMENT
-20 FEET IN WIDTH
-270 FEET IN LENGTH MORE OR LESS
OLD DIXIE
COLTON RIDGE

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

RIGHT-OF-WAY GRANT
("Right-of-Way")

FOR AND IN CONSIDERATION of the sum of One Dollar and Other Valuable Consideration to me(us) in hand paid by Lancaster County Natural Gas Authority, the receipt and sufficiency of which are hereby acknowledged, at or before signing and sealing of these presents, and the additional consideration, if any, hereinafter set forth, to be paid to **LANCASTER COUNTY, S.C., A SOUTH CAROLINA POLITICAL SUBDIVISION**, hereinafter called "Grantor," (whether one or more), Grantor does hereby grant, bargain, sell and convey, subject to the special conditions set forth herein, to Lancaster County Natural Gas Authority, its successors or assigns forever, hereinafter referred to as "Grantee" a right-of-way and easement **20 feet wide**, for approximately **270 feet in length**, more or less, with the final location of the right-of-way and easement to be determined by the as-built location, described and located on such general route as is set forth herein below, to lay, construct, excavate for, maintain, inspect, operate, protect, repair, renew, remove or replace a pipeline or pipelines of similar or different size and appurtenances thereto (including but not limited to gas sub-station structures, metering facilities, monitoring facilities, wiring, regulating facilities, valve facilities, fences, gates, concrete pads and cathodic protection systems), for the transportation of natural gas (which shall be defined herein to include natural gas, liquefied natural gas (LNG), propane or any combination of these gases) through and across the following described lands owned by Grantor bearing Tax Map No. **0068L-0F-023.02** and situated in the County of Lancaster and State aforesaid:

DESCRIPTION

See Exhibit "A" attached hereto

TOGETHER also with the right from time to time to redesign, rebuild, alter, upgrade or relocate said line(s) and to install such additional line(s), apparatus and equipment related to natural gas as Grantee may at any time deem necessary, and the right to remove any line or any part thereof, and to do whatever may be requisite for the enjoyment of the rights herein granted, subject to the special conditions set forth herein.

GRANTEE may install posts or markers as required by law where practicable, indicating the course of any pipeline.

GRANTEE will, upon initial construction and installation of the pipeline, remove all vegetative debris (roots and stumps will be removed to ground level), smooth and stabilize the Right-of-Way area, remove all trash and other debris left during installation, and plant vegetation when construction is complete.

TOGETHER also with the right from time to time to remove or clear and keep clear such trees, underbrush, structures and other obstructions, upon said Right-of-Way (and branches or roots of such trees that may interfere with or endanger said lines or appurtenances when nearby), and the right of entry upon the Right-of-Way area for all the purposes aforesaid provided that such removal and clearing will be done through manual and mechanical means and without chemical applications.

PROVIDED, however, any damage to the property of Grantor(s) (other than to property cleared or removed as hereinbefore provided) caused by Grantee in the course of constructing, rebuilding, maintaining, altering, upgrading, relocating or repairing said lines shall be borne by Grantee.

THE rights herein granted may be assigned in whole or in part.

GRANTOR covenants that Grantor has the right to convey the said Right-of-Way; that Grantee shall have quiet and peaceable possession, use and enjoyment of the aforesaid Right-of-Way, rights and privileges, and that Grantor will execute such further assurances thereof as may be requisite.

GRANTOR covenants and warrants that Grantor will not transfer, alienate, devise, encumber, or otherwise affect title to the subject property above for a period of seven (7) days from the date of this Right-of-Way, which will allow the Grantee time to have this Right-of-Way recorded in the Office of the Register of Deeds for Lancaster County, South Carolina.

And the Grantor(s) hereby represents(s) that said premises are owned by the undersigned in fee.

TO HAVE AND TO HOLD said easement, right and rights of way, estates and privileges, unto Grantee, its successors and assigns forever.

ALL rights and privileges, obligations and liabilities created by this instrument shall inure to the benefit, and be binding upon, the heirs, devises, administrators, executors, personal representatives, successors or assigns of the parties hereto.

IT is agreed that this Right-of-Way covers all the agreements between the parties and no representation or elements or statements, verbal or written, have been made previously, modifying, adding to, or changing the terms of the agreement.

IN WITNESS WHEREOF, THE GRANTOR(s) has/have hereunto set their hand and seal as of the date set forth below.

SIGNED, SEALED AND DELIVERED IN THE PRESENCE OF:

_____
(Witness 1 Print)

_____
(Witness 1 Signature)

By:_____ Its:_____

(Signature)_____

_____ _____
Witness 1: Name Date:

_____
Witness 1: Signature

_____ _____
Witness 2: Name Date:

_____
Witness 2: Signature

STATE OF SOUTH CAROLINA)
) ACKNOWLEDGMENT
COUNTY OF LANCASTER)

PERSONALLY appeared before me, the above-named Grantor(s), who does hereby acknowledge that Grantor(s) did sign, seal and as Grantor(s) act and deed deliver the within Right-of-Way Grant for the uses and purposes therein mentioned.

SWORN to before me this ____day of _____, 2026.

_____ (SEAL)
Notary Public for _____
My Commission expires _____

Parcel ID 0068L-0F-023.00
Account #9443
Deed Book 1726
Deed Page 59
Plat Book 2025
Plate Page 14

Legal Description:

TMS No. 0068-00-045.00
(63.908 acres more or less)

Street Address: 1666 Pageland Hwy, Lancaster, SC

All that certain piece, parcel, or tract of land together with all improvements thereon, lying, being and situate in the County of Lancaster, State of South Carolina and being shown and described and designated as Tract 1 containing 63.908 acres, more or less on survey entitled "Plat of Property of Gloria R. Cauthen", made by Isley Surveying Co., Inc., dated October 30, 2006 and recorded November 9, 2006 in Plat Book 2006 at page 871 in the Office of the Register of Deeds for Lancaster County, South Carolina. Reference to said plat is craved for a more minute description.

Derivation:

This being a portion of the same property conveyed to South Ross Mortgage, LLC by deed of Gloria R. Cauthen dated March 14, 2014, and recorded in the Office of the Clerk of Court/ROD for Lancaster County on March 14, 2014, in Deed Book 786 at page 227-229.

AND ALSO all that piece, parcel or lot of land with any and all improvements, thereon, lying being and situate containing a 50' R/W for Egress & Ingress and all utilities as shown on plat of survey prepared for South Ross Mortgage, LLC by J.C. Crumpler, dated June 27, 2018 and recorded January 31, 2019 in Plat Book 2019 at page 63 in the Office of the Register of Deeds for Lancaster County, South Carolina. Plat is craved for a more accurate description as to metes and bounds.

Derivation:

This being the same property conveyed to South Ross Mortgage, LLC a/k/a South-Ross Mortgage, LLC by deed of Timothy J. Trujillo and Ginger S. Trujillo dated April 2, 2019 and recorded in the Office of the Clerk of Court/ROD for Lancaster County on April 2, 2019 in Deed Book 1222 at page 15-16.

LESS AND EXCEPTING:

All that certain piece, parcel, or tract of land together with all improvements thereon, being situated in the County of Lancaster, State of South Carolina, and fronting S.C. Highway 9 which is comprised of 1.199 acres, more or less, and more particularly shown and described as "TR 2" on that Plat of Survey for Lancaster County, dated February 25, 2022, prepared by J.C. Crumpler, S.C., Reg. No. 657A and recorded in the Office of the Clerk of Court/ROD for Lancaster County on May 26, 2022 in Book 2022 at page 261.

TMS No. 0068L-0F-013.00

Street Address: 1592 Pageland Hwy., Lancaster SC

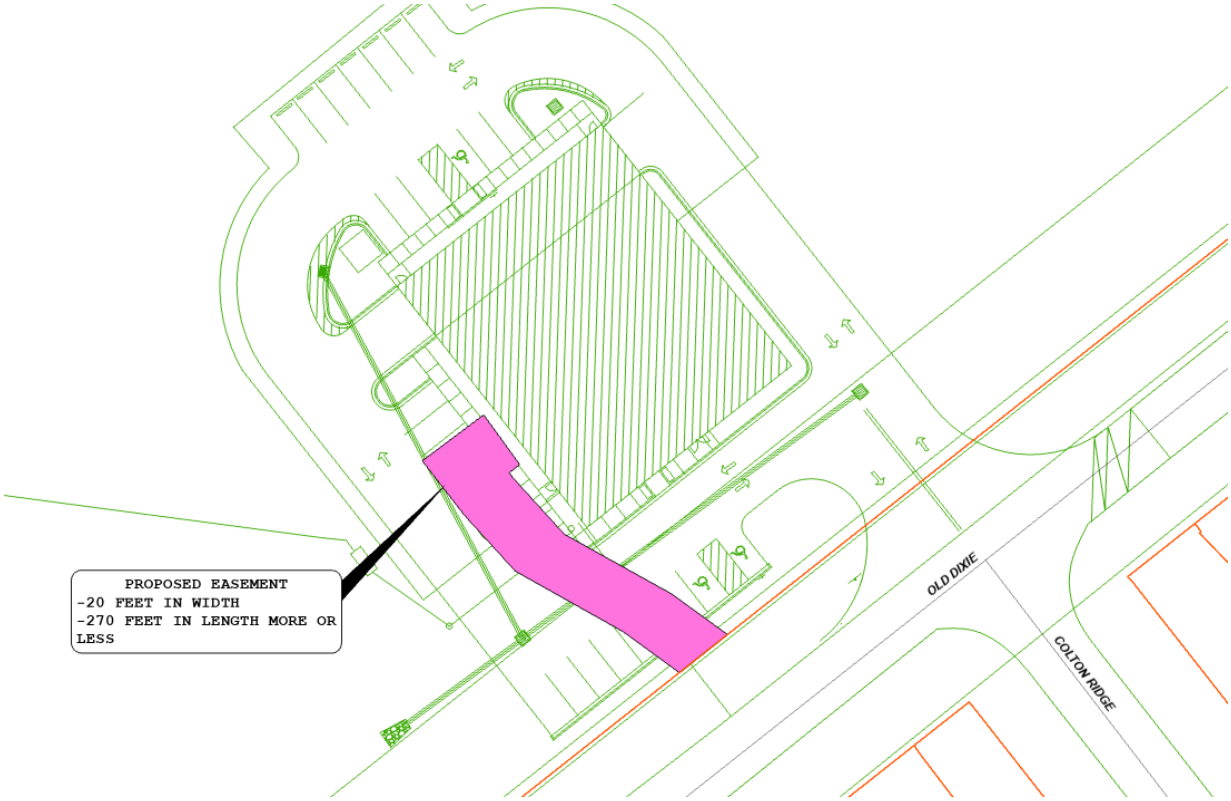
All that certain piece, parcel or lot of land, with buildings and improvements thereon, lying being and situate in Lancaster County, South Carolina, on the south side of South Carolina Highway 9, containing four hundred thirty thousandths (0.430) acre, more or less, and being shown and described on plat of survey made by J.C. Crumpler, RLS, dated February 16, 1997, entitled "PLAT OF PROPERTY OF TRACY R. CAUTHEN, SR" and recorded in the Clerk of Court for Lancaster County, South Carolina, as Plat Number 98-98. Reference to said plat is made for a more complete description.

Derivation:

This being the same property conveyed to South Ross Properties, LLC by deed of Gloria R. Cauthen dated March 30, 2007, and recorded in the Office of the Clerk of Court/ROD for Lancaster County on May 11, 2007, in Deed Book 397 at page 348-350.

Exhibit "A" on following page

Exhibit "A"


PROPOSED EASEMENT
-20 FEET IN WIDTH
-270 FEET IN LENGTH MORE OR LESS
OLD DIXIE
COLTON RIDGE

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2026-2039 / Planning Department Case Number: RZ2026-0503
Contact Person / Sponsor: Shannon Catoe, Zoning Director
Department: Planning Department
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:

Strategic Plan Focus Alignment:

Points to Consider:
Application by Dr. Kumari Ramesh to rezone a parcel of 7.09 acres at 7319 Charlotte Hwy (0016-00-048.00) from Low Density Residential (LDR) to Neighborhood Business (NB) to allow commercial development (offices and community center).

Funding and Liability Factors:

Recommendation:

Attachments:
1. Ordinance 2026-2039
2. Ramesh Staff Report CC
3. Ramesh Location Map Layout51
4. BoundarySurvey_639096107489214767
5. UDO Provisions & Procedures
6. Ra mesh RZ application - Redacted P
7. Use Chart (NB)
8. RecordedDeed_639096107642078924

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

ORDINANCE NO. 2026-2039

AN ORDINANCE

TO AMEND THE OFFICIAL ZONING MAP OF LANCASTER COUNTY TO REZONE APPROXIMATELY 7.09 ACRES (TM# 0016-00-048.00), WHICH IS LOCATED AT 7319 CHARLOTTE HIGHWAY FROM THE LOW DENSITY RESIDENTIAL (LDR) DISTRICT TO THE NEIGHBORHOOD BUSINESS (NB) DISTRICT

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Dr. Kumari Rameshbabu applied to rezone a 7.09-acre parcel of real property (TM# 0016-00-048.00) owned by Dr. Rameshbabu, being located at 7319 Charlotte Highway, from Low Density Residential (LDR) District to Neighborhood Business (NB) District in order to allow commercial development with a mix of uses.

The Future Land Use Category of the subject property is Growth Area, which the Lancaster County 2040 Comprehensive Plan describes as "The Growth Area category is intended to designate areas where growth should occur based on the availability of supportive infrastructure and land. These areas are intended to support suburban scale residential development along with supportive commercial development at major crossroads and along arterial streets and thoroughfares. Supportive infrastructure required to provide development includes adequate roadways, water and sewer availability, school capacity, emergency services, and similar services."

(b) The proposed use, being commercial, is consistent with the 2040 Future Land Use Plan and is allowed in the requested zone, Neighborhood Business (NB) District.

(c) On May 19th, 2026, the Lancaster County Planning Commission held a duly notified and advertised public hearing on the proposed rezoning and, by a 5-0 vote, recommended approval of the rezoning request.

Section 2. Rezoning.

The Official Zoning Map is amended by changing the zoning district classification from Low Density Residential (LDR) District to Neighborhood Business (NB) District, for the following property as identified by tax map numbers or other appropriate identifiers:

Tax Map Number (0016-00-048.00), located at 7319 Charlotte Highway.

Section 3. **Severability.**

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. **Conflicting Provisions.**

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent to of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. **Effective Date.**

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this_____ day of _____, 2026.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Brian Carnes, Chair, County Council

_____
Bryant Neal, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading: June 8, 2026
Public Hearing: June 8, 2026
Second Reading: June 22, 2026
Third Reading: July 20, 2026

Approved as to form:

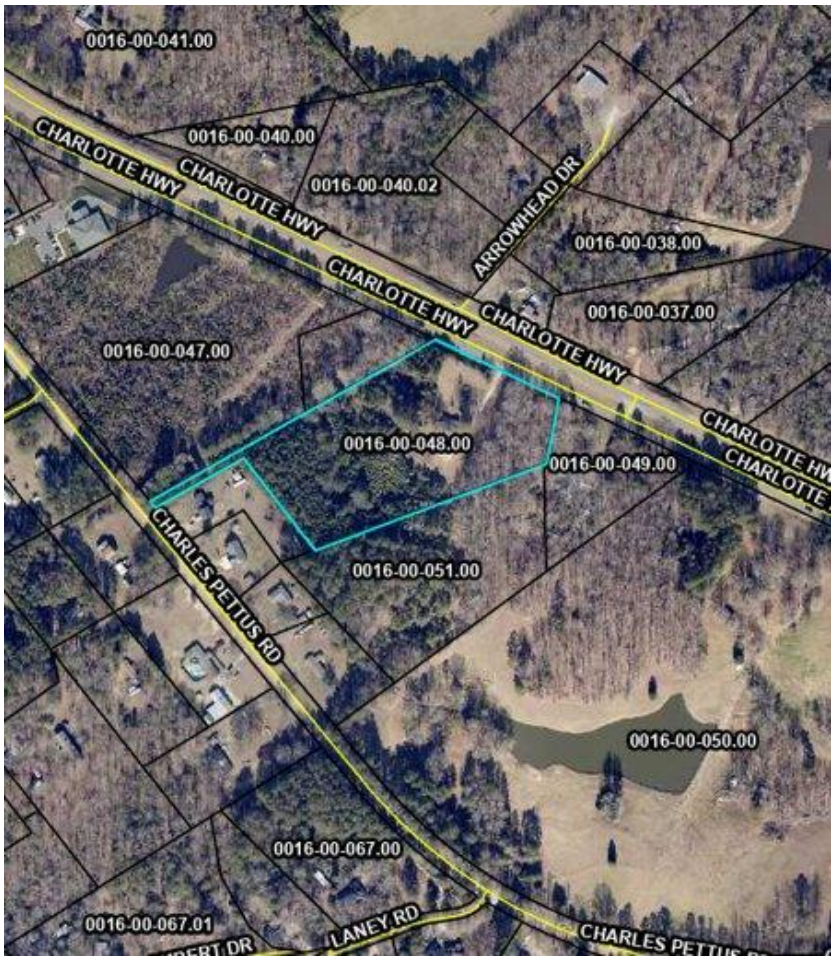
_____
Virginia Merck-Dupont, County Attorney

Case No. RZ-2026-0503
Staff Report to Planning Commission
Meeting Date: May 19, 2026

Proposal:	Request to rezone one parcel totaling approximately 7.09 acres. The purpose of this request is to allow commercial development.
Property Location:	7319 Charlotte Highway (TM# 0016-00-048.00)
Current Zoning District:	**Low Density Residential (LDR)**
Proposed Zoning District:	**Neighborhood Business (NB)**
Applicants:	Dr. Kumari Rameshbabu
Council District:	District 1, Stuart Graham
Statutory Notices:	Hearing notice published in The Lancaster News 05/02/26 Signs posted 04/30/26 Mailed notices 04/30/26 Posted agenda in lobby 05/12/26

Overview

The applicant is requesting the rezoning of one parcel totaling 7.09 acres from **Low Density Residential (LDR)** to **Neighborhood Business (NB**). The purpose of this rezoning is to allow commercial development with a mix of uses. A specific use has not been provided, and if the rezoning is approved, the property will continue to the sketch plan phase with the Technical Review Committee (TRC).

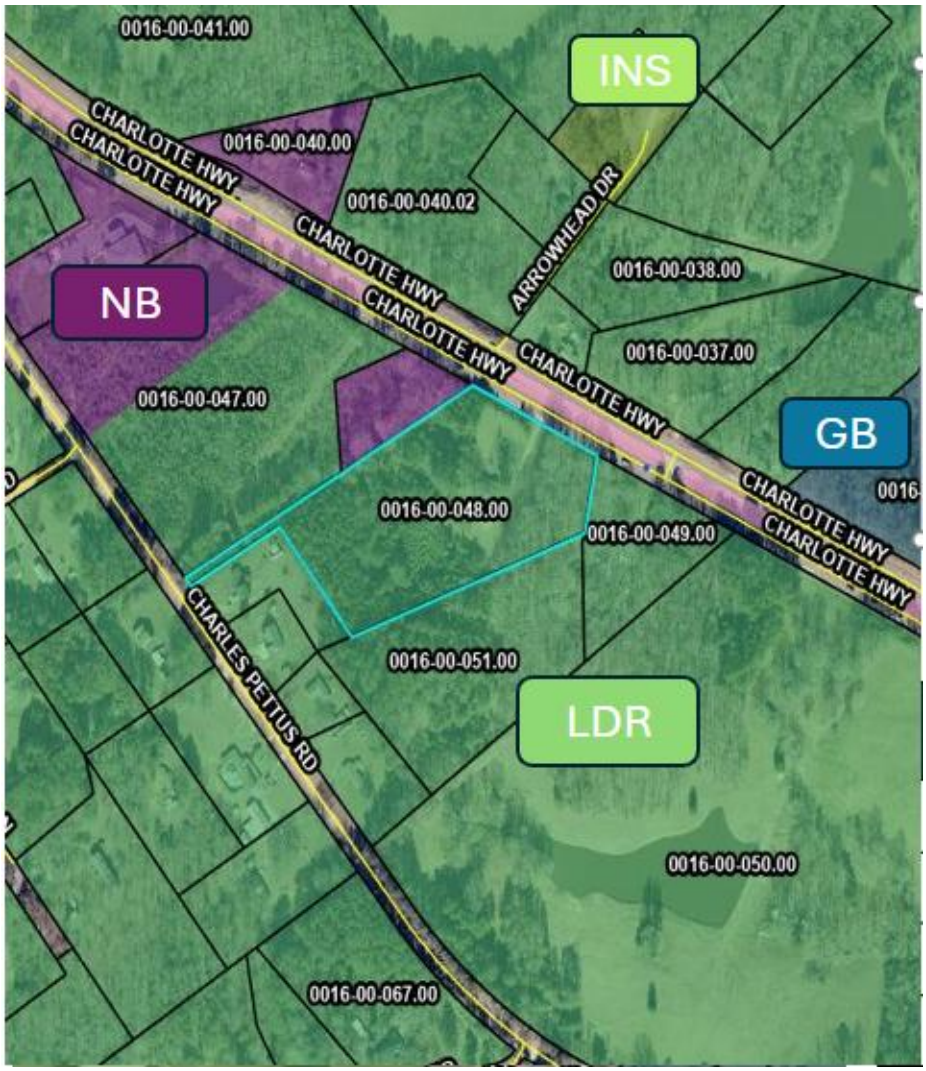


Site Information

The subject property is located between Charlotte Highway and Charles Pettus Road. It is partially undeveloped on the Western side, and has a single-family home located on the Eastern side towards Charlotte Highway.

Analysis & Findings

The figure to the right shows the surrounding zoning districts from the subject parcels. Transitional districts include General Business **(GB)**, Neighborhood Business **(NB)**, Special districts include Institutional **(INS)** which is for a single property located to the North, at the end of Arrowhead Drive. This parcel is subject to the regulations of the Highway Corridor Overlay **(HCO)**, and the Carolina Heelsplitter Overlay **(CHS).**



The chart below shows the surrounding zoning districts and uses which align with the area.

	Jurisdiction	Zoning District	Use
North	Lancaster County	NB / LDR / INS	Undeveloped / Commercial / Residential
South	Lancaster County	LDR	Undeveloped / Residential
East	Lancaster County	GB / LDR	Undeveloped / Residential
West	Lancaster County	LDR	Undeveloped / Residential

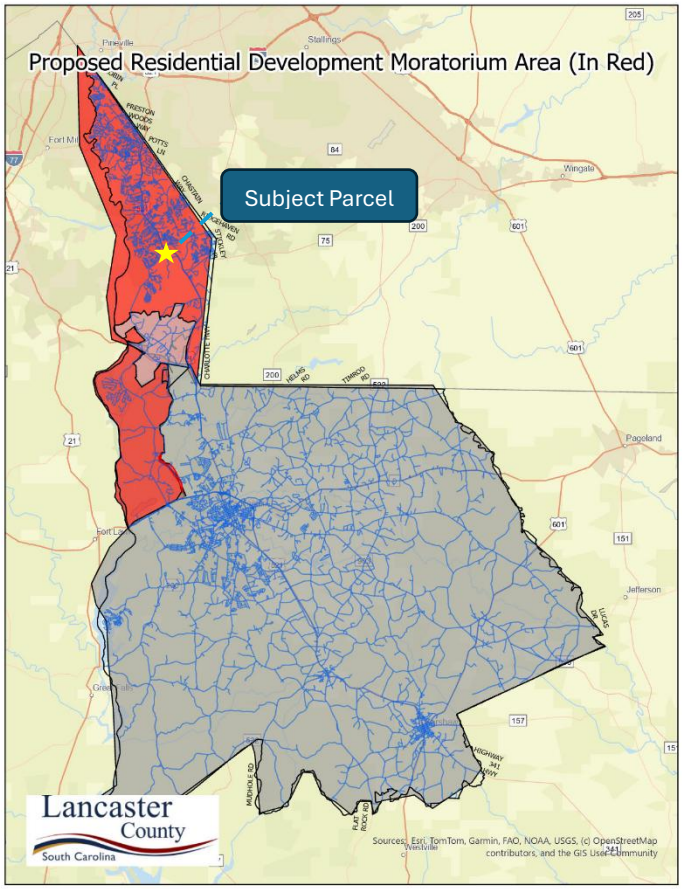
Current Uses / Proposed Uses

LDR and NB are both considered "Transitional Districts" under the current UDO. While not specifically defined within the Lancaster County UDO, a transitional district is professionally understood and applied as an intermediary zoning classification between differing land uses. Although distinct in character, both districts function within this transitional framework. Neighborhood Business is defined as being, "generally located on thoroughfares and provides opportunities for the provision of neighborhood services that serve as an acceptable transition to generally auto-dependent neighborhoods." (p. 19, 2022 UDO). Attached to this staff report is the Use Chart that details permitted, permitted with review, conditional uses, and special exception uses within the Neighborhood district.

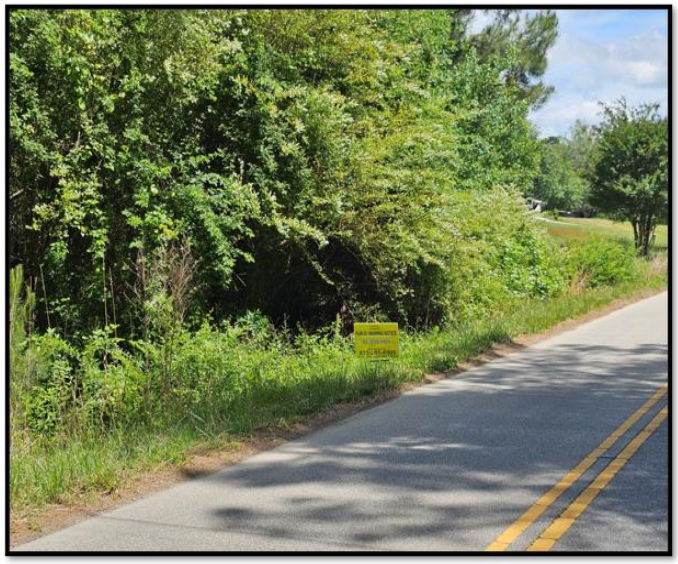
Moratorium

Ordinance 2025-1992, accepted and enacted on October 13, 2025, imposed a nine-month moratorium for all zoning approvals, residential development, construction permits, site plan approvals, and other official county action that would authorize or permit development or construction of new single-family residential subdivisions or multi-family residential.
The subject parcel does lie in the moratorium zone, however, due to its commercial nature this request has been reviewed and deemed permissible to be heard by Planning Commission via the Interim Planning Director of Lancaster County.

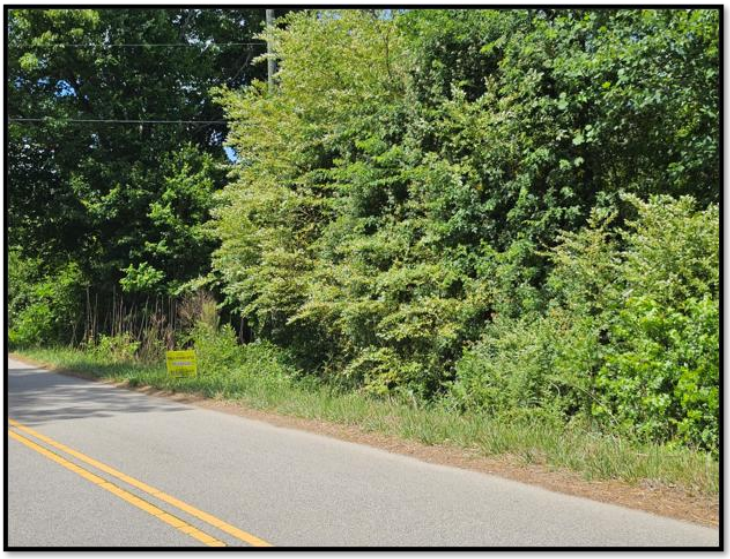
Upon successful re-zoning, development will still follow standard commercial building process and minor or major subdivision process should the applicant pursue it.



Pictures of Subject Parcel



Facing Site on Charles Pettus Rd.



Facing Site on Charles Pettus Rd.

Alignment with Comprehensive Plan

The subject parcel lies in the "**Growth Area**" Future Land Use Designation in the 2040 Comprehensive Plan. This designation is "intended to designate areas where growth should occur based on the availability of supportive infrastructure and land. These areas are intended to support suburban scale residential development along with supportive commercial development at major crossroads and along arterial streets and thoroughfares. Supportive infrastructure required to provide development includes adequate roadways, water and sewer availability, school capacity, emergency services, and similar services." (p. 34, 2040 Comprehensive Plan)."



This request aligns within the Future Land Use Designation and Lancaster County goal, LC 1.2, which is attached below.

LC 1.2						
Use the Future Land Use Map to identify areas of the County that are not zoned in a manner that is consistent with the County's vision for growth and development and initiate zoning map amendments to better align the Zoning Map with the Future Land Use Map.						
Growth	**Balance**	Vibrance	Service	**Sustainability**	Prosperity	Mobility

Planning Commission Meeting 05/19/2026

Item was heard by the Planning Commission who recommended approval via a unanimous (6-0) vote.

Additional UDO Provisions / Application Requirements

Chapter 9.2.15 (p. 326, 2022 UDO) details application procedures that are required to request a Zoning Map Amendment. Those are attached to this report for review and to confirm all pre-application and pre-hearing requirements have been met.

Staff Recommendation

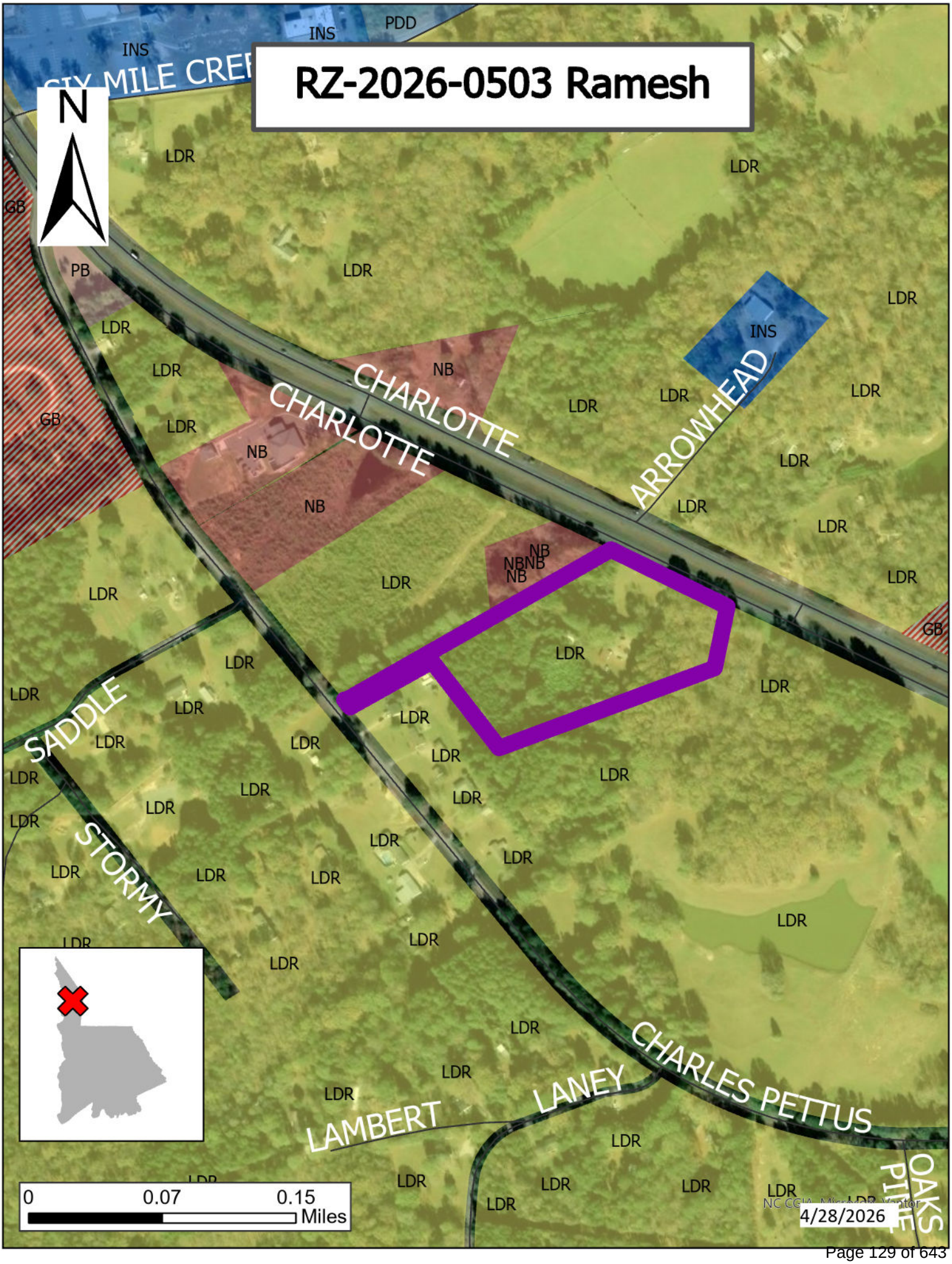
Staff recommends *approval* of this rezoning request.

Attachments:

1. Rezoning Application
2. Location Map / Zoning Map
3. UDO Application Provisions/Procedures
4. Use Chart

Staff Contact:

Dr. Kirsten Willis, Planner
kwillis@lancastercountysc.gov I 803-285-6005

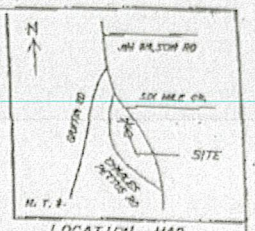

RZ-2026-0503 Ramesh
N
INS
PDD
INS
MILE CREE
LDR
GB
PB
NB
CHARLOTTE
CHARLOTTE
ARROWHEAD
INS
SADDLE
STORMY
LAMBERT
LANEY
CHARLES PETTUS
OAKS
PINE
0
0.07
0.15
Miles
4/28/2026

I HEREBY STATE THAT TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF, THE SURVEY SHOWN HEREON WAS MADE IN ACCORDANCE WITH THE REQUIREMENTS OF THE MINIMUM STANDARDS MANUAL FOR THE PRACTICE OF LAND SURVEYING IN SOUTH CAROLINA, AND MEETS OR EXCEEDS THE REQUIREMENTS FOR A CLASS A SURVEY AS SPECIFIED THEREIN. ALSO THERE ARE NO ENCROACHMENTS OR PROJECTIONS OTHER THAN SHOWN. THE PROPERTY DOES NOT LIE WITHIN A FLOOD PLAIN.

William C. White Jr. 2/7/05

WILLIAM C. WHITE JR. P.L.S. #11077

OM= OLD MONUMENT
NM= NEW MONUMENT WITH ID CAP



US HWY. 521

50'
72'
50'
R/W

RECORD NORTH

.39 MILE+/- TO CHARLES PETTUS ROAD

OM CONC. MONU.

NM #5 REBAR

S 11°53'00"W 167.28'

S 62°09'20"E 366.63'

OM 1" REBAR

ROBERT WILSON
DB V004 PG 303
TAX MAP 16-51

5.000 ACRES

401.44'

N 63°58'35"E 700.78'

533.30'

S 68°31'00"W 637.49'

THIS BEING THE SAME PROPERTY SHOWN ON PLAT OF DOUGLAS WILSON PREPARED BY JAMES BAKER MAY 12, 1959 LESS THAT PORTION TAKEN FOR THE EXPANSION OF U.S. HWY. 521 AND THE PORTION CONVEYED TO GEORGE LACROIX SHOWN ON PLAT BY WHITE LAND SURVEYING DATED AUG. 5, 1994.

NM #5 REBAR

S 23°30'28"E 383.83'

NM #5 REBAR

TOMMY HELMS
DB V001 PG 302
TAX MAP 16-47

1.820 ACRES

104.19'

292.36'

OM #5 REBAR

309.78'

N 38°08'45"W 309.78'

OM #5 REBAR

GEORGE LACROIX
DB B008 PG 2442
TAX MAP 16-33

APPROVED FOR RECORDING
Penelope D. Kaufmann 2/24/05
Planning Official Date
This plat must be recorded by the following date: 4/24/05

RECEIVED FEB 2 4 2005

POWER LINE

OM AXLE

N 64°18'25"E 203.50'

OM #5 REBAR

22.00'

33.65'

OF #5 REBAR

S 64°18'04"W 309.20'

.3 MILE+/- TO U.S. 521

OM SPIKE

OM SPIKE

N 37°14'46"W 71.49'

CHARLES PETTUS ROAD
66' R/W

PLAT OF PROPERTY OF

DOUGLAS WILSON

LANCASTER COUNTY
SOUTH CAROLINA
FEBRUARY 7, 2005 SCALE 1" = 100'

100 0 100 200 300
GRAPHIC SCALE - FEET

WHITE LAND SURVEYING
P. O. BOX 883
421 E. BLACK STREET
ROCK HILL S.C. 29731
(803) 327-5758

83007

9.2.15 Text Amendments & Rezonings

A. Application Procedures

1. Process Type: Legislative.

2. Applicants: Map or text amendments may be submitted by any of the following:

- The County Council.
- The Planning Commission.
- The Board of Zoning Appeals.
- *The Planning Department*

Application submitted to Planning Dept. March 30, 2026

- Any owner of property within the land use jurisdiction of the County.

3. Pre-Application Procedure: Before filing a petition of an amendment, an applicant (if an owner requesting a map amendment) shall meet with the Administrator to discuss the proposed amendment or request and to become more familiar with the applicable requirements and approval procedures of the County. *Pre-Submittal Meeting held March 30th with Planning Department.*

4. Content of Application: A petition for an amendment to the County's official land development map or text shall be filed on a form provided by the Administrator. Such a petition shall contain all the information required on the form and must be determined to be complete by the Administrator prior to advancing it through the review process. *Application submitted to Planning Dept. March 30, 2026, and is attached.*

5. Determination of Completeness: Staff shall review an application for amendment to determine if it is complete. If an application is complete, the Administrator shall schedule the matter for consideration at a meeting of the Planning Commission. The Administrator shall prepare a staff report and recommendation on the matter. *Pre-submittal was held on February 17th, fee was paid March 9th and scheduled for the next available Planning Commission meeting, per application deadline, being May 19, 2026.*

B. REVIEW BY PLANNING COMMISSION

1. Public Notification (Prior to Planning Commission): Levels 1 and 2 are required for all amendments to the UDO. Level 3 is required for all amendments to the UDO that involve a specific parcel of land. Such actions include, but are not limited to, map amendments (rezonings), amendments to zoning district boundaries, and the application of new overlay zones. *Statutory notice dates are listed via staff report*.

2. Neighborhood Meeting: Optional. *No neighborhood meeting was held*.

3. Consideration by Planning Commission: The Planning Commission shall conduct a public hearing and receive public input on the proposed amendment and shall provide a written recommendation to the County Council regarding whether to approve or deny each proposed amendment within 35 days of its first consideration on the matter. The recommendation shall address consistency with the Comprehensive Plan and other matters deemed appropriate by the Commission. A recommendation for denial of the petition shall not preclude consideration or approval of the proposed amendment by the County Council. *Application review including Planning Commission's recommendation will be scheduled for County Council at first available meeting, likely June 8, 2026*.

Lancaster County
South Carolina

Planning Department
P.O. Box 1809, 101 N. Main Street, Lancaster, SC 29721
Phone: 803.285.6005, planning@lancastercountysc.net
www.mylancastersc.org

ZONING MAP AMENDMENT APPLICATION

SUBMITTAL REQUIREMENTS

- Completed Application
- Signatures of Applicant and Property Owner
- Deed and survey plat or boundary survey
- Fees associated with review
- Applicants may create an account to submit projects online at: https://evolvepublic.infovisionsoftware.com/lancaster/.

GENERAL INFORMATION

Property Address 7319 Charlotte Hwy

City Lancaster State SC Zip 29720 Tax Parcel ID 0016-00-018.00

Current Zoning LDR Current Use Residential

Proposed Zoning NB Total Acres 7.09

Project Description To accomodate the durelopment of professional office complex to include medical offices, community center, and/or related offices / Center

Surrounding Property Description Residential / Commercial

CONTACT INFORMATION

Applicant Name Alagusirakumari Rameshbabu (Dr. Kumari Ramesh)

Mailing Address 1928 Smarty Jones Dr

City Waxhaw State NC Zip 28173 Phone [redacted]

Email [redacted]

Owner Name: Same as above

Address:

City: State: Zip: Phone:

Email:

I hereby certify that I have read this application and the information supplied herein is true and correct to the best of my knowledge. I agree to comply with all applicable County ordinances and state laws related to the use and development of the land. I understand that falsifying any information herein may result in rejection or denial of this request.

Kumari Ramesh — 03/02/26

Applicant — Date

Kumari Ramesh — 03/02/26

Property Owner(s) — Date

Attach owner's notarized written authorization with property information if the applicant is not the owner.

SCHEDULE/PROCESS

1. **Submit Application**

- The deadline for this application is at least 45 days prior to the Planning Commission meeting, held every third Tuesday of the month.
- After preliminary review, staff will determine when the case can be scheduled for a hearing with Planning Commission.
- An application withdrawal should be made in writing and received prior to public notice in order to receive a refund. Public notice is published a minimum of 15 days prior to the public hearing.
- Rezoning Application Fees -- single parcel up to one acre: $250.00
- -- single parcel, one acre to ten (10) acres: $435.00
- -- multiple parcels up to 10 acres: $610.00
- -- single or multiple, every acre over 10 acres add $50.00

2. **Planning Commission**

- Conducts a public hearing on the application to receive input from Lancaster County citizens, applicant, and other interested parties.
- Reviews the application to ensure it is consistent with the Lancaster County Unified Development Ordinance, Comprehensive Plan, and all adopted County plans.
- Makes a recommendation to the County Council.

3. **County Council**

- Approves, denies, or submits application to the Planning Commission for further study.
- Action requires three readings for approval.
- Subsequent to final County Council action on rezoning, notice of action will be provided to the applicant, owner, and adjacent property owners.
- If applicant would like to request a special presentation, please notify the County Clerk @ (803) 416-9307 before 5:00pm on the first Monday of the month to make arrangements.

Section 2.5.3 Use Table (For detailed Use Definitions see Chapter 10.)

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
A. RESIDENTIAL	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Dwelling - Single Family	P	P	P	-	P	P	P	P	-	-	-	-	-	-	-	-	P	-	P	P	-	
Dwelling - Two Family	-	-	-	-	-	-	PR	PR	-	-	-	-	-	-	-	-	-	PR	-	-	-	5.2.1
Dwelling – Three Family, Four Family	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	5.2.3
Dwelling - Townhome	-	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	P	P	P	P	P	
Dwelling - Multifamily	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	PR	PR	PR	-	5.2.2
Dwelling - Accessory	PR	PR	PR	-	-	PR	PR	PR	-	-	-	-	-	-	-	-	PR	PR	-	-	-	5.2.3
Halfway Homes	-	-	-	-	-	-	-	-	-	SE	-	SE	-	-	-	-	-	-	-	-	-	5.2.4
Live-Work Units	-	-	-	PR	-	-	-	PR	PR	-	-	-	-	-	-	-	-	-	PR	PR	PR	5.2.5
Manufactured Housing	PR	PR	-	-	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.2.6
Manufactured Home Park	SE	-	-	-	SE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.2.6
Residential/Family Care Home (5 or fewer residents)	P	P	P	-	P	P	P	-	-	-	-	-	-	-	-	-	-	P	P	P	P	
Residential Care Facilities (6 or more residents)	-	-	-	PR	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.2.8

B. LODGING	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Bed and Breakfast Homes (up to 8 rooms)	PR	PR	PR	PR	-	PR	-	PR	PR	-	-	PR	-	-	-	-	PR	PR	-	PR	PR	5.3.1
Bed and Breakfast Inn (up to 12 rooms)	-	-	-	-	-	-	-	-	PR	-	-	PR	-	-	-	-	-	-	-	PR	PR	5.3.1
Boarding or Rooming House	-	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	-	-	-	5.3.2
Campground	SE	SE	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	-	-	5.3.3
Dormitory	-	-	-	-	-	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	-	
Fraternity/Sorority House	-	-	-	-	-	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	-	
Hotel/Motel	-	-	-	-	-	-	-	-	-	P	P	P	-	-	-	-	-	-	-	P	P	

C. OFFICE/SERVICE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
ATM	-	-	-	P	-	-	-	-	P	P	P	P	-	P	-	-	-	-	-	P	P	
Banks, Credit Unions, Financial Services	-	-	-	P	-	-	-	-	P	P	P	P	-	P	-	-	-	-	-	P	P	
Business Support Services	-	-	-	-	-	-	-	-	P	P	P	P	-	P	-	-	-	-	-	P	P	
Crematoria	-	-	-	-	-	-	-	-	-	-	CU	-	-	CU	-	-	-	-	-	-	-	5.4.1
Dry Cleaning and Laundry Services	-	-	-	-	-	-	-	-	P	P	P	-	-	P	-	-	-	-	-	P	P	
Funeral Homes	-	-	-	P	-	-	-	-	P	P	P	-	-	-	-	-	-	-	-	P	P	
Home Occupation	PR	PR	PR	-	PR	PR	PR	-	-	-	-	-	-	-	-	-	PR	PR	PR	PR	PR	5.4.2
Kennels, Indoor	PR	PR	PR	PR	-	-	-	-	PR	PR	PR	PR	-	PR	-	-	-	-	-	PR	PR	5.4.3
Kennels, Outdoor	PR	PR	CU	PR	-	-	-	-	-	-	CU	CU	-	CU	-	-	-	-	-	-	-	5.4.4
Medical Clinic	-	-	-	PR	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	-	PR	PR	5.4.5

P – Permitted by Right **PR** – Permitted with Review **CU** – Conditional Use Required **SE** – Special Exception Required

Lancaster County Unified Development Ordinance – Use Table

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
C. OFFICE/SERVICES (CONTINUED)	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Personal Services	-	-	-	P	-	-	-	-	P	P	P	P	-	P	-	-	-	-	-	P	P	
Personal Services, Restricted	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	-	-	-	-	5.4.6
Post Office	-	-	-	P	-	-	-	P	P	P	P	P	-	-	-	-	-	-	-	P	P	
Professional Services	-	-	-	P	-	-	-	P	P	P	P	P	-	P	-	-	-	-	-	P	P	
Small Equipment Repair/Rental	-	-	-	P	-	-	-	-	-	P	P	-	-	P	-	-	-	-	-	P	P	
Veterinary Clinic	-	-	-	P	-	-	-	-	P	P	P	-	-	P	-	-	-	-	-	P	P	-

D. COMMERCIAL/ENTERTAINMENT	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Alcoholic Beverage Sales Store	-	-	-	P	-	-	-	-	-	P	P	-	-	-	-	-	-	-	-	P	-	
Amusements, Indoor	-	-	-	P	-	-	-	-	-	P	P	-	-	P	-	-	-	-	-	P	P	
Amusements, Outdoor	-	-	-	PR	-	-	-	-	-	-	CU	-	-	CU	-	-	-	-	-	-	-	5.5.1
Bar/Tavern/Brew Pub	-	-	-	CU	-	-	-	-	-	CU	PR	-	-	-	-	-	-	-	-	PR	-	5.5.2
Billiard/Pool Hall	-	-	-	CU	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	-	-	
Brewery	-	-	-	P	-	-	-	-	-	P	P	-	-	-	-	-	-	-	-	-	P	
Distillery	-	-	-	-	-	-	-	-	-	-	P	-	-	P	-	-	-	-	-	-	-	
Food Truck	-	-	-	-	-	-	-	-	-	PR	PR	PR	-	PR	PR	-	-	-	-	PR	PR	5.5.3
General Commercial	-	-	-	PR	-	-	-	-	PR-	PR	PR	-	-	-	-	-	-	-	-	PR	PR	5.5.4
Night Club	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	-	-	-	-	
Outside Sales	-	-	-	PR	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.5.5
Outside Sales, Sidewalk Sales	-	-	-	PR	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.5.6
Pawnshops	-	-	-	PR	-	-	-	-	-	PR	PR	-	-	-	-	-	-	-	-	-	-	5.5.7
Racetrack	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CU	-	-	-	-	-	-	5.5.8
Restaurant	-	-	-	PR	-	-	-	-	CU	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.5.9
Riding Stables	P	P	P	P	-	-	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	
Sexually Oriented Business/Adult Entertainment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	5.5.10
Shooting Range, Indoor	-	-	-	PR	-	-	-	-	-	PR	PR	-	-	PR	PR	-	-	-	-	-	-	5.5.11
Shooting Range, Outdoor	SE	-	-	-	-	-	-	-	-	-	-	-	-	SE	SE	-	-	-	-	-	-	5.5.12
Theater, Indoor Movie or Live Performance	-	-	-	-	-	-	-	-	-	P	P	P	-	-	-	-	-	-	-	P	P	
Theater, Outdoor (Amphitheater)	PR	-	-	PR	-	-	-	-	-	-	PR	PR	PR	-	-	-	-	-	-	PR	PR	5.5.13

P – Permitted by Right **PR** – Permitted with Review **CU** – Conditional Use Required **SE** – Special Exception Required

Lancaster County Unified Development Ordinance – Use Table

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
E. CIVIC	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Cemetery	PR	PR	PR	PR	-	PR	PR	-	PR	PR	PR	PR	-	-	-	-	-	PR	-	-	PR	5.6.1
Conference/Convention Center	-	-	-	-	-	-	-	-	-	P	P	P	-	-	-	-	-	-	-	P	P	
Cultural or Community Facility	-	-	-	P	-	-	-	-	P	P	P	P	-	-	-	-	-	-	-	P	P	
Event Venue/Banquet Hall	P	P	PR	PR	-	PR	PR	PR	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.6.2
Places of Assembly	PR	PR	PR	PR	CU	CU	CU	PR	PR	PR	PR	PR	-	PR	-	-	-	CU	-	CU	CU	5.6.3
Private Recreation Facilities	-	-	-	PR	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.6.4
Public Recreation Facilities	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	-	-	-	PR	PR	PR	PR	PR	5.6.5
Public Safety Station	P	P	P	P	-	-	-	P	P	P	P	P	-	P	P	-	-	-	-	P	P	
Sports Arena/Stadium (4,000 or more seats)	-	-	-	-	-	-	-	-	-	-	CU	CU	-	CU	-	-		-	-	-	CU	5.6.6

F. EDUCATIONAL/INSTITUTIONAL	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Child/Adult Day Care Home (5 or fewer persons)	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	-	-	-	-	PR	PR	-	PR	PR	5.7.1
Child/Adult Day Care Home (6 or more persons)	-	-	-	-	-	-	-	-	PR	PR	PR	PR	-	-	-	-	-	-	-	PR	PR	5.7.2
College/University	-	-	-	-	-	-	-		-	-	-	P	-	-	-	-	-	-	-	P	P	
Community Support Facility	-	-	-	PR	-	-	-	-	-	PR	PR	PR	-	-	-	-	-	-	-	-	-	5.7.3
Correctional Institution	-	-	-	-	-	-	-	-	-	-	-	CU	-	SE	SE	-	-	-	-	-	-	5.7.4
Day Treatment Center	-	-	-	-	-	-	-	-	-	PR	PR	PR	-	PR	-	-	-	-	-	-	-	5.7.5
Hospital	-	-	-	-	-	-	-	-	-	-	P	P	-	P	-	-	-	-	-	-	-	
Operations, Maint., and Fleet Service Facility	-	-	-	SE	-	-	-	-	-	PR	PR	PR	-	PR	PR	-	-	-	-	-	PR	5.7.6
Schools – Elementary and Secondary	PR	PR	PR	PR	-	PR	CU	CU	CU	CU	CU	PR	-	-	-	-	CU	CU	CU	CU	CU	5.7.7
Schools – Vocational/Technical	-	-	-	P	-	-	-	-	P	P	P	P	-	P	P	-	-	-	-	P	P	
Studio – Art, dance, martial arts, music	P	-	-	P	-	-	-	P	P	P	P	P	-	P	-	-	-	-	-	P	P	

G. AUTOMOTIVE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Drive-Thru/Drive-In Facility	-	-	-	PR	-	-	-	-	CU	PR	PR	-	-	PR	PR	-	-	-	-	PR	PR	5.8.1
Electric Vehicle Charging Stations	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	5.8.2
Heavy Equipment/Manufactured Home Rental/Sales/Repair	-	-	-	-	-	-	-	-	-	-	SE	-	-	PR	PR	-	-	-	-	-	-	5.8.3
Parking Lot/Structure – Principal Use	-	-	-	-	-	-	-	-	-	PR	PR	PR	-	PR	PR	-	-	-	-	PR	PR	5.8.4
Vehicle Rental/Leasing/Sales	-	-	-	PR	-	-	-	-	-	PR	PR	-	-	-	-	-	-	-	-	CU	CU	5.8.5
Vehicle Services – Minor Maintenance/Repair	-	-	-	P	-	-	-	-	CU	CU	PR	-	-	PR	PR	-	-	-	-	CU	CU	5.8.6
Vehicle Services – Major Repair/Body Work	-	-	-	PR	-	-	-	-	-	CU	PR	-	-	PR	PR	-	-	-	-	-	-	5.8.7

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Lancaster County Unified Development Ordinance – Use Table

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
H. INDUSTRY/WHOLESALE/STORAGE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Artist Studio/Light Manufacturing Workshops	-	-	-	P	-	-	-	-	-	P	P	-	-	P	P	-	-	-	-	P	P	
Industry, Light	-	-	-	-	-	-	-	-	-	-	-	-	-	P	P	-	-	-	-	-	-	
Industry, Heavy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	P	-	-	-	-	-	-	
Industry, Restricted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	PR	-	-	-	-	-	-	5.9.1
Junkyard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	5.9.2
Landfill – Class One	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	5.9.16
Landfill – Class Two	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	SE	-	-	-	-	-	-	5.9.3
Landfill – Class Three	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	-	-	-	-	-	-	5.9.4
Mining - Major In-Depth Resource Extraction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	P	-	-	-	-	-	5.9.5/6
Mining - Minor Surface Resource Extraction	PR	PR	PR	PR	-	-	-	-	-	PR	PR	PR	-	PR	PR	P	-	-	PR	PR	PR	5.9.6/7
Private Recycling Collection Stations	-	-	-	-	-	-	-	-	-	-	-	PR	-	PR	PR	-	-	-	-	-	-	5.9.8
Public Recycling and Waste Collection Facilities	-	-	-	PR	-	-	-	-	-	-	-	PR	-	PR	PR	-	-	-	-	-	-	5.9.9
Research and Development Facilities	-	-	-	-	-	-	-	-	-	P	P	-	-	P	P	-	-		-	-	P	
Storage – Outdoor Storage Yard	-	-	-	-	-	-	-	-	-	PR	PR	-	-	PR	PR	-	-	-	-	-	-	5.9.10
Storage – Self Service (Mini)	-	-	-	-	-	-	-	-	-	PR	PR	-	-	PR	PR	-	-	-	-	-	-	5.9.11
Storage – Warehouse Indoor	-	-	-	-	-	-	-	-	-	CU	PR	-	-	PR	PR	-	-	-	-	-	PR	5.9.12
Storage – Warehouse Indoor, Restricted	-	-	-	-	-	-	-	-	-	-	-	-	-	PR	PR	-	-	-	-	-	-	5.9.13
Wholesaling and Distribution	-	-	-	-	-	-	-	-	-	-	PR	-	-	P	P	-	-	-	-	-	P	5.9.14
Wholesaling and Distribution, Restricted	-	-	-	-	-	-	-	-	-	-	-	-	-	PR	PR	-	-	-	-	-	-	5.9.15

I. AGRICULTURE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Agriculture and Crop Production/Harvesting	P	P	P	P	-	-	-	-	-	-	-	P	P	P	P	-	-	-	-	-	-	
Agricultural Support Services/Nurseries	P	P	P	P	-	-	-	-	P	P	P	-	-	P	P	-	-	-	-	-	P	
Agritourism	P	P	P	P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Animal Production/General Farms	PR	PR	PR	PR	-	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.10.1
Animal Production Facilities, Non-Swine	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.10.2
Animal Production Facilities, Swine	SE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.10.3
Apiculture (Bee Keeping)	P	P	P	P	-	P	-	-	P	-	-	P	P	-	-	-	-	-	-	-	P	
Backyard Pens/Coops	P	P	P	P	-	P	PR	PR	-	-	-	PR	-	-	-	-	-	-	-	-	PR	5.10.4

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Lancaster County Unified Development Ordinance – Use Table

USE TYPES	RURAL					TRANSITIONAL						SPECIAL					NEIGHBORHOOD					
I. AGRICULTURE (CONTINUED)	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Commercial Stables	P	P	P	P	-	-	-	-	P	P	P	-	-		-	-	-	-	-	-	-	
Ecotourism	P	P	P	P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Farmer's Markets and Roadside Stands	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	
Forestry	P	P	P	P	-	P	-	-	-	P	P	P	P	P	P	P	-	-	-	-	-	
Gardens (Community and Private)	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	-	P	P	P	P	
Wineries	PR	PR	PR	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

J. INFRASTRUCTURE	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Airstrip/Airport	-	-	-	-	-	-	-	-	-	-	-	PR	-	-	PR	-	-	-	-	-	-	5.11.1
Geothermal Energy Systems	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	5.11.2
Solar Energy Systems	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	5.11.3
Solar Farms	CU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.11.4
Utilities – Class 1	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	
Utilities – Class 2	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	
Utilities – Class 3	P	P	-	-	-	-	-	-		-	-	PR	-	P	P	-	-	-	-	-	-	5.11.6
Wireless Communication Facility (Concealed)	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	-	PR	PR	PR	PR	PR	PR	PR	PR	5.11.5
Wireless Communication Facility (Up to 60.00')	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	-	PR	PR	PR	PR	PR	PR	PR	PR	5.11.5
Wireless Communication Facility (60.01'to 199.99')	SE	SE	SE	SE	SE	SE	SE	PR	PR	PR	PR	PR	-	PR	PR	PR	SE	SE	SE	SE	SE	5.11.5
Wireless Communication Facility (200' and Over)	-	-	-	-	-	-	-	-	-	-	-	-	-	SE	SE	SE	-	-	-	-	-	5.11.5

K. OTHER	AR	RR	RN	RUB	MH	LDR	MDR	PB	NB	GB	RB	INS	OSP	LI	HI	M	UR	HDR	RMX	MX	IMX	REF
Temporary Uses	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	5.12

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(Ord. No. 2017-1468, 9.25.17; Ord. No. 2018-1492, 2.12.18; Ord. No. 2018-1494, 3.12.18; Ord. No. 2018-1519, 7.16.18; Ord No. 2019-1607, 10.14.19; Ord No. 2019-1620, 12.9.19; Ord No. 2019-1634, 1.27.20; Ord No. 2020-1645, 2.24.20; Ord. No. 2020-1698, 12.14.20; Ord. No. 2021-1708, 04.12.21)

LANCASTER COUNTY ASSESSOR
Tax Map:
0016 00 048 00

2010005686

DEED
RECORDING FEES $10.00
STATE TAX $0.00
COUNTY TAX $0.00

PRESENTED & RECORDED:
05-24-2010 02:46 PM
JOHN LANE
REGISTER OF DEEDS
LANCASTER COUNTY, SC
By: CANDICE KIRKLEY DEPUTY
BK:DEED 565
PG:106-108

DEED DRAWN BY:
ROBERT K. FOLKS
ATTORNEY AT LAW
TITLE NOT EXAMINED

RECORDED THIS 25th DAY
OF MAY, 2010
IN BOOK O PAGE R-1
Cheryl M. Morgan
Auditor, Lancaster County, SC

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

TITLE TO REAL ESTATE

KNOW ALL MEN BY THESE PRESENTS, that, **Rameshbabu Ramasubbu**, ("Grantor"), in the State aforesaid, for and in consideration of the sum of Five and no/100ths ($5.00) Dollars, Love and Affection, to the Grantor in hand paid at and before the sealing and delivery of these Presents, by the Grantee hereinafter named (the receipt whereof is hereby acknowledged), has granted, bargained, sold and released, and by these Presents does grant, bargain, sell and release the following described property, subject to the easements, restrictions, reservations and conditions set forth below, unto **Kumari Rameshbabu,** ("Grantee"), and Grantee's heirs, successors and assigns **all my right, title and interest** in and to the following described property, to wit:

All those certain pieces, parcels or lots of land, together with the improvements thereon, lying, being and situate in Lancaster County, South Carolina, being bounded on the northeast by U.S. Highway 521 and on the West by Charles Pettus Road, being shown, described and designated as 5.000 acre and 1.820 acre parcels, totaling 6.820 acres, on plat of survey entitled "Plat of Property of Douglas Wilson" dated February 7, 2005 made by White Land Surveying, William C. White, Jr., P.L.S. and recorded s Plat No. 2005-281 in the Register of Deeds Office, Lancaster County, South Carolina, which plat is incorporated herein and by reference made a part hereof.

Being the identical property conveyed to Rameshbabu Ramasubbu and Kumari Rameshbabu by Deed of Douglas M. Wilson dated and recorded October 25, 2006 in Deed Book 361 Page 280 in the Register of Deeds Office for Lancaster County, South Carolina.

TAM 016-00-048.00

Grantee's Address:
1015 Oakenshaw St.
Fort Mill, SC 29715

The within described property is conveyed subject to existing easements and rights of way, whether of record or not, and to restrictions, if any, appearing in the chain of title which said restrictions, if any, are not intended to be reimposed hereby.

TOGETHER with all and singular, the Rights, Members, Hereditaments and Appurtenances to the said Premises belonging, or in anywise incident or appertaining.

TO HAVE AND TO HOLD, all and singular, the said premises before mentioned, unto the said Grantee and Grantee's Heirs, Successors and Assigns forever.

AND the Grantor does hereby bind Grantor's Heirs, Successors, Executors and Administrators, to warrant and forever defend all and singular the said premises unto the said Grantee and Grantee's Heirs, Successors and Assigns, against Grantor and whomsoever lawfully claiming, or to claim the same or any part thereof.

WITNESS the Grantor's Hand and Seal this 24th day of May, 2010, and in the two hundred thirty-fourth year of the Sovereignty and Independence of the United States of America.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

_____(Seal)
Rameshbabu Ramasubbu

STATE OF SOUTH CAROLINA)
) ACKNOWLEDGMENT
COUNTY OF LANCASTER)

I, the undersigned notary public, do hereby certify that the above named Grantor personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and official seal this the 24th day of May, 2010.

_____(Seal)
NOTARY PUBLIC FOR SOUTH CAROLINA
My Commission Expires: 6/21/11

s:\re\fb2427

STATE OF SOUTH CAROLINA)
COUNTY OF Lancaster)

AFFIDAVIT

PERSONALLY appeared before me the undersigned, who being duly sworn, deposes and says:

1. This Affidavit is attached to a Deed dated the same date hereof from Rameshbabu Ramasubbu to Kumari Rameshbabu for property described as 5.00 ac & 1.820 ac. (One-half (½) interest), Lancaster County Tax Map Number 016-00-048.00.

2. The deed is exempt from the deed recording fee pursuant to Code Section 12-24-40(1).

3. As required by Code Section 12-24-70, I state that I am a responsible person who was connected with the transaction as: Grantor.

4. I understand that a person required to furnish this affidavit who wilfully furnishes a false or fraudulent affidavit is guilty of a misdemeanor and, upon conviction, must be fined not more than one thousand dollars or imprisoned not more than one year, or both.

Rameshbabu Ramasubbu

SWORN to before me this 27th day of May, 2010.

Notary Public for South Carolina
My Commission Expires: 6/21/17

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2026-2035
Contact Person / Sponsor: Shannon Catoe, Zoning Director
Department: Planning Department
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:

Strategic Plan Focus Alignment:

Points to Consider:

Funding and Liability Factors:

Recommendation:

Attachments:
1. Ordinance 2026-2035
2. Recommendation Memo for Shiloh Woods
3. Extension Request from Century Communities for Shiloh Woods Development Agreement (DA)
4. Ordinance 2022-1832 - Approval of a Development Agreement (DA)
5. Ordinance 2023-1854 - Amendment to DA
6. Ordinance 2024-1932 - Extension of DA
7. Ordinance 2025-1987 - Extension of DA
8. Notice of Public Hearing for Ordinance 2026-2035

STATE OF SOUTH CAROLINA	**)**	
	)	**ORDINANCE NO. 2026-2035**
COUNTY OF LANCASTER	**)**	

AN ORDINANCE

TO AMEND A DEVELOPMENT AGREEMENT WITH CENTURY COMMUNITIES SOUTHEAST, LLC, IN ACCORDANCE WITH UNIFIED DEVELOPMENT ORDINANCE SECTION 9.2.18.C.16.C AND SECTION 5.02 OF ORDINANCE 2025-1987, TO EXTEND THE EFFECTIVE DATE OF THE AGREEMENT TO SEPTEMBER 30, 2026.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Pursuant to Ordinance 2022-1832, on December 12, 2022, Century Communities Southeast, LLC, ("Developer") received approval of a Development Agreement to develop a 398-unit single- family cluster subdivision community upon a total of 169.86 acres of real property located at 500 and 516 W. Shiloh Unity Road (TMS#s 0049-00-004.13, 0049-00-004.16, 0049-00-005 .01 and 0049-00-005 .02).

(b) The Development Agreement is authorized by the South Carolina Local Government Development Agreement Act, codified as Sections 6-31-10 to -160, Code of Laws of South Carolina 1976, as amended (the "Act"), and satisfies the terms and conditions of the Act and is also in compliance with UDO Section 9.2.18.

(c) In Ordinance 2023-1854, Lancaster County Council amended the Development Agreement to "substitute a corrected Agreement Date" since the Developer "intends to acquire the real property subject to the Development Agreement in the near future and before the December 14, 2024, termination date" pursuant to Section 5.19 of the Development Agreement.

(d) In a letter dated July 15, 2024, Developer indicated that work done to date with the Lancaster County Water and Sewer District had taken longer than expected, and that the Developer would not be able to complete the requirements of the Development Agreement by the December 14, 2024, termination date as stated in Section 5.19 of the Development Agreement.

(e) Council agrees that the work done by the Developer in pursuance of water and sewer utilities for the development meets the threshold of "good cause to modify those dates."

(f) In Ordinance 2024-1932, Lancaster County amended the Development Agreement to amend Section 5.19 to change the date to December 31, 2025.

(g) In a letter dated September 9, 2025, the Developer indicated that "ongoing design and review process has taken considerably longer than initially anticipated" and that the Developer would not be able to complete the requirements of the Development Agreement by the December 31, 2025, termination date as stated in Section 5.19 of the Development Agreement.

(h) Council agrees that the work done by the Developer in pursuance of an extended review process for design approvals for the development meets the threshold of "good cause to modify those dates."

(i) In Ordinance 2025-1987, Lancaster County amended the Development Agreement to amend Section 5.19 to change the date to June 30, 2026.

(j) In a letter dated May 4, 2026, the Developer indicated that ongoing utility coordination, agency review, and infrastructure revisions have taken longer than anticipated and requested additional time to complete the requirements of Section 5.19 of the Development Agreement by June 30, 2026, the termination date as stated in Section 5.19 of the Development Agreement.

Section 2. Approval of Fourth Amendment to the "Agreement Date" of the Development Agreement.

Section 5.19 of the Development Agreement Ordinance 2025-1987, attached as **Exhibit "1,"** shall be amended to read as follows:

> **Section 5.19. When Agreement takes Effect.** This Agreement is dated as of the Agreement Date and takes effect when (i) the County and Developer have each executed the Agreement, and *(ii)* the Developer has delivered to the County Administrator clocked-in copies, with book and page numbers, of the recorded deeds conveying the Prope1iy to Developer. If the County Administrator has not received clocked-in copies of the deeds conveying the Prope1iy to Developer by 5:00 p.m., September 30, 2026, then this Agreement is automatically terminated without further action of either the County or Developer. The obligation of the Developer pursuant to Section 4.02 is effective on the date the last party to sign this Agreement executes this Agreement and the obligations imposed on Developer pursuant to Section 4.02 survives the termination of this Agreement pursuant to this Section.

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. **Effective Date.**

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this _____ day of _____, 2026.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Brian Carnes, Chair, County Council

_____
Bryant Neal, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

First Reading:	May 26, 2026
Second Reading:	June 8, 2026
Public Hearing:	June 22, 2026
Third Reading:	June 22, 2026

Approved as to form:

_____
Virginia Merck-Dupont, County Attorney

Lancaster County Planning Department
101 N. Main St. Lancaster, SC 29720
(803) 285-6005

May 15, 2026

Chairman, Brian Carnes
Vice-Chairman, Billy Mosteller
Secretary, Bryant Neal
Councilmember, Stuart Graham
Councilmember, Steve Harper
Councilmember, Jose Luis
Councilmember, Charlene McGriff

Re: Shiloh Woods Development Agreement Amendment Request

On May 4th, 2026, Gordon Johnson of Century Communities submitted a request to the Lancaster County Planning Department seeking an amendment to the Shiloh Woods Development Agreement to extend the current deadline from June 30, 2026, to September 30, 2026.

Staff has reviewed the request and the supporting documentation submitted by the applicant which includes a project timeline that outlines utility coordination, agency review, infrastructure revisions and engineer review associated with the proposed development. The submitted timeline indicates that review comments and revisions with Lancaster County and other external agencies remain ongoing.

The original Development Agreement was approved in 2022 and has since undergone multiple amendments and extensions related to the agreement's implementation timeline and the requirements of Section 5.19. County Council has previously approved extensions to provide additional time for the completion of requirements associated with the Development Agreement. While the applicant has demonstrated continued review activity on the project and coordination amongst various agencies, approval efforts remain ongoing. It is also noted that other Development Agreements generally progressed forward under the original term of the agreement while Shiloh Woods has required extensions related to the agreement requirements and implementation timeline.

Based on the overall timeline of the project, the multiple extensions previously granted, and the remaining review and coordination items still identified by the applicant, staff cannot support an additional extension request at this time.

Sincerely,

Shannon Catoe, Interim Planning Director

CENTURY
COMMUNITIES

May 4, 2026

Mr. Steve Willis, Interim County Administrator
Ms. Shannon Catoe, Interim Planning Director
Dr. Kirsten Willis, Planner
Lancaster County Administration Building
101 N. Main Street
Lancaster, SC 29720

RE: Shiloh Woods Development Agreement – Extension Request

Dear Mr. Willis, Ms. Catoe, and Dr. Willis:

I'm writing on behalf of Century Communities, as it pertains to the development agreement with Lancaster County for the Shiloh Woods project (the "Agreement").

On October 27, 2025, Century Communities received an amendment to the Agreement extending the deadline in Section 5.19 for delivery of recorded deeds evidencing Century's purchase of the Property. The amended deadline is currently June 30, 2026.

Century is hereby requesting an amendment to the Agreement to extend this date through September 30, 2026.

Since October 2025, Century, in coordination with its engineering and consulting team, has continued to actively pursue all required municipal approvals necessary to commence development. The project has progressed through multiple rounds of review with Lancaster County, LCWSD, the South Carolina Department of Transportation (SCDOT), and the South Carolina Department of Environmental Services (SCDES), among others.

For reference, a timeline summarizing key milestones and activities since the prior amendment is attached.

While substantial progress has been made, recent plan modifications and the duration of the agency review process have extended beyond initial expectations. Based on current feedback and review cycles, Century anticipates that final approvals will not be secured prior to the June 30, 2026, deadline.

7401 Carmel Executive Park Drive, Suite 310 I Charlotte, North Carolina 28226 I Office: 704-802-7126 | Fax: 704-603-6880
www.centurycommunities.com

CENTURY
COMMUNITIES

Century remains fully committed to the Shiloh Woods project and to delivering high-quality housing that supports the County's growth objectives. The requested extension will allow sufficient time to complete final engineering, secure all required approvals, and obtain necessary permits and easements.

We appreciate the County's continued partnership and consideration of this request. I would be glad to discuss this further at your convenience or provide any additional information that may be helpful.

Best Regards,

Gordon Johnston
Vice President of Land Acquisition and Forward Planning
704-709-2890
gordon.johnston@centurycommunities.com

Century Communities - Shiloh Woods Timeline	
OCTOBER 2025	
Date	**Notes**
10/6/2025	Ardurra resubmits Pump Station/Force Main Sketch Plan (2nd round)
10/10/2025	Construction document comments received from Lancaster County (2nd round)
10/13/2025	Property walk with LCWSD, McAdams, Ardurra and Century to review potential Force Main route change
10/15/2025	LCWSD provides comments on Pump Station/Force Main Sketch Plan (2nd round)
10/16/2025	Ardurra resubmits Pump Station/Force Main Sketch Plan (3rd round)
10/21/2025	SCDES comments received (3rd round); Revisions started
10/22/2025	LCWSD provides comments on Pump Station/Force Main Sketch Plan (3rd round); Exhibit drafted to depict new route for Force Main
10/27/2025	3rd Reading of amendment to Shiloh Woods Development Agreement
10/27/2025	Sanitary sewer easements prepared subject to confirmation of final Force Main route; Amenity and landscaping discussions between McAdam & Century
10/28/2025	Century reaches out to County to confirm agreement with SCDOT's requested alternate improvements at Shiloh Unity and Hwy 521
NOVEMBER 2025	
Date	**Notes**
11/3/2025	Continued coordination between McAdams and LCWSD regarding improvements at Shiloh Unity Road & Hwy. 521, to help facilitate offsite water main design; Discussion with LCWSD regarding Development Agreement between LCWSD and Century
11/11/2025	Ardurra resubmits Pump Station/Force Main Sketch Plan (4th round); Force Main route realignment underway.
11/12/2025	LCWSD PH1 Sketch plan resubmitted (7th round) for review; LCWSD PH2 Sketch plan submitted (1st round) for review
11/14/2025	SCDES resubmitted (4th round)
11/17/2025	Construction documents resubmitted to Lancaster County for review (3rd round); Coordination with potential site contractors on pricing of site and infrastructure improvements
11/18/2025	Amenity and landscaping concepts received from McAdams
11/24/2025	LCWSD confirms sketch plans still under review. Impact Designs provides updated signal modification plans for improvements at Hwy 521. County informs Century that written request from SCDOT will be needed to support amendment to Development Agreement as it pertains to proposed improvements at Shiloh Unity & Hwy 521; Century provides feedback to McAdams on amenity and landscaping concepts
DECEMBER 2025	
Date	**Notes**
12/1/2025	Continued coordination between Century and SCDOT regarding offsite improvements
12/4/2025	PH2 Sketch review by LCWSD not yet underway
12/8/2025	Force Main realignment design continues; coordination with wetlands consultant to update all relevant plans; Engineering efficiency modifications underway
12/12/2025	LCWSD provides Pump Station/Force Main Sketch Plan approval with comments; Lancaster County comments received (3rd round)
12/15/2025	Ardurra begins pump station construction document design, SCDES review completed
12/19/2025	Continued coordination between Century and SCDOT - follow-up request for letter summarizing requested improvement modifications, which can be provided to Lancaster County
12/23/2025	PH2 Sketch comments (1st round) picked up. Earthwork calculations provided to McAdams
12/31/2025	Follow-up with SCDOT - confirmation letter to be provided in early January. Update to sewer easement exhibits begins. Revised conceptual designs received for amenity and landscaping.
JANUARY 2026	
Date	**Notes**
1/5/2026	McAdams surveying new Force Main route. Revised conceptual designs received for amenity and landscaping. Additional engineering efficiencies under review.

Century Communities - Shiloh Woods Timeline	
1/9/2026	Century coordination meeting with Easement Grantor #1; Discussed potential purchase of easement area; Century to confirm feasibility with LCWSD and Lancaster County
1/14/2026	Revised easement exhibits provided by McAdams.
1/15/2026	SCDOT notifies Century of desire to make revision and go back to prior proposed lane improvements at Hwy 521
1/15/2026	Century coordination meeting with Easement Grantor #2.
1/20/2026	Coordination call held between SCDOT, McAdams, Impact Designs and Century, reviewing exhibits to show alignment and turning movements. Changes requested - McAdams to prepare exhibit for SCDOT review
1/20/2026	Century and McAdams refine amenity and landscaping concepts
1/23/2026	McAdams prepares updated stream/wetland impact exhibits for USACE submittal
1/27/2026	Ardurra working through LCWSD comments and design. County confirms property acquisition from Easement Grantor would not be viable due to it being a landlocked parcel with no access, different zoning classification and would require updates to the Development Agreement; Review of roadway improvements impact on waterline improvements
1/28/2026	Coordination continues with site contractors in preparation of site and infrastructure improvement pricing and scheduling
1/29/2026	Coordination call between Ardurra and LCWSD to discuss pump station design specifics
FEBRUARY 2026	
Date	**Notes**
2/5/2026	Century & McAdams coordinate on engineering efficiencies
2/9/2026	McAdams provided wetlands consultant with updated exhibits. Waiting for new delineation. Phasing review underway for storm and erosion control
2/10/2026	McAdams confirms phasing review complete
2/17/2026	Road Improvement exhibit sent to SCDOT for review and comment; New wetlands delineation received; Wetlands consultant confirming required impacts
2/18/2026	Coordinating with SCDOT - awaiting feedback
2/23/2026	McAdams evaluating lot grading
2/25/2026	Follow up with SCDOT to check status
2/27/2026	McAdams resubmitted PH2 Sketch (2nd round). Initial feedback from SCDOT indicates concerns about the radius on southern side of the intersection.
MARCH 2026	
Date	**Notes**
3/3/2026	McAdams submits PH1 CDs for LCWSD review (1st round). Ardurra prepared to submit Pump Station/Force Main plans once LCWSD provides details on required generator. SCDOT comments received - submitting layout as-is with some utilities relocated
3/5/2026	McAdams updating sewer easement exhibits.
3/6/2026	McAdams provides updated sewer easement exhibits for review. SCDOT approves of proposed improvement exhibit; McAdams proceeding with full road improvement plan updates
3/10/2026	LCWSD PH1 system development fees complete
3/11/2026	Ardurra submits Pump Station/Force Main plans (1st round)
3/16/2026	LCWSD acknowledges receipt of pump station and Force Main plans
3/18/2026	Wetland consultant reviewing potential wetland impact from removal of one retaining wall
3/24/2026	Waterline extension impact on road improvements determined - no impact.
3/25/2026	Coordination between McAdams and Impact Designs on signals, pedestrian pole and cabinets
3/27/2026	McAdams resubmits to Lancaster County (4th round) and provides updated sewer easement exhibits
3/30/2026	SCDES (5th round) resubmitted for review; Coordination with SCDOT regarding crosswalk relocation
3/31/2026	LCWSD notifies Century & Ardurra of request to realign section of Force Main
APRIL 2026	
Date	**Notes**
4/2/2026	McAdams resubmits to SCDOT (4th round)

Century Communities - Shiloh Woods Timeline	
4/3/2026	Coordination call with LCWSD to discuss force main realignment
4/6/2026	LCWSD provides Pump Station/Force Main plan comments (1st round)
4/7/2026	Ardurra sends updated/requested Force Main realignment to McAdams for updated exhibits. Ardurra confirming floodplain / floodway permit requirements
4/15/2026	Updated sewer easement exhibits sent to LCWSD and wetlands consultant for review
4/16/2026	Lancaster County provides comments (4th round)
4/20/2026	LCWSD provides comments to PH1 CDs (1st round) and PH2 sketch plan (2nd round)
4/21/2026	Ardurra resubmits Pump Station/Force Main plans for LCWSD review (2nd round)
4/21/2026	McAdams follows up with SCDES on review status. McAdams coordination with Duke to get relocation design.
4/22/2026	McAdams resubmitted PH2 Sketch (3rd round).
4/28/2026	McAdams reaches out to Duke & SCDOT to discuss relocation design. SCDES approved.
4/29/2026	Coordination meeting with SCDOT, Century, McAdams and Duke Energy regarding improvements at Hwy 521.
4/30/2026	LCWSD provides comments on sewer easement exhibits.
4/30/2026	McAdams resubmits to LCWSD on Phase 1 CDs (2nd round)
MAY 2026	
Date	**Notes**
5/1/2026	Updated sewer easement exhibits sent to LCWSD; McAdams updating offsite erosion control plans

LCWSD = Lancaster County Water and Sewer District

McAdams and Ardurra = Shiloh Woods project engineers

Century = Century Communities

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2023 MAY 10 AM 11:16
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LANCASTER, SC

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STATE OF SOUTH CAROLINA (
(
COUNTY OF LANCASTER (

ORDINANCE NO. 2022-1832

AN ORDINANCE

TO APPROVE A DEVELOPMENT AGREEMENT WITH CENTURY COMMUNITIES SOUTHEAST, LLC, IN ACCORDANCE WITH UNIFIED DEVELOPMENT ORDINANCE SECTION 9.2.18 FOR A PROPOSED 398-UNIT SINGLE-FAMILY CLUSTER SUBDIVISION DEVELOPMENT LOCATED ON APPROXIMATELY 169.86 ACRES OF LAND AT 500 AND 516 W. SHILOH UNITY ROAD (TMS#s 0049-00-004.13, 0049-00-004.16, 0049-00-005.01 AND 0049-00-005.02).

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Century Communities Southeast, LLC, ("Developer") seeks to develop a 398-unit single-family cluster subdivision community upon a total of 169.86 acres of real property located at 500 and 516 W. Shiloh Unity Road (TMS#s 0049-00-004.13, 0049-00-004.16, 0049-00-005.01 and 0049-00-005.02). This application is associated with the preciously approved companion Zoning Map Amendment: RZ-2022-0733 (Ordinance 2022-1822) and Preliminary Plat: SD-2022-0733 proposals.

(b) The Development Agreement has been submitted and requested by Developer, pursuant to the UDO requirement that all land development projects that seek to utilize the Cluster Subdivision Overlay (CSO) for a Medium Density Residential (MDR) District be governed by a Development Agreement and so that Developer will have ongoing certainty of the development standards applicable to the property and to make provisions to offset the expected impacts of the development on public services.

(c) The Development Agreement attached hereto and incorporated herein by reference as **Exhibit "1"** is authorized by the South Carolina Local Government Development Agreement Act, codified as Sections 6-31-10 to -160, Code of Laws of South Carolina 1976, as amended (the "Act"), and satisfies the terms and conditions of the Act and is also in compliance with UDO Section 9.2.18.

(d) It is in the best interests of the County and Developer to enter the Development Agreement to set forth the terms and conditions of the development to achieve a well-coordinated, master planned development, to reasonably mitigate any project impacts to the community, and to achieve predictability to the County and the Developer on the scope and terms of the development.

(e) The scope and terms of the planned development, as set forth in the Development Agreement, accomplish the statutory aims of the Act by providing for comprehensive, orderly planning and development within the County, thus providing benefits to the citizens of the County and providing public benefits through, among other things, the donation of funds and real property for the provision of public facilities and services described and identified in the Development Agreement.

(g) On October 18, 2022, the Lancaster County Planning Commission held a public hearing on the proposed Development Agreement and, by a vote of 4-1, recommended conditional approval of the Development Agreement for this project subject to resolution of outstanding transportation impact assessment (TIA) comments and technical review committee (TRC) comments.

Section 2. Approval of Development Agreement.

The Development Agreement attached as **Exhibit "1"** is approved by the Council of Lancaster County.

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

<remainder intentionally blank, signature page follows>

AND IT IS SO ORDAINED

Dated this 12th day of December, 2022.

LANCASTER, SOUTH CAROLINA

Brian Carnes, Vice Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading:	November 14, 2022
Second Reading:	November 28, 2022
Public Hearing:	November 14, 2022
Third Reading:	December 12, 2022

Approved as to form:

John DuBose, County Attorney

2023011088
DEED NO CHARGE
RECORDING FEES $0.00
PRESENTED & RECORDED:
08-31-2023 03:12:49 PM
BRITTANY GRANT
REGISTER OF DEEDS
LANCASTER COUNTY, SC
BY: TERRY PARKMAN
BK: DEED 1704
PG: 227 - 323

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STATE OF SOUTH CAROLINA	)	**DEVELOPMENT AGREEMENT**
	)	
COUNTY OF LANCASTER	)	**CENTURY COMMUNITIES SOUTHEAST LLC**

This **DEVELOPMENT AGREEMENT** (the "Agreement") is made and entered into as of the 12th day of December 2022 ("Agreement Date"), by and between **Century Communities Southeast, LLC**, a North Carolina limited liability company ("Developer"), and the **COUNTY OF LANCASTER** (the "County"), a body politic and corporate, a political subdivision of the State of South Carolina.

RECITALS

WHEREAS, Developer has obtained the contractual right to acquire certain real property consisting of approximately 169.93 acres, more or less, located in the County and known as the **SHILOH WOODS** development and more fully described in Section 1.04 of this Agreement ("Property") and thus has an equitable interest therein;

WHEREAS, Developer has submitted an application to the County requesting that Tax Parcel Nos. 0049-00-004.13, 0049-00-004.16, 0049-00-005.01 and 0049-00-005.02, comprising the Property, be rezoned to Cluster Subdivision Overlay Medium Density Residential (CSO MDR) District.

WHEREAS, Developer and County have determined that it is in the best interests of the County and Developer to enter into this Agreement to set forth the terms and conditions of the development in order to achieve a well-coordinated, planned development, reasonably mitigate any project impacts to the community and achieve predictability to the County and the Developer on the scope and terms of the development;

WHEREAS, the Developer desires to obtain from the County in connection with the development, and the County is willing to provide, assurances: (1) that the Property will be zoned Medium Density Residential (MDR) District for the duration of this Agreement; (2) that upon receipt of its development and construction permits it may proceed with the planned development and construction; and (3) that the development rights will be vested for the duration of this Agreement;

WHEREAS, in connection with the proposed development, Developer and County recognize that the scope and term of the planned development under this Agreement accomplish

the statutory aims of comprehensive, orderly planning and development within the County, thus providing benefits to the citizens of the County and providing public benefits through, among other things, the donation of funds or financing of those public facilities and services described and identified in this Agreement.

NOW, THEREFORE, in consideration of the foregoing and the terms and conditions set forth in this Agreement, the receipt and sufficiency of such consideration being acknowledged by the parties, and pursuant to the South Carolina Local Government Development Agreement Act, codified as Sections 6-31-10 to -160, Code of Laws of South Carolina 1976, as amended (the "Act") and the Development Agreement Ordinance for Lancaster County, South Carolina ("Ordinance No. 663"), the parties to this Agreement, intending to be legally bound to a development agreement in accordance with the Act and Ordinance No. 663, agree as follows:

ARTICLE I

GENERAL

Section 1.01. Incorporation. The above recitals are incorporated in this Agreement as if the recitals were set out in this Agreement in its entirety. The findings contained in the Act are incorporated into this Agreement as if it were set out in this Agreement in its entirety.

Section 1.02. Definitions. (A) As used in this Agreement:

(1) "Act" means the South Carolina Local Government Development Agreement Act, codified as Sections 6-31-10 to -160, Code of Laws of South Carolina 1976, as amended.

(2) "Agreement" means this Development Agreement.

(2A) "Agreement Date" means December 12 2022.

(3) "Comprehensive Plan" means the master plan for the County and the official map adopted pursuant to S.C: Code §§ 6-29-510 through 6-29-530, inclusive, as amended from time to time, including the Lancaster County Comprehensive Plan adopted December 14, 2014 and updated and amended on July 20, 2020, and further updated by adoption of the Southern Panhandle Small Area plan by Ordinance No. 2021-1704 on February 8, 2021 and by adoption of the Small Area Plan Extension by Ordinance No. 2021-1758 on September 13, 2021.

(4) "County" means the County of Lancaster, a body politic and corporate, a political subdivision of the State of South Carolina.

(5) "County Council" means the governing body of the County.

(6) "Developer" means Century Communities Southeast, LLC, a Colorado limited liability company, and its successors in title to the Property who undertake Development of the Property or who are transferred Development Rights.

(7) "Development Rights" means the right of the Developer to develop all or part of the Property in accordance with this Agreement.

(8) "Laws and Land Development Regulations" means the County's current applicable rules and regulations governing development of real property in force as of the Agreement Date, including the UDO as amended through the Agreement Date, as evidenced by Exhibits E and E-1 through E-5 attached hereto and incorporated herein by reference.

(9) "Ordinance No. 663" means Ordinance No. 663 of the County which is cited as the Development Agreement Ordinance for Lancaster County, South Carolina.

(10) "Ordinance No. 2022-1822" means Ordinance No. 2022-1822 of the County, zoning Tax Parcel Nos. 0049-00-004.13, 0049-00-004.16, 0049-00-005.01 and 0049-00-005.02, comprising the Property, to CSO Medium Density Residential (CSO MDR) District, a copy of which is attached hereto as Exhibit E-1.

(11) "Ordinance No. 2022- 1832" means Ordinance No. 2022- 1832of the County approving this Agreement, a copy of which is attached hereto as Exhibit E-2.

(12) "Parties" means County and Developer.

(13) "Property" means the land, and any improvements thereon, described in Section 1.04.

(14) "UDO" means the Lancaster County Unified Development Ordinance adopted by the County Council of Lancaster County, as amended through the Agreement Date, a copy of which is attached hereto as Exhibit E-4.

(B) Unless the context clearly indicates otherwise, terms not otherwise defined in this Agreement have the meanings set forth in the Act and Ordinance No. 663 or the UDO.

Section 1.03. Parties. The parties to this Agreement are County and Developer.

Section 1.04. Property. This Agreement applies to four (4) parcels of land identified as Tax Map Nos. 0049-00-004.13, 0049-00-004.16, 0049-00-005.01 and 0049-00-005.02, and these parcels are reflected in Exhibit A-1 (legal descriptions) and A-2 (plats), attached hereto and incorporated herein by reference as if these exhibits were set out in this Agreement in their entirety.

Section 1.05. Zoning. Three (3) parcels, including Tax Map Nos. 0049-00-004.16, 0049-00-005.01 and 0049-00-005.02, comprising the Property are currently zoned Low Density Residential (LDR) District and all are anticipated to be rezoned Medium Density Residential

(MDR) District pursuant to Ordinance No. 2022-1822. Parcel 0049-00-004.13 is currently zoned Medium Density Residential (MDR) District. All properties are anticipated to be rezoned Cluster Subdivision Overlay Medium Density Residential (CSO MDR) District pursuant to Ordinance No. 2022-1822.

Section 1.06. Development Program.

(A) The UDO provides for the development uses on the Property, including population densities, building intensities and height.

(B) The development of the Property must meet all applicable standards contained in the UDO as of the Agreement Date. In the event of conflict between the standards contained in the UDO as of the Agreement Date and this Agreement, the terms of the UDO control. The Development Program for the Property is up to 398 single family detached dwelling units and 169.93 acres and is set forth in Exhibit B.

Section 1.07. Development Schedule.

(A) The estimated development schedule for the Property is set forth on Exhibit C, attached hereto and incorporated herein by reference as if the exhibit were set out in this Agreement in its entirety.

(B) County and Developer acknowledge that the development schedule is an estimate. The failure of the Developer to meet a commencement or completion date does not, in and of itself, constitute a material breach of this Agreement, but must be judged based on the totality of the circumstances. The development schedule is a planning and forecasting tool only. County and Developer acknowledge that actual development is likely to take place at a different pace than set forth in the development schedule because of future market forces.

(C) County agrees that if Developer requests an adjustment to the development schedule, including commencement dates and interim completion dates, then the dates must be modified if the Developer is able to demonstrate and establish that there is good cause to modify those dates. "Good cause" includes, but is not limited to, changes in market conditions.

(D) Periodic adjustments to the development schedule do not require a formal amendment to this Agreement and are not considered a major modification. To adjust the development schedule, the Developer shall submit a proposed adjustment to the Clerk to Council who shall forward copies of the proposed adjustment to each member of County Council. The proposed adjustment must be accompanied by an explanation and justification. The proposed adjustment is effective sixty (60) days from receipt by the Clerk to Council unless the County Council has disapproved the proposed adjustment by passage of a resolution to that effect within the sixty (60) day period.

Section 1.08. Relationship of Parties. This Agreement creates a contractual relationship among the Parties. This Agreement is not intended to create, and does not create, the relationship

of partnership, joint venture, or any other relationship wherein any one of the parties may be held responsible for the acts of any other party. This Agreement is not intended to create, and does not create, a relationship whereby any one of the parties may be rendered liable in any manner for the debts or obligations of any other party, to any person or entity whatsoever, whether the debt or obligation arises under this Agreement or outside of this Agreement.

Section 1.09. Benefits and Burdens.

(A) The Parties agree that the burdens of this Agreement are binding upon, and the benefits of this Agreement shall inure to, all successors in interests to the Parties to this Agreement.

(B) Except for the owners and lessees of completed residences on individual lots who are the end users and not developers thereof and the owners and lessees of individual lots, who are not developers and who intend to build a residence on the lot for the owner or lessee to occupy, any purchaser or other successor in title is responsible for performance of Developer's obligations pursuant to this Agreement as to the portion of the Property so transferred. Developer must give notice to the County of the transfer of property to a developer in the manner prescribed in Section 3.05.

(C) Developer acknowledges and agrees that it and its successors and assigns (*i*) are responsible for the development of the Property if and when Developer acquires title to and Development Rights for the Property, and (*ii*) if Developer develops the Property, Developer will develop the Property in accordance with the terms and conditions of this Agreement.

Section 1.10. Term. The term of this Agreement commences on the Agreement Date and terminates five (5) years thereafter.

Section 1.11. Required Information. Ordinance No. 663 requires a development agreement to include certain information. Exhibit D contains the required information or identifies where the information may be found in this Agreement. Exhibit D is incorporated herein by reference as if the exhibit were set out in this Agreement in its entirety.

ARTICLE II

REPRESENTATIONS AND WARRANTIES

Section 2.01. Representations and Warranties of County.

(A) The County has found that the development permitted by this Agreement is consistent with the County's Comprehensive Plan and UDO.

(B) The County has approved this Agreement by adoption of Ordinance No. 2022- 1832 in accordance with the procedural requirements of the Act, Ordinance No. 663 and any other applicable state law.

(C) The County represents that prior to the final reading of Ordinance No. 2022- 1832 that at least two public hearings were held after publication of the required notice and the publication of a notice of intent to consider a proposed development agreement.

Section 2.02. Representations and Warranties of Developer.

(A) Developer represents that the number of acres of highland contained in the Property is greater than twenty-five acres and that the highlands equal approximately 159 acres.

(B) Developer represents that, as of the Agreement Date, it has contractual rights to acquire the Property and thus has an equitable interest therein.

(C) Developer represents and warrants that the execution, delivery and performance by the respective individual or entity signing this Agreement on behalf of the party has been duly authorized and approved by all requisite action on the part of Developer.

ARTICLE III

DEVELOPMENT RIGHTS

Section 3.01. Vested Right to Develop.

(A) County agrees that the Developer, upon receipt of its development permits as identified in Section 3.04, may proceed to develop the Property according to the terms and conditions of this Agreement, including the Master Development Plan described in Section 1.06(B), the UDO, and the other Laws and Land Development Regulations. The right of Developer to develop the Property as set forth in this Agreement is deemed vested with Developer for the term of this Agreement when the Developer has complied with all of the requirements of Section 5.19 of this Agreement.

(B) County agrees that the specific Laws and Land Development Regulations in force as of the Agreement Date, including the UDO, as set forth in Exhibits E and E-1 through E-5 to this Agreement, attached hereto and incorporated herein by reference as if the exhibit were set out in this Agreement in its entirety, shall govern all aspects of the development of the Property, according to the terms and standards as stated in this Agreement, for the term of this Agreement.

(C) The Developer has a vested right to proceed with the development of the Property in accordance with the zoning classification set forth in Ordinance No. 2022- 1822, the UDO, the other Laws and Land Development Regulations, and the terms of this Agreement, including without limitation the Development Program, when the Developer has complied with all of the requirements of Section 5.19 of this Agreement.

(D) To the extent that this Agreement may contain zoning and development standards which conflict with existing zoning and development standards, including zoning and development

standards contained in the UDO, the standards contained in this Agreement supersede all other standards and this Agreement is deemed controlling.

(E) The Developer acknowledges that financial guarantees will not be accepted for water, sewer and storm water infrastructure and the water, sewer and storm water infrastructure must be installed, tested and in acceptable condition before final plat approval.

Section 3.02. Effect on Vested Rights Act and County Ordinance No. 673. The Parties agree that vested rights conferred upon Developer in this Agreement are not affected by the provisions of the Vested Rights Act, codified as S.C. Code §§ 6-29-1510 to -1560, Code of Laws of South Carolina 1976, as amended, or the provisions of Ordinance No. 673, the County's ordinance relating to the Vested Rights Act. In addition, subject to the provisions of Section 3.03(A) of this Agreement, all rights and prerogatives accorded Developer by this Agreement shall immediately also constitute vested rights for the development of the Property including vested rights pursuant to the Vested Rights Act and the provisions of Ordinance No. 673, for the term of this Agreement and the maximum period for vesting rights under the Vesting Rights Act. Section 3.03(A) of this Agreement does not abrogate any rights either preserved by S.C. Code § 6-31-140, Ordinance No. 663, Ordinance No. 673, the UDO, or that may have vested pursuant to common law and otherwise in the absence of a development agreement.

Section 3.03. Applicability of Subsequently Adopted Laws and Land Development Regulations.

(A) It is recognized that laws and regulations will periodically change. However, the laws applicable to the development of the Property during the Term of this Agreement shall be the Laws and Land Development Regulations in effect on the Agreement Date as set forth on Exhibits E and E1 – E5, except as expressly provided otherwise in this Agreement.

Subject to the provisions of S.C. Code § 6-31-140, the County shall not apply subsequently adopted laws or regulations to the Property or the Project unless the County has held a public hearing and has determined: (1) the proposed subsequent laws or regulations are not in conflict with the Current Laws and Land Development Regulations governing the Agreement and do not prevent the development of the Property set forth in this Agreement; (2) the proposed subsequent laws or land development regulations are essential to the public health, safety, or welfare and the proposed subsequent laws or land development regulations expressly state that they apply to a development that is subject to a development agreement; (3) the proposed subsequent laws or land development regulations are specifically anticipated and provided for in this Agreement; (4) substantial changes have occurred in pertinent conditions existing at the time of approval of this Agreement which changes, if not addressed by the County, would pose a serious threat to the public health, safety, or welfare; or (5) this Agreement is based on substantially and materially inaccurate information supplied by Developer.

(B) Notwithstanding the provisions of subsection (A) of this section, the County agrees that if County Council imposes a moratorium or other similar restriction that would curtail or

hinder the rate at which development can occur, then the moratorium or other similar restriction shall not apply to the Development of the Property.

(C) Developer agrees to comply with any county-wide storm water regulations, building, housing, electrical, plumbing, and gas codes adopted by County Council after the Agreement Date and in force at the time plans for buildings are submitted to the County for review. Nothing in this Agreement is intended to supersede or contravene the requirements of any storm water, building, housing, electrical, plumbing, or gas code adopted by County Council.

Section 3.04. Development Permits.

(A) Developer agrees to obtain all local development permits for the development of the Property. Local development permits, approvals and processes, some of which may have been obtained or complied with as of the Agreement Date, include, but are not limited to:

(1) Site plan or preliminary plan approval;
(2) Civil plan approval;
(3) Final plat approval;
(4) Zoning permits;
(5) Building permits; and
(6) Sign permits.

(B) The failure of this Agreement to address a particular permit, condition, term, or restriction does not relieve the Developer of the necessity of complying with the law governing the permitting requirements, conditions, terms or restrictions.

Section 3.05. Transfer of Development Rights.

(A) Developer may, at its sole discretion, transfer its Development Rights to other developers. The transferring Developer must give notice to the County of the transfer of any Development Rights. The notice to the County must include the identity and address of the transferring Developer, the identity and address of the acquiring Developer, the acquiring Developer's contact person, the location and number of acres of the Property associated with the transfer and the number of residential units or commercial acreage subject to the transfer. Any Developer acquiring Development Rights is required to file with the County an acknowledgment of this Agreement and the transfer of Development Rights is effective only when the County receives a commitment from the acquiring Developer to be bound by it. In the event of the sale, transfer, or other conveyance of all or a portion of the Property and compliance with the conditions set forth herein, Developer shall be released from any further obligations with respect to this Agreement as to the portion of the Property so transferred, and the transferee shall be considered as substituted as Developer under the Agreement as to the portion of the Property so transferred.

(B) This provision does not apply: (i) to the purchaser or other successor in title to Developer who is the owner or lessee of a completed residence and is the end user and not the developer thereof or who is the owner or lessee of an individual lot, who is not a developer and

who intends to build a residence on the lot for the owner or lessee to occupy; (ii) to any mortgage lender either as the result of foreclosure of any mortgage secured by any portion of the Property or any other transfer in lieu of foreclosure; (iii) to any third party purchaser at such a foreclosure; or (iv) to any third party purchaser of such mortgage lender's interest subsequent to the mortgage lender's acquiring ownership of any portion of the Property as set forth above. Furthermore, nothing contained herein shall prevent, hinder or delay any transfer of any portion of the Property to any such mortgage lender or subsequent purchaser. Except as set forth herein, any such mortgage lender or subsequent purchaser shall be bound by and shall receive the benefits from this Agreement as the successor in title to Developer.

ARTICLE IV

DEDICATIONS AND FEES AND RELATED AGREEMENTS

Section 4.01. Purpose of Article. The Parties understand and agree that Development of the Property imposes certain burdens and costs on the County, including those for certain services and infrastructure improvements. Eventually, *ad valorem* taxes collected from the property may meet or exceed the burdens and costs placed upon the County, but certain initial costs and capital expenditures are now required that are not to be funded by any increase in taxes paid by existing residents of the County. The purpose of this article is to identify the matters agreed upon to be provided by the Developer to mitigate such burdens and costs.

Section 4.01A. Facilities for Development. Subject to compliance with applicable laws, all provisions of this Agreement and prior approval of construction plans by the County or other applicable governmental entity, Developer, at its cost and expense, shall install the requisite infrastructure, including transportation, water, and sanitary sewer infrastructure, for its Development of the Property, pursuant to Section 4.04 below and the Development Program set forth on Exhibit B as such Development proceeds pursuant to Exhibit C. Notwithstanding any provision herein to the contrary, Developer hereby assures the County that adequate infrastructure shall be available concurrent with the impacts of Development of the Property.

Section 4.01B. Payment for School District. Developer will pay County Five Hundred and No/100 Dollars ($500.00) per housing unit to offset the impact of the development upon the Lancaster County School District. The school district payment shall be made when a building permit is issued.

Section 4.01C. Funds for Parks and Recreation. On July 21, 2021, the County adopted an ordinance establishing development impact fees for facility improvements Parks and Recreation (Ordinance No. 2021-1725) which impact fees was implemented as of October 1, 2021 and shall apply to the Property. County and Developer agree that no additional Parks and Recreation funds are required pursuant to this Agreement because the County Parks and Recreation Impact Fees already address the impact that the development of the property will have on Parks and Recreation facilities.

Section 4.01D. Future Impact Fees. Developer's right set forth herein are vested and thus Developer shall not be subject to any future impact fees or costs imposed by the County.

Section 4.01E. Solid Waste Fees. Developer agrees to pay County Five Hundred Dollars ($500.00) per housing unit which shall be paid when a building permit is issued (the "Solid Waste Fund Payment"). Upon receipt of the Solid Waste Fund Payment, those monies must be accounted for separate and distinct from other monies of the County. The Solid Waste Fund Payment must be used for solid waste services in Lancaster County and restricted to the Greater Lancaster area. The determination of the specific use of the Solid Waste Fund Payment is at the discretion of County Council.

Section 4.01F. Library Fees. Developer agrees to pay County Two Hundred Fifty Dollars ($250.00) per housing unit which shall be paid when a building permit is issued (the "Library Fund Payment"). Upon receipt of the Library Fund Payment, those monies must be accounted for separate and distinct from other monies of the County. The Library Fund Payment must be used for library services in Lancaster County and restricted to the Greater Lancaster area. The determination of the specific use of the Library Fund Payment is at the discretion of County Council.

Section 4.01G. Agreement for Use of Community Facilities as Voting Locations. Developer agrees to allow the County use of community facilities (e.g., clubhouse/pool house/meeting hall, etc.) as locations for voting polls during elections. Developer agrees the County will have access to such community facilities as is necessary and convenient for County to set up the polling stations and to breakdown/clean up the area once voting is complete and the use of such facilities will be complementary and without cost to the County. Liability arising from or incidental to the County's use of the facilities, only if arising from acts or omission of Lancaster County, shall be limited by the South Carolina Tort Claims Act.

Section 4.02. Payment of Costs. Upon submission of appropriate documentation of the expenditure, Developer agrees to reimburse the County, not later than Developer's purchase of the Property, as evidenced per Section 5.19(ii), herein, for the County's reasonable unreimbursed actual costs related to this Agreement. The foregoing cost reimbursement is capped at ten thousand dollars ($10,000.00) and is limited to County payments to third-party vendors and service providers that have not been otherwise reimbursed from the fee paid by Developer pursuant to Section 10 of Ordinance No. 663.

Section 4.03. Other Charges or Fees.

(A) Nothing in this Agreement shall be construed as relieving Developer from the payment of any fees or charges in effect at the time of collection as may be assessed by entities other than the County.

(B) Developer is subject to the payment of any and all present or future fees enacted by the County that are of County-wide application and that relate to the County's costs of processing

applications, issuing development permits, reviewing plans, conducting inspections or similar type processing costs.

Section 4.04. Infrastructure and Services.

The Parties recognize that the majority of the direct costs associated with the Development of the Property will be borne by Developer, and many necessary infrastructure improvements and services will be provided by Developer or other governmental or quasi-governmental entities, and not by the County. For clarification, the Parties make specific note of and acknowledge the following:

(A) Roads. (1)(a) Developer is responsible for the construction and costs of all roads, whether for public or private use, within the Property including but not limited to any necessary entrance and intersection improvements as required by the South Carolina Department of Transportation related to the development of the Property. All roads must be constructed in accordance with the County's road standards. The road improvements are expected to be implemented on a schedule consistent with the development of the Property as contained in the development schedule and as necessary to serve the development. Developer is also responsible for maintenance of all roads that are not public roads. Pursuant to Ordinance 2014-1299, Developer acknowledges that County will only accept as public roads those roads constructed in full compliance with the UDO and providing connectivity to the county road system or serving as a necessary component for the proper development of the county road system. County will not accept the roads within the Property into the County road system for any other purpose, including, but not limited to, maintenance. Developer may transfer the ownership of the roads and its obligations for the roads to a homeowners' or property owners' association or similar organization.

(b) Developer shall cause to be prepared a traffic impact analysis conducted and sealed by a licensed South Carolina professional engineer (if not already prepared at time of Agreement). Any road improvements, which are determined to be necessary, based on the results of the traffic impact analysis, shall be incorporated into the final site plan prior to County approval and the Developer is responsible for all costs of the road improvements. The traffic impact analysis shall be reviewed by the County and in conjunction with the South Carolina Department of Transportation. If a County-level traffic planner is not available to review the traffic impact analysis at the time of submittal, the County may choose to hire a third-party consultant to assist in this review. The cost of the traffic impact analysis, including any additional reviews requested by the County, shall be paid by the Developer. Improvements set forth in the traffic impact analysis may be installed based on a phasing study prepared by a licensed South Carolina professional engineer at the expense of Developer. The installation of new traffic signals or improvements to existing traffic signals shall be based on warrant studies conducted by a licensed South Carolina professional engineer at established specific times and at the expense of Developer.

(B) Potable Water, Sewage Treatment and Disposal. Potable water, sewage treatment and disposal will all be supplied to the Property by the Lancaster County Water and Sewer District. Developer will construct, or cause to be constructed, all necessary water and sewer service infrastructure within the Property and the water and sewer service infrastructure will be maintained by the provider. County is not responsible for any construction, treatment, maintenance, or costs associated with water or sewer service or water and sewer service infrastructure to or within the

Property. The water and sewer service infrastructure is expected to be implemented on a schedule consistent with the development of the Property as contained in the development schedule and as necessary to serve the development. Developer acknowledges that County has no authority or responsibility for providing potable water services or sewer services in the County and that the Lancaster County Water and Sewer District is a governmental entity separate and distinct from the County.

(C) Storm Water Management. Developer will construct or cause to be constructed all storm water runoff and drainage improvements within the Property required by the development of the Property and such infrastructure will be maintained by Developer or a homeowners' association. County is not responsible for any construction, maintenance or costs associated with the storm water runoff and drainage for the Property. Storm water management improvements are expected to be implemented on a schedule consistent with the development of the Property as contained in the development schedule and as necessary to serve the development.

(D) Solid Waste Collection. The County shall provide solid waste collection to the Property on the same basis as is provided to other residents and businesses within the County. It is understood and acknowledged that the County does not presently provide solid waste collection or disposal for single, multi-family or commercial developments. Residential units shall be served by a private waste hauling company.

(E) Fire Services. The Property is in the Riverside Fire Department service area and fire services will be provided by the Riverside Fire Department, or its successor entities. Developer acknowledges that the Riverside Fire Department provides services using volunteers.

(F) School Services. Public school services are now provided by the Lancaster County School District. Developer acknowledges that County has no authority or responsibility for providing public school services in the County.

ARTICLE V

MISCELLANEOUS

Section 5.01. Notices. Any notice, election, demand, request or other communication to be provided under this Agreement shall be in writing and shall be effective (*i*) when delivered to the party named below, (*ii*) when deposited with the United States Postal Service, certified mail, return receipt requested, postage prepaid, or (*iii*) when deposited in Federal Express (or any other reputable national "next day" delivery service) addressed as follows (or addressed to such other address as any party shall have previously furnished in writing to the other party), except where the terms hereof require receipt rather than sending of any notice, in which case such provision shall control:

To the County: County of Lancaster
Attn: County Administrator
101 N. Main St. (29720)

P.O. Box 1809 (29721)
Lancaster, SC

With a Copy to: County of Lancaster
Attn: County Attorney
101 N. Main St. (29720)
P.O. Box 1809 (29721)
Lancaster, SC

And to Developer: Century Communities Southeast, LLC
Attn: Ken Rabel, Division President
7401 Carmel Executive Park Drive, Suite 310
Charlotte, NC 28226

With a Copy to: Century Communities Southeast, LLC
Attn: Andrew Rouzer, Vice President
7401 Carmel Executive Park Drive, Suite 310
Charlotte, NC 28226

Section 5.02. Amendments.

(A) This Agreement may be amended or cancelled by mutual consent of the Parties to the Agreement or by their successors in interest. An amendment to this Agreement must be in writing. No statement, action or agreement made after the Agreement Date shall be effective to change, amend, waive, modify, discharge, terminate or effect an abandonment of this Agreement in whole or in part unless such statement, action or agreement is in writing and signed by the party against whom the change, amendment, waiver, modification, discharge, termination or abandonment is sought to be enforced.

(B) An amendment to this Agreement with the exceptions identified on Exhibit B must be processed and considered in the same manner as set forth in Ordinance No. 663 for a proposed development agreement. Any amendment to this Agreement other than as set forth on Exhibit B constitutes a major modification and the major modification may occur only after public notice and a public hearing by the County Council.

(C) This Agreement must be modified or suspended as may be necessary to comply with any state or federal laws or regulations enacted after the Agreement Date which prevents or precludes compliance with one or more of the provisions of this Agreement but only to the extent necessary to effectuate compliance with the state or federal law.

(D) Anything to the contrary contained herein notwithstanding, in the event Developer or its successors or assigns elects not to or otherwise does not acquire the Property at any time, Developer may so notify the County in writing and upon such notification and written request by Developer to terminate this Agreement, this Agreement shall terminate and Developer shall not be

considered in breach of this Agreement and the parties shall have no further obligations to one another.

Section 5.03. Periodic Review. At least every twelve (12) months, the Development Services Director for the County or the designee of the Development Services Director for the County, must review compliance with this Agreement by the Developer. At the time of review the Developer must demonstrate good faith compliance with the terms of the Agreement.

Section 5.04. Breach of Agreement.

(A) If, as a result of the periodic review provided in Section 5.03 of this Agreement or at any other time, the Development Services Director for the County, or their designee, finds and determines that the Developer has committed a material breach of the terms or conditions of this Agreement, the Development Services Director for the County shall serve notice in writing, within a reasonable time after the periodic review, upon the Developer setting forth with reasonable particularity the nature of the breach and the evidence supporting the finding and determination, and providing the Developer a reasonable time in which to cure the material breach.

(B) If the Developer fails to cure the material breach within a reasonable time and is not proceeding expeditiously and with diligence to cure the breach, then the County Council may unilaterally terminate or modify this Agreement. Prior to terminating or modifying this Agreement as provided in this section, the County Council must first give the Developer the opportunity (*i*) to rebut the finding and determination, or (*ii*) to consent to amend the Agreement to meet the concerns of the County Council with respect to the findings and determinations.

Section 5.05. Enforcement. The Parties shall each have the right to enforce the terms, provisions and conditions of this Agreement, if not cured within the applicable cure period, by any remedy available at law or in equity, including specific performance, and the right to recover attorney's fees and costs associated with enforcement.

Section 5.06. No Third Party Beneficiary. The provisions of this Agreement may be enforced only by the Parties. No other persons shall have any rights hereunder.

Section 5.07. Recording of Agreement. The Parties agree that Developer shall record this Agreement with the County Register of Deeds within fourteen (14) days of the date of execution of this Agreement.

Section 5.08. Administration of Agreement. County is the only local government that is a party to this Agreement and the County is responsible for the Agreement's administration.

Section 5.09. Effect of Annexation and Incorporation. The Parties agree that this Agreement remains in effect if the Property is, in whole or in part, included in a newly-incorporated municipality or is annexed into a municipality. The Parties acknowledge that upon incorporation or annexation the application and duration of this Agreement is controlled by Section 6-31-110 of the Act. County reserves the right to enter into an agreement with the newly-incorporated

municipality or the annexing municipality for the administration and enforcement of this Agreement after the date of incorporation or annexation.

Section 5.10. Estoppel Certificate. Any of the Parties may, at any time, and from time to time, deliver written notice to the other party requesting the party to certify in writing (*i*) that this Agreement is in full force and effect, (*ii*) that this Agreement has not been amended or modified, or if so amended, identifying the amendments, and (*iii*) whether, to the knowledge of the party, the requesting party is in default or claimed default in the performance of its obligation under this Agreement, and, if so, describing the nature and amount, if any, of any such default or claimed default, and (*iv*) whether, to the knowledge of the party, any event has occurred or failed to occur which, with the passage of time or the giving of notice, or both, would constitute a default and, if so, specifying each such event.

Section 5.11. Entire Agreement. This Agreement sets forth, and incorporates by reference all of the agreements, conditions, and understandings among the Parties relative to the Property and its Development and there are no promises, agreements, conditions or understandings, oral or written, expressed or implied, among the Parties relative to the matters addressed in this Agreement other than as set forth or as referred to in this Agreement.

Section 5.12. Covenant to Sign other Documents. County and Developer acknowledge that consummation of the transactions contemplated by this Agreement may require the execution contemporaneously with the execution of this Agreement and thereafter of certain documents in addition to this Agreement and County and Developer agree to cooperate with the execution thereof.

Section 5.13. Construction of Agreement. The Parties agree that each party and its counsel have reviewed and revised this Agreement and that any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not apply in the interpretation of this Agreement or any amendments or exhibits to this Agreement.

Section 5.14. Assignment. The rights, obligations, duties and responsibilities devolved by this Agreement on or to the Developer are assignable to any other person, firm, corporation or entity except that the assignment must conform to the requirements of Section 1.09 and Section 3.05. This Agreement shall also be binding on the County and all future County Councils for the duration of this Agreement, even if the County Council members change.

Section 5.15. Governing Law; Jurisdiction; and Venue.

(A) This Agreement is governed by the laws of the State of South Carolina.

(B) The Parties agree that the jurisdiction and venue for disputes relating to this Agreement is Lancaster County, South Carolina which is within the Sixth (6^{th}) Judicial Circuit of the State of South Carolina.

Section 5.16. Counterparts. This Agreement may be executed in several counterparts, each of which shall be deemed an original, and such counterparts shall constitute but one and the same instrument.

Section 5.17. Eminent Domain. Nothing contained in this Agreement shall limit, impair or restrict the County's right and power of eminent domain under the laws of the State of South Carolina.

Section 5.18. Severability. If any provision in this Agreement or the application of any provision of this Agreement is held invalid, the invalidity shall apply only to the invalid provision, and the remaining provisions of this Agreement, and the application of this Agreement or any other provision of this Agreement, shall remain in full force and effect. However, if the invalid provision would prevent or materially impair Developer's right or ability to complete performance of this Agreement, the Parties agree to use their best efforts to renegotiate that provision in order for Developer to complete performance of this Agreement.

Section 5.19. When Agreement takes Effect. This Agreement is dated as of the Agreement Date and takes effect when (*i*) the County and Developer have each executed the Agreement, and (*ii*) the Developer has delivered to the County Administrator clocked-in copies, with book and page numbers, of the recorded deeds conveying the Property to Developer. If the County Administrator has not received clocked-in copies of the deeds conveying the Property to Developer by 5:00 p.m., December 31, 2024, then this Agreement is automatically terminated without further action of either the County or Developer. The obligation of the Developer pursuant to Section 4.02 is effective on the date the last Party to sign this Agreement executes this Agreement and the obligations imposed on Developer pursuant to Section 4.02 survives the termination of this Agreement pursuant to this Section.

Section 5.20. General Terms and Conditions.

(A) Agreements to Run with the Land. This Agreement shall be recorded against the Property as described in Exhibit A-1 and shown on Exhibit A-2. The agreements contained herein shall be deemed to run with the land.

(B) No Waiver. Failure of a Party hereto to exercise any right hereunder shall not be deemed a waiver of any such right and shall not affect the right of such Party to exercise at some future time said right or any other right it may have hereunder.

(C) Merger. This Agreement, coupled with its Exhibits which are incorporated herein by reference, shall state the final and complete expression of the Parties' intentions with respect to the matters set forth herein. All prior negotiations and representations are superseded and merged herein.

SIGNATURES FOLLOW ON NEXT PAGE.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date below found.

WITNESSES:

DEVELOPER:

By: Andrew R. Rouzer
Name: ANDREW R. ROUZER
Title: Division Manager

STATE OF North Carolina)
) ACKNOWLEDGMENT
COUNTY OF Mecklenburg)

I, Elizabeth Rountree, a Notary Public for the State of North Carolina, do hereby certify that Drew Rouzer, by Century Communities its Division Manager personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

WITNESS my hand and seal this 31 day of July 2023

Elizabeth Rountree
Notary Public for State of North Carolina
My commission expires: 12-15-24
Print Name: Elizabeth Rountree

ELIZABETH ROUNTREE
Notary Public
Mecklenburg
County
My Comm. Exp.
12-15-2024
NORTH CAROLINA

WITNESSES:

Donna M. Greene

John P. Barker

Donna M. Greene

John P. Barker

COUNTY:

COUNTY OF LANCASTER,
SOUTH CAROLINA

By: Brian Carnes
Brian Carnes, Vice-Chair, County Council

Date: December 12, 2022

By: Billy Mosteller
Billy Mosteller, Secretary, County Council

Date: December 12, 2022

STATE OF SOUTH CAROLINA)
) ACKNOWLEDGMENT
COUNTY OF LANCASTER)

I, Sherrie M. Simpson, a Notary Public for the State of South Carolina, do hereby certify that Lancaster County, by Brian Carnes, its Vice-Chair, County Council, and Billy Mosteller, its Secretary, County Council personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

WITNESS my hand and seal this 12th day of December 2022.

Sherrie M. Simpson (SEAL)
Notary Public for State of South Carolina
My commission expires: 02-27-2027
Print Name: Sherrie M. Simpson

Exhibit A

PARCEL 1

"All that certain piece, parcel or tract of land, lying, being and situate in Lancaster County, South Carolina, lying to the north of Shiloh-Unity Road, containing one hundred (100) acres, more or less, and being shown and described on plat of survey made by Precision Surveying, Inc., dated November 13, 2000, entitled "SURVEYED FOR H & W INVESTMENTS" and recorded in the Office of the Clerk of Court for Lancaster County, South Carolina as Plat Number 2001-39, TOGETHER WITH that certain non-exclusive perpetual easement and right of way, the grant and terms and conditions of which are set forth in the Easement Agreement entered into between Barbara Williamson Paul, Howard Knox Williamson III and H & W Investments, dated January 18, 2001, and recorded in the Office of the Clerk of Court for Lancaster County, South Carolina as Plat Number 2001-39. Reference to said plat is craved for a more minute description."

"All that certain piece, parcel or tract of land, lying, being and situate in Lancaster County, South Carolina, lying to the north of Shiloh-Unity Road, containing fifty (50) acres, more or less, and being shown and described on plat of survey made by Precision Surveying, Inc., dated April 29, 2003, entitled "SURVEYED FOR WILLIAM L. HARPER & MICHAEL G. WILLIAMS" and
recorded in the Office of the Clerk of Court for Lancaster County, South Carolina as Plat Number 2003-374, TOGETHER WITH that certain non-exclusive perpetual easement and right of way, the grant and terms and conditions of which are set forth in the Easement Agreement entered into between Barbara Williamson Paul, Howard Knox Williamson III, William L. Harper and Michael G. Williams, dated June , 2003 and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina in Deed Book 203, page 263. Reference to said plat is craved for a more minute description."

PARCEL 2:

"All that certain piece, parcel or lot of land, lying, being and situate in Lancaster County, South Carolina, lying to the north of Shiloh-Unity Road, containing three and fifty-four hundredths (3.54) acres, more or less, and being shown, described and designated as "Lot 6" on plat of survey entitled "Plat of Boundary and Closing Survey Surveyed for Barbara W. Paul", made by Precision Surveying, Inc., dated October 10, 2009 and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina in Plat Book 2010, page 341. Reference to said plat is craved for a more minute description."

PARCEL 3:

"All that certain piece, parcel or tract of land, lying, being and situate in Cane Creek Township, Lancaster County, South Carolina, on the North side of South Carolina Road S-29-28, known as Shiloh-Unity Road, containing sixteen and thirty-nine hundredths (16.39) acres, more or

less, and being shown and described on plat survey made by Wm. Charles Hendley, Jr. Land Surveying, dated November 6, 1993, entitled "BOUNDARY SURVEY FOR RANDALL P. VAUGHN PAMELA VAUGHN" and recorded in the Office of the Clerk of Court for Lancaster County, South Carolina as Plat Number 16168, reference to said plat is craved for a more minute description."

PARCEL 4:

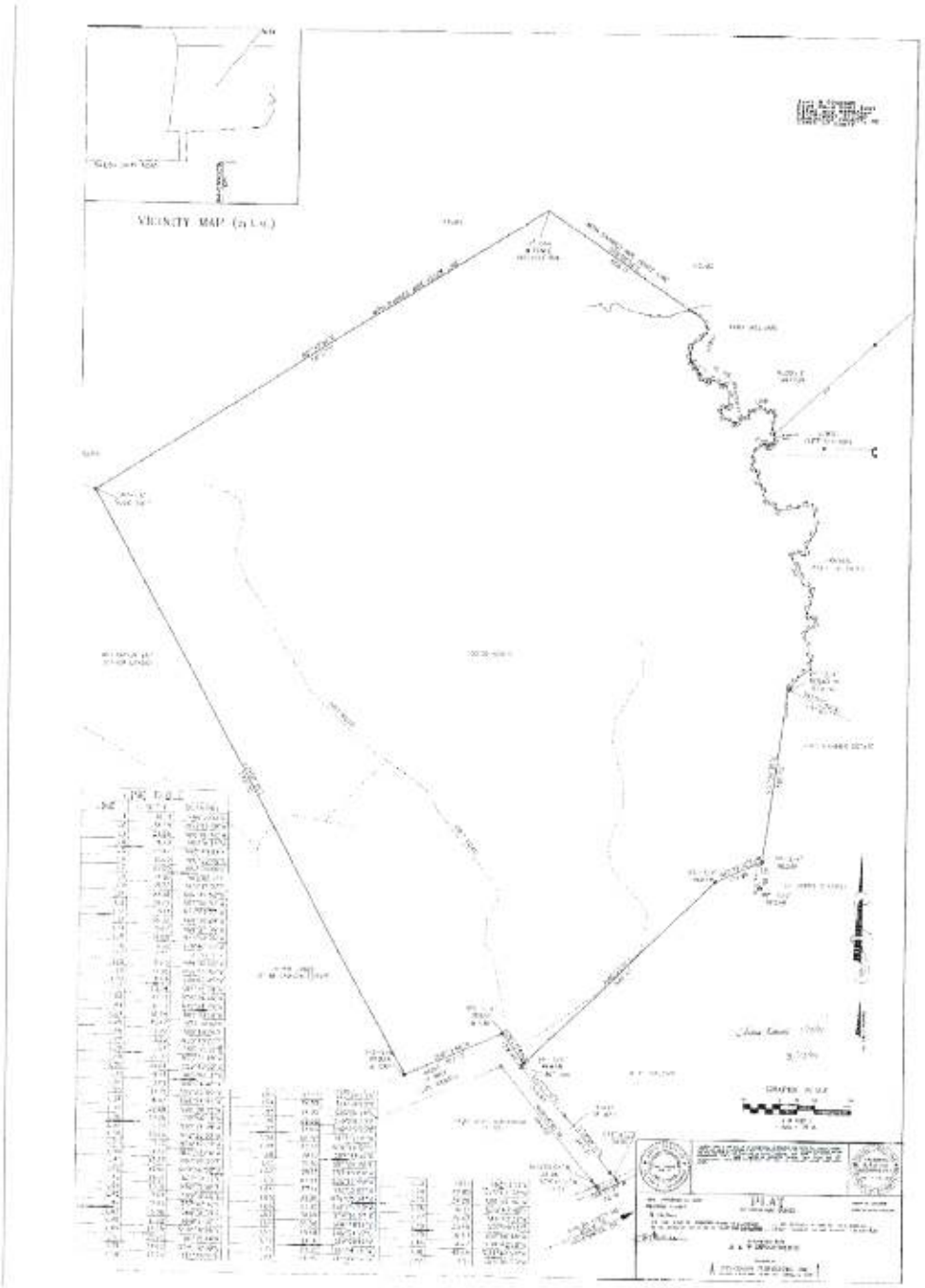
"All that certain piece, parcel or tract of land, lying, being and situate in Cane Creek Township, Lancaster County, South Carolina, fronting on the north side of West Shiloh Unity Road (Highway S-20-28) for a distance of 32.32 feet, containing 2.01 acres, being shown, described and designated on a plat of survey entitled "Boundary Survey for Ryan Pascal Vaughn and Emilee Bailey Vaughn" dated February 22, 2019 made by William Charles Hendley, Jr. Land Surveying and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina in Plat Book 2019 page 127, which plat is incorporated herein and by reference made a part hereof.

Being a portion of the property conveyed to Randall P. Vaughn and Pamela P. Vaughn by Deed of Dora Tucker Jones, et al. recorded December 19, 1995 in Deed Book P-13 Page 46, Office of the Register of Deeds for Lancaster County, South Carolina.

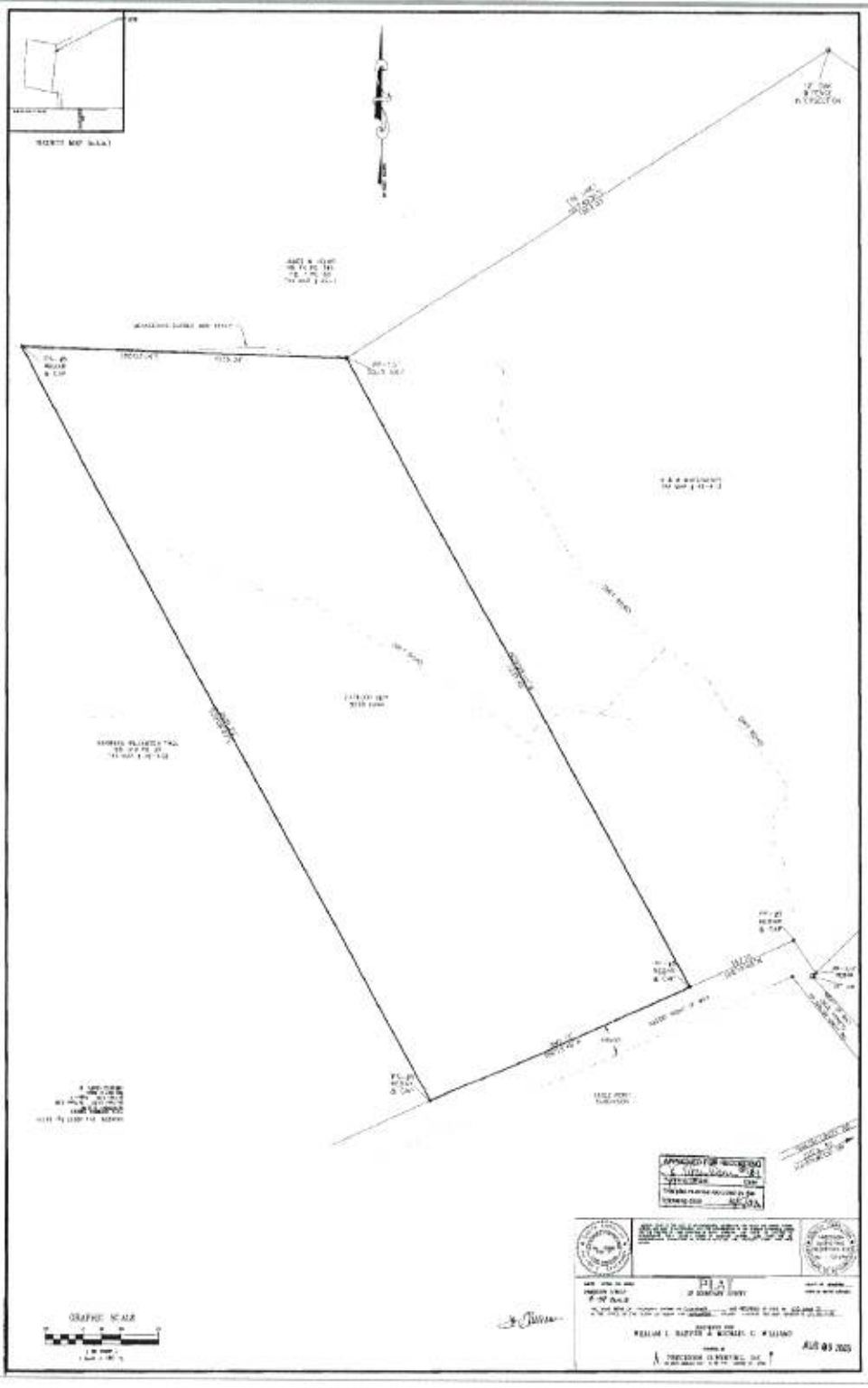
Exhibit A-2

Plat(s)

PARCEL 1 PLAT

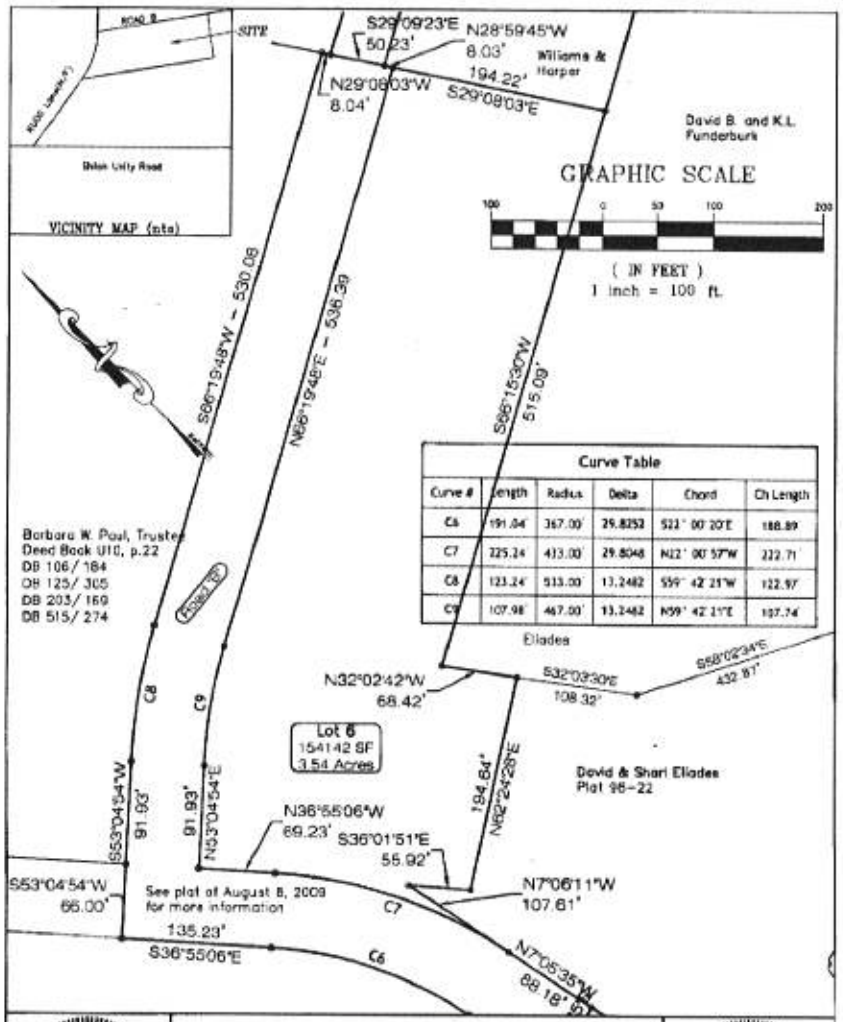


PARCEL 1 PLAT (CONTINUED)

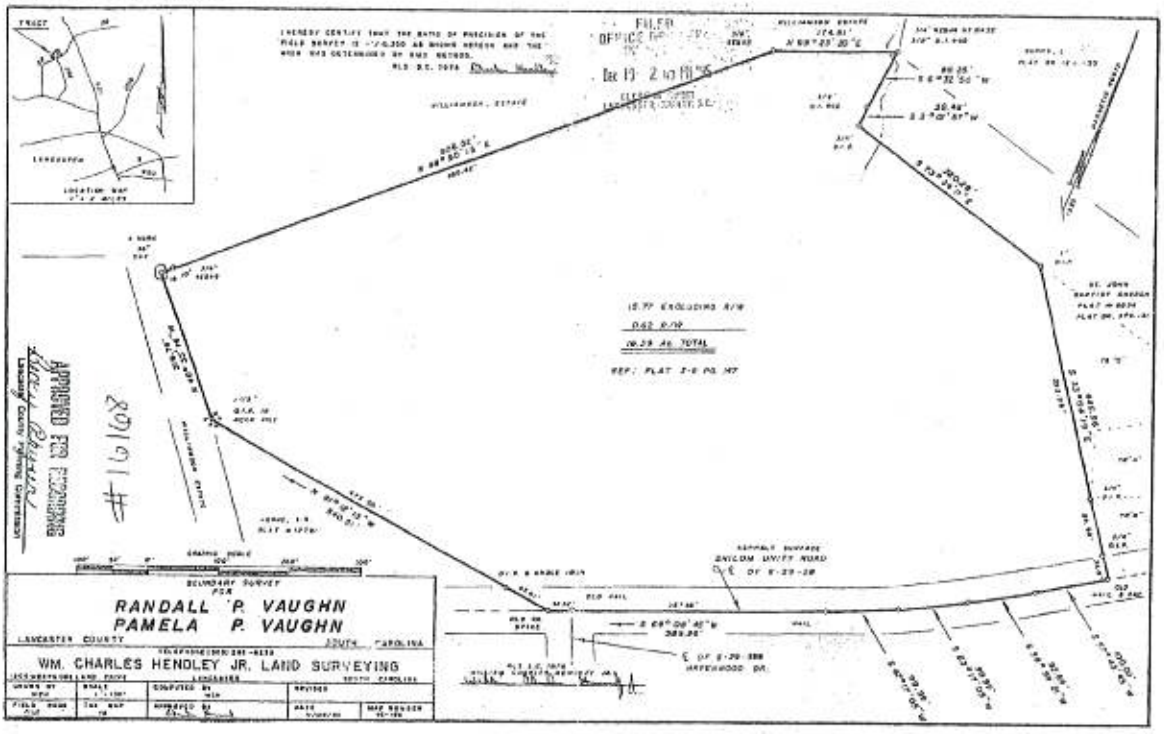


PARCEL 2 PLAT

Book 2010 Page 341



PARCEL 3 PLAT



PARCEL 4 PLAT

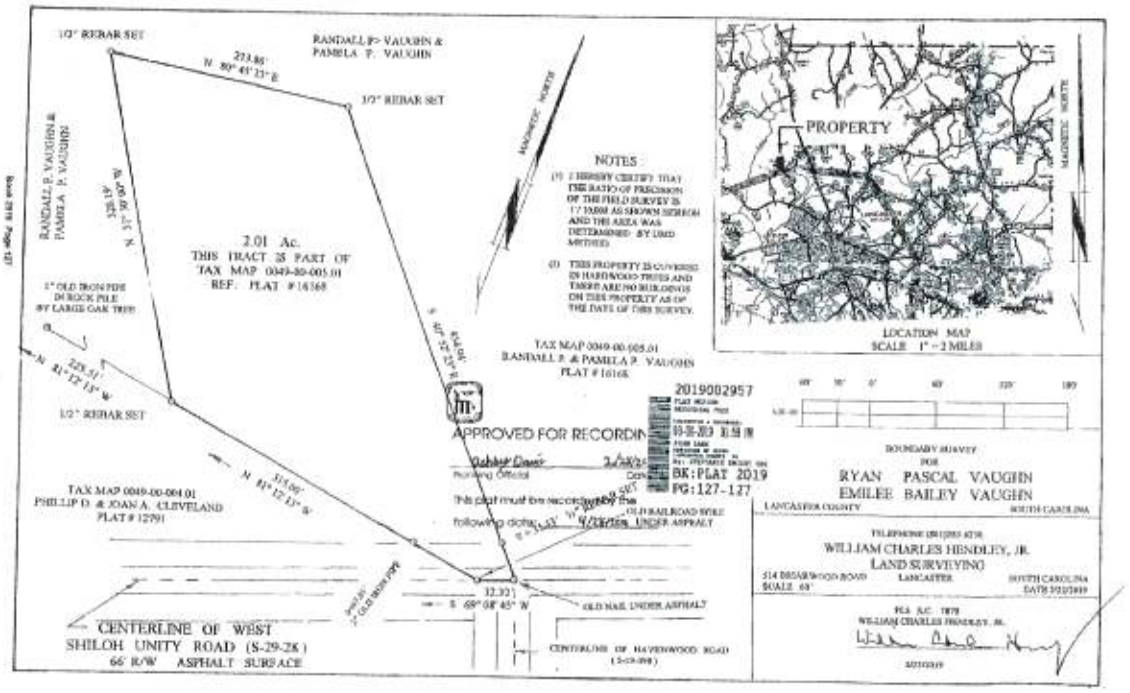


Exhibit B

Development Program

1. *Conceptual Site Plan:* The Conceptual Site Plan attached hereto as Exhibit B-1 shall serve as the general guide for the location of roads, buildings, and other development features. The Property shall be generally developed consistent with the approved Conceptual Site Plan located on Exhibit B-1 unless otherwise modified consistent with the terms of the Agreement.
2. *Zoning District*: The Property, once rezoned, will be located in the Cluster Subdivision Overlay Medium Density Residential (CSO MDR) District and shall be developed consistent with the provisions of the UDO as applicable for this district.
3. *Permitted Uses*: The Property shall be permitted to be developed with all uses permitted within the Cluster Subdivision Overlay Medium Density Residential (CSO MDR) District as set forth in the UDO and not identified as being prohibited.
4. *Dimensional Requirements:* The Property shall be permitted to be developed in accordance with the criteria with respect to minimum parcel sizes, open space, population densities, building intensities, setbacks, height, parking, buffers, fencing, signage, impervious coverage, and other dimensional requirements or building development standards as applicable to the Cluster Subdivision Overlay Medium Density Residential (CSO MDR) District as set forth in the UDO.
5. *Design Review and Approval.* Development of the Property shall be subject to review by the County's Zoning Administrator and the Technical Review Committee, as applicable, as set forth in the UDO.
6. *Transportation:*
   a. Offsite Improvements:
      i. Traffic Impact Analysis (TIA): Provided by Developer and prepared by Ramey Kemp dated December 6, 2022.
      ii. South Carolina Department of Transportation and the County have accepted the TIA as submitted and have required offsite improvements at this time.
         a. Construct an eastbound W Shiloh Unity Road left turn lane onto Highway 521 with 250 feet of storage and appropriate taper length.
         b. U.S. 521 and University Drive/Old Charlotte Road - Developer to pay Lancaster County Sixty-Five Thousand Four Hundred Forty-Five and 35/100 Dollars ($65,445.35) to pay a proportionate share of improvements to intersection of US 521 and University Drive. Payment shall be made within thirty days of Developer's purchase of the Property, as evidenced per Section 5.19(ii), herein.
         c. University Drive and Hubbard Drive - If there is a delay in the construction of Lancaster Landing development project or if that development falls through, resulting in Shiloh Woods being constructed first, then Shiloh Woods will be responsible for the northbound and southbound left turn lanes required at this intersection.
   b. Onsite Improvements:
      i. South Carolina Department of Transportation and the County have accepted the TIA as submitted.

a. Construct Access A with one ingress and one egress lane (shared left-right lane).
b. Construct Access B with one ingress and one egress lane (shared left-right lane).

ii. *Internal Streets/ROW*: All internal streets shall be privately maintained. All streets shall be constructed in accordance with County standards and inspected by the County throughout the development process. Construction testing results and as-built surveys of all constructed roads shall also be required.

iii. *Traffic Calming:* None required

iv. *Walkway Connections:* None required.

v. *Overflow Neighborhood Parking:* None required.

7. *Sewer*: Developer will bring sanitary sewer lines to the Property through adjacent properties (first phase Shiloh Commons Pump Station and all subsequent phases plus the first phase to Roselyn Pump Station once operational) and will install a gravity line on the Property to connect to serve the Property, which will be dedicated to the Lancaster County Water and Sewer District.

8. *Modification of Development Program:* It is recognized that periodic modifications to the Development Program may be needed to address market conditions, environmental challenges, and other elements. The following will outline the processes for Minor, Moderate, and Major Modifications to Exhibit B. Modifications to other sections of the Agreement will be processed in accordance with those provisions.

a. Minor Modifications: "Minor Modifications" are defined as those modifications that reflect minor adjustments to the site layout caused by environmental features, adaptations to comply with regulatory requirements, and other changes considered incidental by County staff. Generally, Minor Modifications shall only be to the Site Plan and not to a specific development standard set forth within Exhibit B. The Planning Director shall determine what shall constitute a Minor Modification and have the authority to administratively approve such.

b. Moderate Modifications: "Moderate Modifications" are those modifications to the Conceptual Site Plan that are not caused by environmental features, adaptations to comply with regulatory requirements, and are not considered by County staff to be incidental changes. Moderate Modifications may be approved by the County Council after a review and recommendation is provided by County Staff. Approved Moderate Modifications shall be recorded by the Developer and made an amendment to Exhibit B.

c. Major Modifications: "Major Modifications" are those that do not qualify as either a Minor or Moderate Modification, such as the addition of new external access point to the public road system. Major Modifications must be processed and considered in the same manner as set forth in Ordinance No. 663 for a proposed development agreement.

Exhibit B-1

Conceptual Site Plan

[Attached]

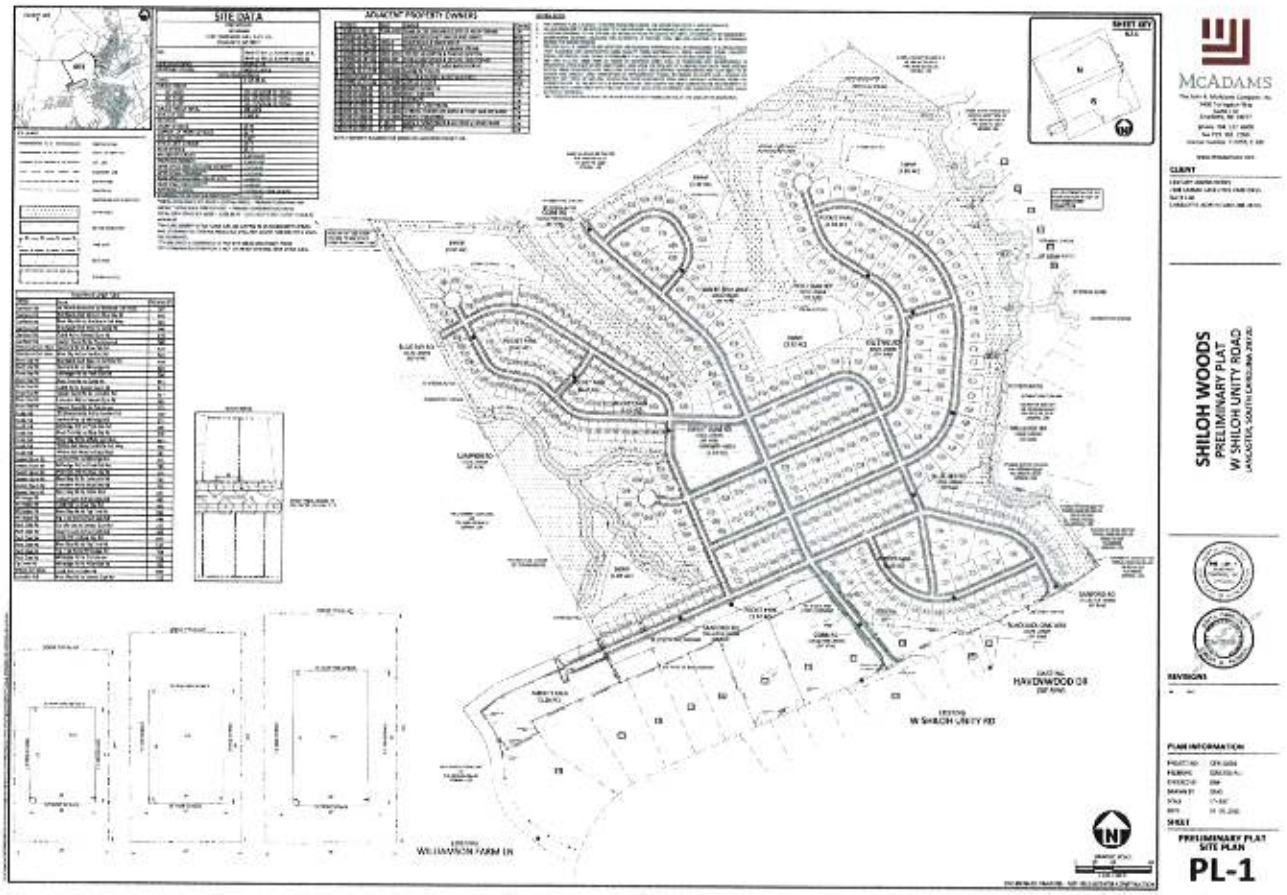


Exhibit C

Development Schedule

Years	Residential
1	133 units
2	133 units
3	132 units
Total	398 units

This Development Schedule is an estimate. The provisions of Section 1.07 of this Agreement apply to this exhibit.

NOTE: County and Developer acknowledge that development of the Property is limited to 398 residential units.

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Exhibit D

Required Information

The Act and Ordinance No. 663 require a development agreement to include certain information. The following information is provided in conformance with the Act and Ordinance No. 663.

(A) *a legal description of the property subject to the agreement and the names of the property's legal and equitable owners.* The legal description of the Property is set forth in Exhibit A. As of the Agreement Date, (i) William L Harper and Cane Mill Associates of Elgin, LP, (ii) Randall P Vaughn and Pamela P Vaughn and (iii) Ryan Pascal Vaughn and Emilee Bailey Vaughn are the legal and equitable owners of the Property, except to the extent that Developer has contractual rights to acquire the Property.

(B) *the duration of the agreement which must comply with Code Section 6-31-40.* See Section 1.10.

I *a representation by the developer of the number of acres of highland contained in the property subject to the agreement.* See Section 2.02.

(D) *the then current zoning of the property and a statement, if applicable, of any proposed re-zoning of the property.* See Section 1.05.

(E) *the development uses that would be permitted on the property pursuant to the agreement, including population densities, building intensities and height.* See Section 1.06 and Exhibit B.

(F) *a description of the public facilities that will service the development, including who provides the facilities, the date any new facilities, if needed, will be constructed, and a schedule to assure public facilities are available concurrent with the impacts of the development construction timeline for those facilities. If the agreement provides that the County shall provide certain public facilities, the agreement shall provide that the delivery date of the public facilities will be tied to defined completion percentages or other defined performance standards to be met by the developer.* See Article IV.

(G) *a description, where appropriate, of any reservation or dedication of land for public purposes and any provisions to protect environmentally sensitive property as may be required or permitted pursuant to laws in effect at the time of entering into the agreement.* Developer agrees to comply with all applicable environmental laws.

(Z) (H) *a description of all local development permits approved or needed to be approved for the development of the property together with a statement indicating that the failure of the agreement to address a particular permit, condition, term, or restriction does not relieve the developer of the necessity of complying with the law governing the permitting requirements,*

conditions, terms or restrictions. See Section 3.04I) *a finding that the development permitted or proposed is consistent, or will be consistent by the time of execution of the agreement, with the County's comprehensive plan and land development regulations.* See Section 2.01(A).

(J) *a description of any conditions, terms, restrictions, or other requirements determined to be necessary by the local government for the public health, safety, or welfare of its citizens.* See Article IV.

(K) *a description, where appropriate, of any provisions for the preservation and restoration of historic structures.* Developer agrees to comply with all laws applicable to the preservation and restoration of historic structures within the Property.

(L) *a development schedule including commencement dates and interim completion dates at no greater than five year intervals.* See Section 1.07 and Exhibit C.

(M) *if more than one local government is made party to the agreement, a provision stating which local government is responsible for the overall administration of the agreement.* See Section 5.08.

(N) *a listing of the laws and land development regulations that will apply to the development of the property subject to the agreement, including citation to specific ordinance numbers or portions of the County Code of Ordinances or both.* See Sections 3.01, 3.03 and Exhibits E and E-1 – E-5.

(O) *a provision, consistent with Code Section 6-31-80, addressing the circumstances under which laws and land development regulations adopted subsequent to the execution of the agreement apply to the property subject to the agreement.* See Section 3.03.

(P) *a provision stating whether the agreement continues to apply to the property or portions of it that are annexed into a municipality or included in a newly-incorporated area and, if so, that the provisions of Code Section 6-31-110 apply.* See Section 5.09.

(Q) *a provision that the agreement may be amended or cancelled by mutual consent of the parties to the agreement or their successors in interest.* See Section 5.02.

(R) *a provision that if the amendment constitutes a major modification of the agreement, the major modification may occur only after public notice and a public hearing by the council, provided that, for purposes of this item, a "major modification" means: (i) significant changes to the development scheduled time-frames set forth in the agreement; (ii) density modifications; (iii) land use changes; (iv) any major miscalculations of infrastructure or facility needs which create demand deficiencies; or (v) any significant deviation from the development as contained in the agreement.* See Section 5.02.

(S) *a provision that if the developer requests an amendment to the development schedule, including commencement dates and interim completion dates, then the dates must be modified by the council*

if the developer is able to demonstrate and establish that there is good cause to modify those dates. See Sections 1.07 and 5.02.

(T) *a provision that the agreement must be modified or suspended as may be necessary to comply with any state or federal laws or regulations enacted after the agreement is entered into which prevents or precludes compliance with one or more of the provisions of the agreement.* See Section 5.02

(U) *a provision for periodic review, consistent with the provisions of Section 8 of Ordinance No. 663.* See Section 5.03.

(V) *a provision addressing the effects of a material breach of the agreement, consistent with the provisions of Section 9 of Ordinance No. 663.* See Section 5.04.

(W) *a provision that the developer, within fourteen days after the County enters into the agreement, will record the agreement with the County Register of Deeds.* See Section 5.07.

(X) *a provision that the burdens of the agreement are binding upon, and the benefits of the agreement shall inure to, all successors in interest to the parties to the agreement.* See Section 1.09(A).

(Y) *a provision addressing the conditions and procedures by which the agreement may be assigned.* See Section 1.09, Section 3.05 and Section 5.14.

(Z) *a traffic impact analysis prepared in accordance with UDO Chapter 6.8 and SCDOT standards.* See Section 4.04.

Exhibit E

Laws and Land Development Regulations

1. Ordinance No. 2022-1822 zoning properties subject to the Development Agreement to Cluster Subdivision Overly Medium Density Residential (CSO MDR) District attached hereto as Exhibit-1.
2. Ordinance No. 2022- 1832, approving this Development Agreement attached hereto as Exhibit E-2.
3. The Development Agreement Ordinance for Lancaster County, South Carolina: Ordinance No. 663, a copy of which is attached hereto as Exhibit E-3.
4. Unified Development Ordinance of Lancaster County (UDO): Ordinance No. 309, as amended as of the Agreement Date. The UDO includes Ordinance No. 328, as amended, as of the Agreement Date and which is cited as the Land Development Regulations of Lancaster County, a copy of which attached hereto as Exhibit E-4.
5. Land Development Regulations of Lancaster County: See Unified Development Ordinance of Lancaster County.
6. Lancaster County Manual of Specification and Standard Details, See Appendix C to the UDO.

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Exhibit E-1

Ordinance No. 2022- 1822

[Rezoning Ordinance - Attached]

Exhibit E-2

Ordinance No. 2022- 1832

[Ordinance Approving Development Agreement - Attached]

Exhibit E-3

The Development Agreement Ordinance, Ordinance No. 663

[Attached]

Exhibit E-4

The UDO

[The UDO, updated to the effective date of the Ordinance 2022- 1832, will be signed by County and Developer, and maintained by Lancaster County Development Services]

Exhibit E-5

Lancaster County Manual of Specification and Standard Details, See Appendix C to the UDO.

Exhibit E-1

FILED
OFFICE OF CLERK
OF COURT
2022 OCT 27 PM 2:53
CLERK OF COURT
LANCASTER, SC

STATE OF SOUTH CAROLINA (
(ORDINANCE NO. 2022-1822
COUNTY OF LANCASTER (

AN ORDINANCE

TO AMEND THE OFFICIAL ZONING MAP OF LANCASTER COUNTY TO REZONE 19.39 ACRES LOCATED AT WILLIAMSON FARM LANE AND AT 500 AND 516 W. SHILOH UNITY ROAD (TM#S 0049-00-004.16, 0049-00-005.01 AND 0049-00-005.02) FROM LOW DENSITY RESIDENTIAL (LDR) DISTRICT TO MEDIUM DENSITY RESIDENTIAL (MDR).

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Century Communities c/o Ryan Hitchins applied to rezone three parcels of property totaling approximately 19.39 acres: TMS No. 0049-00-005.01 owned by Randall and Pamela Vaugh, totaling approximately 14.38 acres, more or less, located at 500 W. Shiloh Utility Road; TMS No. 0049-00-005.02 owned by Ryan and Emilee Vaughn, totaling approximately 2.01 acres, more or less, located at 500 W. Shiloh Utility Road; and TMS No. 0049-00-004.16 owned by William L. Harper and Cane Mill Associates of Elgin LP, totaling approximately 3.54 acres, more or less, located at Williamson Farm Lane., all from LDR, Low Density Residential District, to MDR, Medium Density Residential District. These three properties are all adjacent to TMS No. 0049-00-004.13, which is currently zoned Medium Density Residential (MDR).

(b) On August 16, 2022, the Lancaster County Planning Commission held a public hearing on the proposed rezoning and, by a 6-0 vote, recommended approval of the rezoning request.

(c) The Future Land Use Category of the subject properties is Transitional, which corresponds to the Community Type of Suburban SF/MF Residential and Commercial. The proposed MDR District is compatible with the comprehensive plan and with surrounding zoning designations.

Section 2. Rezoning.

The Official Zoning Map is amended by changing the zoning district classification from LDR, Low Density Residential District, to MDR, Medium Density Residential District, for the following property as identified by tax map number or other appropriate identifier:

Tax Map No. (0049-00-004.16, 0049-00-005.01 AND 0049-00-005.02)

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. **Conflicting Provisions.**

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. **Effective Date.**

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this 24th day of October, 2022.

LANCASTER, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading:	September 26, 2022
Public Hearing:	September 12, 2022
Second Reading:	October 10, 2022
Third Reading:	October 24, 2022

Approved as to form:

John DuBose, County Attorney

Exhibit E-2

STATE OF SOUTH CAROLINA (
(
COUNTY OF LANCASTER (

ORDINANCE NO. 2022-1832

AN ORDINANCE

TO APPROVE A DEVELOPMENT AGREEMENT WITH CENTURY COMMUNITIES SOUTHEAST, LLC, IN ACCORDANCE WITH UNIFIED DEVELOPMENT ORDINANCE SECTION 9.2.18 FOR A PROPOSED 398-UNIT SINGLE-FAMILY CLUSTER SUBDIVISION DEVELOPMENT LOCATED ON APPROXIMATELY 169.86 ACRES OF LAND AT 500 AND 516 W. SHILOH UNITY ROAD (TMS#s 0049-00-004.13, 0049-00-004.16, 0049-00-005.01 AND 0049-00-005.02).

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Century Communities Southeast, LLC, ("Developer") seeks to develop a 398-unit single-family cluster subdivision community upon a total of 169.86 acres of real property located at 500 and 516 W. Shiloh Unity Road (TMS#s 0049-00-004.13, 0049-00-004.16, 0049-00-005.01 and 0049-00-005.02). This application is associated with the preciously approved companion Zoning Map Amendment: RZ-2022-0733 (Ordinance 2022-1822) and Preliminary Plat: SD-2022-0733 proposals.

(b) The Development Agreement has been submitted and requested by Developer, pursuant to the UDO requirement that all land development projects that seek to utilize the Cluster Subdivision Overlay (CSO) for a Medium Density Residential (MDR) District be governed by a Development Agreement and so that Developer will have ongoing certainty of the development standards applicable to the property and to make provisions to offset the expected impacts of the development on public services.

(c) The Development Agreement attached hereto and incorporated herein by reference as **Exhibit "1"** is authorized by the South Carolina Local Government Development Agreement Act, codified as Sections 6-31-10 to -160, Code of Laws of South Carolina 1976, as amended (the "Act"), and satisfies the terms and conditions of the Act and is also in compliance with UDO Section 9.2.18.

(d) It is in the best interests of the County and Developer to enter the Development Agreement to set forth the terms and conditions of the development to achieve a well-coordinated, master planned development, to reasonably mitigate any project impacts to the community, and to achieve predictability to the County and the Developer on the scope and terms of the development.

(e) The scope and terms of the planned development, as set forth in the Development Agreement, accomplish the statutory aims of the Act by providing for comprehensive, orderly planning and development within the County, thus providing benefits to the citizens of the County and providing public benefits through, among other things, the donation of funds and real property for the provision of public facilities and services described and identified in the Development Agreement.

(g) On October 18, 2022, the Lancaster County Planning Commission held a public hearing on the proposed Development Agreement and, by a vote of 4-1, recommended conditional approval of the Development Agreement for this project subject to resolution of outstanding transportation impact assessment (TIA) comments and technical review committee (TRC) comments.

Section 2. Approval of Development Agreement.

The Development Agreement attached as **Exhibit "1"** is approved by the Council of Lancaster County.

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

<remainder intentionally blank, signature page follows>

AND IT IS SO ORDAINED

Dated this 12th day of December, 2022.

LANCASTER, SOUTH CAROLINA

Brian Carnes, Vice Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading:	November 14, 2022
Second Reading:	November 28, 2022
Public Hearing:	November 14, 2022
Third Reading:	December 12, 2022

Approved as to form:

John DuBose, County Attorney

Exhibit E-3

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

ORDINANCE NO. #663

AN ORDINANCE OF LANCASTER COUNTY, SOUTH CAROLINA, TO ESTABLISH PROCEDURES AND REQUIREMENTS FOR THE CONSIDERATION OF AND THE ENTERING INTO DEVELOPMENT AGREEMENTS.

WHEREAS, the Local Government Development Agreement Act, S.C. Code §§ 6-31-10 to –160 (the "Act"), authorizes county councils to enter into development agreements with developers;

WHEREAS, the Act allows local governments to establish procedures and requirements, as provided in the Act, to consider and enter into development agreements with developers;

WHEREAS, the Lancaster County Council believes it is in the best interests of the citizens of Lancaster County to provide requirements for the consideration of and entering into development agreements particularly when the developer proposes to zone the property as a Planned Development District (PDD) and the property is of a sufficient size;

NOW, THEREFORE, BE IT ORDAINED BY LANCASTER COUNTY, SOUTH CAROLINA:

FILED
CLERK OF COURT
LANCASTER, SC
2017 SEP 1 P 12:24
CLERK OF COURT

Section 1. SHORT TITLE. This Ordinance may be cited as the Development Agreement Ordinance for Lancaster County, South Carolina.

Section 2. DEFINITIONS.

(A) As used in this Ordinance:

1. "Act" means the South Carolina Local Government Development Agreement Act, codified as S.C. Code §§ 6-31-10 to -160 (2004), as may be amended from time-to-time.

2. "Agreement" means a development agreement as authorized by the Act.

3. "Clerk" means the Clerk of the Council.

4. "Code" means the South Carolina Code of Laws, 1976, as amended.

5. "Council" means the Lancaster County Council.

(B) Unless the context clearly indicates otherwise, terms not otherwise defined in this Ordinance have the meanings set forth in the Act.

Section 3. INTENT. It is the intent of the Council to require an agreement when Planned Development District zoning, as provided in the County's Unified Development Ordinance, is sought for property containing two hundred or more acres. Nothing in this Ordinance prohibits the County approving or a person seeking an agreement for property zoned other than Planned Development District or for property containing less than two hundred acres.

Section 4. MINIMUM REQUIREMENT. Property subject to an agreement must contain twenty-five acres or more of highland.

Section 5. INITIATION AND CONSIDERATION OF AGREEMENTS.

(A) At the time a developer makes application for Planned Development District zoning and the property is two hundred acres or more, the developer shall submit to the Clerk:

(1) a letter stating that the developer is seeking Planned Development District zoning for property containing two hundred acres or more;

(2) a proposed agreement containing, at a minimum, the information required by Section 6 of this Ordinance; and

(3) a check as required by Section 10 of this Ordinance.

(B) Upon receipt by the Clerk, the Clerk shall provide copies of the developer's letter and proposed agreement to each member of the Council.

(C) Council may, in its discretion:

(1) provide for the appointment of an ad hoc committee of the Council, to review and make recommendations to the Council on the content and disposition of the proposed agreement;

(2) request the review by and comment of any County agency, department, board or commission and such agency, department, board or commission shall, upon request of the Council, make appropriate resources and personnel available to the Council to facilitate the Council's review and consideration of the proposed agreement;

(3) make arrangements as may be necessary or proper to enter into agreements, including negotiating and drafting of agreements; and

(4) engage such consultants and professional service providers as may be needed including, but not limited to, engineering, financial, legal or other special services.

(D) The Clerk shall forward a copy of the proposed agreement to the Planning Commission. The Planning Commission shall review the proposed agreement and make recommendations to the Council not later than the time the Planning Commission makes its recommendations to the Council on the proposed Planned Development District.

(E) At least two public hearings on the proposed agreement shall be conducted. One of the two required public hearings shall be held by the Planning Commission and the other shall be held by Council. Not less than fifteen days' notice of the time and place of each hearing shall be published in at least one newspaper of general circulation in the county. The notices published for the public hearings must include the information required to be published by Code Section 6-31-50(B).

(F) No agreement may be entered into by the County unless the agreement has been approved by Council through the adoption of an ordinance. Any agreement approved by Council must contain the information required by Section 6.

Section 6. MANDATORY CONTENT OF AGREEMENT. The proposed agreement filed by the developer, as provided in Section 5 of this Ordinance, must include:

(A) a legal description of the property subject to the agreement and the names of the property's legal and equitable owners;

(B) the duration of the agreement which must comply with Code Section 6-31-40;

(C) a representation by the developer of the number of acres of highland contained in the property subject to the agreement;

(D) the then current zoning of the property and a statement, if applicable, of any proposed re-zoning of the property;

(E) the development uses that would be permitted on the property pursuant to the agreement, including population densities, building intensities and height;

(F) a description of the public facilities that will service the development, including who provides the facilities, the date any new facilities, if needed, will be constructed, and a schedule to assure public facilities are available concurrent with the impacts of the development construction timeline for those facilities. If the agreement provides that the County shall provide certain public facilities, the agreement shall provide that the delivery date of the public facilities will be tied to defined completion percentages or other defined performance standards to be met by the developer;

(G) a description, where appropriate, of any reservation or dedication of land for public purposes and any provisions to protect environmentally sensitive property as may be required or permitted pursuant to laws in effect at the time of entering into the agreement;

(H) a description of all local development permits approved or needed to be approved for the development of the property together with a statement indicating that the failure of the agreement to address a particular permit, condition, term, or restriction does not relieve the developer of the necessity of complying with the law governing the permitting requirements, conditions, terms or restrictions;

(I) a finding that the development permitted or proposed is consistent, or will be consistent by the time of execution of the agreement, with the County's comprehensive plan and land development regulations;

(J) a description, where appropriate, of any provisions for the preservation and restoration of historic structures;

(K) a development schedule including commencement dates and interim completion dates at no greater than five year intervals;

(L) if more than one local government is made party to the agreement, a provision stating which local government is responsible for the overall administration of the agreement;

(M) a listing of the laws and land development regulations that will apply to the development of the property subject to the agreement, including citation to specific ordinance numbers or portions of the County Code of Ordinances or both;

(N) a provision, consistent with Code Section 6-31-80, addressing the circumstances under which laws and land development regulations adopted subsequent to the execution of the agreement apply to the property subject to the agreement;

(O) a provision stating whether the agreement continues to apply to the property or portions of it that are annexed into a municipality or included in a newly-incorporated area and, if so, that the provisions of Code Section 6-31-110 apply;

(P) a provision that:

(1) the agreement may be amended or cancelled by mutual consent of the parties to the agreement or their successors in interest;

(2) if the amendment constitutes a major modification of the agreement, the major modification may occur only after public notice and a public hearing by the Council, provided, that, for purposes of this subitem, a "major modification" means: (i) significant changes to the development scheduled time-frames set forth in the agreement; (ii) density modifications; (iii) land use changes; (iv) any major miscalculations of infrastructure or facility needs which create demand deficiencies; or (v) any other significant deviation from the development as contained in the agreement;

(3) if the developer requests an amendment to the development schedule, including commencement dates and interim completion dates, then the dates must be modified by the Council if the developer is able to demonstrate and establish that there is good cause to modify those dates; and

(4) the agreement must be modified or suspended as may be necessary to comply with any state or federal laws or regulations enacted after the agreement is entered into which prevents or precludes compliance with one or more of the provisions of the agreement;

(Q) a provision for periodic review, consistent with the provisions of Section 8 of this Ordinance;

(R) a provision addressing the effects of a material breach of the agreement, consistent with the provisions of Section 9 of this Ordinance;

(S) a provision that the developer, within fourteen days after the County enters into the agreement, will record the agreement with the County Clerk of Court;

(T) a provision that the burdens of the agreement are binding upon, and the benefits of the agreement shall inure to, all successors in interest to the parties to the agreement; and

(U) a provision addressing the conditions and procedures by which the agreement may be assigned.

Section 7. OPTIONAL CONTENT OF AGREEMENT. The agreement approved by the Council must include the information listed in Section 6 of this Ordinance and, in addition, may include:

(A) a description of any conditions, terms, restrictions, or other requirements determined to be necessary by the Council for the public health, safety, or welfare of the County's citizens;

(B) requirements that the entire development or any phase of it be commenced or completed within a specified period of time;

(C) defined performance standards to be met by the developer;

(D) identification of any laws or land development regulations anticipated to be adopted by the Council subsequent to the execution of the agreement and made applicable to the property subject to the agreement;

(E) any other matter not inconsistent with the Act not prohibited by law.

Section 8. PERIODIC REVIEW. At least every twelve months, the zoning administrator must review compliance with the agreement by the developer. At the time of review the developer must demonstrate good faith compliance with the terms of the agreement.

Section 9. BREACH OF AGREEMENT.

(A) If, as a result of the periodic review provided for in Section 8 of this Ordinance, the zoning administrator finds and determines that the developer has committed a material breach of the terms or conditions of the agreement, the zoning administrator shall serve notice in writing, within thirty (30) days after the periodic review, upon the developer setting forth with reasonable particularity the nature of the breach and the evidence supporting the finding and determination, and providing the developer thirty (30) days to respond with a corrective action plan to cure the material breach. The zoning administrator may approve a corrective action plan which provides for a cure of the material breach in one (1) year or less. Corrective action plans providing for a cure of the material breach in excess of one (1) year must be reviewed and approved by the Council. The zoning administrator and Council may establish a time for the cure of the material breach different from that proposed by the developer.

(B) If the developer fails to respond to the zoning administrator's notice within thirty (30) days or cure the material breach within the time approved by the zoning administrator or Council, the Council unilaterally may terminate or modify the agreement, provided, that the Council has first given the developer the opportunity: (1) to rebut the finding and determination; or (2) to consent to amend the agreement to meet the concerns of the Council with respect to the findings and determinations.

(C) The failure of a developer to meet a commencement or completion date shall not, in and of itself, constitute a material breach of the agreement, but must be judged based on the totality of the circumstances.

Section 10. COST OF CONSIDERATION. The developer must pay a fee, to defray the cost of consideration of the proposed agreement by the Council, and the amount of the fee shall be determined in the following manner: Twenty-five dollars per acre for each acre of highland proposed to be included in the agreement with the total fee not to exceed twenty thousand dollars. The developer shall pay the fee by check made payable to Lancaster County and the check shall be included with the material submitted to the Clerk as provided in Section 5 of this Ordinance. The fee shall be deposited in a special account and used at the direction of the Council only for the purpose of defraying expenses incurred by the County in the review and consideration of the proposed agreement. Any unused fee shall be returned to the developer within six months of the County's disposition of the proposed agreement.

Section 11. SEVERABILITY. If any section, subsection or clause of this Ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

Section 12. CONFLICTING ORDINANCES REPEALED. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

THIS ORDINANCE IS EFFECTIVE IMMEDIATELY UPON FINAL READING. SIGNED, SEALED, AND DELIVERED AS OF THIS 25th DAY OF APRIL, 2005.

LANCASTER COUNTY, SOUTH CAROLINA

By: _____
T. Alston DeVenny, Jr.
Chairman, Lancaster County Council

(Seal)
ATTEST:

_____
Irene Plyler
Clerk to County Council

APPROVED AS TO FORM:

_____
William R. Sims
County Attorney

1st reading: 2/28/2005
2nd reading: 4/04/2005
3rd reading: 4/25/2005

APPENDIX C **Exhibit E-5**

LANCASTER COUNTY

MANUAL OF SPECIFICATION AND STANDARD DETAILS

Lancaster County
South Carolina

November 28, 2016

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LANCASTER COUNTY

STANDARD SPECIFICATIONS

SECTION 1

Lancaster County
South Carolina

November 28, 2016

SECTION 01000- TECHNICAL SPECIFICATIONS

Unless otherwise indicated in the construction plans and MSSD, all work elements associated with improvements in Lancaster County shall be constructed in accordance with the South Carolina Department of Transportation's "Specifications For Highway Construction, Latest Edition", Standard Drawings for Road Construction, including the Supplemental Specifications, and the Special Provisions, as applicable. Unless otherwise indicated within the construction documents and MSSD, all bid items will be measured and paid in accordance with the South Carolina Department of Transportation's "Specifications For Highway Construction, Latest Edition", Standard Drawings for Road Construction, including the Supplemental Specifications, and the Special Provisions, as applicable. All references to testing pertaining to quality control to be conducted by "The Research and Materials Laboratory" shall be considered the responsibility of the developer at his own expense.

Delete Paragraph 101.3.27 (the) Engineer, of the 2007 Version of the Standard Specifications for Highway Construction in its entirety and replace with the following:

Lancaster County, acting directly or through his duly authorized representative, such representative acting within the scope of particular assigned duties or authority. ***Lancaster County*** *shall function as the Engineer's duly authorized representative with authority as described in Section 105, "CONTROL OF WORK" of the Standard Specifications for Highway Construction, latest Edition.*

In the specifications where the terms "SCDOT" or "Department" or other like terms are used to describe the facility Owner, it shall be interpreted as meaning Lancaster County, as appropriate.

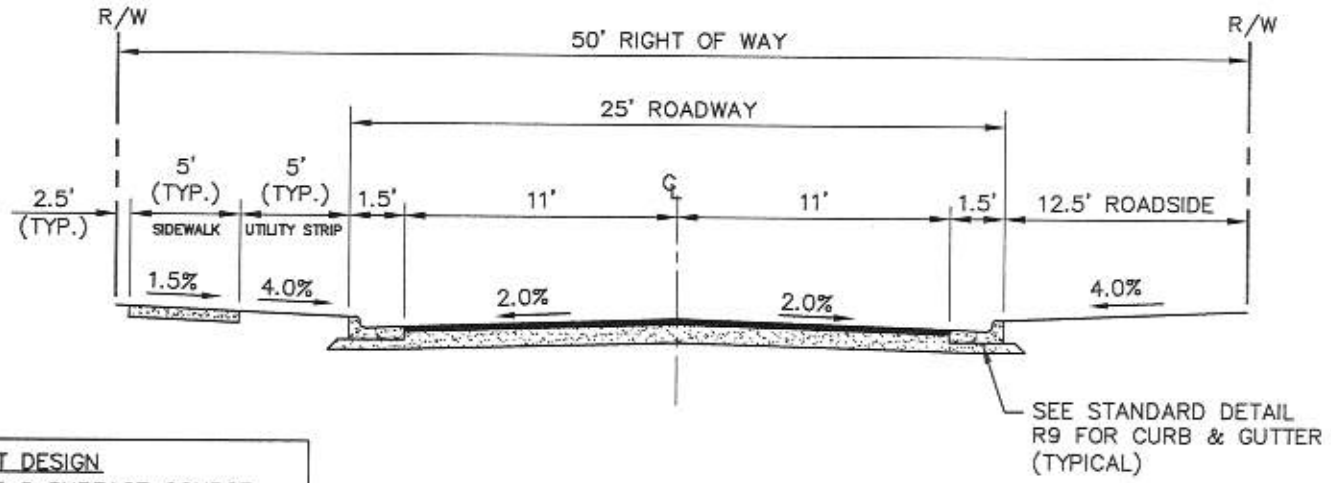
LANCASTER COUNTY

STANDARD ROADWAY DETAILS

SECTION 2

Lancaster County
South Carolina

November 28, 2016



PAVEMENT DESIGN
1.5" TYPE C SURFACE COURSE
1.5" TYPE C INTERMEDIATE COURSE
8.0" A.B.C.

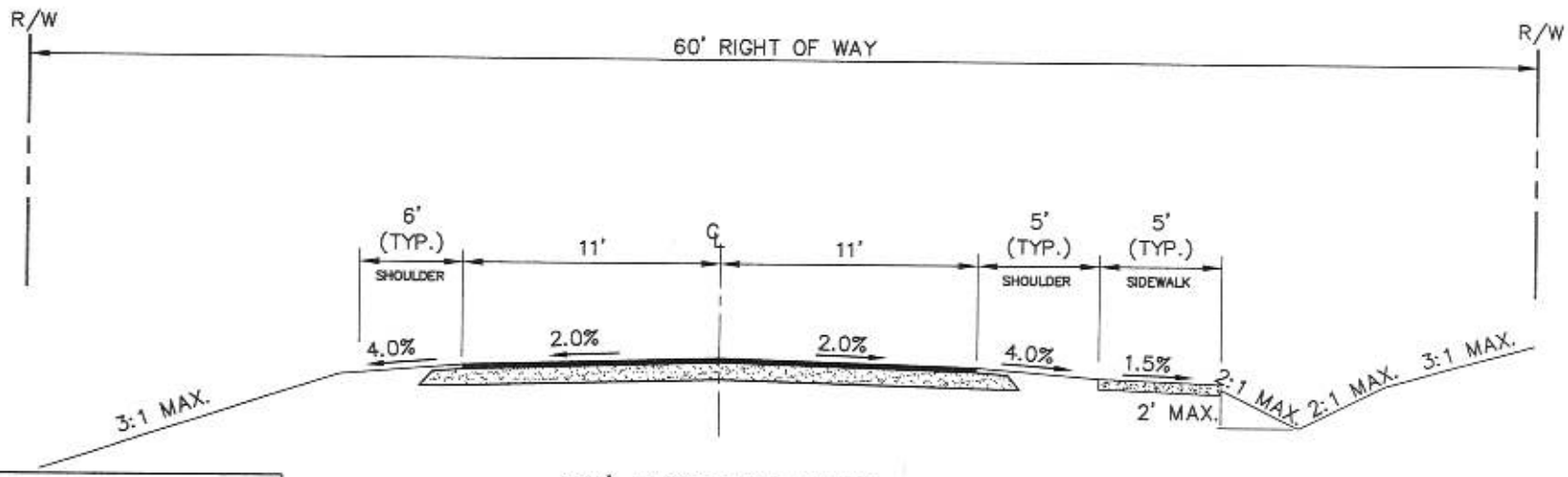
50' RIGHT OF WAY
25' ROADWAY SECTION
SECTION VIEW

NOTES:

1. NORMAL CROWN OF 2% UNLESS OTHERWISE DIRECTED BY DIRECTOR OF ENGINEERING.
2. PAVEMENT DESIGN SHALL BE THE GREATER AS SHOWN OR AS DETERMINED BY A CBR ANALYSIS.

Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	LOCAL STREET (URBAN)	DETAIL No. R1 SHEET 1 OF 1



PAVEMENT DESIGN
1.5" TYPE C SURFACE COURSE
1.5" TYPE C INTERMEDIATE COURSE
8.0" A.B.C.

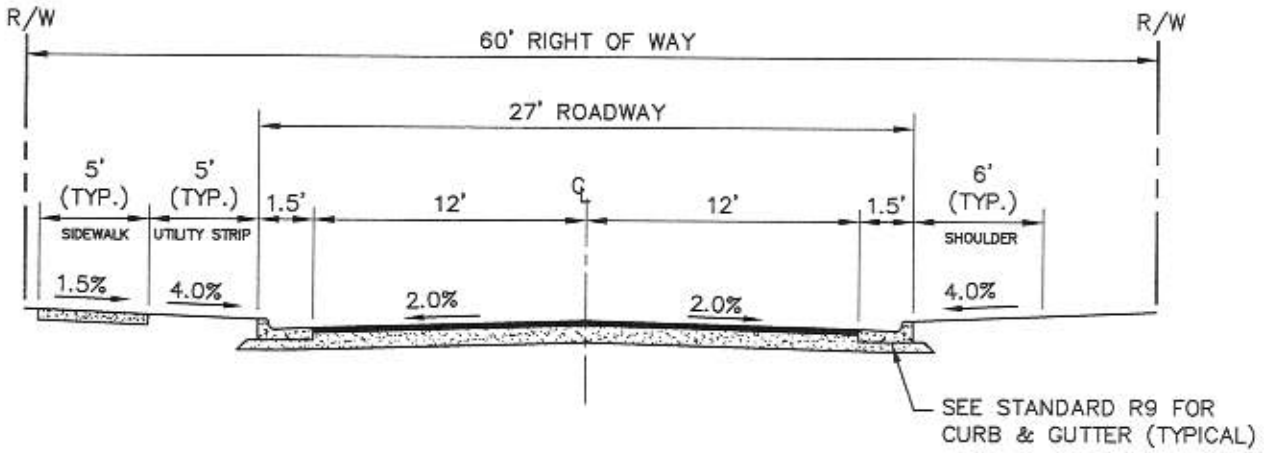
60' RIGHT OF WAY
22' ROADWAY SECTION
SECTION VIEW

NOTES:

1. NORMAL CROWN OF 2% UNLESS OTHERWISE DIRECTED BY DIRECTOR OF ENGINEERING.
2. PAVEMENT DESIGN SHALL BE THE GREATER AS SHOWN OR AS DETERMINED BY A CBR ANALYSIS.
3. SWALE SYSTEM DESIGNED TO CARRY AT LEAST THE 25 YEAR STORM.
4. VELOCITY WITHIN THE SWALE SHALL BE NON-EROSIVE.
5. DETAILED DRAINAGE CALCULATIONS REQUIRED.
6. ROADSIDE DITCHES SHALL BE LINED WITH NORTH AMERICAN GREEN SC 150BN OR APPROVED EQUAL.

Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	LOCAL STREET (RURAL)	DETAIL No. R2 SHEET 1 OF 1



60' RIGHT OF WAY
27' ROADWAY SECTION
SECTION VIEW

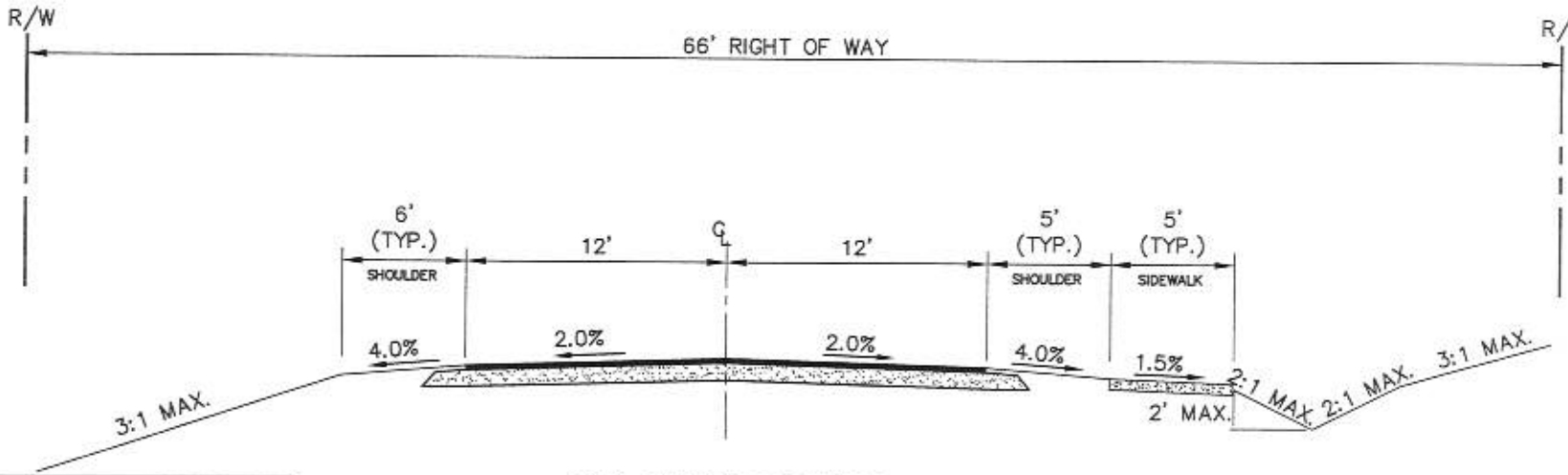
PAVEMENT DESIGN
2.0" TYPE C SURFACE COURSE
3.0" TYPE C INTERMEDIATE COURSE
8.0" A.B.C.

NOTES:

1. NORMAL CROWN OF 2% UNLESS OTHERWISE DIRECTED BY DIRECTOR OF ENGINEERING.
2. PAVEMENT DESIGN SHALL BE THE GREATER AS SHOWN OR AS DETERMINED BY A CBR ANALYSIS.
3. SWALE SYSTEM DESIGNED TO CARRY AT LEAST THE 25 YEAR STORM.
4. VELOCITY WITHIN THE SWALE SHALL BE NON-EROSIVE.
5. DETAILED DRAINAGE CALCULATIONS REQUIRED.
6. ROADSIDE DITCHES SHALL BE LINED WITH NORTH AMERICAN GREEN SC 150BN OR APPROVED EQUAL.

Lancaster County
South Carolina

EFFECTIVE DATE	REVISIONS:	COLLECTOR (URBAN)	DETAIL No.
11/26/2016			R3
			SHEET 1 OF 1



PAVEMENT DESIGN
2.0" TYPE C SURFACE COURSE
3.0" TYPE C INTERMEDIATE COURSE
8.0" A.B.C.

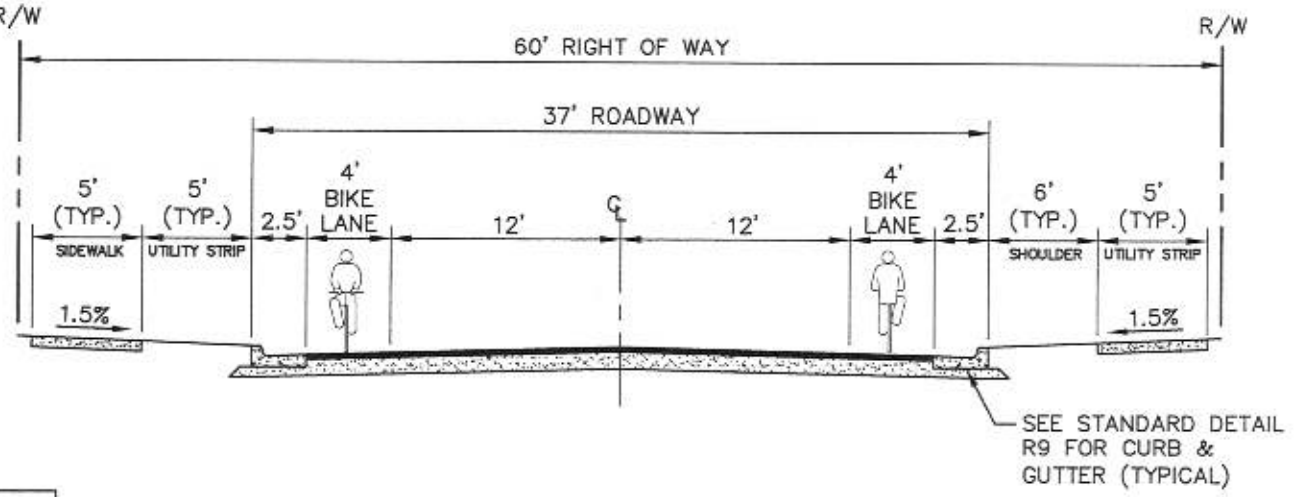
66' RIGHT OF WAY
24' ROADWAY SECTION
SECTION VIEW

NOTES:

1. NORMAL CROWN OF 2% UNLESS OTHERWISE DIRECTED BY DIRECTOR OF ENGINEERING.
2. PAVEMENT DESIGN SHALL BE THE GREATER AS SHOWN OR AS DETERMINED BY A CBR ANALYSIS.
3. SWALE SYSTEM DESIGNED TO CARRY AT LEAST THE 25 YEAR STORM.
4. VELOCITY WITHIN THE SWALE SHALL BE NON-EROSIVE.
5. DETAILED DRAINAGE CALCULATIONS REQUIRED.
6. ROADSIDE DITCHES SHALL BE LINED WITH NORTH AMERICAN GREEN SC 150BN OR APPROVED EQUAL.

Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	COLLECTOR (RURAL)	DETAIL No. R4 SHEET 1 OF 1



PAVEMENT DESIGN
3" S-9.5 B
8" A.B.C.

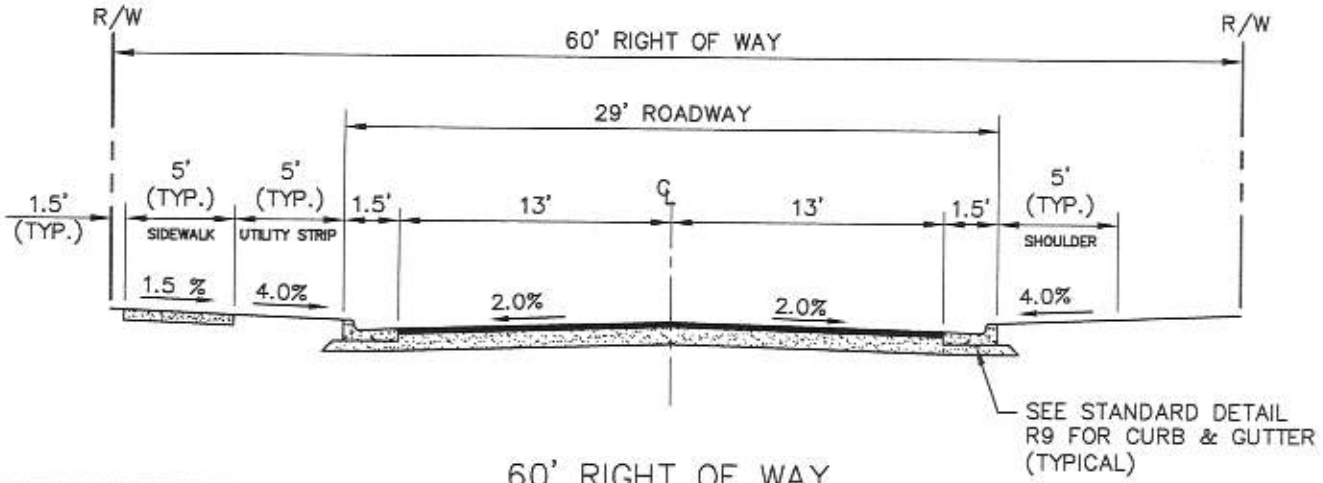
60' RIGHT OF WAY
37' ROADWAY SECTION
SECTION VIEW

NOTES:

1. NORMAL CROWN OF 2.0% UNLESS OTHERWISE DIRECTED BY DIRECTOR OF ENGINEERING.
2. PAVEMENT DESIGN SHALL BE AS SHOWN OR AS CALCULATED ACCORDING TO SPECIFICATIONS, WHICHEVER IS GREATER.
3. REVIEW QUALIFYING CRITERIA AND CROSS SECTIONS FOR "COLLECTOR AVENUE".

Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	STANDARD COLLECTOR (BIKE LANES)	DETAIL No. R5 SHEET 1 OF 1



60' RIGHT OF WAY
29' ROADWAY SECTION
SECTION VIEW

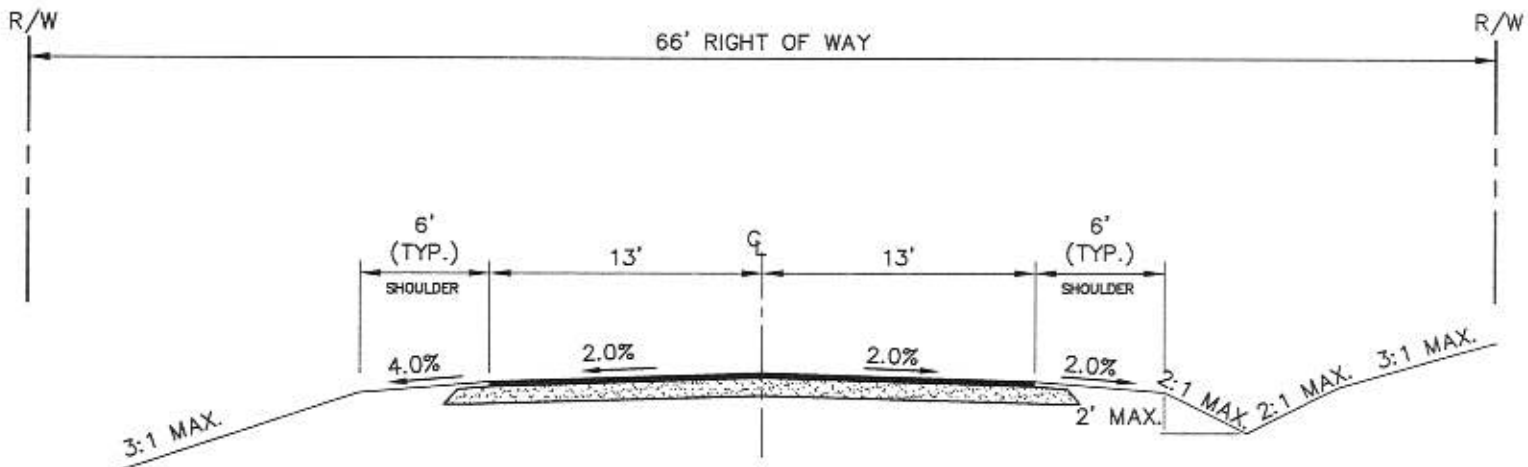
PAVEMENT DESIGN
2.0" TYPE C SURFACE COURSE
4.0" TYPE C INTERMEDIATE COURSE
8.0" A.B.C.

NOTES:

1. NORMAL CROWN OF 2% UNLESS OTHERWISE DIRECTED BY DIRECTOR OF ENGINEERING.
2. PAVEMENT DESIGN SHALL BE THE GREATER AS SHOWN OR AS DETERMINED BY A CBR ANALYSIS.
3. SWALE SYSTEM DESIGNED TO CARRY AT LEAST THE 25 YEAR STORM.
4. VELOCITY WITHIN THE SWALE SHALL BE NON-EROSIVE.
5. DETAILED DRAINAGE CALCULATIONS REQUIRED.
6. ROADSIDE DITCHES SHALL BE LINED WITH NORTH AMERICAN GREEN SC 150BN OR APPROVED EQUAL.

Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	COMMERCIAL/ARTERIAL (URBAN)	DETAIL No. R6 SHEET 1 OF 1



PAVEMENT DESIGN
2.0" TYPE C SURFACE COURSE
4.0" TYPE C INTERMEDIATE COURSE
8.0" A.B.C.

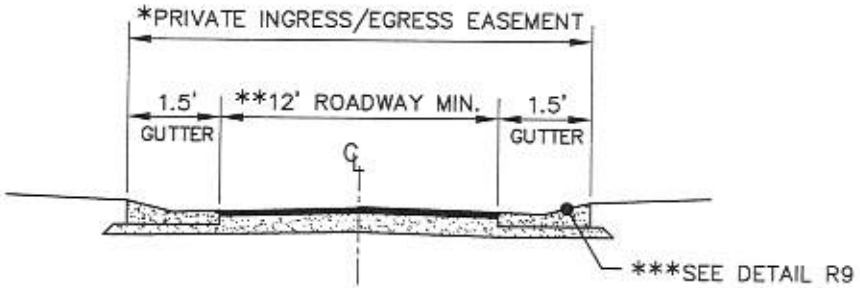
66' RIGHT OF WAY
26' ROADWAY SECTION
SECTION VIEW

NOTES:

1. NORMAL CROWN OF 2% UNLESS OTHERWISE DIRECTED BY DIRECTOR OF ENGINEERING.
2. PAVEMENT DESIGN SHALL BE THE GREATER AS SHOWN OR AS DETERMINED BY A CBR ANALYSIS.
3. SWALE SYSTEM DESIGNED TO CARRY AT LEAST THE 25 YEAR STORM.
4. VELOCITY WITHIN THE SWALE SHALL BE NON-EROSIVE.
5. DETAILED DRAINAGE CALCULATIONS REQUIRED.
6. ROADSIDE DITCHES SHALL BE LINED WITH NORTH AMERICAN GREEN SC 150BN OR APPROVED EQUAL.

Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	COMMERCIAL/ARTERIAL (RURAL)	DETAIL No. R7 SHEET 1 OF 1



ALLEY (ONE WAY)

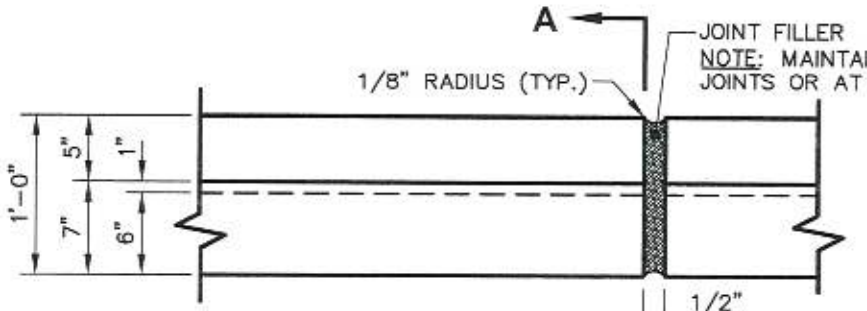
PAVEMENT DESIGN
1.5" TYPE C SURFACE COURSE
1.5" TYPE C INTERMEDIATE COURSE
8.0" A.B.C.

NOTES:

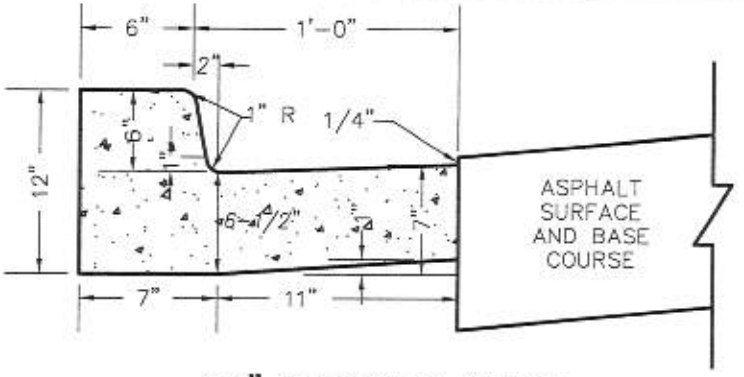
1. NORMAL CROWN OF 2% UNLESS OTHERWISE DIRECTED BY DIRECTOR OF ENGINEERING.
2. PAVEMENT DESIGN SHALL BE THE GREATER AS SHOWN OR AS DETERMINED BY A CBR ANALYSIS.
3. INCREASE ROADWAY WIDTH TO 16' FOR TWO WAY OPERATION.

Lancaster County
South Carolina

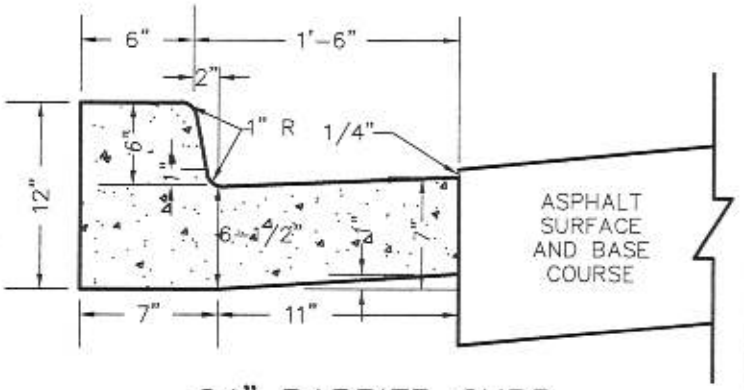
EFFECTIVE DATE 11/26/2016	REVISIONS:	ALLEY	DETAIL No. R8 SHEET 1 OF 1



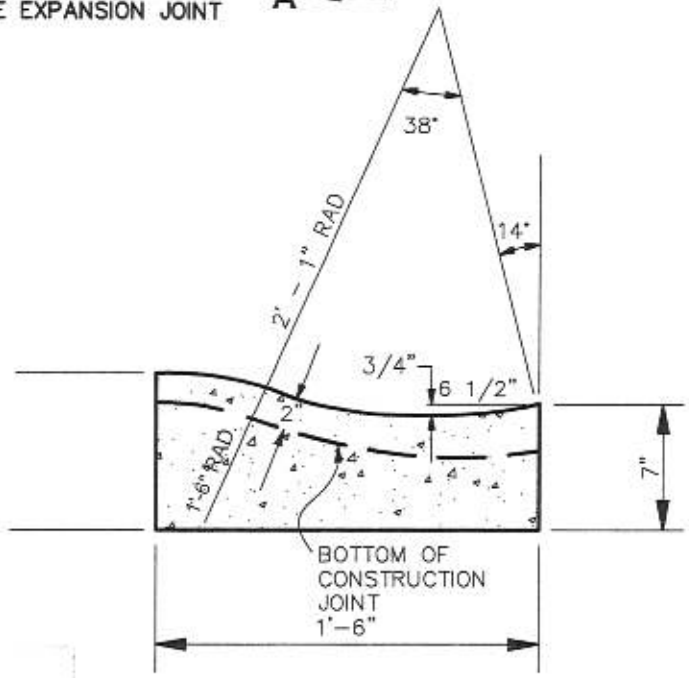
FRONT ELEVATION
TRANSVERSE EXPANSION JOINT



18" BARRIER CURB



24" BARRIER CURB

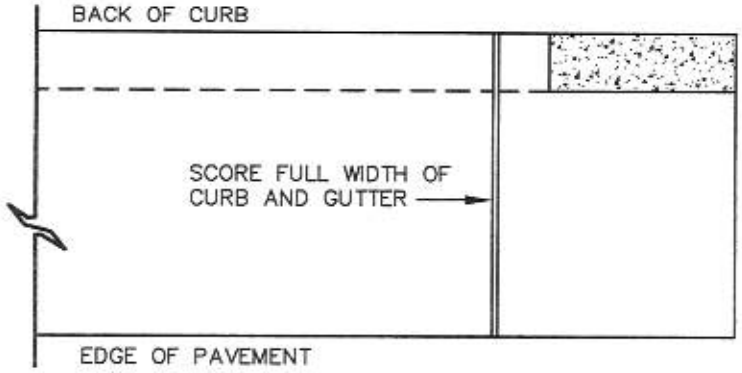


18" ROLLED CURB

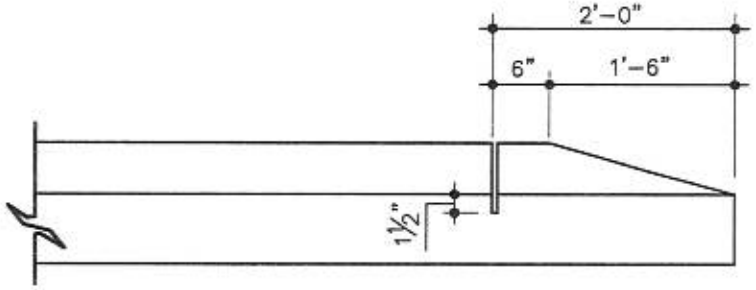
NOTES:
1. CONCRETE SHALL BE 3,600 P.S.I.
2. CONTRACTION JOINTS SHALL BE SPACED AT 10' INTERVALS. (A 15' SPACING WILL BE ALLOWED WHEN A MACHINE IS USED.)
3. FINISH ALL CONCRETE WITH CURING COMPOUND.
4. TOP 6" OF SUBGRADE SHALL BE COMPACTED TO 100% STANDARD PROCTOR DENSITY.

Lancaster County
South Carolina

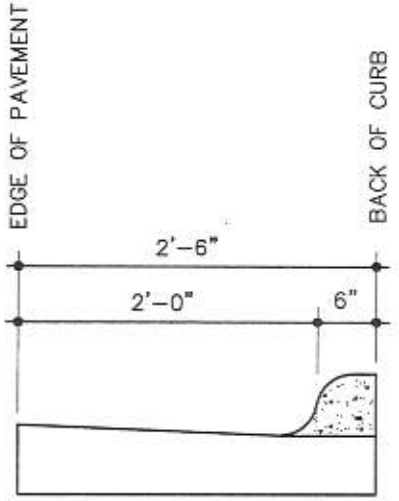
EFFECTIVE DATE 11/26/2016	REVISIONS:	STANDARD CONCRETE CURB & GUTTER	DETAIL No. R9 SHEET 1 OF 1



PLAN



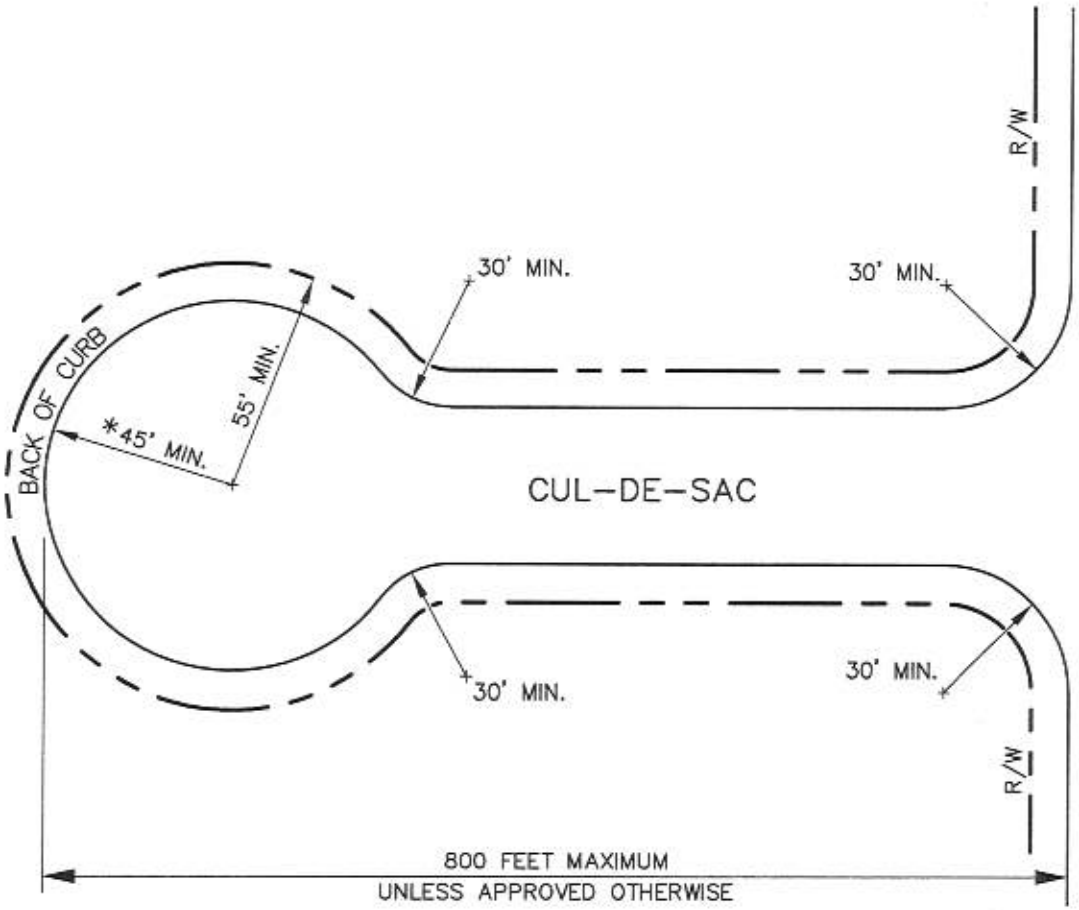
FRONT



END

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EFFECTIVE DATE 11/26/2016	REVISIONS:	CURB END TAPER STANDARD METHOD OF ENDING CURB & GUTTER	DETAIL No. R10 SHEET 1 OF 1



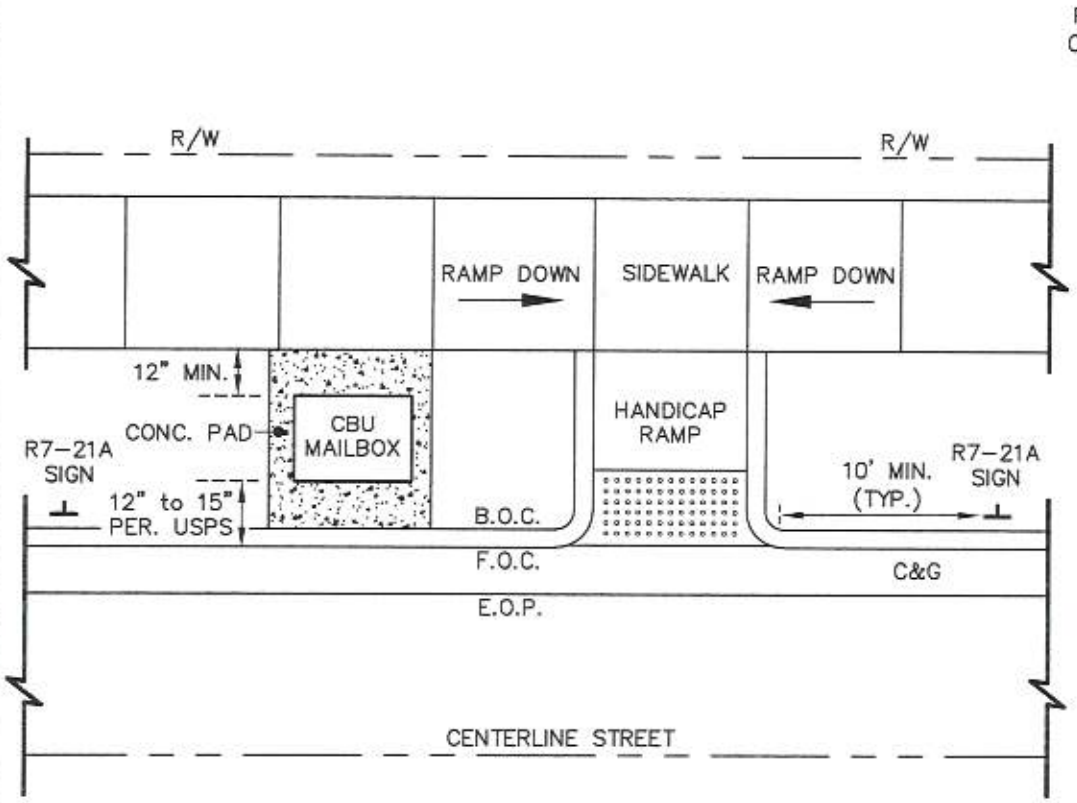
* RADIUS MAY BE REDUCED TO 42.5' IF CURB & GUTTER IS NOT USED.

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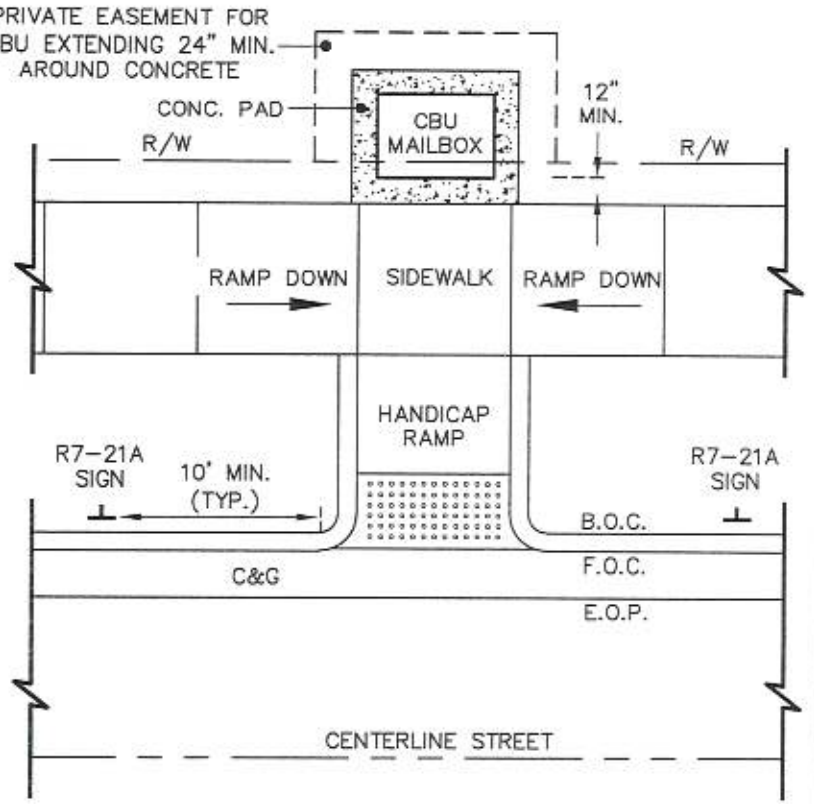
EFFECTIVE DATE	REVISIONS:	
11/26/2016	1	9/25/2017

RESIDENTIAL CUL-DE-SAC DIMENSIONS

DETAIL No.
R11
SHEET 1 OF 1



TYPE I-A



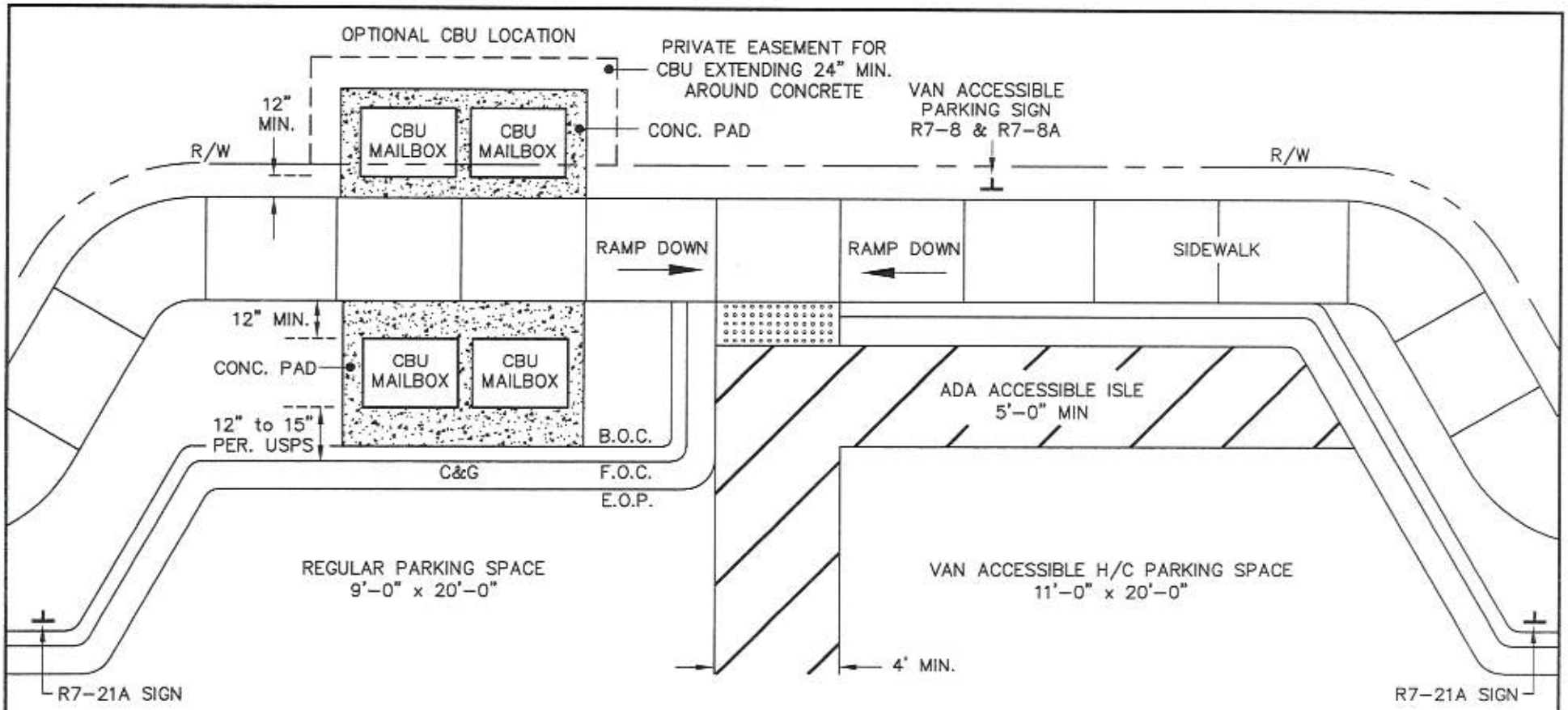
TYPE I-B

NOTES:

1. CBU SHALL CONTAIN NO MORE THAN 13 MAIL RECEPTACLES.
2. LOCATE CBU IN COMMON OPEN AREAS OR ON PROPERTY LINE IF POSSIBLE.
3. MAXIMUM HEIGHT OF CBU SHALL BE 62".
4. CBU SHALL NOT BE LOCATED NEAR UTILITY LINES, WATER METERS, OR CLEAN-OUTS.
5. ACCESS TO CBU BY RESIDENCES SHALL BE BY SIDEWALK SIDE ONLY.
6. R7-21A SIGN SHALL READ "MAIL PARKING, 15 MINUTE LIMIT".

Lancaster County
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EFFECTIVE DATE	REVISIONS:	CLUSTER BOX UNIT (CBU) MAILBOX - TYPE I	DETAIL No.
11/26/2016			R12
			SHEET 1 OF 1

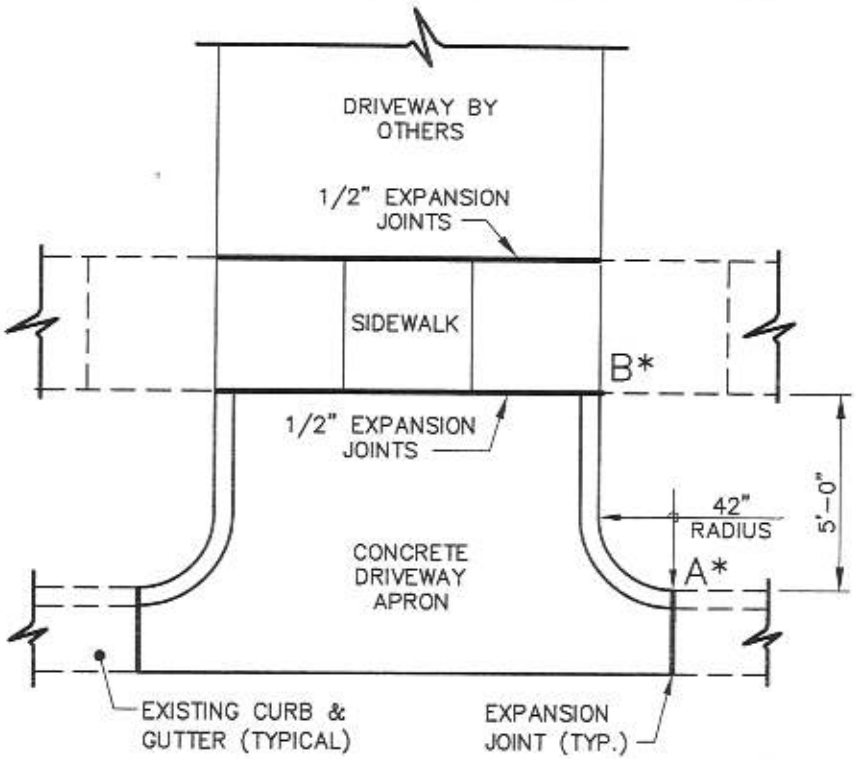


NOTES:

1. CBU SHALL CONTAIN NO MORE THAN A TOTAL OF 26 MAIL RECEPTACLES.
2. LOCATE CBU ON PROPERTY LINE OR NEAR COMMON AREAS, IF POSSIBLE.
3. MAXIMUM HEIGHT OF CBU SHALL BE 62".
4. CBU SHALL NOT BE LOCATED NEAR UTILITY LINES, WATER METERS, OR CLEAN-OUTS.
5. ACCESS TO CBU BY RESIDENCES SHALL BE BY SIDEWALK SIDE ONLY.
6. ACCESSIBLE SPACE SHALL HAVE LONGITUDINAL AND TRANSVERSE SLOPES NOT EXCEEDING 2%.
7. R7-21A SGIN SHALL READ "MAIL PARKING, 15 MINUTE LIMIT".

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South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	CLUSTER BOX UNIT (CBU) MAILBOX - TYPE II	DETAIL No. R13 SHEET 1 OF 1

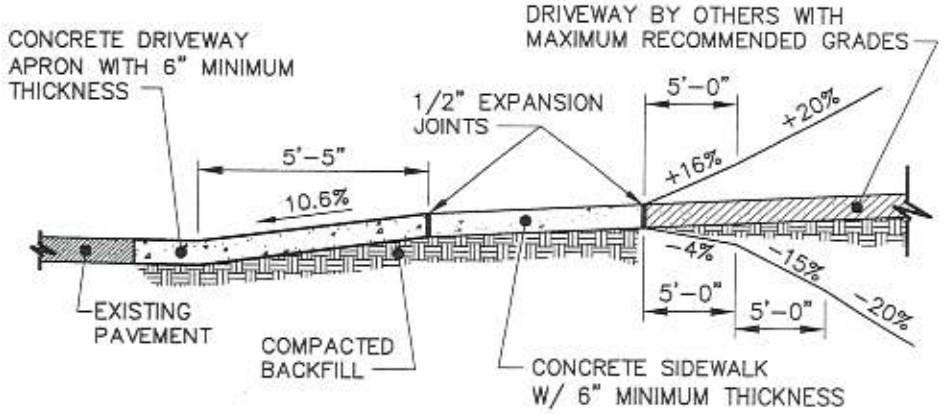


PLAN VIEW

NOTES TO CONTRACTOR:

- RESIDENTIAL DRIVEWAYS TO BE 12 FEET TO 18 FEET IN WIDTH.
- COMMERCIAL AND INDUSTRIAL DRIVEWAYS TO BE A MINIMUM OF 20 FEET FOR 2-WAY, 16 FEET FOR 1-WAY, AND A MAXIMUM OF 40 FEET WIDE.
- ALL CONCRETE SHALL BE 3600 P.S.I.

* ELEVATION "B" MINUS ELEVATION "A" EQUALS 1 INCH.



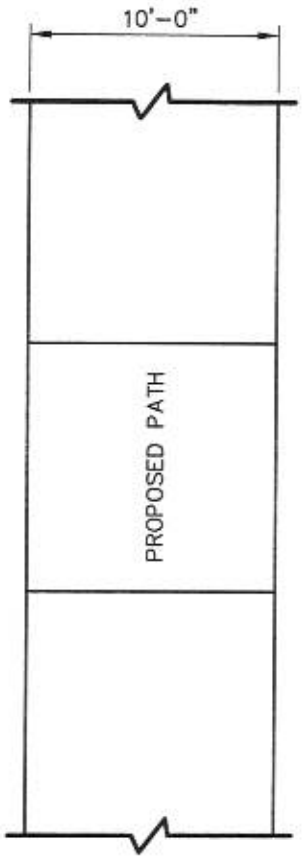
TYPICAL SECTION

NOTES:

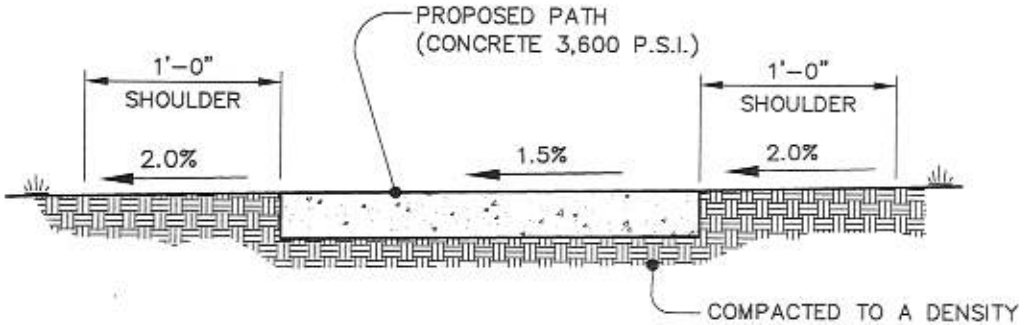
1. CURB SHALL BE TAPERED TO FINISH FLUSH WITH SIDEWALK.
2. BEGINNING RADIUS SHALL NOT ENCROACH ON ADJACENT PROPERTIES BASED ON A PROJECTION OF THE PROPERTY LINE FROM THE RIGHT OF WAY TO THE CURB LINE.
3. THE COUNTY IS NOT RESPONSIBLE FOR VEHICLES THAT DRAG DUE TO GRADE OF DRIVEWAY. THE DRIVEWAY IS PRIVATELY MAINTAINED.

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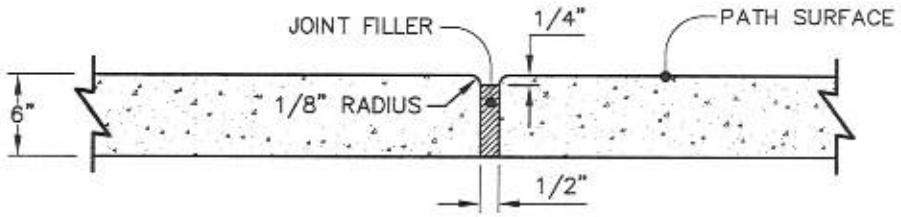
EFFECTIVE DATE 11/26/2016	REVISIONS:	STANDARD DRIVEWAY APRON	DETAIL No. R14 SHEET 1 OF 1



PLAN VIEW



TYPICAL SECTION

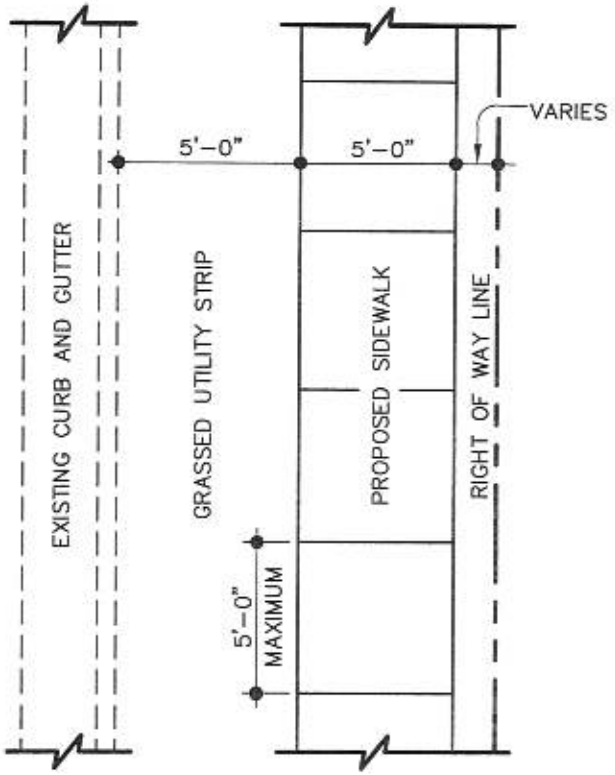


TRANSVERSE EXPANSION JOINT

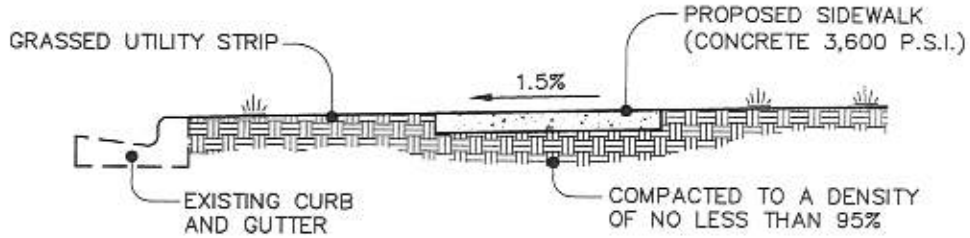
NOTES:
1. TRANSVERSE EXPANSION JOINTS TO BE A MAXIMUM OF 50 FEET.
2. ALL CONCRETE TO BE FINISHED WITH CURING COMPOUND.
3. A 6 INCH DEPTH IS REQUIRED.
4. SAW CUT JOINTS EVERY 10 FEET OR WIDTH.
5. NO UTILITY SURFACE COVERS/PLATES/MANHOLES (i.e. WATERLINE VALVE COVERS, ETC.) SHALL BE LOCATED WITHIN TRAIL AND SHALL BE MINIMUM 2 FEET FROM THE EDGE OF TRAIL.
6. ALL TRAILS SHALL BE LOCATED MINIMUM 5 FEET FROM THE BACK OF CURB.

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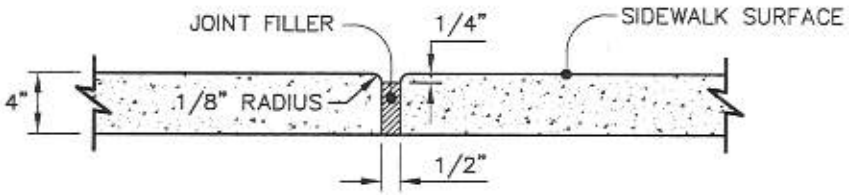
EFFECTIVE DATE 11/26/2016	REVISIONS:	STANDARD CONCRETE MULTI-USE PATH	DETAIL No. R15 SHEET 1 OF 1



PLAN VIEW



TYPICAL SECTION



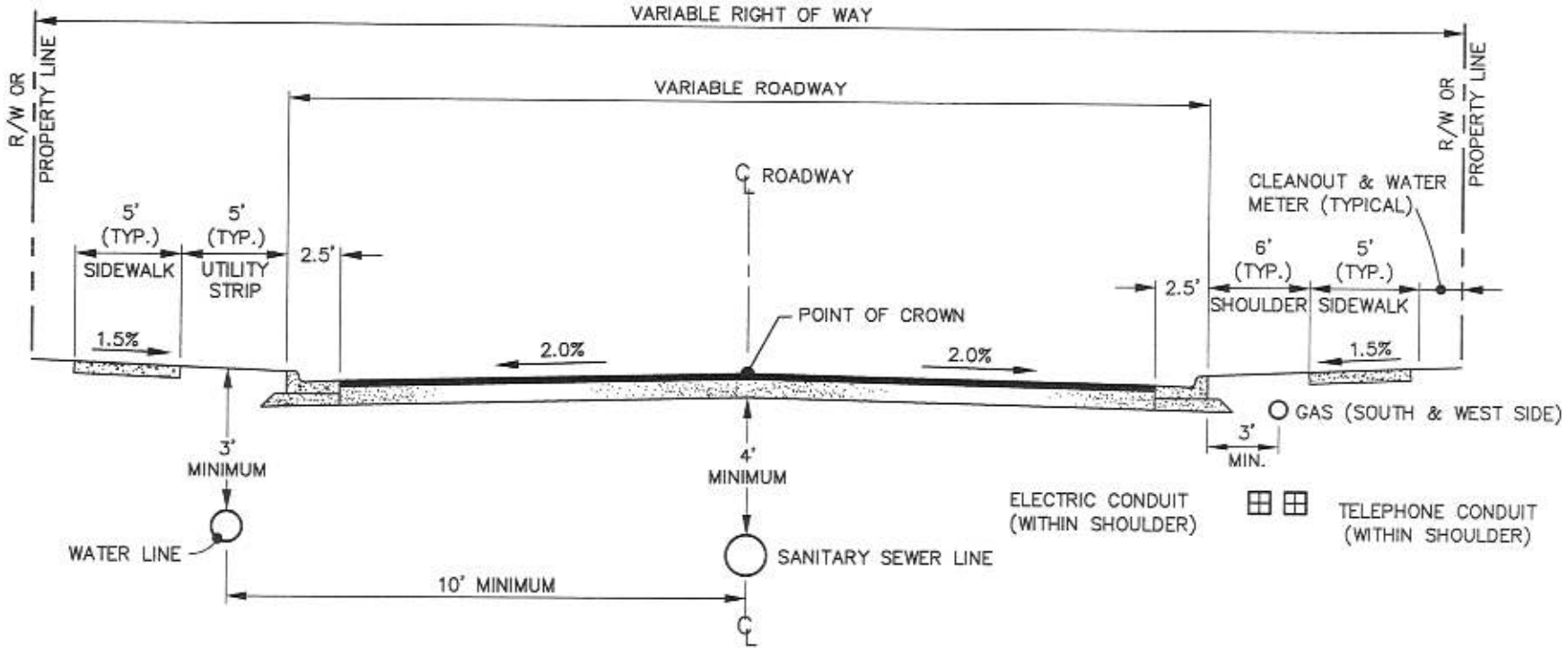
TRANSVERSE EXPANSION JOINT

NOTES:

1. TRANSVERSE EXPANSION JOINTS TO BE A MAXIMUM OF 50 FEET.
2. ALL CONCRETE TO BE FINISHED WITH CURING COMPOUND.
3. A 6 INCH DEPTH IS REQUIRED AT LOCATIONS OF DRIVEWAY CROSSINGS, AT STREET INTERSECTIONS (ALONG THE LENGTH OF RADIUS CURB RETURNS), AND IN THE HANDICAP RAMPS.
4. NO UTILITY SURFACE COVERS/PLATES/MANHOLES (i.e. WATERLINE VALVE COVERS, ETC.) SHALL BE LOCATED WITHIN SIDEWALK AND SHALL BE MINIMUM 2 FEET FROM THE EDGE OF SIDEWALK.

Lancaster County
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EFFECTIVE DATE 11/26/2016	REVISIONS:	STANDARD CONCRETE SIDEWALK	DETAIL No. R16 SHEET 1 OF 1



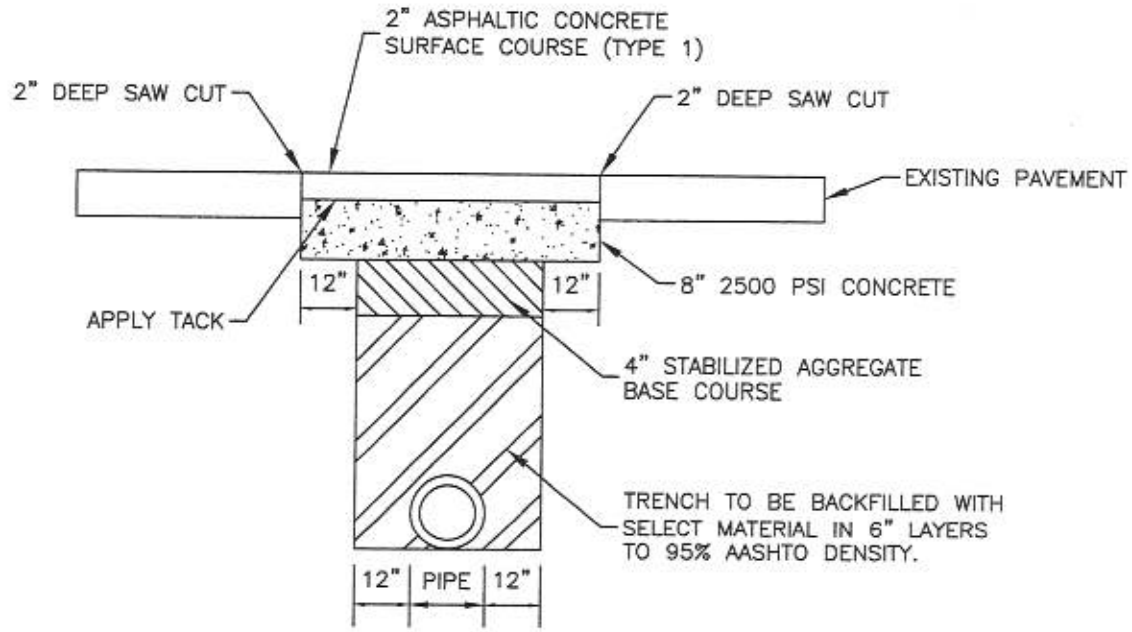
CROSS SECTION

NOTES:

1. THERE SHALL BE AN 18 INCH VERTICAL SEPARATION BETWEEN WATER AND SEWER LINES WHEN DIRECTLY OVERHEAD.
2. WATER AND/OR SANITARY SEWER LINES SHALL BE A MINIMUM OF TWO FEET FROM THE EDGE OF THE CURB AND GUTTER.
3. ENCROACHMENT ONTO ROAD RIGHT OF WAY SHALL FOLLOW CONDITIONS OF THE APPLICABLE ENCROACHMENT AGREEMENT.

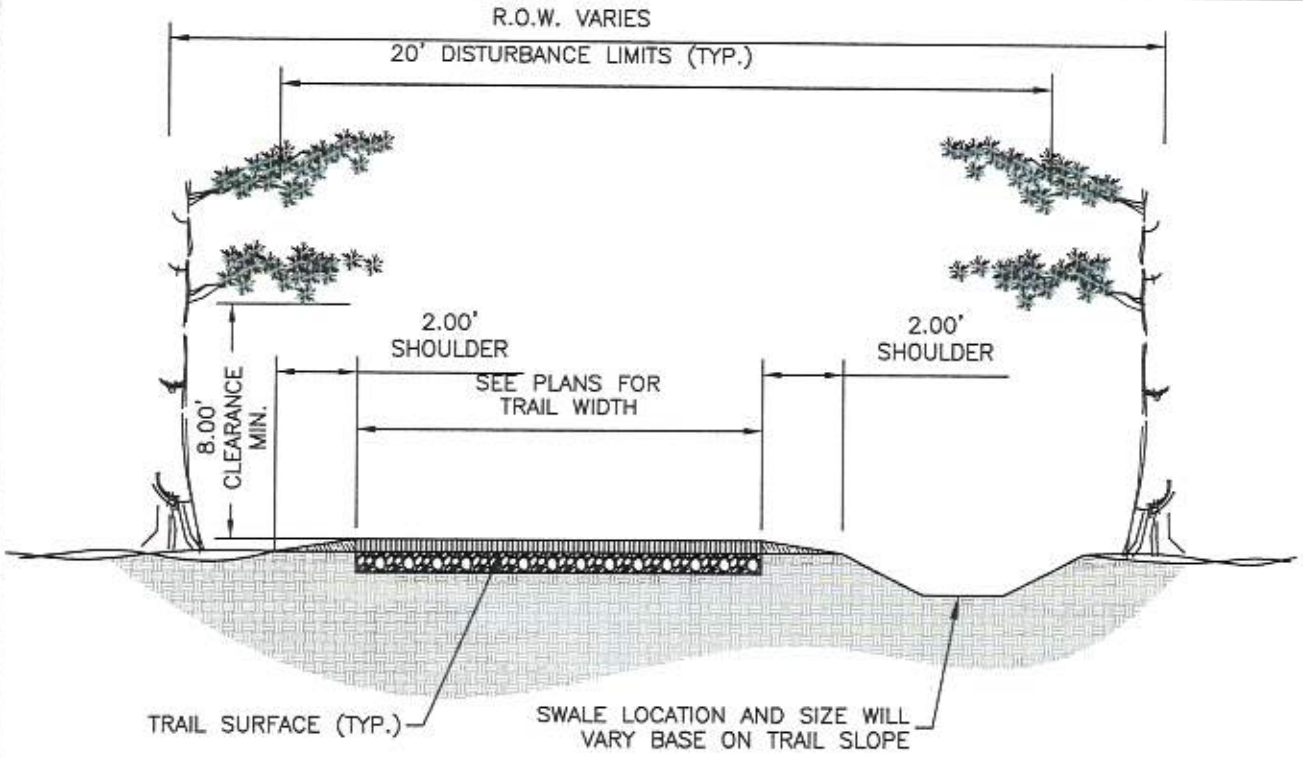
Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	STANDARD UTILITY LOCATIONS IN STREET	DETAIL No. R17 SHEET 1 OF 1

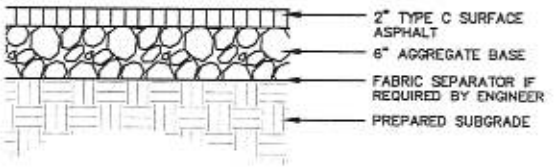


Lancaster County
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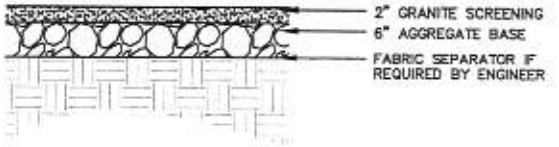
EFFECTIVE DATE 11/26/2016	REVISIONS:	OPEN CUT REPAIR FOR ROADWAYS	DETAIL No. R18 SHEET 1 OF 1



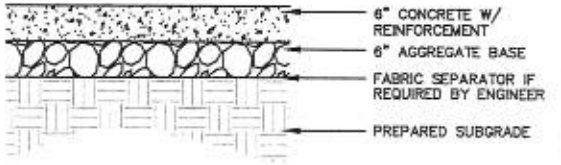
ASPHALT SURFACE



GRAVEL SURFACE



CONCRETE SURFACE



NOTES:

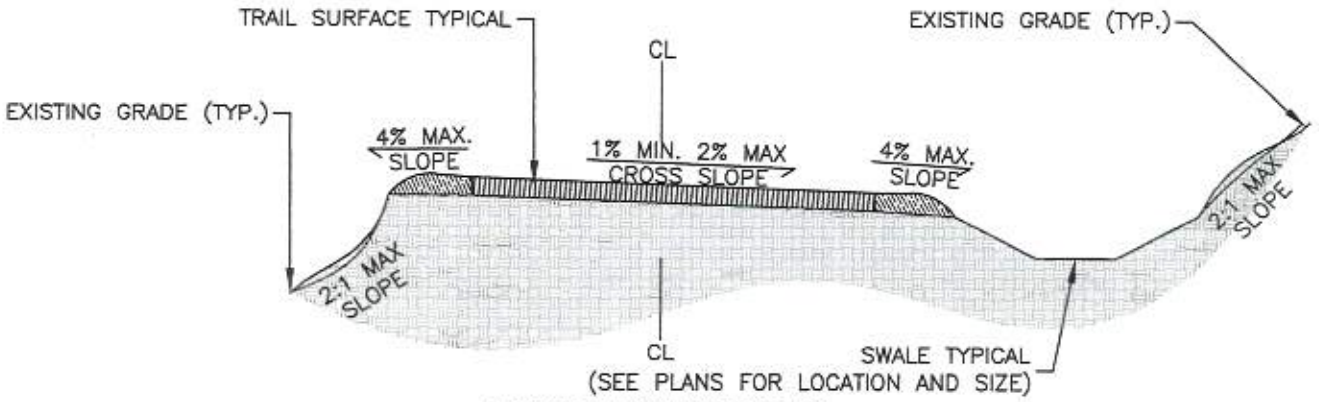
1.) ALL TRAIL MATERIAL SHALL COMPLY WITH GEOTECTNICAL REPORT AND BE APPROVED BY THE ENGINEER/LANDSCAPE ARCHITECT.
2.) THE CONTRACTOR IS RESPONSIBLE FOR STABILIZING ALL DISTURBED AREAS OF TRAIL CONSTRUCTION.
3.) ALL LAND CLEARING SHALL BE CONTAINED WITHIN A 20' LIMIT OF DISTURBANCE. SEE PLANS FOR LIMIT OF DISTURBANCE.
4.) ALL LAND CLEARING, GRUBBING, AND DEMOLITION MATERIALS SHALL BE REMOVED AND LEGALLY DISPOSED OFF SITE.
5.) ALL TREES WITH DIAMETERS 6" OR GREATER SHALL BE FLAGGED AND APPROVED BY THE LANDSCAPE ARCHITECT/OWNER BEFORE REMOVAL.
6.) THE CONTRACTOR IS TO ENSURE POSITIVE DRAINAGE FOR THE ENTIRE TRAIL AREA AND NO PONDING SHALL OCCUR.
7.) ALL TRAIL ARE TO HAVE A CROSS SLOPE OR BE CROWNED WITH A 1% MIN. AND 2% MAX SLOPE.
8.) ALL PROOF ROLES SHALL BE COMPLETE USING TANDEM AXLE 15 TON MIN. CONSTRUCTION EQUIPMENT.
9.) REFER TO CONSTRUCTION PLAN FOR ADDITIONAL INFORMATION.
10.) ALL NATURAL SURFACE TRAILS SHALL MEET THE GUIDELINE OF THE NATIONAL FOREST SERVICE. SEE "Accessibility Guidebook for Outdoor Recreation and Trails" http://www.fs.fed.us/recreation/programs/accessibility/pubs/htmlpubs/htm12232806/toc.htm

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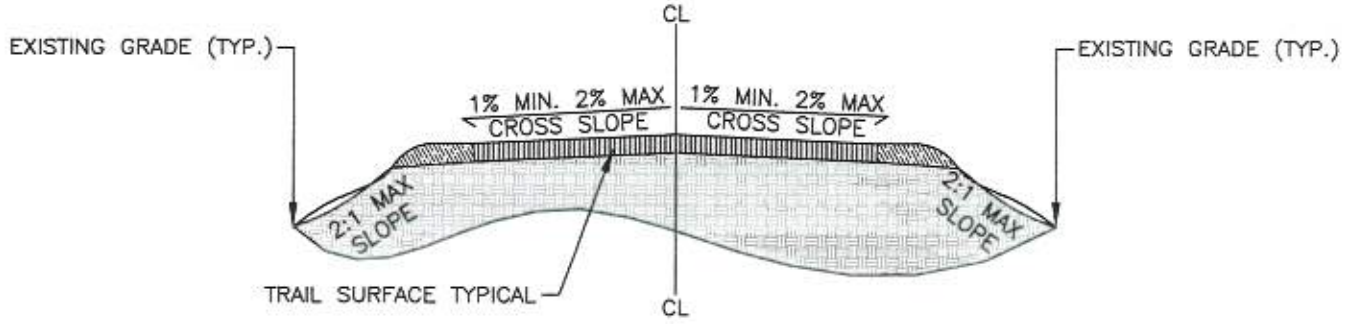
EFFECTIVE DATE	REVISIONS:
11/26/2016	

TRAIL DETAIL

DETAIL No.
R19
SHEET 1 OF 2



SUPER ELEVATED TRAIL



CROWNED TRAIL

NOTES:
1.) SEE PLANS FOR DETERMINATION FOR TRAIL SLOPES.
2.) SIDE SLOPE USED TO TIE INTO EXISTING GRADE SHALL NOT EXCEED 2:1.

TRAIL WIDTH REQUIREMENTS

TRAIL TYPE	TRAIL WIDTH
SHARED USE TRAIL	10' MIN. – 12' PREFERRED (2' MIN. SHOULDER ON BOTH SIDES OF TRAIL)
FOOTPATH HIKING	3' MIN. – 6' PREFERRED
BOARDWALKS	8' MIN. (UP TO 14' IF EMERGENCY VEHICLES IS REQUIRED)
EQUESTRIAN	4' MIN. – 6' PREFERRED (CAN BE ADDED TO ONE SIDE OF SHARED USE TRAIL)

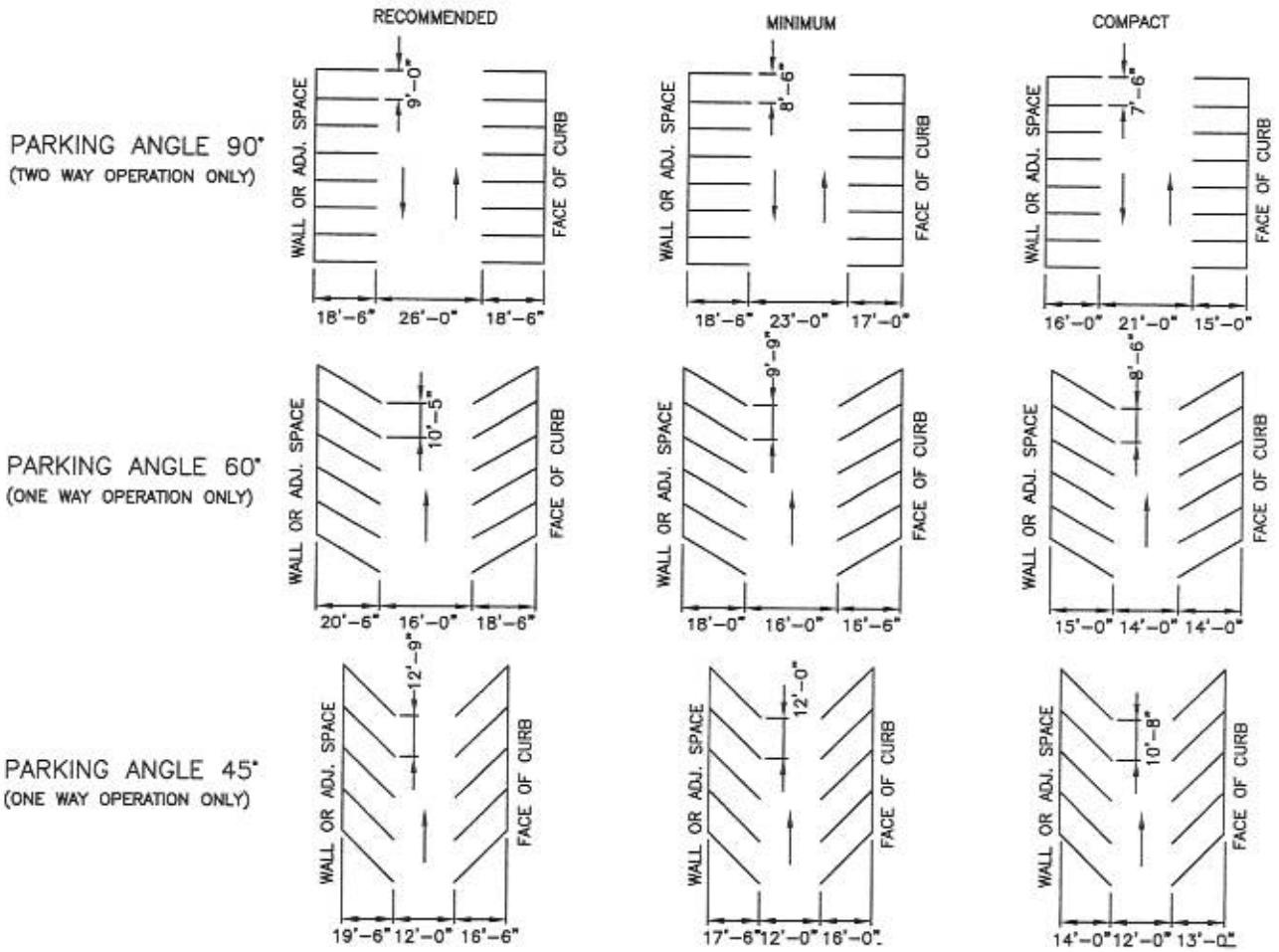
NOTE: IN HIGH USE ZONES THE COUNTY RESERVES THE RIGHT TO INCREASE THE WIDTH OF SHARED USE TRAILS UP TO 14'

Lancaster County
South Carolina

EFFECTIVE DATE	REVISIONS:	
11/26/2016	1	6/11/2018

TRAIL DETAIL

DETAIL No.
R19
SHEET 2 OF 2



NOTES:

1. PAVEMENT MARKINGS SHALL BE 4" WHITE PAINT.
2. ALTERNATIVE PARKING ANGLES, AISLE WIDTHS, AND OPERATION (TWO-WAY ANGLED PARKING OR REVERSE-ANGLE PARKING) WILL BE CONSIDERED ON A CASE-BY-CASE BASIS.

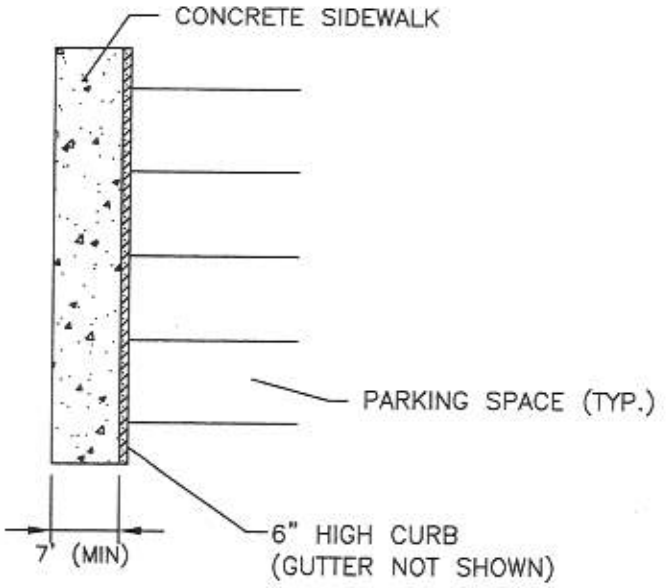
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South Carolina

NOT TO SCALE

EFFECTIVE DATE	REVISIONS:	PARKING STANDARDS	DETAIL No.
11/26/2016			R20
			SHEET 1 OF 3

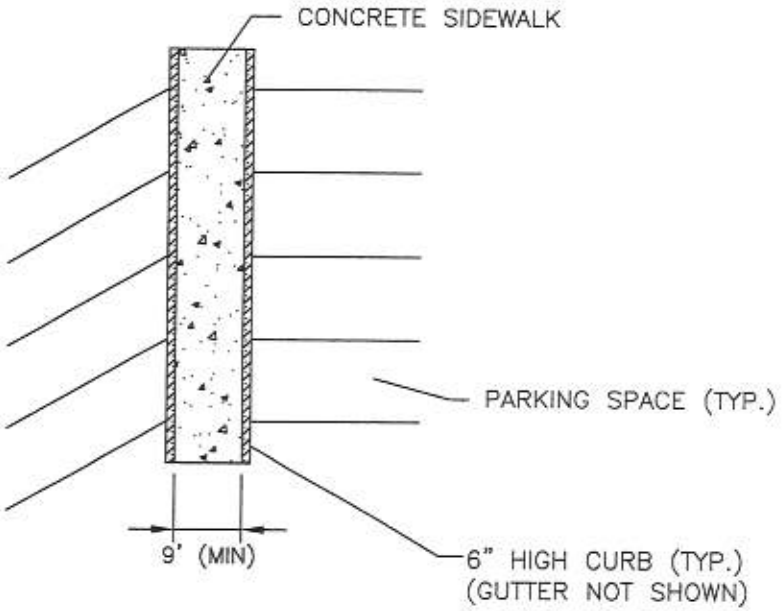
SIDEWALK ADJACENT TO HEAD–IN OR BACK–IN PARKING SHALL BE AT LEAST 7 FEET WIDE.

PARKING ON ONE SIDE OF A SIDEWALK



SIDEWALK BETWEEN TWO ROWS OF HEAD–IN OR BACK–IN PARKING SHALL BE AT LEAST 9 FEET WIDE.

PARKING ON BOTH SIDES OF A SIDEWALK



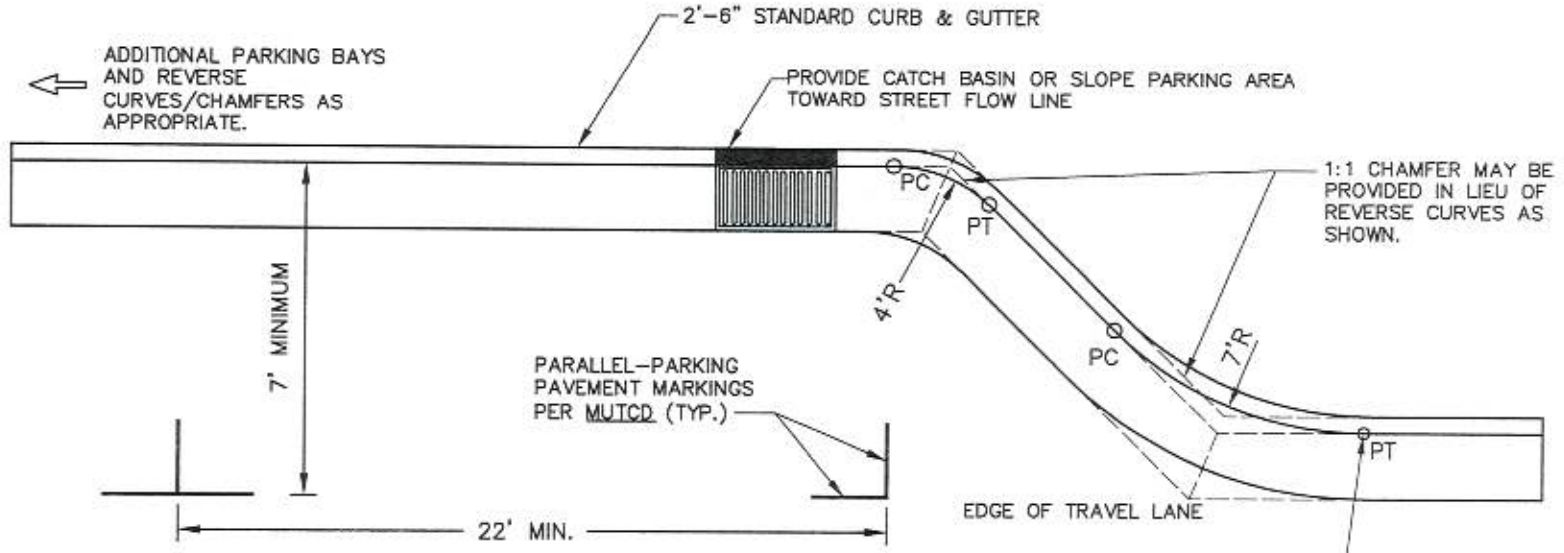
NOTES:

1. A 2–FOOT–WIDE PLANTING STRIP LOCATED AT THE BACK OF CURB CAN BE USED IN LIEU OF 2 FEET OF SIDEWALK WIDTH.
2. PARKING AT ANY ANGLE OTHER THAN PARALLEL SHALL BE SUBJECT TO THIS STANDARD.
3. IF MONOLITHIC CURB & SIDEWALK IS USED, ADD 6" TO ALL DIMENSIONS (1' IF PARKING ON BOTH SIDES).
4. WHEELSTOPS SHALL ONLY BE USED IN LIEU OF 2 FEET OF SIDEWALK WITH THE APPROVAL OF THE COUNTY AND WHEN EXISTING CONDITIONS PREVENT CONSTRUCTION OF A 7–FOOT/9–FOOT SIDEWALK. WHEELSTOPS SHALL BE 6" HIGH, MADE OUT OF 3600–PSI REINFORCED CONCRETE, AND ANCHORED WITH #5 OR GREATER REBAR (2' MINIMUM LENGTH). REBAR HOLES SHALL BE GROUTED UPON INSTALLATION. WHEELSTOPS SHALL BE PLACED AT 2 FEET FROM THE EDGE OF SIDEWALK OR OBSTRUCTION.

Lancaster County
South Carolina

NOT TO SCALE

EFFECTIVE DATE 11/26/2016	REVISIONS:	PARKING STANDARDS (CONT.)	DETAIL No. R20 SHEET 2 OF 3



NOTES:

1. REVERSE CURVES/CHAMFERS NOT NECESSARY IF ADEQUATE DRAINAGE CAN BE PROVIDED THAT WILL ENSURE THAT SEDIMENT, WATER, DEBRIS, ETC., DOES NOT COLLECT IN 90-DEGREE CORNERS.
2. PARALLEL ACCESSIBLE SPACES AND LOADING ZONES TO BE REVIEWED ON A CASE-BY-CASE BASIS.
3. FOR PARKING BAYS THAT ARE 8 FEET IN WIDTH OR GREATER, THE PAVEMENT MARKINGS SHALL BE SET AT ONE (1) FOOT LESS THAN THE STALL WIDTH.
4. GREATER SEPARATION FROM INTERVENING STREETS THAN THE DISTANCES PROVIDED IN THE MATRIX MAY BE REQUIRED AT THE COUNTY'S DISCRETION.
5. POSITIVE DRAINAGE SHALL BE PROVIDED EITHER BY INSTALLATION OF APPROPRIATE DRAINAGE STRUCTURES OR SLOPE PARKING AREA TO STREET FLOW LINE. SLOPING PARKING AREA TO STREET FLOW LINE ONLY PERMITTED IF ROAD GRADE IS GREATER THAN 2%.
6. IF A BIKE LANE IS REQUIRED ADJACENT TO PARALLEL PARKING, THE MINIMUM WIDTH OF BIKE LANE IS 6'.

MINIMUM DISTANCE TO NEXT INTERVENING STREET

PARALLEL PARKING BAY LOCATED ON	DRIVEWAY	LOCAL/ COLLECTOR	TH'FARE
LOCAL/COLLECTOR	20'	20'	20'
THOROUGHFARE	20'	20'	50'

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EFFECTIVE DATE	REVISIONS:	DETAIL No.
11/26/2016		R20
		SHEET 3 OF 3

PARALLEL PARKING STANDARDS

LANCASTER COUNTY

STANDARD STORM WATER DETAILS

SECTION 3



November 28, 2016

GENERAL NOTES:

1. FOR CHANNELS CARRYING 500 ACRES OR MORE OF SURFACE RUNOFF, THE EASEMENT REQUIREMENT IS TO BE THE WIDTH OF THE CHANNEL FROM TOP OF BANK TO TOP OF BANK, PLUS (+) 10' ON EACH SIDE OF STREAM. (40' MINIMUM WIDTH)
2. FOR OPEN CHANNELS THE MINIMUM EASEMENT MUST CONTAIN THE WIDTH OF THE CHANNEL FROM TOP OF BANK TO TOP BANK.
3. WIDER EASEMENT WIDTHS MAY BE REQUIRED FOR PIPE DEPTHS GREATER THAN TEN FEET.
4. PIPE SYSTEMS AND OPEN CHANNELS ON PRIVATE PROPERTY SHALL BE PLACED IN A STORM DRAINAGE EASEMENT.

Easement Requirements for Open Storm Drainage Channels

Area in Acreage	Easement Requirement
0–45 ac.	20'
45–120 ac.	30'
120–500 ac.	40'
500 ac.+	see note

Easement Requirements for Storm Drain Pipe

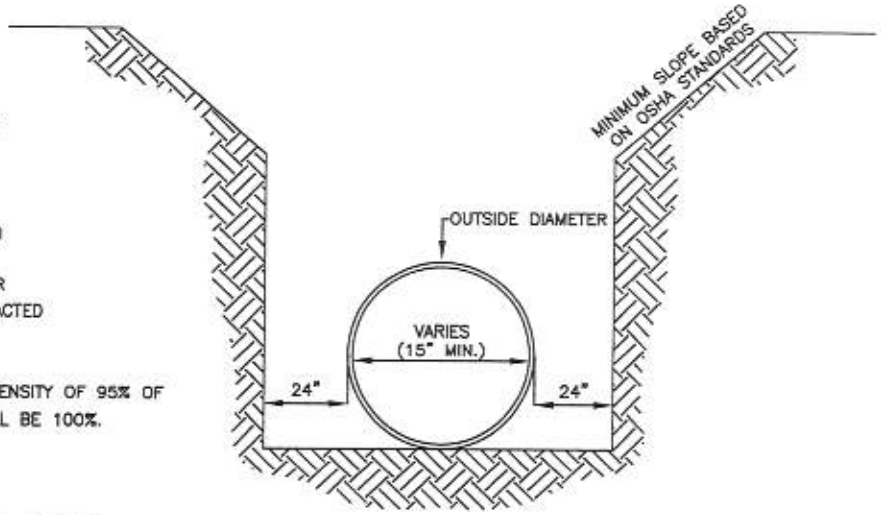
Pipe Size	Easement Requirement
15"	15'
18"	15'
24"	15'
30"	20'
36"	20'
42"	25'
48"	25'
54"+	30'MIN (VARIES)

Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	MINIMUM DRAINAGE EASEMENT REQUIREMENTS FOR STORM DRAIN PIPES AND OPEN CHANNELS	DETAIL No. SD1 SHEET 1 OF 1

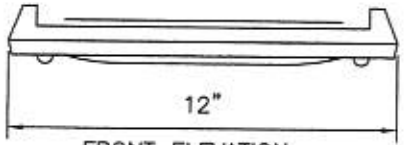
NOTES:

1. A MINIMUM OF 24" FROM OUTSIDE DIAMETER OF PIPE TO SIDE OF TRENCH MUST BE ALLOWED FOR COMPACTION OF FILL MATERIAL. BACKFILLING OF TRENCHES SHALL BE ACCOMPLISHED IMMEDIATELY AFTER THE PIPE IS LAID. THE FILL AROUND THE PIPE SHALL BE PLACED IN LAYERS NOT TO EXCEED 6". UNDER NO CIRCUMSTANCES SHALL WATER BE PERMITTED TO RISE IN UNBACKFILLED TRENCHES AFTER THE PIPE HAS BEEN PLACED. COMPACTION REQUIREMENTS SHALL BE ATTAINED BY THE USE OF MECHANICAL TAMPS ONLY. EACH AND EVERY LAYER OF BACKFILL SHALL BE PLACED LOOSE AND THOROUGHLY COMPACTED INTO PLACE.
2. ALL BACKFILL MATERIAL SHALL HAVE AN IN PLACE COMPACTED DENSITY OF 95% OF STANDARD PROCTOR. THE FINAL 2' BELOW FINISHED GRADE SHALL BE 100%.
3. ALL TRENCHING OPERATIONS SHALL MEET OSHA STANDARDS.
4. BACKFILL MATERIAL BENEATH ROADWAY SHALL BE SELECT BACKFILL MATERIAL.

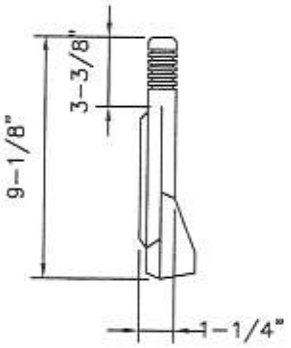


Lancaster County
South Carolina

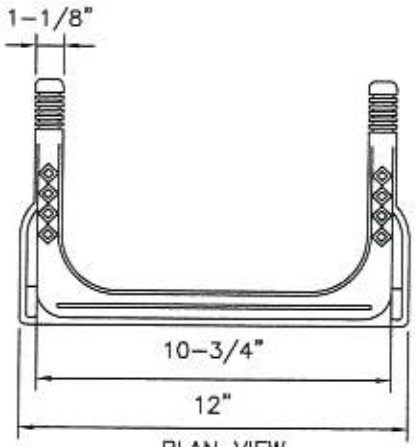
EFFECTIVE DATE 11/26/2016	REVISIONS:	TRENCH DETAIL FOR STORM DRAIN PIPES	DETAIL No. SD2 SHEET 1 OF 1



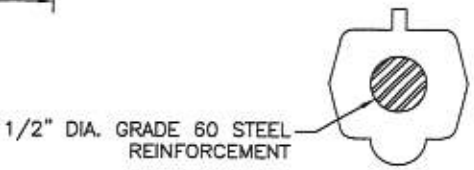
FRONT ELEVATION



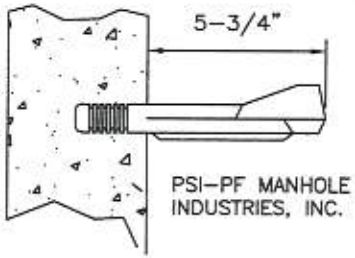
SIDE ELEVATION



PLAN VIEW



SECTION " A – A "



PSI–PF MANHOLE STEP BY M.A. INDUSTRIES, INC.

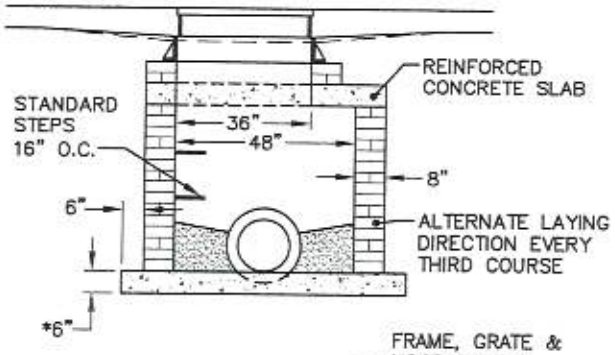
NOTE:
STEPS TO BE PLACED 16" OFF–CENTER VERTICALLY

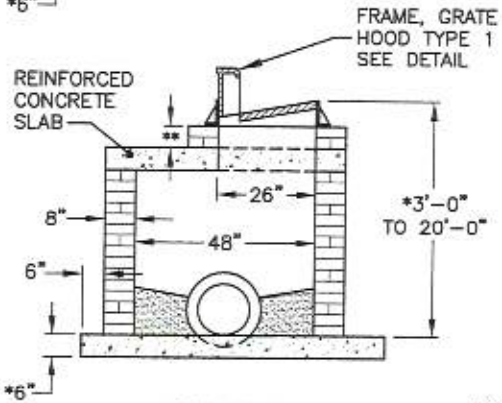
Lancaster County
South Carolina

EFFECTIVE DATE	REVISIONS:	DETAIL No.
11/26/2016		SD3
		SHEET 1 OF 1

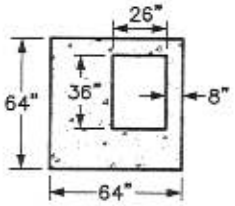
STRUCTURE STEPS

REGULAR TYPE (4'X4')
(3 FEET TO 20 FEET IN DEPTH)





SLAB DETAIL

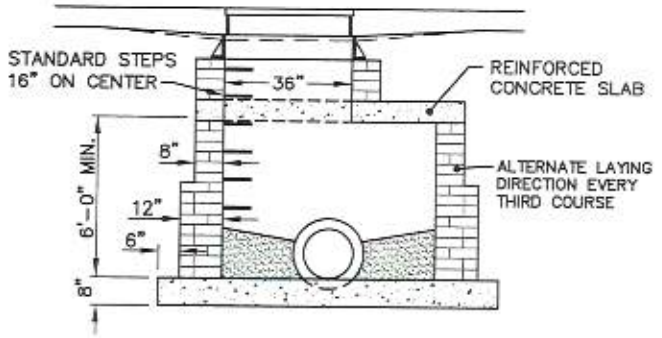


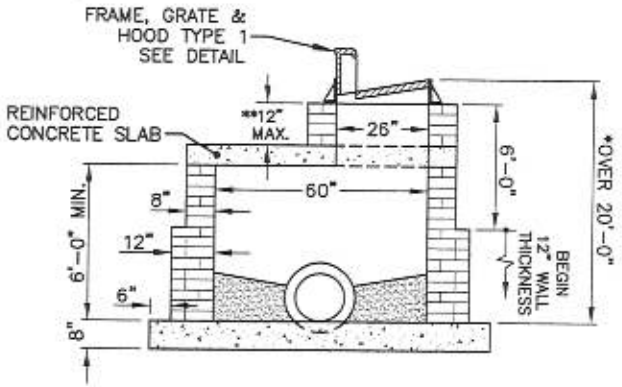
SLAB THICKNESS AND REINFORCEMENT FOR SOIL AND TRAFFIC LOADING BY AN ENGINEER

* OVER 8' IN DEPTH, 12" WALL THICKNESS TO 6' FROM TOP OF WALL, AND 8" BOTTOM SLAB SHALL BE USED.

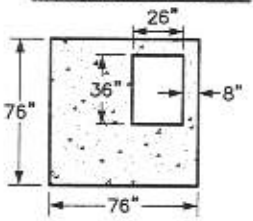
** BRICK MAY BE USED TO ADJUST FRAME, GRATE & HOOD TO SURFACE ELEVATION A MAXIMUM OF 12 INCHES.

DEEP TYPE (5'X5')
(OVER 20 FEET IN DEPTH)





SLAB DETAIL



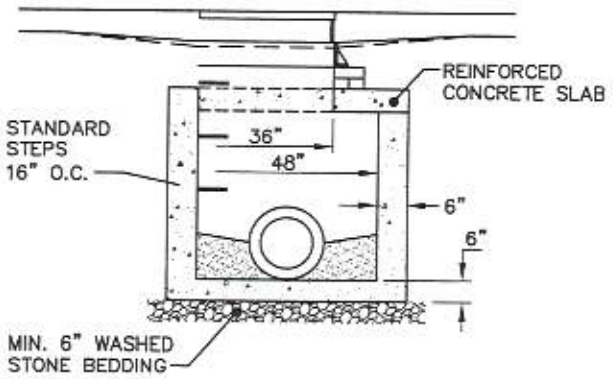
SLAB THICKNESS AND REINFORCEMENT FOR SOIL AND TRAFFIC LOADING BY AN ENGINEER

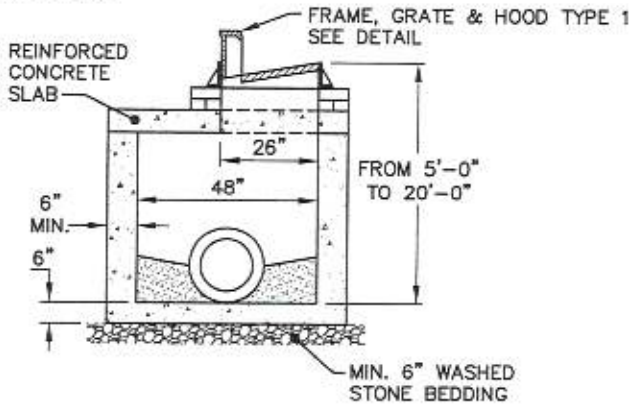
Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	STANDARD CONCRETE BLOCK OR BRICK CATCH BASIN	DETAIL No. SD4 SHEET 1 OF 1

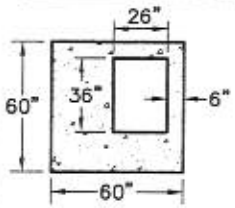
INTERMEDIATE TYPE (4'X4')

(3 FEET TO 20 FEET IN DEPTH)





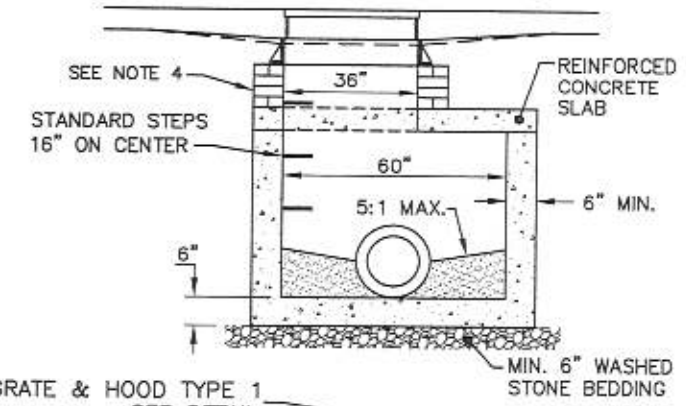
SLAB DETAIL

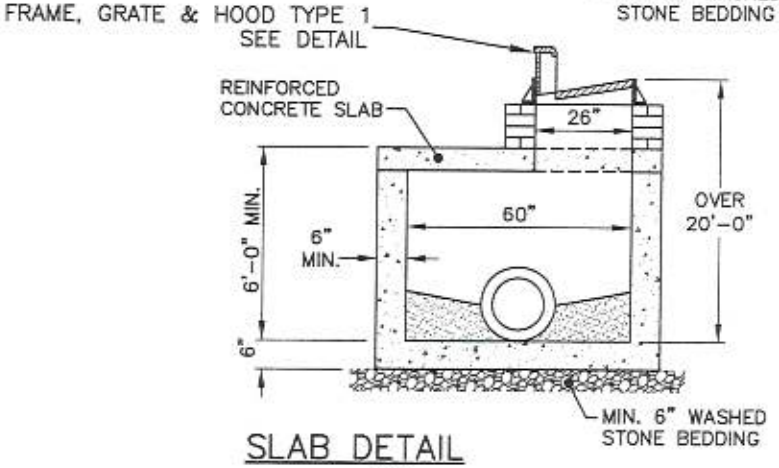


SLAB THICKNESS AND REINFORCEMENT FOR SOIL AND TRAFFIC LOADING BY AN ENGINEER

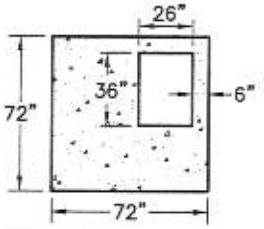
DEEP TYPE (5'X5')

(OVER 20 FEET IN DEPTH)





SLAB DETAIL



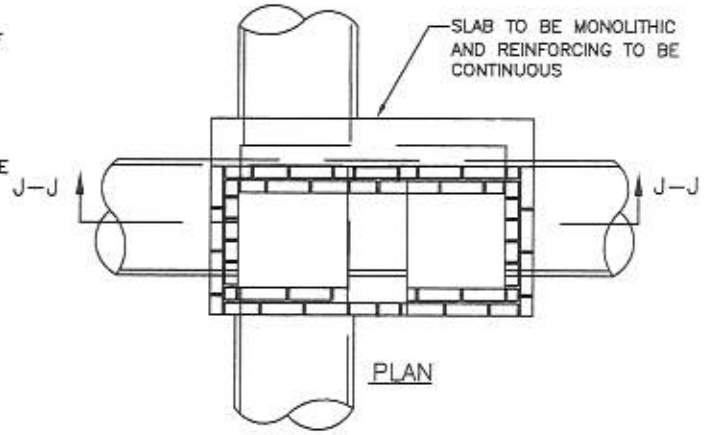
SLAB THICKNESS AND REINFORCEMENT FOR SOIL AND TRAFFIC LOADING BY AN ENGINEER

Lancaster County
South Carolina

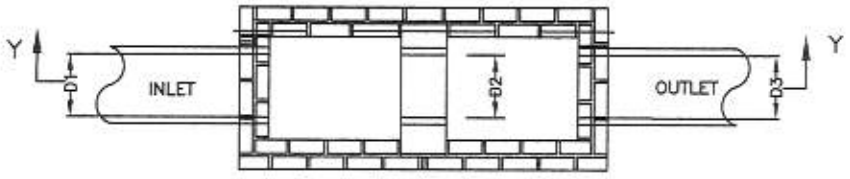
EFFECTIVE DATE	REVISIONS:	STANDARD PRECAST CONCRETE CATCH BASIN	DETAIL No.
11/26/2016			SD5
			SHEET 1 OF 1

GENERAL NOTES:

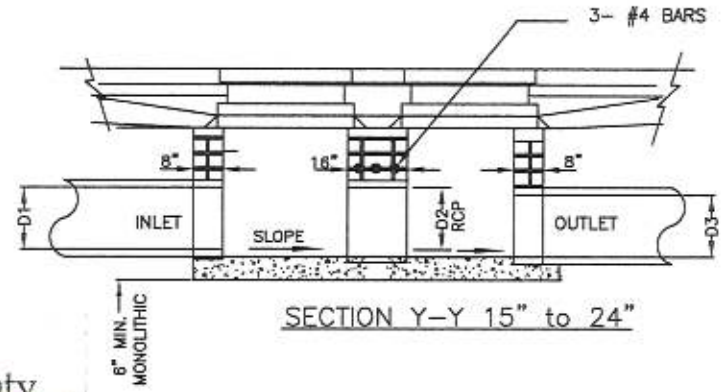
1. CONSTRUCT TWO SINGLE BASINS WITH DOUBLE INTERIOR WALL.
2. ALL CONCRETE TO BE 3600 P.S.I COMPRESSIVE STRENGTH.
3. BASE SLAB SHALL BE MONOLITHIC.
4. PIPE SECTION D2 CONNECTING CATCH BASINS SHALL HAVE A MINIMUM DIAMETER SAME AS OF OUTLET PIPE D3.
5. ALL REINFORCING STEEL SHOWN ON DETAIL IS TO BE PROVIDED AS CONTINUOUS MEMBERS. (NO LAPS, USED AS A SINGLE CONTINUOUS BAR IN THE SLAB)
6. WEEP HOLES SHALL BE PLACED IN BACK WALL WITH FILTER FABRIC OR STONE ON BACK SIDE



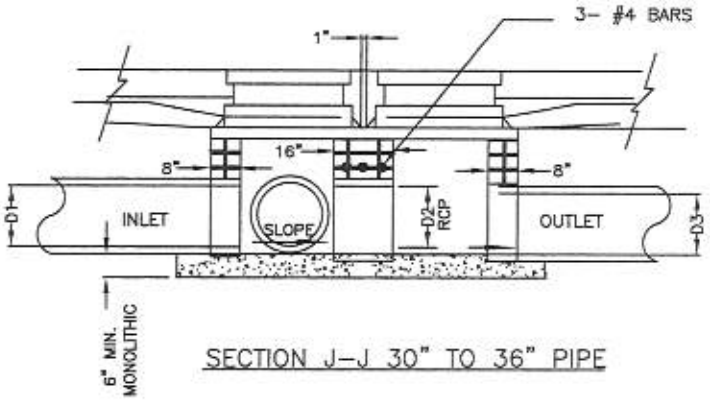
PLAN



PLAN



SECTION Y–Y 15" to 24"

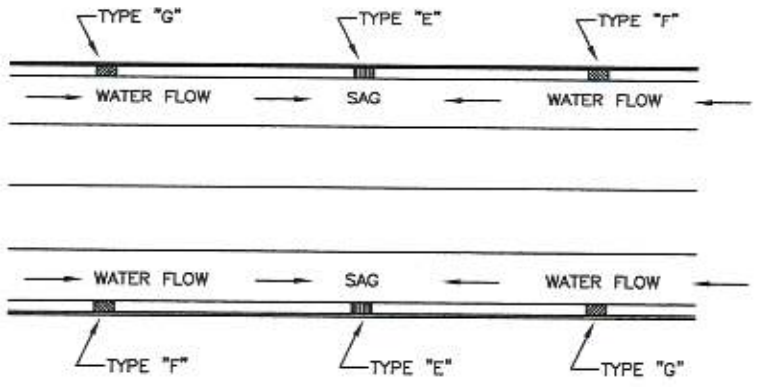


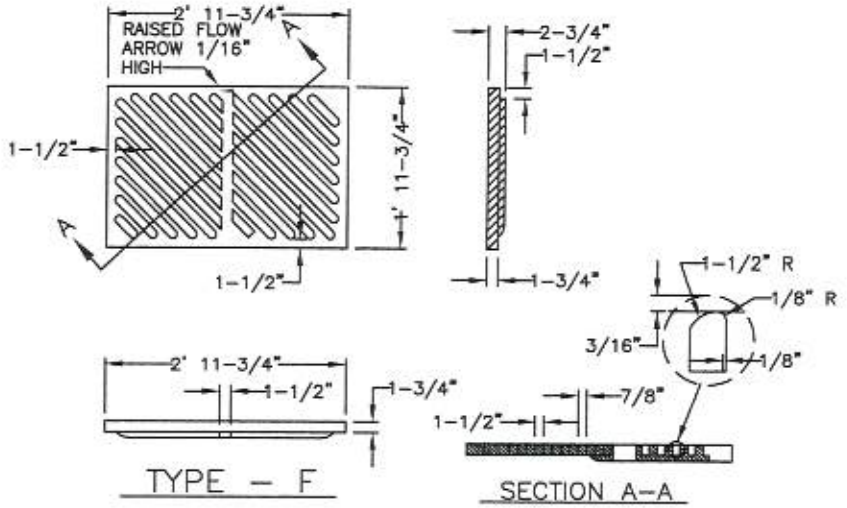
SECTION J–J 30" TO 36" PIPE

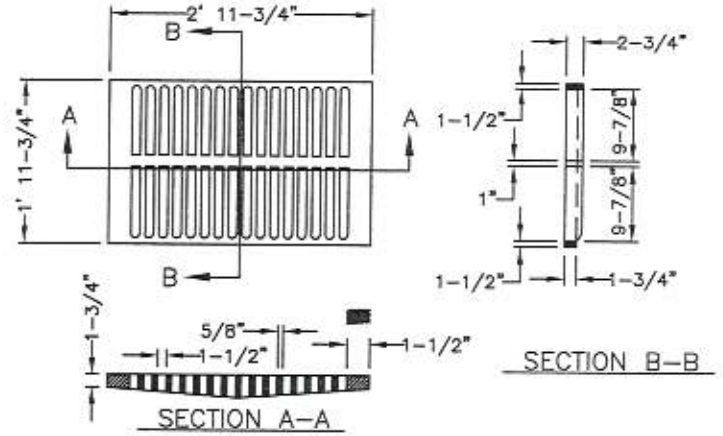
Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	BRICK DOUBLE CATCH BASIN 15" THROUGH 36" PIPE	DETAIL No. SD6 SHEET 1 OF 1

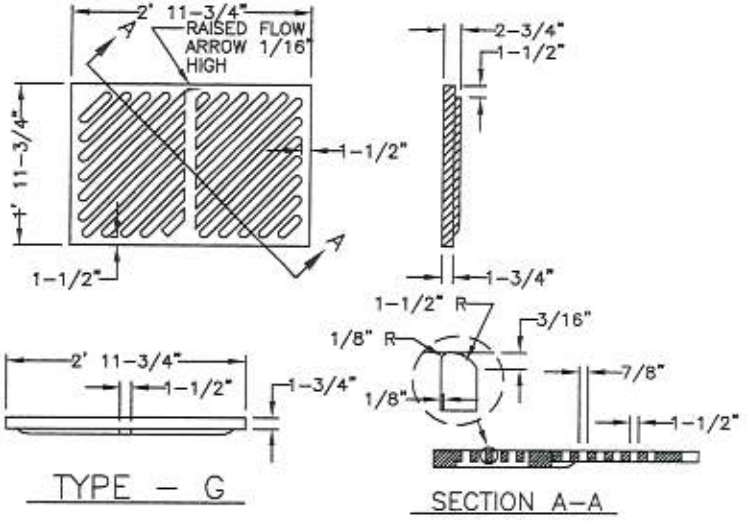
DETAIL SHOWING TYPES OF GRATES TO BE USED ACCORDING TO WATER FLOW







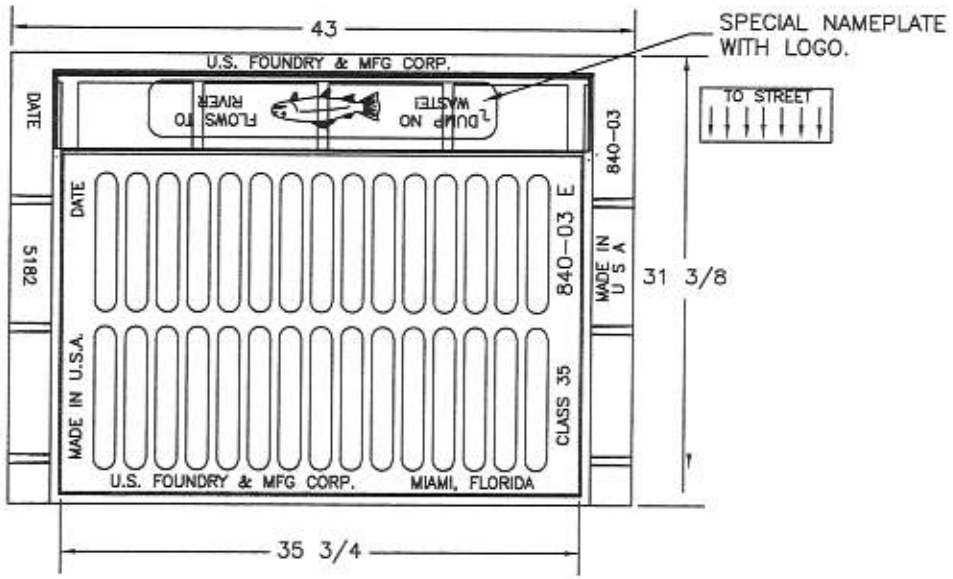
TYPE-E



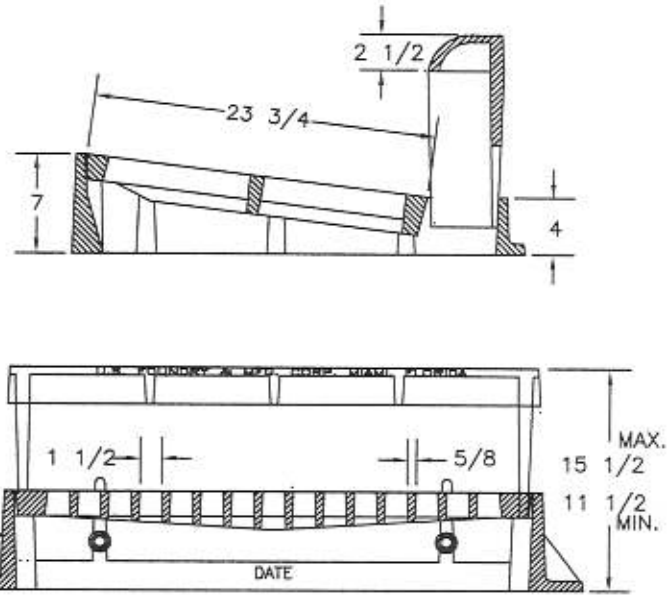
Lancaster County
South Carolina

EFFECTIVE DATE	REVISIONS:	DETAIL No.
11/26/2016		SD7
		SHEET 1 OF 1

TYPE 1 CATCH BASIN GRATE TYPES

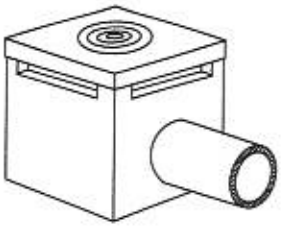


U.S. FOUNDRY
FRAME, GRATE, & HOOD
5181-6420, 6425, 6430

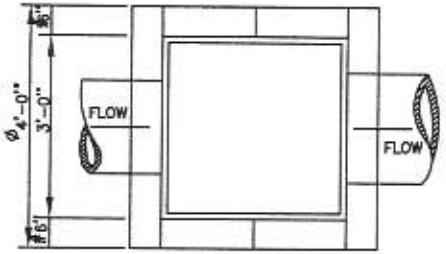


Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	TYPE 1 CATCH BASIN HOOD & GRATE	DETAIL No. SD8 SHEET 1 OF 1



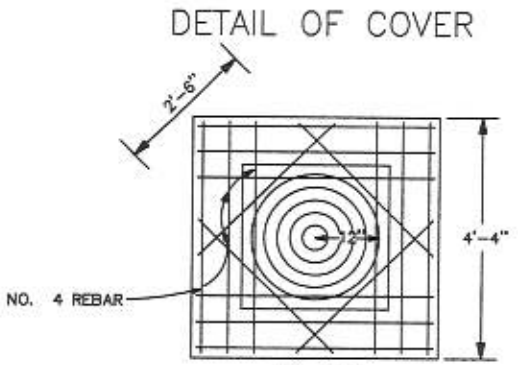
ISOMETRIC VIEW



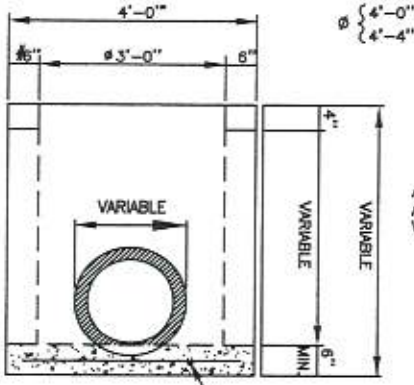
{ 6" FOR CONCRETE
  { 8" FOR BRICK

PLAN

DETAIL OF COVER



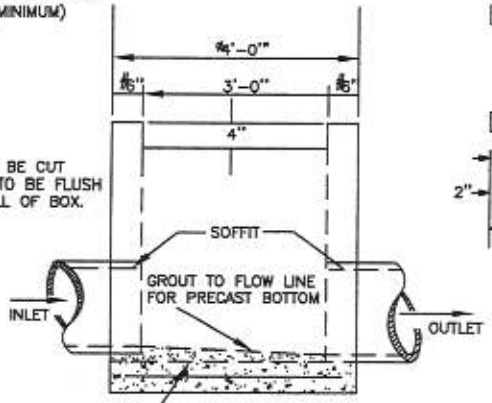
PLAN



SIDE

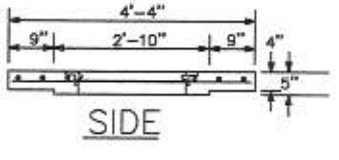
ø { 4'-0" FOR CONCRETE (MINIMUM)
  { 4'-4" FOR BRICK (MINIMUM)

ALL PIPE SHALL BE CUT AS NECESSARY TO BE FLUSH WITH INSIDE WALL OF BOX.

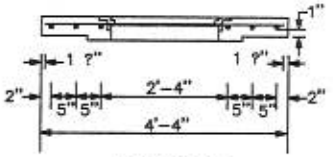


FRONT

NO. 4 REBAR – 12" O.C. WITH 1-1/2 " MINIMUM COVER ALL DIRECTIONS



SIDE



FRONT

SUMTER MACHINERY CO.
MANHOLE FRAME & COVER
(MF-513 & MC-513)
OR EQUAL OUTSIDE OF
TRAFFIC AREAS.

SUMTER MACHINERY CO.
MANHOLE FRAME & COVER
(MF-9 & MC-12)
OR EQUAL INSIDE OF
TRAFFIC AREAS.

Lancaster County
South Carolina

EFFECTIVE DATE	REVISIONS:
11/26/2016	

TYPE 9 CATCH BASIN

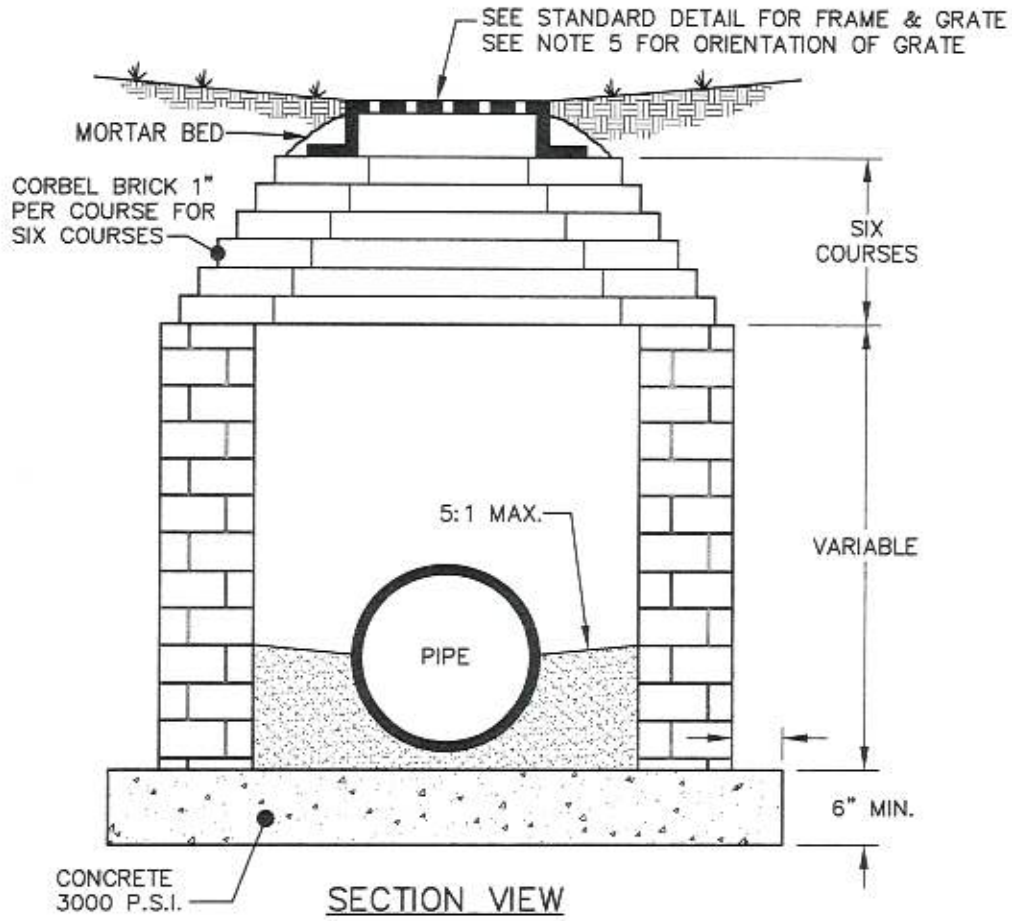
DETAIL No.
SD9
SHEET 1 OF 2

NOTES:

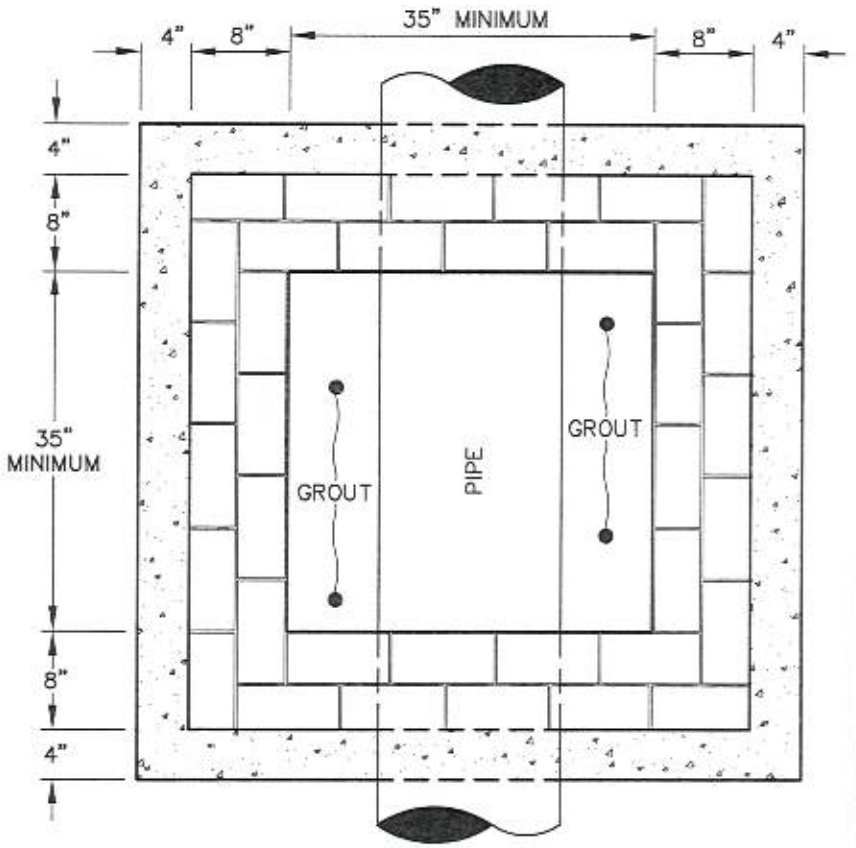
1. FOR IN PLACE CONSTRUCTION OF THE CATCH BASINS, THE WALLS MAY BE EITHER BRICK MASONRY OR CLASS 3000 CONCRETE MAY BE USED. CONCRETE WALLS ARE TO BE 6 IN. THICK WITH A REINFORCING STEEL AREA OF 0.20 SQ. INCH PER FT. BRICK WALLS ARE TO BE 8 IN. THICK. CONCRETE BRICK AND SIMILAR SOLID UNITS SHALL CONFORM TO THE REQUIREMENTS OF ASTM C 55, GRADE S–II.
2. THE BOTTOM SLAB OF THE BOX SHALL BE A MINIMUM OF 6 IN. THICK CLASS 3000 CONCRETE WITH A REINFORCING STEEL AREA OF 0.20 SQ. INCH PER FT. WIRE MESH MAY BE USED IN LIEU OF STEEL BARS PROVIDED A MINIMUM OF 0.20 SQ. INCH PER FT. IS MET.
3. FOR CONSTRUCTION OF THE CATCH BASIN TOP CLASS 4000P OR BETTER CONCRETE SHALL BE USED WITH REINFORCING STEEL AS SHOWN.
4. MORTAR SHALL BE TYPE S OR M.
5. REINFORCING STEEL SHALL BE ASTM A–706, LOW–ALLOY DEFORMED BARS FOR CONCRETE REINFORCEMENT, GRADE 60. WIRE MESH SHALL CONFORM TO AASHTO M 55, AND M 221.
6. IF STRUCTURE DEPTH EXCEEDS 3'–6", STEPS ARE TO BE PLACED ON WALL. SEE STEP DETAIL ON SHEET C.6.3.
7. THE NUMBER OF BOX OPENINGS SHALL BE CONSTRUCTED, AS DIRECTED BY THE ENGINEER, TO FIT FIELD CONDITIONS.
8. WHEN CATCH BASIN IS USED IN CONJUNCTION WITH A VALLEY GUTTER SECTION THE FACE OF THE BASIN SHALL
   BE A MINIMUM OF 3' FROM THE GUTTER AND THE SLOPE OF THE FLUME IN FRONT OF THE BASIN SHALL BE A MAXIMUM SLOPE OF 12:1. THE COST OF SLOPING THE VALLEY IN FRONT OF THE BASIN SHALL BE INCLUDED IN THE PRICE BID FOR UNCLASSIFIED EXCAVATION.
9. THE SOFFIT (INSIDE TOP OF PIPE) OF THE OUTLET PIPE SHOULD BE NO HIGHER THAN THE FLOW–LINE OF THE INLET PIPE, UNLESS A PRECAST STRUCTURE IS SPECIFIED.
10. 10. LIFT HOLES AND/OR DEVICES MAY BE PLACED AS NECESSARY. ALL LIFT HOLES SHALL BE GROUTED SHUT PRIOR TO COMPLETION OF INSTALLATION. ALL LIFTING METHODS MUST MEET OSHA REGULATIONS.

Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	TYPE 9 CATCH BASIN	DETAIL No. SD9 SHEET 2 OF 2



SECTION VIEW

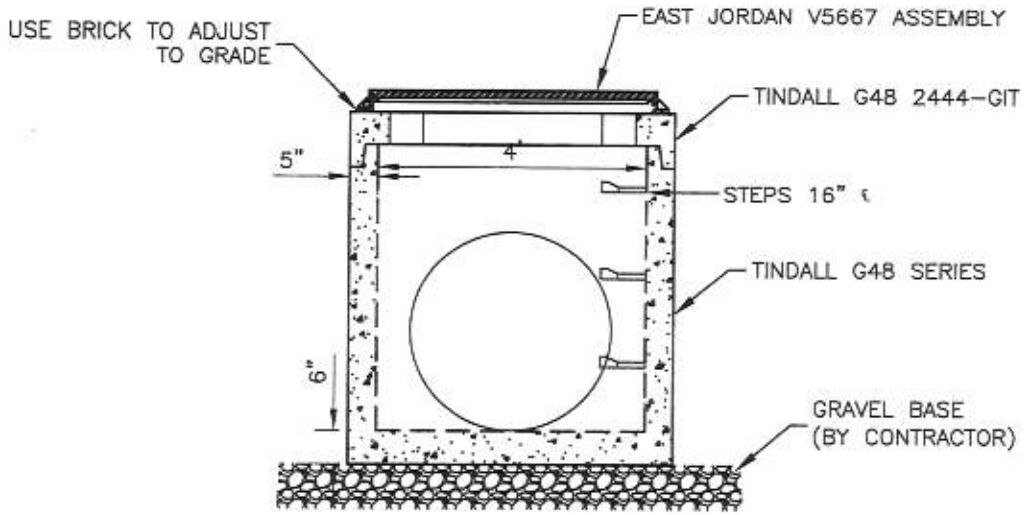


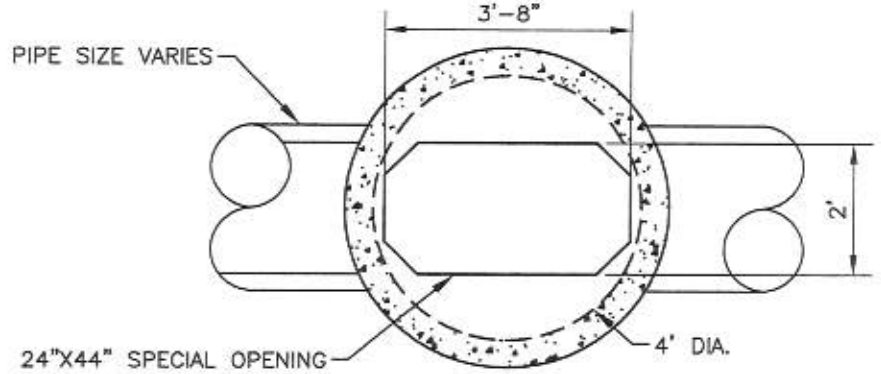
PLAN VIEW

NOTES:
1. EITHER SOLID BRICK OR SOLID BLOCK MAY BE USED.
2. FOR 24 INCH R.C.P. AND LARGER USE PIPE DIAMETER PLUS 12 INCHES FOR MINIMUM INSIDE DIMENSION.
3. GRATED INLETS SHALL NOT BE USED WITHIN TRAVEL AREAS.
4. STANDARD STEPS REQUIRED @ 16 INCHES O.C. WHERE DEPTH EXCEEDS 3 FEET.
5. WHERE STEPS ARE REQUIRED, USE OF PRECAST CONCRETE SLAB SHALL BE USED AS TOP AND GRATE POSITIONED OVER STEPS.
6. YARD INLETS DEEPER THAN 10 FEET SHALL REQUIRE DOUBLE WALLS.

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South Carolina

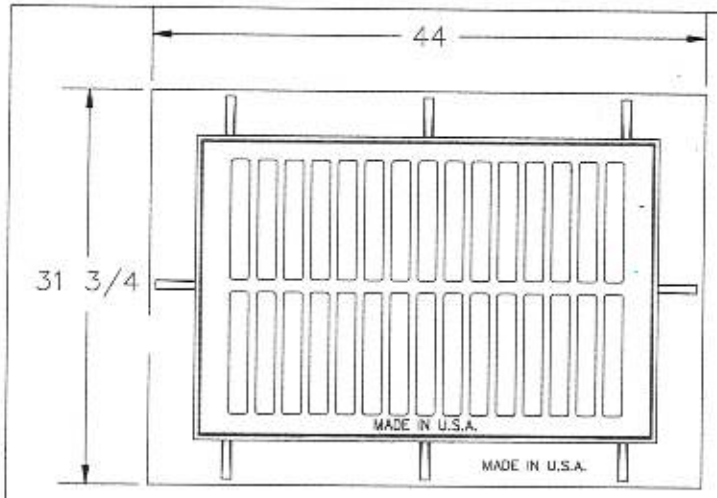
EFFECTIVE DATE 11/26/2016	REVISIONS:	STANDARD BRICK DROP INLET	DETAIL No. SD10 SHEET 1 OF 1

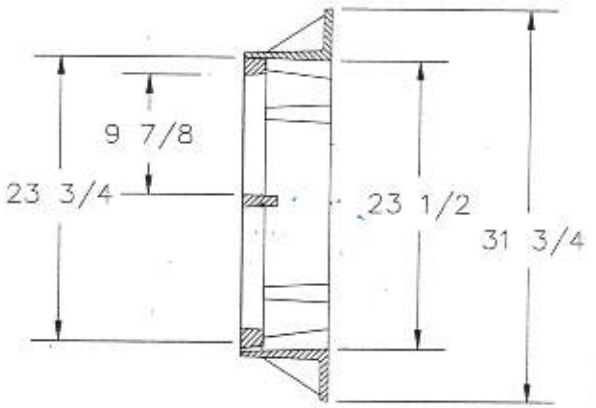


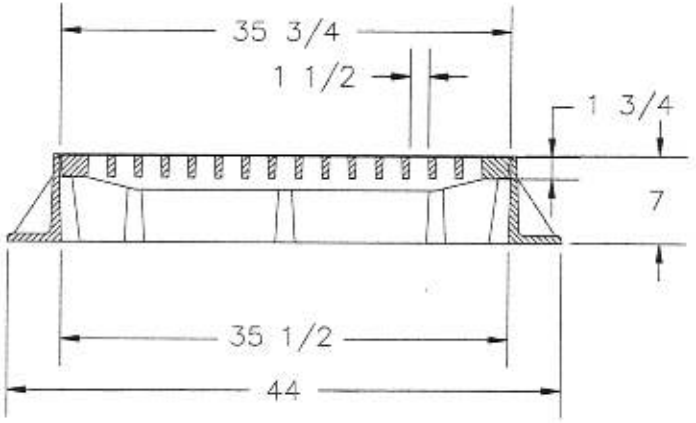


Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	STANDARD PRECAST DROP INLET	DETAIL No. SD11 SHEET 1 OF 1







NOTES:
1– MATERIAL; ASTM–A48 CLASS 35B GRAY IRON
2– FRAME WT: 240 LBS. APP.
3– GRATE WT: 170 LBS. APP.

U.S. FOUNDRY & MFG. CORP. MIAMI, FLORIDA	
USF 4137 FRAME AND 6237 GRATE	
DWN. BY: A.M.	DATE:04/10/91
CHK. BY:	DWG. NO: A2495 ②

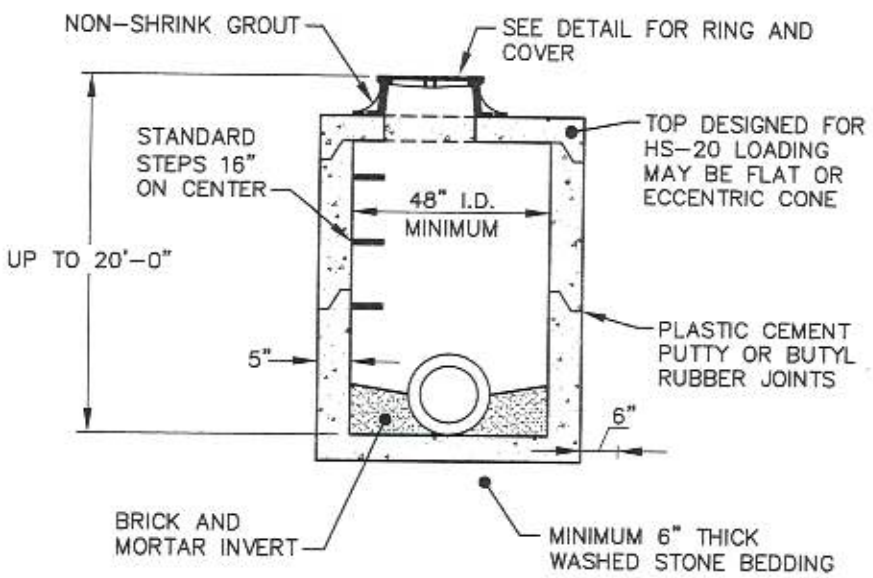
Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:

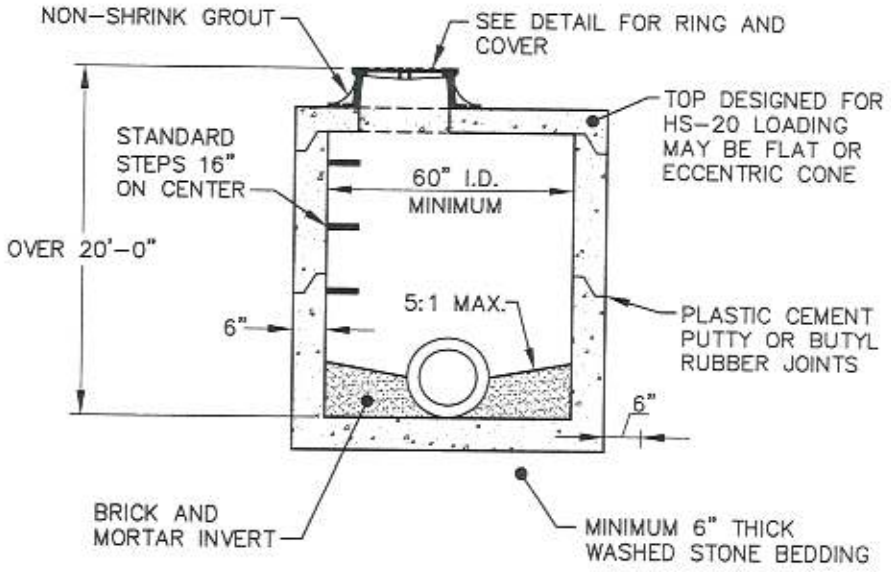
FRAME & GRATE FOR DROP INLETS

DETAIL No.
SD12
SHEET 1 OF 1

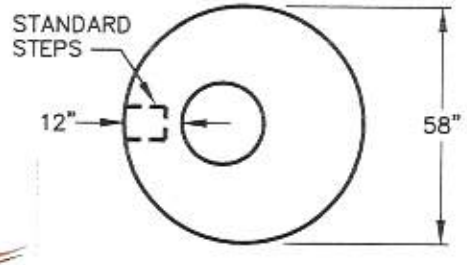
STANDARD TYPE
(UP TO 20 FEET IN DEPTH)



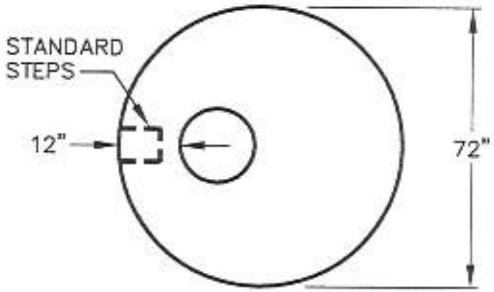
DEEP TYPE
(OVER 20 FEET IN DEPTH)



FLAT TOP DETAIL

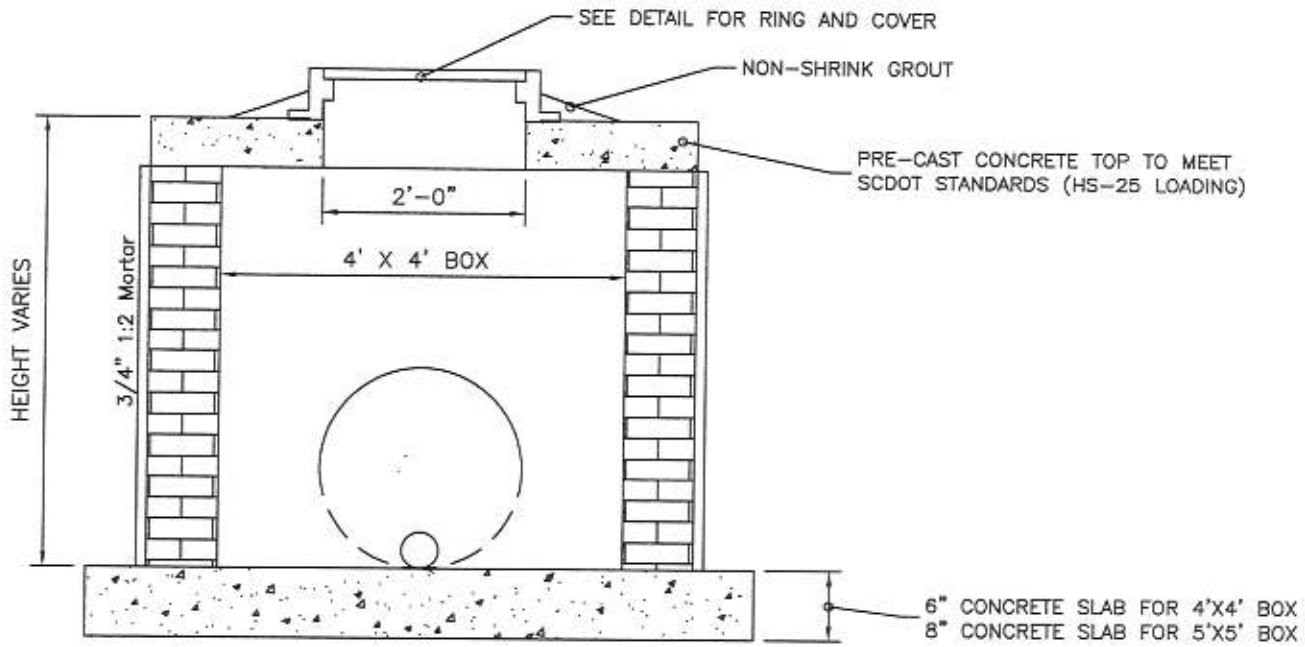


FLAT TOP DETAIL



Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	STANDARD PRECAST CONCRETE JUNCTION BOX	DETAIL No. SD13 SHEET 1 OF 1



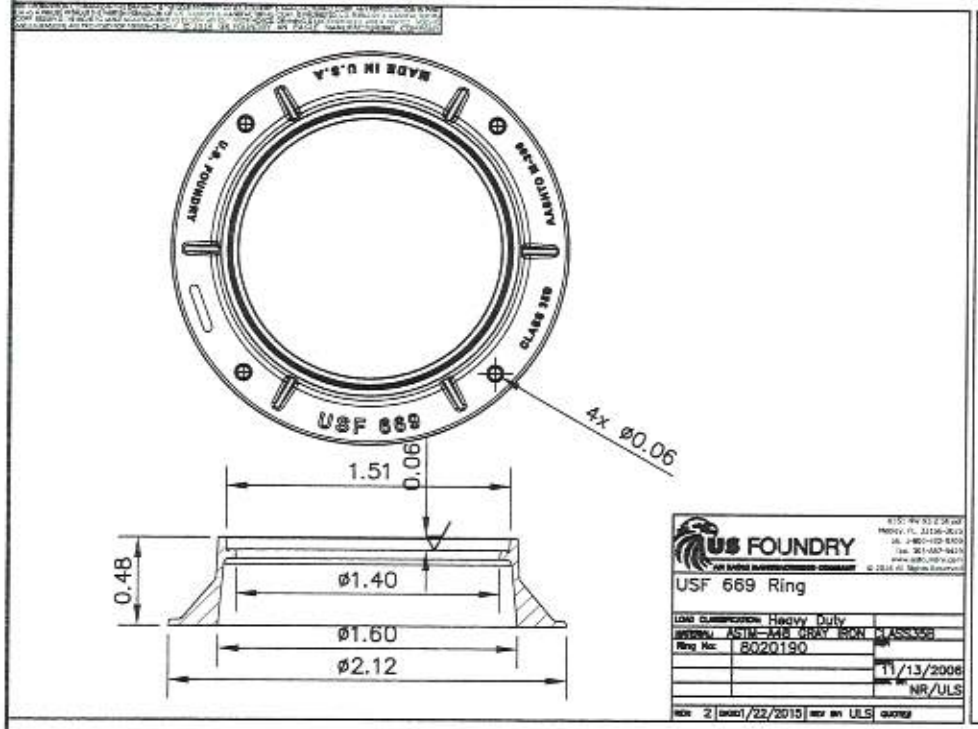
TYPICAL SECTION

GENERAL NOTES:

1. MORTAR JOINTS 1/2" +/- 1/8" THICK.
2. ALL CONCRETE TO BE 3600 P.S.I COMPRESSIVE STRENGTH.
3. STRUCTURES SHALL CONFORM TO SC DOT SPECIFICATIONS.
4. CONCRETE BRICK MAY BE USED IN LIEU OF HARD COMMON CLAY BRICK.
5. JUMBO BRICK WILL BE PERMITTED.
6. FOR 8'-0" IN HEIGHT OR LESS USE 8" WALL. OVER 8'-0" IN HEIGHT USE 12" WALL TO 6'-0" FROM TOP OF WALL, AND 8" WALL FOR THE REMAINING 6'-0".
7. ALL PIPE IN STORM DRAIN STRUCTURES SHALL BE STRUCK EVEN WITH THE INSIDE WALL, GROUTED AND BRUSHED SMOOTH.
8. WEEP HOLE(S) SHALL BE PLACED IN BACK WALL. A STONE DRAIN CONSISTING OF 1 (ONE) CUBIC FOOT OF NUMBER 78M STONE CONTAINED IN A BAG OF POROUS FABRIC SHALL BE PLACED AT WEEP HOLE.
9. BRICK SHALL BE BONDED WITH FULL HEADERS EVERY 3 COURSES.

Lancaster County
South Carolina

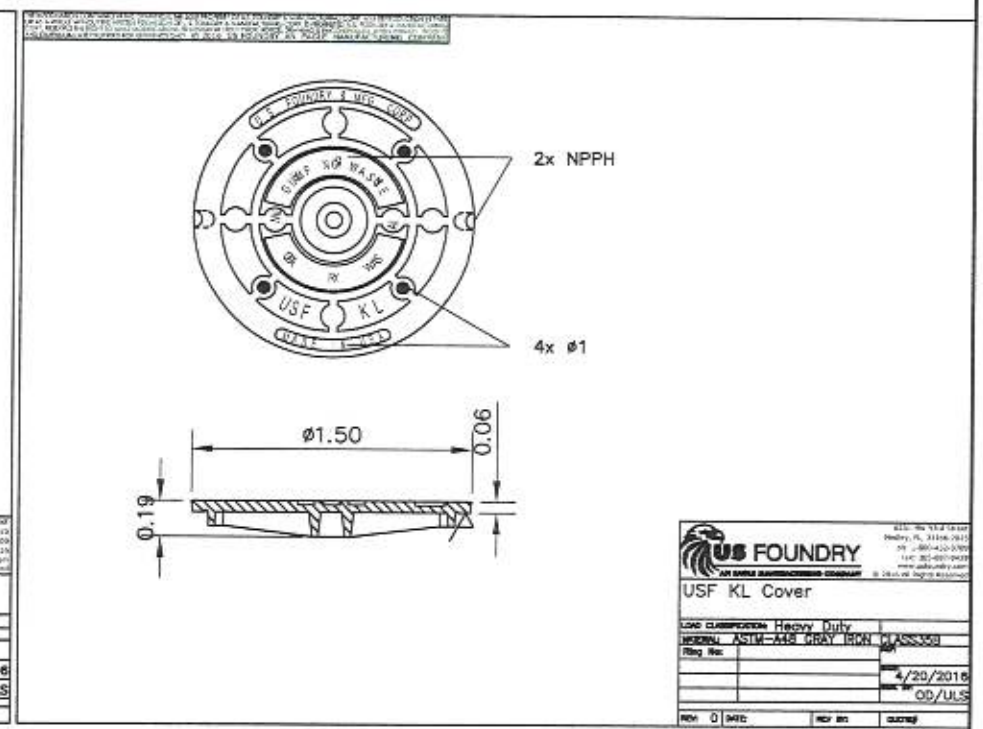
EFFECTIVE DATE	REVISIONS:	STANDARD BRICK JUNCTION BOX	DETAIL No.
11/26/2016			SD14
			SHEET 1 OF 1



US FOUNDRY

USF 669 Ring

LOAD CLASSIFICATION	Heavy Duty	
MATERIAL	ASTM-A48 GRAY IRON CLASS35B	
Ring No:	8020190	11/13/2006
		NR/ULS
REV: 2	DATE: 1/22/2015	REV BY: ULS



US FOUNDRY

USF KL Cover

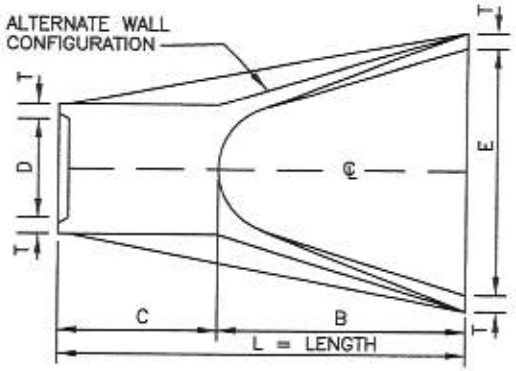
LOAD CLASSIFICATION	Heavy Duty	
MATERIAL	ASTM-A48 GRAY IRON CLASS35B	
Ring No:		4/20/2016
		OD/ULS
REV: 0	DATE:	REV BY:

Lancaster County
South Carolina

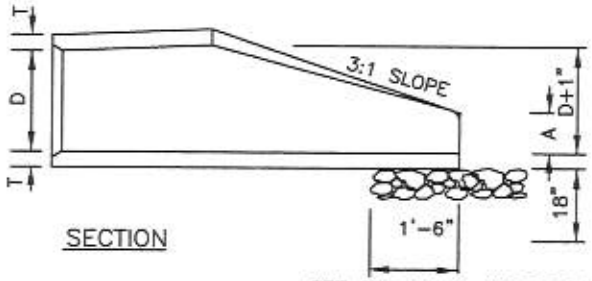
EFFECTIVE DATE	REVISIONS:
11/26/2016	

RING AND COVER FOR STORM SYSTEM

DETAIL No.
SD15
SHEET 1 OF 1

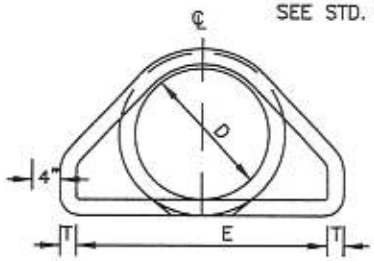


PLAN



SECTION

SEE STD. 20.23 AND 20.24



END VIEW

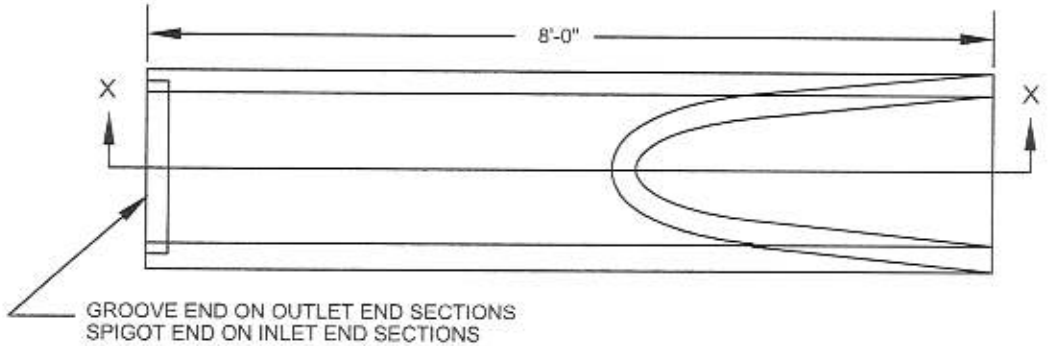
TABLE OF DIMENSIONS							
D	T	A	B	C	E	L	WT.
12"	2-1/4"	4"	2'-0"	4'-1"	2'-0"	6'-1"	730
15"	2-1/4"	6"	2'-3"	3'-10"	2'-0"	6'-1"	730
18"	2-1/2"	9"	2'-3"	3'-10"	3'-0"	6'-1"	1190
24"	3"	10"	3'-8"	2'-6"	4'-0"	6'-2"	1770
30"	3-1/2"	1'-0"	4'-8"	1'-8"	5'-0"	6'-2"	2380
36"	4"	1'-3"	5'-3"	2'-11"	6'-0"	8'-2"	5320
42"	4-1/2"	1'-9"	5'-3"	2'-11"	6'-6"	8'-2"	5920
48"	5"	2'-0"	6'-0"	2'-2"	7'-0"	8'-2"	7470
54"	5-1/2"	2'-3"	5'-6"	2'-10"	7'-6"	8'-4"	8810
60"	6"	2'-6"	5'-0"	3'-3"	8'-0"	8'-3"	11180
66"	6-1/2"	3'-0"	6'-0"	2'-3"	8'-6"	8'-3"	12530
72"	7"	3'-0"	6'-8"	1'-9"	9'-0"	8'-3"	13980

GENERAL NOTES:

1. REINFORCEMENT SHALL CONFORM TO THE REQUIREMENTS OF REINFORCED CONCRETE PIPE OF LIKE DIAMETER PER AASHTO M170, TABLE 2, WALL B.
2. ALL CONCRETE TO BE 3600 P.S.I COMPRESSIVE STRENGTH.
3. PROVIDE TONGUE OR SPIGOT JOINT AT INLET END SECTION.
4. PROVIDE GROOVE OR BELL JOINT AT OUTLET END SECTION.
5. THE DIMENSIONS FOR END SECTIONS SHALL SUBSTANTIALLY AGREE WITH THE TABLE. MINOR VARIATIONS WILL BE PERMITTED BASED ON THE MANUFACTURER'S STANDARD FORMS AND TEMPLATES.
6. NOT TO BE USED IN SCDOT MAINTAINED RIGHT OF WAY.

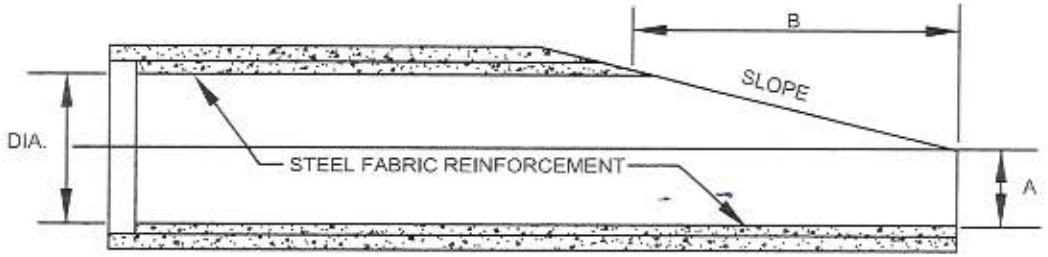
Lancaster County
South Carolina

EFFECTIVE DATE	REVISIONS:	FLARED END SECTION 12" THROUGH 72" PIPE	DETAIL No.
11/26/2016			SD16
			SHEET 1 OF 1



PLAN

END SECTION DIMENSIONS			
DIA.	A	B	SLOPE
15"	0'-6"	3'-0"	4:1
18"	0'-9"	3'-0"	4:1
24"	0'-10"	4'-6"	4:1
30"	1'-0"	4'-8"	3:1
36"	1'-3"	5'-3"	3:1
42"	1'-8"	5'-6"	3:1
48"	2'-0"	6'-0"	3:1



SECTION X-X

NOTE:

1. BEVELED END SECTIONS WILL BE MANUFACTURED IN ACCORDANCE WITH SECTION 714 OF SCDOT STANDARD SPECIFICATIONS FOR HIGHWAY CONSTRUCTION. THESE SPECIAL PIPE SECTIONS WILL BE MADE DURING THE MANUFACTURE OF OTHER STATE APPROVED REINFORCED CONCRETE PIPE.

Lancaster County
South Carolina

EFFECTIVE DATE 11/26/2016	REVISIONS:	BEVELED END SECTION	DETAIL No. SD17 SHEET 1 OF 1

FILED
OFFICE OF CLERK
OF COURT

2023 JUL 24 PM 3:55

CLERK OF COURT
LANCASTER, SC

STATE OF SOUTH CAROLINA (
(**ORDINANCE NO. 2023 - 1854**
COUNTY OF LANCASTER (

AN ORDINANCE

TO APPROVE AMENDMENT OF A DEVELOPMENT AGREEMENT BETWEEN LANCASTER COUNTY AND CENTURY COMMUNITIES SOUTHEAST, LLC, FOR THE DEVELOMENT KNOW AS "SHILOH WOODS" IN ORDER TO EFFECTUATE THE INTENT OF THE PARTIES AS TO THE EFFECTIVE DATE OF THE DEVELOPMENT AGREEMENT

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Pursuant to Ordinance 2022-1832, on December 12, 2022, Century Communities Southeast, LLC, ("Developer") received approval of a Development Agreement attached hereto and incorporated herein by reference as **Exhibit "1"** to develop a 398-unit single-family cluster subdivision community upon a total of 169.86 acres of real property located at 500 and 516 W. Shiloh Unity Road (TMS#s 0049-00-004.13, 0049-00-004.16, 0049-00-005.01 and 0049-00-005.02).

(b) The Development Agreement is authorized by the South Carolina Local Government Development Agreement Act, codified as Sections 6-31-10 to -160, Code of Laws of South Carolina 1976, as amended (the "Act"), and satisfies the terms and conditions of the Act and is also in compliance with UDO Section 9.2.18.

(c) Lancaster County Council included an "Agreement Date" of December 12, 2022, for the commencement of the Development Agreement's vested rights term of five (5) years but it was the intent of Lancaster County Council and Developer that the vested rights period of five (5) years was not to commence until the prerequisites of Section 5.19 were satisfied. Section 5.19 provides as follows:

> **Section 5.19. When Agreement takes Effect.** This Agreement is dated as of the Agreement Date and takes effect when (*i*) the County and Developer have each executed the Agreement, and (*ii*) the Developer has delivered to the County Administrator clocked-in copies, with book and page numbers, of the recorded deeds conveying the Property to Developer. If the County Administrator has not received clocked-in copies of the deeds conveying the Property to Developer by 5:00 p.m., December 31, 2024, then this Agreement is automatically terminated without further action of either the County or Developer. The obligation of the Developer pursuant to Section 4.02 is effective on the date the last

Party to sign this Agreement executes this Agreement and the obligations imposed on Developer pursuant to Section 4.02 survives the termination of this Agreement pursuant to this Section.

(d) The inclusion of an Agreement Date of December 12, 2022, will result in a term of vested rights that is shorter than the five (5) year statutory term provided for by the Act and is contrary to the original intent and desire of Lancaster County Council to vest the development project for the full statutory vesting period of five (5) years upon enactment of Ordinance 2022-1832.

(e) Developer is nearing the end of its due diligence period for property acquisition and intends to acquire the real property subject to the Development Agreement in the near future and before the December 14, 2024 termination date contemplated by Section 5.19 of the Development Agreement.

(f) Developer and Lancaster County Council wish to amend the Development Agreement to substitute a corrected "Agreement Date" as the date upon which the Developer delivers clocked-in copies, with book and page numbers, of the recorded deeds conveying the Property to Developer.

Section 2. Approval of Amendnt to the "Agreement Date" of the Development Agreement.

The Development Agreement attached as **Exhibit "1"** shall be amended to substitute and correct as the "Agreement Date" the date upon which the Developer delivers clocked-in copies, with book and page numbers, of the recorded deeds conveying the Property to Developer and executes the Agreement pursuant the Section 5.19 of the Agreement.

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

<remainder intentionally blank, signature page follows>

AND IT IS SO ORDAINED

Dated this 17th day of JULY, 2023.

LANCASTER, SOUTH CAROLINA

Brian Carnes

Brian Carnes, Vice Chair, County Council

Billy Mosteller

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson

Sherrie Simpson, Clerk to Council

First Reading:	June 12, 2023
Second Reading:	June 26, 2023
Third Reading:	July 17, 2023
Public Hearing:	July 17, 2023

Approved as to form:

Virginia L. Merck-Dupont, County Attorney

----------(Space above this line for recording use)----------

STATE OF SOUTH CAROLINA	)	**DEVELOPMENT AGREEMENT**
	)	
COUNTY OF LANCASTER	)	**CENTURY COMMUNITIES SOUTHEAST LLC**

This **DEVELOPMENT AGREEMENT** (the "Agreement") is made and entered into as of the 12th day of December 2022 ("Agreement Date"), by and between **Century Communities Southeast, LLC**, a North Carolina limited liability company ("Developer"), and the **COUNTY OF LANCASTER** (the "County"), a body politic and corporate, a political subdivision of the State of South Carolina.

RECITALS

WHEREAS, Developer has obtained the contractual right to acquire certain real property consisting of approximately 169.93 acres, more or less, located in the County and known as the **SHILOH WOODS** development and more fully described in Section 1.04 of this Agreement ("Property") and thus has an equitable interest therein;

WHEREAS, Developer has submitted an application to the County requesting that Tax Parcel Nos. 0049-00-004.13, 0049-00-004.16, 0049-00-005.01 and 0049-00-005.02, comprising the Property, be rezoned to Cluster Subdivision Overlay Medium Density Residential (CSO MDR) District.

WHEREAS, Developer and County have determined that it is in the best interests of the County and Developer to enter into this Agreement to set forth the terms and conditions of the development in order to achieve a well-coordinated, planned development, reasonably mitigate any project impacts to the community and achieve predictability to the County and the Developer on the scope and terms of the development;

WHEREAS, the Developer desires to obtain from the County in connection with the development, and the County is willing to provide, assurances: (1) that the Property will be zoned Medium Density Residential (MDR) District for the duration of this Agreement; (2) that upon receipt of its development and construction permits it may proceed with the planned development and construction; and (3) that the development rights will be vested for the duration of this Agreement;

WHEREAS, in connection with the proposed development, Developer and County recognize that the scope and term of the planned development under this Agreement accomplish

the statutory aims of comprehensive, orderly planning and development within the County, thus providing benefits to the citizens of the County and providing public benefits through, among other things, the donation of funds or financing of those public facilities and services described and identified in this Agreement.

NOW, THEREFORE, in consideration of the foregoing and the terms and conditions set forth in this Agreement, the receipt and sufficiency of such consideration being acknowledged by the parties, and pursuant to the South Carolina Local Government Development Agreement Act, codified as Sections 6-31-10 to -160, Code of Laws of South Carolina 1976, as amended (the "Act") and the Development Agreement Ordinance for Lancaster County, South Carolina ("Ordinance No. 663"), the parties to this Agreement, intending to be legally bound to a development agreement in accordance with the Act and Ordinance No. 663, agree as follows:

ARTICLE I

GENERAL

Section 1.01. Incorporation. The above recitals are incorporated in this Agreement as if the recitals were set out in this Agreement in its entirety. The findings contained in the Act are incorporated into this Agreement as if it were set out in this Agreement in its entirety.

Section 1.02. Definitions. (A) As used in this Agreement:

(1) "Act" means the South Carolina Local Government Development Agreement Act, codified as Sections 6-31-10 to -160, Code of Laws of South Carolina 1976, as amended.

(2) "Agreement" means this Development Agreement.

(2A) "Agreement Date" means December 12 2022.

(3) "Comprehensive Plan" means the master plan for the County and the official map adopted pursuant to S.C: Code §§ 6-29-510 through 6-29-530, inclusive, as amended from time to time, including the Lancaster County Comprehensive Plan adopted December 14, 2014 and updated and amended on July 20, 2020, and further updated by adoption of the Southern Panhandle Small Area plan by Ordinance No. 2021-1704 on February 8, 2021 and by adoption of the Small Area Plan Extension by Ordinance No. 2021-1758 on September 13, 2021.

(4) "County" means the County of Lancaster, a body politic and corporate, a political subdivision of the State of South Carolina.

(5) "County Council" means the governing body of the County.

(6) "Developer" means Century Communities Southeast, LLC, a Colorado limited liability company, and its successors in title to the Property who undertake Development of the Property or who are transferred Development Rights.

(7) "Development Rights" means the right of the Developer to develop all or part of the Property in accordance with this Agreement.

(8) "Laws and Land Development Regulations" means the County's current applicable rules and regulations governing development of real property in force as of the Agreement Date, including the UDO as amended through the Agreement Date, as evidenced by Exhibits E and E-1 through E-5 attached hereto and incorporated herein by reference.

(9) "Ordinance No. 663" means Ordinance No. 663 of the County which is cited as the Development Agreement Ordinance for Lancaster County, South Carolina.

(10) "Ordinance No. 2022-1822" means Ordinance No. 2022-1822 of the County, zoning Tax Parcel Nos. 0049-00-004.13, 0049-00-004.16, 0049-00-005.01 and 0049-00-005.02, comprising the Property, to CSO Medium Density Residential (CSO MDR) District, a copy of which is attached hereto as Exhibit E-1.

(11) "Ordinance No. 2022- 1832" means Ordinance No. 2022- 1832of the County approving this Agreement, a copy of which is attached hereto as Exhibit E-2.

(12) "Parties" means County and Developer.

(13) "Property" means the land, and any improvements thereon, described in Section 1.04.

(14) "UDO" means the Lancaster County Unified Development Ordinance adopted by the County Council of Lancaster County, as amended through the Agreement Date, a copy of which is attached hereto as Exhibit E-4.

(B) Unless the context clearly indicates otherwise, terms not otherwise defined in this Agreement have the meanings set forth in the Act and Ordinance No. 663 or the UDO.

Section 1.03. Parties. The parties to this Agreement are County and Developer.

Section 1.04. Property. This Agreement applies to four (4) parcels of land identified as Tax Map Nos. 0049-00-004.13, 0049-00-004.16, 0049-00-005.01 and 0049-00-005.02, and these parcels are reflected in Exhibit A-1 (legal descriptions) and A-2 (plats), attached hereto and incorporated herein by reference as if these exhibits were set out in this Agreement in their entirety.

Section 1.05. Zoning. Three (3) parcels, including Tax Map Nos. 0049-00-004.16, 0049-00-005.01 and 0049-00-005.02, comprising the Property are currently zoned Low Density Residential (LDR) District and all are anticipated to be rezoned Medium Density Residential

(MDR) District pursuant to Ordinance No. 2022-1822. Parcel 0049-00-004.13 is currently zoned Medium Density Residential (MDR) District. All properties are anticipated to be rezoned Cluster Subdivision Overlay Medium Density Residential (CSO MDR) District pursuant to Ordinance No. 2022-1822.

Section 1.06. Development Program.

(A) The UDO provides for the development uses on the Property, including population densities, building intensities and height.

(B) The development of the Property must meet all applicable standards contained in the UDO as of the Agreement Date. In the event of conflict between the standards contained in the UDO as of the Agreement Date and this Agreement, the terms of the UDO control. The Development Program for the Property is up to 398 single family detached dwelling units and 169.93 acres and is set forth in Exhibit B.

Section 1.07. Development Schedule.

(A) The estimated development schedule for the Property is set forth on Exhibit C, attached hereto and incorporated herein by reference as if the exhibit were set out in this Agreement in its entirety.

(B) County and Developer acknowledge that the development schedule is an estimate. The failure of the Developer to meet a commencement or completion date does not, in and of itself, constitute a material breach of this Agreement, but must be judged based on the totality of the circumstances. The development schedule is a planning and forecasting tool only. County and Developer acknowledge that actual development is likely to take place at a different pace than set forth in the development schedule because of future market forces.

(C) County agrees that if Developer requests an adjustment to the development schedule, including commencement dates and interim completion dates, then the dates must be modified if the Developer is able to demonstrate and establish that there is good cause to modify those dates. "Good cause" includes, but is not limited to, changes in market conditions.

(D) Periodic adjustments to the development schedule do not require a formal amendment to this Agreement and are not considered a major modification. To adjust the development schedule, the Developer shall submit a proposed adjustment to the Clerk to Council who shall forward copies of the proposed adjustment to each member of County Council. The proposed adjustment must be accompanied by an explanation and justification. The proposed adjustment is effective sixty (60) days from receipt by the Clerk to Council unless the County Council has disapproved the proposed adjustment by passage of a resolution to that effect within the sixty (60) day period.

Section 1.08. Relationship of Parties. This Agreement creates a contractual relationship among the Parties. This Agreement is not intended to create, and does not create, the relationship

of partnership, joint venture, or any other relationship wherein any one of the parties may be held responsible for the acts of any other party. This Agreement is not intended to create, and does not create, a relationship whereby any one of the parties may be rendered liable in any manner for the debts or obligations of any other party, to any person or entity whatsoever, whether the debt or obligation arises under this Agreement or outside of this Agreement.

Section 1.09. Benefits and Burdens.

(A) The Parties agree that the burdens of this Agreement are binding upon, and the benefits of this Agreement shall inure to, all successors in interests to the Parties to this Agreement.

(B) Except for the owners and lessees of completed residences on individual lots who are the end users and not developers thereof and the owners and lessees of individual lots, who are not developers and who intend to build a residence on the lot for the owner or lessee to occupy, any purchaser or other successor in title is responsible for performance of Developer's obligations pursuant to this Agreement as to the portion of the Property so transferred. Developer must give notice to the County of the transfer of property to a developer in the manner prescribed in Section 3.05.

(C) Developer acknowledges and agrees that it and its successors and assigns (*i*) are responsible for the development of the Property if and when Developer acquires title to and Development Rights for the Property, and (*ii*) if Developer develops the Property, Developer will develop the Property in accordance with the terms and conditions of this Agreement.

Section 1.10. Term. The term of this Agreement commences on the Agreement Date and terminates five (5) years thereafter.

Section 1.11. Required Information. Ordinance No. 663 requires a development agreement to include certain information. Exhibit D contains the required information or identifies where the information may be found in this Agreement. Exhibit D is incorporated herein by reference as if the exhibit were set out in this Agreement in its entirety.

ARTICLE II

REPRESENTATIONS AND WARRANTIES

Section 2.01. Representations and Warranties of County.

(A) The County has found that the development permitted by this Agreement is consistent with the County's Comprehensive Plan and UDO.

(B) The County has approved this Agreement by adoption of Ordinance No. 2022- 1832 in accordance with the procedural requirements of the Act, Ordinance No. 663 and any other applicable state law.

(C) The County represents that prior to the final reading of Ordinance No. 2022- 1832 that at least two public hearings were held after publication of the required notice and the publication of a notice of intent to consider a proposed development agreement.

Section 2.02. Representations and Warranties of Developer.

(A) Developer represents that the number of acres of highland contained in the Property is greater than twenty-five acres and that the highlands equal approximately 159 acres.

(B) Developer represents that, as of the Agreement Date, it has contractual rights to acquire the Property and thus has an equitable interest therein.

(C) Developer represents and warrants that the execution, delivery and performance by the respective individual or entity signing this Agreement on behalf of the party has been duly authorized and approved by all requisite action on the part of Developer.

ARTICLE III

DEVELOPMENT RIGHTS

Section 3.01. Vested Right to Develop.

(A) County agrees that the Developer, upon receipt of its development permits as identified in Section 3.04, may proceed to develop the Property according to the terms and conditions of this Agreement, including the Master Development Plan described in Section 1.06(B), the UDO, and the other Laws and Land Development Regulations. The right of Developer to develop the Property as set forth in this Agreement is deemed vested with Developer for the term of this Agreement when the Developer has complied with all of the requirements of Section 5.19 of this Agreement.

(B) County agrees that the specific Laws and Land Development Regulations in force as of the Agreement Date, including the UDO, as set forth in Exhibits E and E-1 through E-5 to this Agreement, attached hereto and incorporated herein by reference as if the exhibit were set out in this Agreement in its entirety, shall govern all aspects of the development of the Property, according to the terms and standards as stated in this Agreement, for the term of this Agreement.

(C) The Developer has a vested right to proceed with the development of the Property in accordance with the zoning classification set forth in Ordinance No. 2022- 1822, the UDO, the other Laws and Land Development Regulations, and the terms of this Agreement, including without limitation the Development Program, when the Developer has complied with all of the requirements of Section 5.19 of this Agreement.

(D) To the extent that this Agreement may contain zoning and development standards which conflict with existing zoning and development standards, including zoning and development

standards contained in the UDO, the standards contained in this Agreement supersede all other standards and this Agreement is deemed controlling.

(E) The Developer acknowledges that financial guarantees will not be accepted for water, sewer and storm water infrastructure and the water, sewer and storm water infrastructure must be installed, tested and in acceptable condition before final plat approval.

Section 3.02. Effect on Vested Rights Act and County Ordinance No. 673. The Parties agree that vested rights conferred upon Developer in this Agreement are not affected by the provisions of the Vested Rights Act, codified as S.C. Code §§ 6-29-1510 to -1560, Code of Laws of South Carolina 1976, as amended, or the provisions of Ordinance No. 673, the County's ordinance relating to the Vested Rights Act. In addition, subject to the provisions of Section 3.03(A) of this Agreement, all rights and prerogatives accorded Developer by this Agreement shall immediately also constitute vested rights for the development of the Property including vested rights pursuant to the Vested Rights Act and the provisions of Ordinance No. 673, for the term of this Agreement and the maximum period for vesting rights under the Vesting Rights Act. Section 3.03(A) of this Agreement does not abrogate any rights either preserved by S.C. Code § 6-31-140, Ordinance No. 663, Ordinance No. 673, the UDO, or that may have vested pursuant to common law and otherwise in the absence of a development agreement.

Section 3.03. Applicability of Subsequently Adopted Laws and Land Development Regulations.

(A) It is recognized that laws and regulations will periodically change. However, the laws applicable to the development of the Property during the Term of this Agreement shall be the Laws and Land Development Regulations in effect on the Agreement Date as set forth on Exhibits E and E1 – E5, except as expressly provided otherwise in this Agreement.

Subject to the provisions of S.C. Code § 6-31-140, the County shall not apply subsequently adopted laws or regulations to the Property or the Project unless the County has held a public hearing and has determined: (1) the proposed subsequent laws or regulations are not in conflict with the Current Laws and Land Development Regulations governing the Agreement and do not prevent the development of the Property set forth in this Agreement; (2) the proposed subsequent laws or land development regulations are essential to the public health, safety, or welfare and the proposed subsequent laws or land development regulations expressly state that they apply to a development that is subject to a development agreement; (3) the proposed subsequent laws or land development regulations are specifically anticipated and provided for in this Agreement; (4) substantial changes have occurred in pertinent conditions existing at the time of approval of this Agreement which changes, if not addressed by the County, would pose a serious threat to the public health, safety, or welfare; or (5) this Agreement is based on substantially and materially inaccurate information supplied by Developer.

(B) Notwithstanding the provisions of subsection (A) of this section, the County agrees that if County Council imposes a moratorium or other similar restriction that would curtail or

hinder the rate at which development can occur, then the moratorium or other similar restriction shall not apply to the Development of the Property.

(C) Developer agrees to comply with any county-wide storm water regulations, building, housing, electrical, plumbing, and gas codes adopted by County Council after the Agreement Date and in force at the time plans for buildings are submitted to the County for review. Nothing in this Agreement is intended to supersede or contravene the requirements of any storm water, building, housing, electrical, plumbing, or gas code adopted by County Council.

Section 3.04. Development Permits.

(A) Developer agrees to obtain all local development permits for the development of the Property. Local development permits, approvals and processes, some of which may have been obtained or complied with as of the Agreement Date, include, but are not limited to:

(1) Site plan or preliminary plan approval;
(2) Civil plan approval;
(3) Final plat approval;
(4) Zoning permits;
(5) Building permits; and
(6) Sign permits.

(B) The failure of this Agreement to address a particular permit, condition, term, or restriction does not relieve the Developer of the necessity of complying with the law governing the permitting requirements, conditions, terms or restrictions.

Section 3.05. Transfer of Development Rights.

(A) Developer may, at its sole discretion, transfer its Development Rights to other developers. The transferring Developer must give notice to the County of the transfer of any Development Rights. The notice to the County must include the identity and address of the transferring Developer, the identity and address of the acquiring Developer, the acquiring Developer's contact person, the location and number of acres of the Property associated with the transfer and the number of residential units or commercial acreage subject to the transfer. Any Developer acquiring Development Rights is required to file with the County an acknowledgment of this Agreement and the transfer of Development Rights is effective only when the County receives a commitment from the acquiring Developer to be bound by it. In the event of the sale, transfer, or other conveyance of all or a portion of the Property and compliance with the conditions set forth herein, Developer shall be released from any further obligations with respect to this Agreement as to the portion of the Property so transferred, and the transferee shall be considered as substituted as Developer under the Agreement as to the portion of the Property so transferred.

(B) This provision does not apply: (i) to the purchaser or other successor in title to Developer who is the owner or lessee of a completed residence and is the end user and not the developer thereof or who is the owner or lessee of an individual lot, who is not a developer and

who intends to build a residence on the lot for the owner or lessee to occupy; (ii) to any mortgage lender either as the result of foreclosure of any mortgage secured by any portion of the Property or any other transfer in lieu of foreclosure; (iii) to any third party purchaser at such a foreclosure; or (iv) to any third party purchaser of such mortgage lender's interest subsequent to the mortgage lender's acquiring ownership of any portion of the Property as set forth above. Furthermore, nothing contained herein shall prevent, hinder or delay any transfer of any portion of the Property to any such mortgage lender or subsequent purchaser. Except as set forth herein, any such mortgage lender or subsequent purchaser shall be bound by and shall receive the benefits from this Agreement as the successor in title to Developer.

ARTICLE IV

DEDICATIONS AND FEES AND RELATED AGREEMENTS

Section 4.01. Purpose of Article. The Parties understand and agree that Development of the Property imposes certain burdens and costs on the County, including those for certain services and infrastructure improvements. Eventually, *ad valorem* taxes collected from the property may meet or exceed the burdens and costs placed upon the County, but certain initial costs and capital expenditures are now required that are not to be funded by any increase in taxes paid by existing residents of the County. The purpose of this article is to identify the matters agreed upon to be provided by the Developer to mitigate such burdens and costs.

Section 4.01A. Facilities for Development. Subject to compliance with applicable laws, all provisions of this Agreement and prior approval of construction plans by the County or other applicable governmental entity, Developer, at its cost and expense, shall install the requisite infrastructure, including transportation, water, and sanitary sewer infrastructure, for its Development of the Property, pursuant to Section 4.04 below and the Development Program set forth on Exhibit B as such Development proceeds pursuant to Exhibit C. Notwithstanding any provision herein to the contrary, Developer hereby assures the County that adequate infrastructure shall be available concurrent with the impacts of Development of the Property.

Section 4.01B. Payment for School District. Developer will pay County Five Hundred and No/100 Dollars ($500.00) per housing unit to offset the impact of the development upon the Lancaster County School District. The school district payment shall be made when a building permit is issued.

Section 4.01C. Funds for Parks and Recreation. On July 21, 2021, the County adopted an ordinance establishing development impact fees for facility improvements Parks and Recreation (Ordinance No. 2021-1725) which impact fees was implemented as of October 1, 2021 and shall apply to the Property. County and Developer agree that no additional Parks and Recreation funds are required pursuant to this Agreement because the County Parks and Recreation Impact Fees already address the impact that the development of the property will have on Parks and Recreation facilities.

Section 4.01D. Future Impact Fees. Developer's right set forth herein are vested and thus Developer shall not be subject to any future impact fees or costs imposed by the County.

Section 4.01E. Solid Waste Fees. Developer agrees to pay County Five Hundred Dollars ($500.00) per housing unit which shall be paid when a building permit is issued (the "Solid Waste Fund Payment"). Upon receipt of the Solid Waste Fund Payment, those monies must be accounted for separate and distinct from other monies of the County. The Solid Waste Fund Payment must be used for solid waste services in Lancaster County and restricted to the Greater Lancaster area. The determination of the specific use of the Solid Waste Fund Payment is at the discretion of County Council.

Section 4.01F. Library Fees. Developer agrees to pay County Two Hundred Fifty Dollars ($250.00) per housing unit which shall be paid when a building permit is issued (the "Library Fund Payment"). Upon receipt of the Library Fund Payment, those monies must be accounted for separate and distinct from other monies of the County. The Library Fund Payment must be used for library services in Lancaster County and restricted to the Greater Lancaster area. The determination of the specific use of the Library Fund Payment is at the discretion of County Council.

Section 4.01G. Agreement for Use of Community Facilities as Voting Locations. Developer agrees to allow the County use of community facilities (e.g., clubhouse/pool house/meeting hall, etc.) as locations for voting polls during elections. Developer agrees the County will have access to such community facilities as is necessary and convenient for County to set up the polling stations and to breakdown/clean up the area once voting is complete and the use of such facilities will be complementary and without cost to the County. Liability arising from or incidental to the County's use of the facilities, only if arising from acts or omission of Lancaster County, shall be limited by the South Carolina Tort Claims Act.

Section 4.02. Payment of Costs. Upon submission of appropriate documentation of the expenditure, Developer agrees to reimburse the County, not later than Developer's purchase of the Property, as evidenced per Section 5.19(ii), herein, for the County's reasonable unreimbursed actual costs related to this Agreement. The foregoing cost reimbursement is capped at ten thousand dollars ($10,000.00) and is limited to County payments to third-party vendors and service providers that have not been otherwise reimbursed from the fee paid by Developer pursuant to Section 10 of Ordinance No. 663.

Section 4.03. Other Charges or Fees.

(A) Nothing in this Agreement shall be construed as relieving Developer from the payment of any fees or charges in effect at the time of collection as may be assessed by entities other than the County.

(B) Developer is subject to the payment of any and all present or future fees enacted by the County that are of County-wide application and that relate to the County's costs of processing

applications, issuing development permits, reviewing plans, conducting inspections or similar type processing costs.

Section 4.04. Infrastructure and Services.

The Parties recognize that the majority of the direct costs associated with the Development of the Property will be borne by Developer, and many necessary infrastructure improvements and services will be provided by Developer or other governmental or quasi-governmental entities, and not by the County. For clarification, the Parties make specific note of and acknowledge the following:

(A) Roads. (1)(a) Developer is responsible for the construction and costs of all roads, whether for public or private use, within the Property including but not limited to any necessary entrance and intersection improvements as required by the South Carolina Department of Transportation related to the development of the Property. All roads must be constructed in accordance with the County's road standards. The road improvements are expected to be implemented on a schedule consistent with the development of the Property as contained in the development schedule and as necessary to serve the development. Developer is also responsible for maintenance of all roads that are not public roads. Pursuant to Ordinance 2014-1299, Developer acknowledges that County will only accept as public roads those roads constructed in full compliance with the UDO and providing connectivity to the county road system or serving as a necessary component for the proper development of the county road system. County will not accept the roads within the Property into the County road system for any other purpose, including, but not limited to, maintenance. Developer may transfer the ownership of the roads and its obligations for the roads to a homeowners' or property owners' association or similar organization.

(b) Developer shall cause to be prepared a traffic impact analysis conducted and sealed by a licensed South Carolina professional engineer (if not already prepared at time of Agreement). Any road improvements, which are determined to be necessary, based on the results of the traffic impact analysis, shall be incorporated into the final site plan prior to County approval and the Developer is responsible for all costs of the road improvements. The traffic impact analysis shall be reviewed by the County and in conjunction with the South Carolina Department of Transportation. If a County-level traffic planner is not available to review the traffic impact analysis at the time of submittal, the County may choose to hire a third-party consultant to assist in this review. The cost of the traffic impact analysis, including any additional reviews requested by the County, shall be paid by the Developer. Improvements set forth in the traffic impact analysis may be installed based on a phasing study prepared by a licensed South Carolina professional engineer at the expense of Developer. The installation of new traffic signals or improvements to existing traffic signals shall be based on warrant studies conducted by a licensed South Carolina professional engineer at established specific times and at the expense of Developer.

(B) Potable Water, Sewage Treatment and Disposal. Potable water, sewage treatment and disposal will all be supplied to the Property by the Lancaster County Water and Sewer District. Developer will construct, or cause to be constructed, all necessary water and sewer service infrastructure within the Property and the water and sewer service infrastructure will be maintained by the provider. County is not responsible for any construction, treatment, maintenance, or costs associated with water or sewer service or water and sewer service infrastructure to or within the

Property. The water and sewer service infrastructure is expected to be implemented on a schedule consistent with the development of the Property as contained in the development schedule and as necessary to serve the development. Developer acknowledges that County has no authority or responsibility for providing potable water services or sewer services in the County and that the Lancaster County Water and Sewer District is a governmental entity separate and distinct from the County.

(C) Storm Water Management. Developer will construct or cause to be constructed all storm water runoff and drainage improvements within the Property required by the development of the Property and such infrastructure will be maintained by Developer or a homeowners' association. County is not responsible for any construction, maintenance or costs associated with the storm water runoff and drainage for the Property. Storm water management improvements are expected to be implemented on a schedule consistent with the development of the Property as contained in the development schedule and as necessary to serve the development.

(D) Solid Waste Collection. The County shall provide solid waste collection to the Property on the same basis as is provided to other residents and businesses within the County. It is understood and acknowledged that the County does not presently provide solid waste collection or disposal for single, multi-family or commercial developments. Residential units shall be served by a private waste hauling company.

(E) Fire Services. The Property is in the Riverside Fire Department service area and fire services will be provided by the Riverside Fire Department, or its successor entities. Developer acknowledges that the Riverside Fire Department provides services using volunteers.

(F) School Services. Public school services are now provided by the Lancaster County School District. Developer acknowledges that County has no authority or responsibility for providing public school services in the County.

ARTICLE V

MISCELLANEOUS

Section 5.01. Notices. Any notice, election, demand, request or other communication to be provided under this Agreement shall be in writing and shall be effective (*i*) when delivered to the party named below, (*ii*) when deposited with the United States Postal Service, certified mail, return receipt requested, postage prepaid, or (*iii*) when deposited in Federal Express (or any other reputable national "next day" delivery service) addressed as follows (or addressed to such other address as any party shall have previously furnished in writing to the other party), except where the terms hereof require receipt rather than sending of any notice, in which case such provision shall control:

To the County: County of Lancaster
Attn: County Administrator
101 N. Main St. (29720)

P.O. Box 1809 (29721)
Lancaster, SC

With a Copy to: County of Lancaster
Attn: County Attorney
101 N. Main St. (29720)
P.O. Box 1809 (29721)
Lancaster, SC

And to Developer: Century Communities Southeast, LLC
Attn: Ken Rabel, Division President
7401 Carmel Executive Park Drive, Suite 310
Charlotte, NC 28226

With a Copy to: Century Communities Southeast, LLC
Attn: Andrew Rouzer, Vice President
7401 Carmel Executive Park Drive, Suite 310
Charlotte, NC 28226

Section 5.02. Amendments.

(A) This Agreement may be amended or cancelled by mutual consent of the Parties to the Agreement or by their successors in interest. An amendment to this Agreement must be in writing. No statement, action or agreement made after the Agreement Date shall be effective to change, amend, waive, modify, discharge, terminate or effect an abandonment of this Agreement in whole or in part unless such statement, action or agreement is in writing and signed by the party against whom the change, amendment, waiver, modification, discharge, termination or abandonment is sought to be enforced.

(B) An amendment to this Agreement with the exceptions identified on Exhibit B must be processed and considered in the same manner as set forth in Ordinance No. 663 for a proposed development agreement. Any amendment to this Agreement other than as set forth on Exhibit B constitutes a major modification and the major modification may occur only after public notice and a public hearing by the County Council.

(C) This Agreement must be modified or suspended as may be necessary to comply with any state or federal laws or regulations enacted after the Agreement Date which prevents or precludes compliance with one or more of the provisions of this Agreement but only to the extent necessary to effectuate compliance with the state or federal law.

(D) Anything to the contrary contained herein notwithstanding, in the event Developer or its successors or assigns elects not to or otherwise does not acquire the Property at any time, Developer may so notify the County in writing and upon such notification and written request by Developer to terminate this Agreement, this Agreement shall terminate and Developer shall not be

considered in breach of this Agreement and the parties shall have no further obligations to one another.

Section 5.03. Periodic Review. At least every twelve (12) months, the Development Services Director for the County or the designee of the Development Services Director for the County, must review compliance with this Agreement by the Developer. At the time of review the Developer must demonstrate good faith compliance with the terms of the Agreement.

Section 5.04. Breach of Agreement.

(A) If, as a result of the periodic review provided in Section 5.03 of this Agreement or at any other time, the Development Services Director for the County, or their designee, finds and determines that the Developer has committed a material breach of the terms or conditions of this Agreement, the Development Services Director for the County shall serve notice in writing, within a reasonable time after the periodic review, upon the Developer setting forth with reasonable particularity the nature of the breach and the evidence supporting the finding and determination, and providing the Developer a reasonable time in which to cure the material breach.

(B) If the Developer fails to cure the material breach within a reasonable time and is not proceeding expeditiously and with diligence to cure the breach, then the County Council may unilaterally terminate or modify this Agreement. Prior to terminating or modifying this Agreement as provided in this section, the County Council must first give the Developer the opportunity (*i*) to rebut the finding and determination, or (*ii*) to consent to amend the Agreement to meet the concerns of the County Council with respect to the findings and determinations.

Section 5.05. Enforcement. The Parties shall each have the right to enforce the terms, provisions and conditions of this Agreement, if not cured within the applicable cure period, by any remedy available at law or in equity, including specific performance, and the right to recover attorney's fees and costs associated with enforcement.

Section 5.06. No Third Party Beneficiary. The provisions of this Agreement may be enforced only by the Parties. No other persons shall have any rights hereunder.

Section 5.07. Recording of Agreement. The Parties agree that Developer shall record this Agreement with the County Register of Deeds within fourteen (14) days of the date of execution of this Agreement.

Section 5.08. Administration of Agreement. County is the only local government that is a party to this Agreement and the County is responsible for the Agreement's administration.

Section 5.09. Effect of Annexation and Incorporation. The Parties agree that this Agreement remains in effect if the Property is, in whole or in part, included in a newly-incorporated municipality or is annexed into a municipality. The Parties acknowledge that upon incorporation or annexation the application and duration of this Agreement is controlled by Section 6-31-110 of the Act. County reserves the right to enter into an agreement with the newly-incorporated

municipality or the annexing municipality for the administration and enforcement of this Agreement after the date of incorporation or annexation.

Section 5.10. Estoppel Certificate. Any of the Parties may, at any time, and from time to time, deliver written notice to the other party requesting the party to certify in writing (*i*) that this Agreement is in full force and effect, (*ii*) that this Agreement has not been amended or modified, or if so amended, identifying the amendments, and (*iii*) whether, to the knowledge of the party, the requesting party is in default or claimed default in the performance of its obligation under this Agreement, and, if so, describing the nature and amount, if any, of any such default or claimed default, and (*iv*) whether, to the knowledge of the party, any event has occurred or failed to occur which, with the passage of time or the giving of notice, or both, would constitute a default and, if so, specifying each such event.

Section 5.11. Entire Agreement. This Agreement sets forth, and incorporates by reference all of the agreements, conditions, and understandings among the Parties relative to the Property and its Development and there are no promises, agreements, conditions or understandings, oral or written, expressed or implied, among the Parties relative to the matters addressed in this Agreement other than as set forth or as referred to in this Agreement.

Section 5.12. Covenant to Sign other Documents. County and Developer acknowledge that consummation of the transactions contemplated by this Agreement may require the execution contemporaneously with the execution of this Agreement and thereafter of certain documents in addition to this Agreement and County and Developer agree to cooperate with the execution thereof.

Section 5.13. Construction of Agreement. The Parties agree that each party and its counsel have reviewed and revised this Agreement and that any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not apply in the interpretation of this Agreement or any amendments or exhibits to this Agreement.

Section 5.14. Assignment. The rights, obligations, duties and responsibilities devolved by this Agreement on or to the Developer are assignable to any other person, firm, corporation or entity except that the assignment must conform to the requirements of Section 1.09 and Section 3.05. This Agreement shall also be binding on the County and all future County Councils for the duration of this Agreement, even if the County Council members change.

Section 5.15. Governing Law; Jurisdiction; and Venue.

(A) This Agreement is governed by the laws of the State of South Carolina.

(B) The Parties agree that the jurisdiction and venue for disputes relating to this Agreement is Lancaster County, South Carolina which is within the Sixth (6^{th}) Judicial Circuit of the State of South Carolina.

Section 5.16. Counterparts. This Agreement may be executed in several counterparts, each of which shall be deemed an original, and such counterparts shall constitute but one and the same instrument.

Section 5.17. Eminent Domain. Nothing contained in this Agreement shall limit, impair or restrict the County's right and power of eminent domain under the laws of the State of South Carolina.

Section 5.18. Severability. If any provision in this Agreement or the application of any provision of this Agreement is held invalid, the invalidity shall apply only to the invalid provision, and the remaining provisions of this Agreement, and the application of this Agreement or any other provision of this Agreement, shall remain in full force and effect. However, if the invalid provision would prevent or materially impair Developer's right or ability to complete performance of this Agreement, the Parties agree to use their best efforts to renegotiate that provision in order for Developer to complete performance of this Agreement.

Section 5.19. When Agreement takes Effect. This Agreement is dated as of the Agreement Date and takes effect when (*i*) the County and Developer have each executed the Agreement, and (*ii*) the Developer has delivered to the County Administrator clocked-in copies, with book and page numbers, of the recorded deeds conveying the Property to Developer. If the County Administrator has not received clocked-in copies of the deeds conveying the Property to Developer by 5:00 p.m., December 31, 2024, then this Agreement is automatically terminated without further action of either the County or Developer. The obligation of the Developer pursuant to Section 4.02 is effective on the date the last Party to sign this Agreement executes this Agreement and the obligations imposed on Developer pursuant to Section 4.02 survives the termination of this Agreement pursuant to this Section.

Section 5.20. General Terms and Conditions.

(A) Agreements to Run with the Land. This Agreement shall be recorded against the Property as described in Exhibit A-1 and shown on Exhibit A-2. The agreements contained herein shall be deemed to run with the land.

(B) No Waiver. Failure of a Party hereto to exercise any right hereunder shall not be deemed a waiver of any such right and shall not affect the right of such Party to exercise at some future time said right or any other right it may have hereunder.

(C) Merger. This Agreement, coupled with its Exhibits which are incorporated herein by reference, shall state the final and complete expression of the Parties' intentions with respect to the matters set forth herein. All prior negotiations and representations are superseded and merged herein.

SIGNATURES FOLLOW ON NEXT PAGE.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date below found.

WITNESSES:

_____

_____

DEVELOPER:

By:_____
Name: _____
Title: _____

STATE OF _____)
) ACKNOWLEDGMENT
COUNTY OF _____)

I, _____, a Notary Public for the State of _____, do hereby certify that _____, by _____, its _____ personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

WITNESS my hand and seal this ____day of _____ 2022.

_____ (SEAL)
Notary Public for State of _____
My commission expires:_____
Print Name: _____

WITNESSES:

Donna M. Greene

John P. Barker

Donna M. Greene

John P. Barker

COUNTY:

COUNTY OF LANCASTER,
SOUTH CAROLINA

By: Brian Carnes
Brian Carnes, Vice-Chair, County Council

Date: December 12, 2022

By: Billy Mosteller
Billy Mosteller, Secretary, County Council

Date: December 12, 2022

STATE OF SOUTH CAROLINA)
) ACKNOWLEDGMENT
COUNTY OF LANCASTER)

I, Sherrie M. Simpson, a Notary Public for the State of South Carolina, do hereby certify that Lancaster County, by Brian Carnes, its Vice-Chair, County Council, and Billy Mosteller, its Secretary, County Council personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

WITNESS my hand and seal this 12th day of December 2022.

Sherrie M. Simpson (SEAL)
Notary Public for State of South Carolina
My commission expires: 02-27-2027
Print Name: Sherrie M. Simpson

Exhibit A

PARCEL 1

"All that certain piece, parcel or tract of land, lying, being and situate in Lancaster County, South Carolina, lying to the north of Shiloh-Unity Road, containing one hundred (100) acres, more or less, and being shown and described on plat of survey made by Precision Surveying, Inc., dated November 13, 2000, entitled "SURVEYED FOR H & W INVESTMENTS" and recorded in the Office of the Clerk of Court for Lancaster County, South Carolina as Plat Number 2001-39, TOGETHER WITH that certain non-exclusive perpetual easement and right of way, the grant and terms and conditions of which are set forth in the Easement Agreement entered into between Barbara Williamson Paul, Howard Knox Williamson III and H & W Investments, dated January 18, 2001, and recorded in the Office of the Clerk of Court for Lancaster County, South Carolina as Plat Number 2001-39. Reference to said plat is craved for a more minute description."

"All that certain piece, parcel or tract of land, lying, being and situate in Lancaster County, South Carolina, lying to the north of Shiloh-Unity Road, containing fifty (50) acres, more or less, and being shown and described on plat of survey made by Precision Surveying, Inc., dated April 29, 2003, entitled "SURVEYED FOR WILLIAM L. HARPER & MICHAEL G. WILLIAMS" and
recorded in the Office of the Clerk of Court for Lancaster County, South Carolina as Plat Number 2003-374, TOGETHER WITH that certain non-exclusive perpetual easement and right of way, the grant and terms and conditions of which are set forth in the Easement Agreement entered into between Barbara Williamson Paul, Howard Knox Williamson III, William L. Harper and Michael G. Williams, dated June , 2003 and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina in Deed Book 203, page 263. Reference to said plat is craved for a more minute description."

PARCEL 2:

"All that certain piece, parcel or lot of land, lying, being and situate in Lancaster County, South Carolina, lying to the north of Shiloh-Unity Road, containing three and fifty-four hundredths (3.54) acres, more or less, and being shown, described and designated as "Lot 6" on plat of survey entitled "Plat of Boundary and Closing Survey Surveyed for Barbara W. Paul", made by Precision Surveying, Inc., dated October 10, 2009 and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina in Plat Book 2010, page 341. Reference to said plat is craved for a more minute description."

PARCEL 3:

"All that certain piece, parcel or tract of land, lying, being and situate in Cane Creek Township, Lancaster County, South Carolina, on the North side of South Carolina Road S-29-28, known as Shiloh-Unity Road, containing sixteen and thirty-nine hundredths (16.39) acres, more or

less, and being shown and described on plat survey made by Wm. Charles Hendley, Jr. Land Surveying, dated November 6, 1993, entitled "BOUNDARY SURVEY FOR RANDALL P. VAUGHN PAMELA VAUGHN" and recorded in the Office of the Clerk of Court for Lancaster County, South Carolina as Plat Number 16168, reference to said plat is craved for a more minute description."

PARCEL 4:

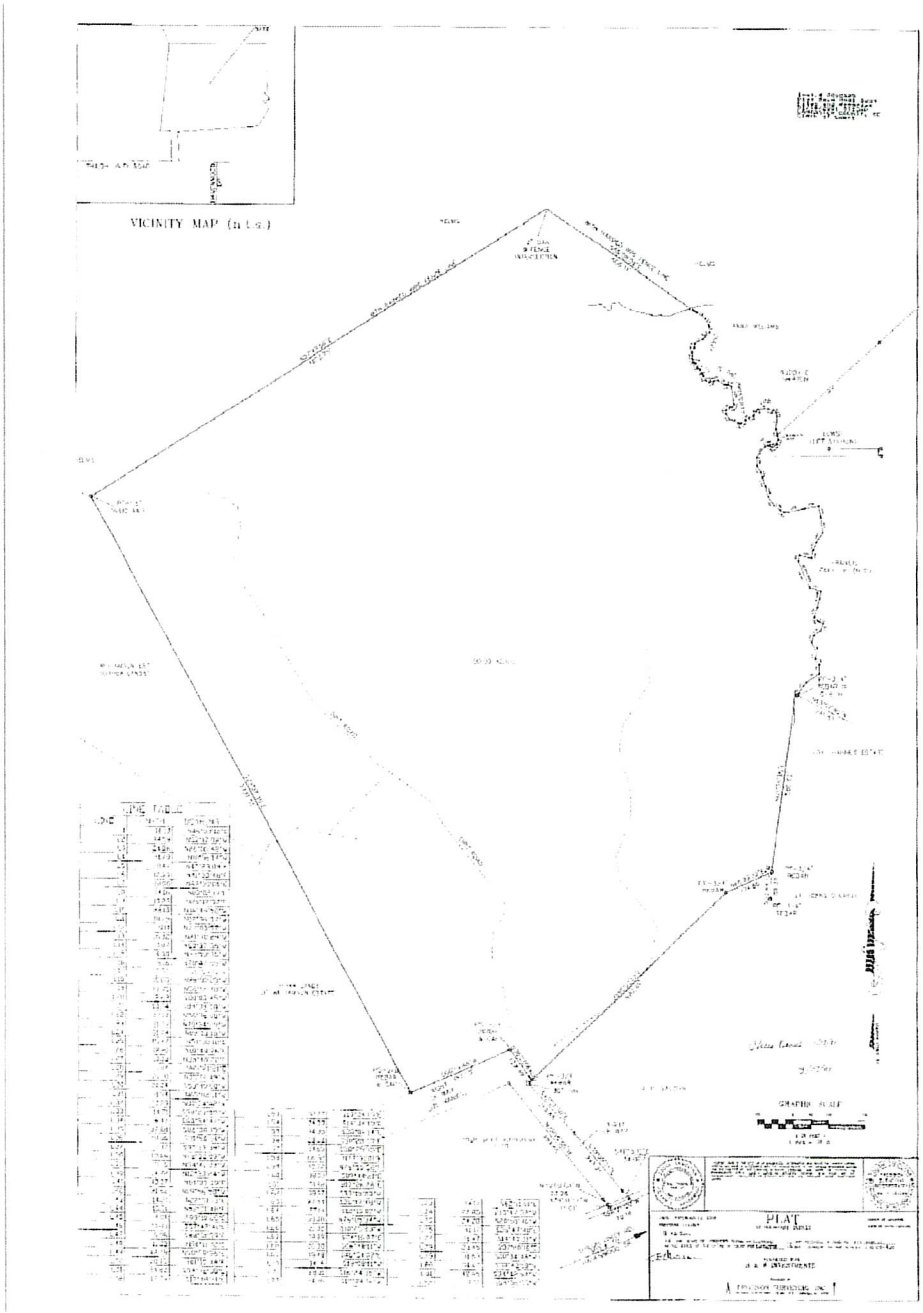
"All that certain piece, parcel or tract of land, lying, being and situate in Cane Creek Township, Lancaster County, South Carolina, fronting on the north side of West Shiloh Unity Road (Highway S-20-28) for a distance of 32.32 feet, containing 2.01 acres, being shown, described and designated on a plat of survey entitled "Boundary Survey for Ryan Pascal Vaughn and Emilee Bailey Vaughn" dated February 22, 2019 made by William Charles Hendley, Jr. Land Surveying and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina in Plat Book 2019 page 127, which plat is incorporated herein and by reference made a part hereof.

Being a portion of the property conveyed to Randall P. Vaughn and Pamela P. Vaughn by Deed of Dora Tucker Jones, et al. recorded December 19, 1995 in Deed Book P-13 Page 46, Office of the Register of Deeds for Lancaster County, South Carolina.

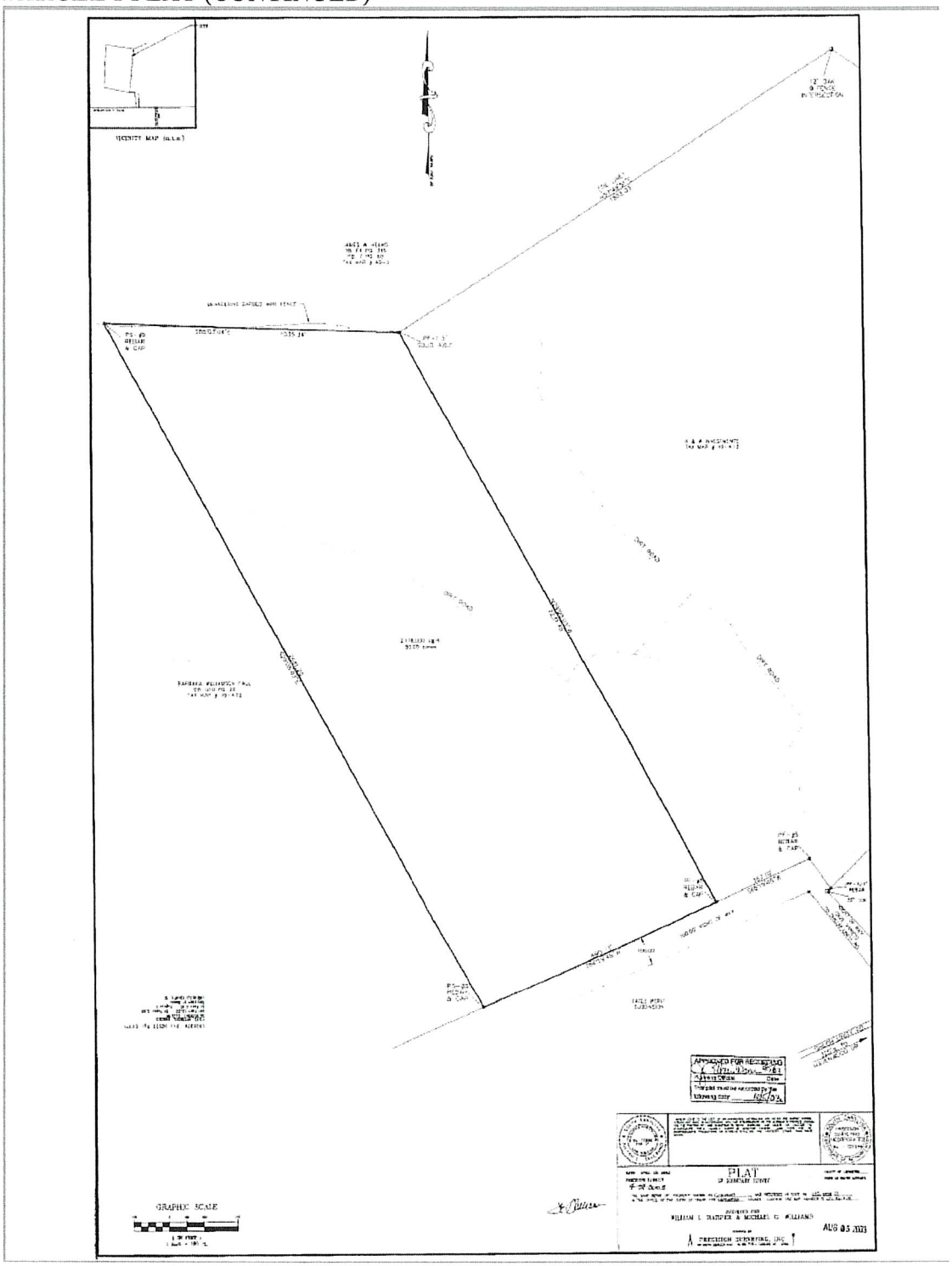
Exhibit A-2

Plat(s)

PARCEL 1 PLAT

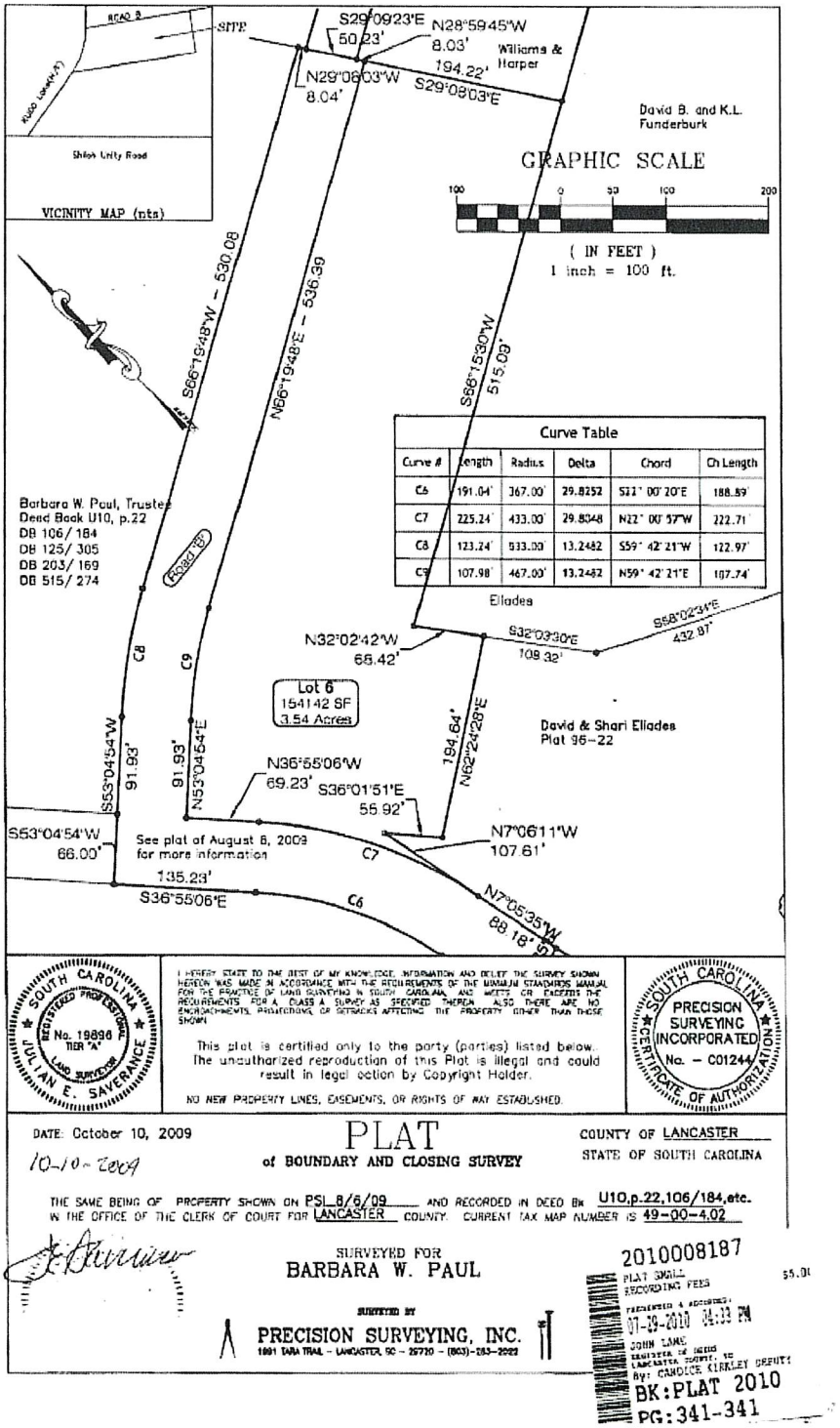


PARCEL 1 PLAT (CONTINUED)

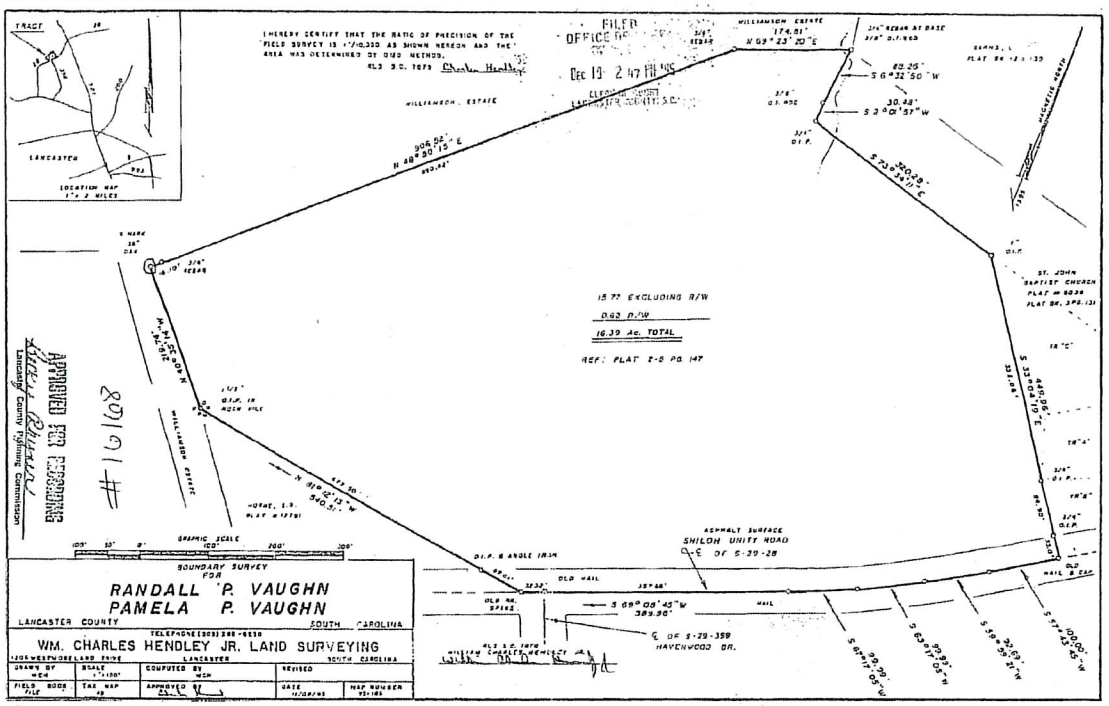


PARCEL 2 PLAT

Book 2010 Page 341



PARCEL 3 PLAT



PARCEL 4 PLAT

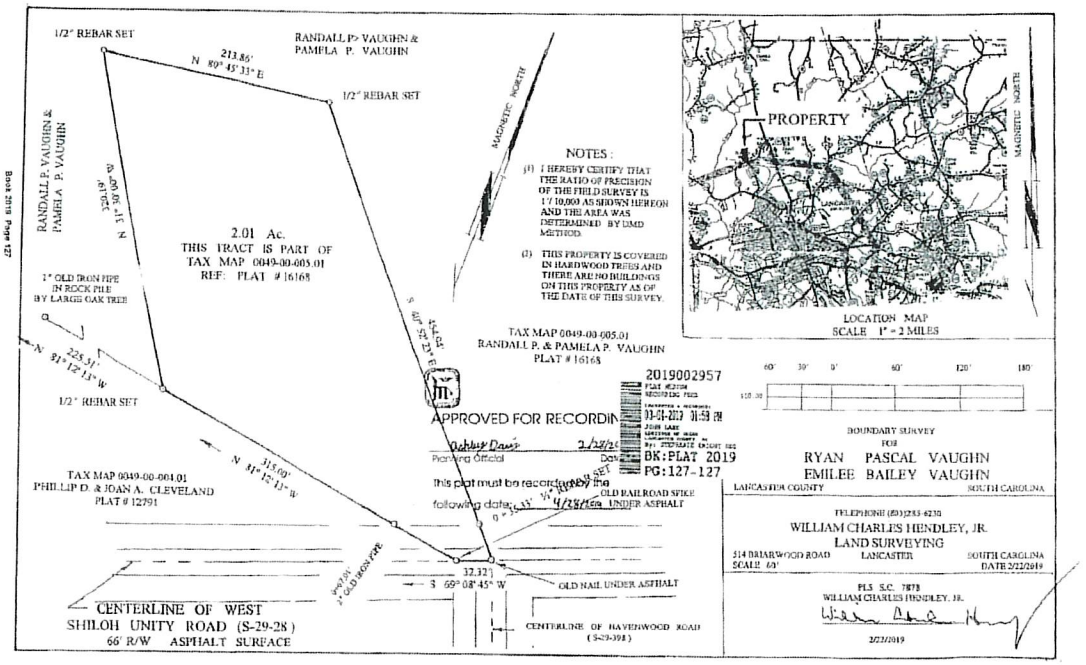


Exhibit B

Development Program

1. *Conceptual Site Plan:* The Conceptual Site Plan attached hereto as Exhibit B-1 shall serve as the general guide for the location of roads, buildings, and other development features. The Property shall be generally developed consistent with the approved Conceptual Site Plan located on Exhibit B-1 unless otherwise modified consistent with the terms of the Agreement.
2. *Zoning District*: The Property, once rezoned, will be located in the Cluster Subdivision Overlay Medium Density Residential (CSO MDR) District and shall be developed consistent with the provisions of the UDO as applicable for this district.
3. *Permitted Uses*: The Property shall be permitted to be developed with all uses permitted within the Cluster Subdivision Overlay Medium Density Residential (CSO MDR) District as set forth in the UDO and not identified as being prohibited.
4. *Dimensional Requirements:* The Property shall be permitted to be developed in accordance with the criteria with respect to minimum parcel sizes, open space, population densities, building intensities, setbacks, height, parking, buffers, fencing, signage, impervious coverage, and other dimensional requirements or building development standards as applicable to the Cluster Subdivision Overlay Medium Density Residential (CSO MDR) District as set forth in the UDO.
5. *Design Review and Approval*. Development of the Property shall be subject to review by the County's Zoning Administrator and the Technical Review Committee, as applicable, as set forth in the UDO.
6. *Transportation:*
   a. Offsite Improvements:
      i. Traffic Impact Analysis (TIA): Provided by Developer and prepared by Ramey Kemp dated December 6, 2022.
      ii. South Carolina Department of Transportation and the County have accepted the TIA as submitted and have required offsite improvements at this time.
         a. Construct an eastbound W Shiloh Unity Road left turn lane onto Highway 521 with 250 feet of storage and appropriate taper length.
         b. U.S. 521 and University Drive/Old Charlotte Road - Developer to pay Lancaster County Sixty-Five Thousand Four Hundred Forty-Five and 35/100 Dollars ($65,445.35) to pay a proportionate share of improvements to intersection of US 521 and University Drive. Payment shall be made within thirty days of Developer's purchase of the Property, as evidenced per Section 5.19(ii), herein.
         c. University Drive and Hubbard Drive - If there is a delay in the construction of Lancaster Landing development project or if that development falls through, resulting in Shiloh Woods being constructed first, then Shiloh Woods will be responsible for the northbound and southbound left turn lanes required at this intersection.
   b. Onsite Improvements:
      i. South Carolina Department of Transportation and the County have accepted the TIA as submitted.

a. Construct Access A with one ingress and one egress lane (shared left-right lane).
b. Construct Access B with one ingress and one egress lane (shared left-right lane).

ii. *Internal Streets/ROW*: All internal streets shall be privately maintained. All streets shall be constructed in accordance with County standards and inspected by the County throughout the development process. Construction testing results and as-built surveys of all constructed roads shall also be required.

iii. *Traffic Calming:* None required

iv. *Walkway Connections:* None required.

v. *Overflow Neighborhood Parking:* None required.

7. *Sewer*: Developer will bring sanitary sewer lines to the Property through adjacent properties (first phase Shiloh Commons Pump Station and all subsequent phases plus the first phase to Roselyn Pump Station once operational) and will install a gravity line on the Property to connect to serve the Property, which will be dedicated to the Lancaster County Water and Sewer District.

8. *Modification of Development Program:* It is recognized that periodic modifications to the Development Program may be needed to address market conditions, environmental challenges, and other elements. The following will outline the processes for Minor, Moderate, and Major Modifications to Exhibit B. Modifications to other sections of the Agreement will be processed in accordance with those provisions.

   a. Minor Modifications: "Minor Modifications" are defined as those modifications that reflect minor adjustments to the site layout caused by environmental features, adaptations to comply with regulatory requirements, and other changes considered incidental by County staff. Generally, Minor Modifications shall only be to the Site Plan and not to a specific development standard set forth within Exhibit B. The Planning Director shall determine what shall constitute a Minor Modification and have the authority to administratively approve such.

   b. Moderate Modifications: "Moderate Modifications" are those modifications to the Conceptual Site Plan that are not caused by environmental features, adaptations to comply with regulatory requirements, and are not considered by County staff to be incidental changes. Moderate Modifications may be approved by the County Council after a review and recommendation is provided by County Staff. Approved Moderate Modifications shall be recorded by the Developer and made an amendment to Exhibit B.

   c. Major Modifications: "Major Modifications" are those that do not qualify as either a Minor or Moderate Modification, such as the addition of new external access point to the public road system. Major Modifications must be processed and considered in the same manner as set forth in Ordinance No. 663 for a proposed development agreement.

Exhibit B-1

Conceptual Site Plan

[Attached]

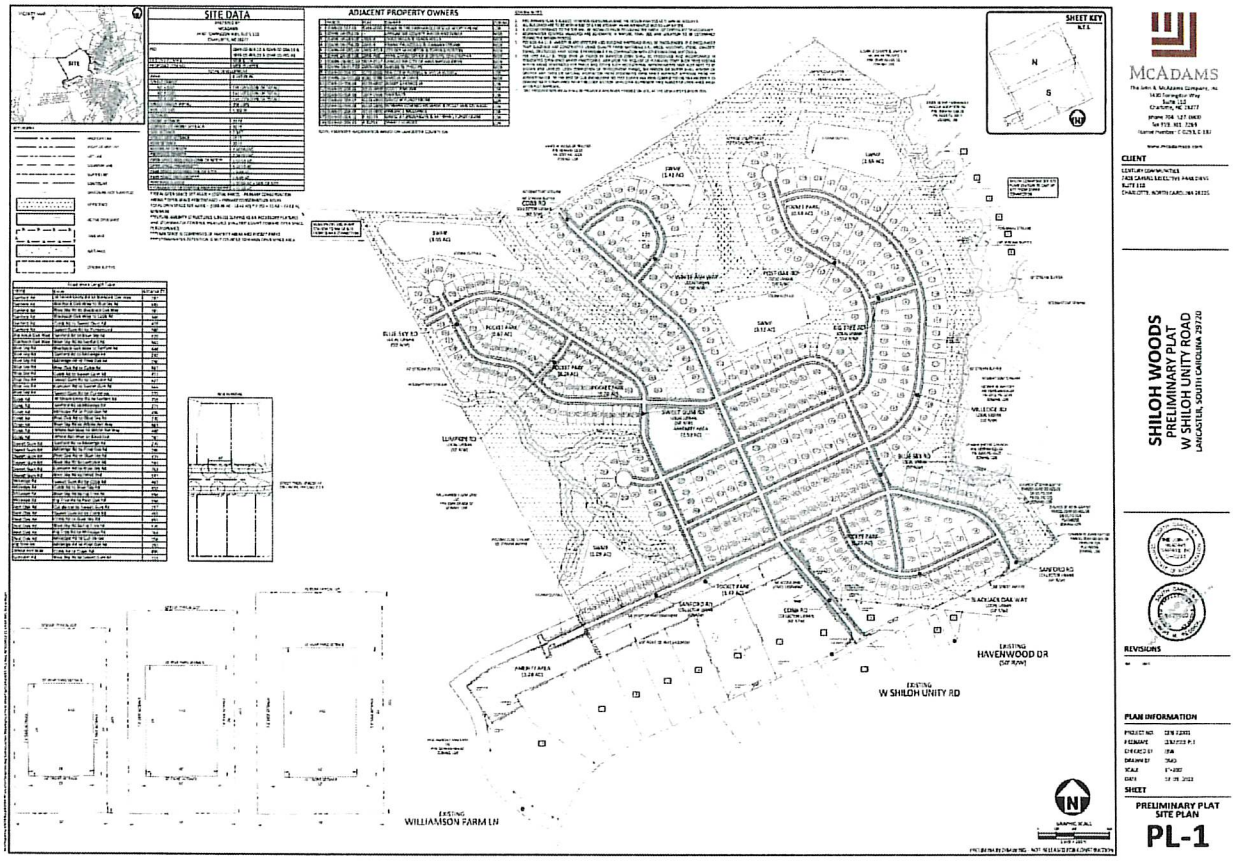


Exhibit C

Development Schedule

Years	Residential
1	133 units
2	133 units
3	132 units
Total	398 units

This Development Schedule is an estimate. The provisions of Section 1.07 of this Agreement apply to this exhibit.

NOTE: County and Developer acknowledge that development of the Property is limited to 398 residential units.

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Exhibit D

Required Information

The Act and Ordinance No. 663 require a development agreement to include certain information. The following information is provided in conformance with the Act and Ordinance No. 663.

(A) *a legal description of the property subject to the agreement and the names of the property's legal and equitable owners.* The legal description of the Property is set forth in Exhibit A. As of the Agreement Date, (i) William L Harper and Cane Mill Associates of Elgin, LP, (ii) Randall P Vaughn and Pamela P Vaughn and (iii) Ryan Pascal Vaughn and Emilee Bailey Vaughn are the legal and equitable owners of the Property, except to the extent that Developer has contractual rights to acquire the Property.

(B) *the duration of the agreement which must comply with Code Section 6-31-40.* See Section 1.10.

I *a representation by the developer of the number of acres of highland contained in the property subject to the agreement.* See Section 2.02.

(D) *the then current zoning of the property and a statement, if applicable, of any proposed re-zoning of the property.* See Section 1.05.

(E) *the development uses that would be permitted on the property pursuant to the agreement, including population densities, building intensities and height.* See Section 1.06 and Exhibit B.

(F) *a description of the public facilities that will service the development, including who provides the facilities, the date any new facilities, if needed, will be constructed, and a schedule to assure public facilities are available concurrent with the impacts of the development construction timeline for those facilities. If the agreement provides that the County shall provide certain public facilities, the agreement shall provide that the delivery date of the public facilities will be tied to defined completion percentages or other defined performance standards to be met by the developer.* See Article IV.

(G) *a description, where appropriate, of any reservation or dedication of land for public purposes and any provisions to protect environmentally sensitive property as may be required or permitted pursuant to laws in effect at the time of entering into the agreement.* Developer agrees to comply with all applicable environmental laws.

(Z) (H) *a description of all local development permits approved or needed to be approved for the development of the property together with a statement indicating that the failure of the agreement to address a particular permit, condition, term, or restriction does not relieve the developer of the necessity of complying with the law governing the permitting requirements,*

conditions, terms or restrictions. See Section 3.04l) *a finding that the development permitted or proposed is consistent, or will be consistent by the time of execution of the agreement, with the County's comprehensive plan and land development regulations.* See Section 2.01(A).

(J) *a description of any conditions, terms, restrictions, or other requirements determined to be necessary by the local government for the public health, safety, or welfare of its citizens.* See Article IV.

(K) *a description, where appropriate, of any provisions for the preservation and restoration of historic structures.* Developer agrees to comply with all laws applicable to the preservation and restoration of historic structures within the Property.

(L) *a development schedule including commencement dates and interim completion dates at no greater than five year intervals.* See Section 1.07 and Exhibit C.

(M) *if more than one local government is made party to the agreement, a provision stating which local government is responsible for the overall administration of the agreement.* See Section 5.08.

(N) *a listing of the laws and land development regulations that will apply to the development of the property subject to the agreement, including citation to specific ordinance numbers or portions of the County Code of Ordinances or both.* See Sections 3.01, 3.03 and Exhibits E and E-1 – E-5.

(O) *a provision, consistent with Code Section 6-31-80, addressing the circumstances under which laws and land development regulations adopted subsequent to the execution of the agreement apply to the property subject to the agreement.* See Section 3.03.

(P) *a provision stating whether the agreement continues to apply to the property or portions of it that are annexed into a municipality or included in a newly-incorporated area and, if so, that the provisions of Code Section 6-31-110 apply.* See Section 5.09.

(Q) *a provision that the agreement may be amended or cancelled by mutual consent of the parties to the agreement or their successors in interest.* See Section 5.02.

(R) *a provision that if the amendment constitutes a major modification of the agreement, the major modification may occur only after public notice and a public hearing by the council, provided that, for purposes of this item, a "major modification" means: (i) significant changes to the development scheduled time-frames set forth in the agreement; (ii) density modifications; (iii) land use changes; (iv) any major miscalculations of infrastructure or facility needs which create demand deficiencies; or (v) any significant deviation from the development as contained in the agreement.* See Section 5.02.

(S) *a provision that if the developer requests an amendment to the development schedule, including commencement dates and interim completion dates, then the dates must be modified by the council*

if the developer is able to demonstrate and establish that there is good cause to modify those dates. See Sections 1.07 and 5.02.

(T) *a provision that the agreement must be modified or suspended as may be necessary to comply with any state or federal laws or regulations enacted after the agreement is entered into which prevents or precludes compliance with one or more of the provisions of the agreement.* See Section 5.02

(U) *a provision for periodic review, consistent with the provisions of Section 8 of Ordinance No. 663.* See Section 5.03.

(V) *a provision addressing the effects of a material breach of the agreement, consistent with the provisions of Section 9 of Ordinance No. 663.* See Section 5.04.

(W) *a provision that the developer, within fourteen days after the County enters into the agreement, will record the agreement with the County Register of Deeds.* See Section 5.07.

(X) *a provision that the burdens of the agreement are binding upon, and the benefits of the agreement shall inure to, all successors in interest to the parties to the agreement.* See Section 1.09(A).

(Y) *a provision addressing the conditions and procedures by which the agreement may be assigned.* See Section 1.09, Section 3.05 and Section 5.14.

(Z) *a traffic impact analysis prepared in accordance with UDO Chapter 6.8 and SCDOT standards.* See Section 4.04.

Exhibit E

Laws and Land Development Regulations

1. Ordinance No. 2022-1822 zoning properties subject to the Development Agreement to Cluster Subdivision Overly Medium Density Residential (CSO MDR) District attached hereto as Exhibit-1.
2. Ordinance No. 2022- 1832, approving this Development Agreement attached hereto as Exhibit E-2.
3. The Development Agreement Ordinance for Lancaster County, South Carolina: Ordinance No. 663, a copy of which is attached hereto as Exhibit E-3.
4. Unified Development Ordinance of Lancaster County (UDO): Ordinance No. 309, as amended as of the Agreement Date. The UDO includes Ordinance No. 328, as amended, as of the Agreement Date and which is cited as the Land Development Regulations of Lancaster County, a copy of which attached hereto as Exhibit E-4.
5. Land Development Regulations of Lancaster County: See Unified Development Ordinance of Lancaster County.
6. Lancaster County Manual of Specification and Standard Details, See Appendix C to the UDO.

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Exhibit E-1

Ordinance No. 2022- 1822

[Rezoning Ordinance - Attached]

Exhibit E-2

Ordinance No. 2022- 1832

[Ordinance Approving Development Agreement - Attached]

Exhibit E-3

The Development Agreement Ordinance, Ordinance No. 663

[Attached]

Exhibit E-4

The UDO

[The UDO, updated to the effective date of the Ordinance 2022- 1832, will be signed by County and Developer, and maintained by Lancaster County Development Services]

Exhibit E-5

Lancaster County Manual of Specification and Standard Details, See Appendix C to the UDO.

STATE OF SOUTH CAROLINA)
COUNTY OF LANCASTER)

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CLERK OF COURT
LANCASTER, SC

ORDINANCE NO. 2024-1932

AN ORDINANCE

TO AMEND A DEVELOPMENT AGREEMENT WITH CENTURY COMMUNITIES SOUTHEAST, LLC, IN ACCORDANCE WITH UNIFIED DEVELOPMENT ORDINANCE SECTION 9.2.18.C.16.C AND SECTION 5.02 OF ORDINANCE 2023-1854, TO EXTEND THE EFFECTIVE DATE OF THE AGREEMENT TO DECEMBER 31, 2025.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Pursuant to Ordinance 2022-1832, on December 12, 2022, Century Communities Southeast, LLC, ("Developer") received approval of a Development Agreement to develop a 398-unit single- family cluster subdivision community upon a total of 169.86 acres of real property located at 500 and 516 W. Shiloh Unity Road (TMS#s 0049-00-004.13, 0049-00-004.16, 0049-00-005 .01 and 0049-00-005 .02).

(b) The Development Agreement is authorized by the South Carolina Local Government Development Agreement Act, codified as Sections 6-31-10 to -160, Code of Laws of South Carolina 1976, as amended (the "Act"), and satisfies the terms and conditions of the Act and is also in compliance with UDO Section 9.2.18.

(c) In Ordinance 2023-1854, Lancaster County Council amended the Development Agreement to "substitute a corrected Agreement Date" since the Developer "intends to acquire the real property subject to the Development Agreement in the near future and before the December 14, 2024, termination date" pursuant to Section 5.19 of the Development Agreement.

(d) In a letter dated July 15, 2024, Developer indicated that work done to date with the Lancaster County Water and Sewer District had taken longer than expected, and that the Developer would not be able to complete the requirements of the Development Agreement by the December 31, 2024, termination date as stated in Section 5.19 of the Development Agreement.

(e) Council agrees that the work done by the Developer in pursuance of water and sewer utilities for the development meets the threshold of "good cause to modify those dates."

Section 2. Approval of Second Amendment to the "Agreement Date" of the Development Agreement.

Section 5.19 of the Development Agreement Ordinance 2023-1854, attached as **Exhibit "1,"** shall be amended to read as follows:

> **Section 5.19. When Agreement takes Effect.** This Agreement is dated as of the Agreement Date and takes effect when (i) the County and Developer have each executed the Agreement, and *(ii)* the Developer has delivered to the County Administrator clocked-in copies, with book and page numbers, of the recorded deeds conveying the Property to Developer. If the County Administrator has not received clocked-in copies of the deeds conveying the Prope1iy to Developer by 5:00 p.m., December 31, ~~2024~~**2025**, then this Agreement is automatically terminated without further action of either the County or Developer. The obligation of the Developer pursuant to Section 4.02 is effective on the date the last party to sign this Agreement executes this Agreement and the obligations imposed on Developer pursuant to Section 4.02 survives the termination of this Agreement pursuant to this Section.

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this 28th day of October, 2024.

LANCASTER COUNTY, SOUTH CAROLINA

Brian Carnes

Brian Carnes, Vice-Chair, County Council

Billy Mosteller

Billy Mosteller, Secretary, County Council

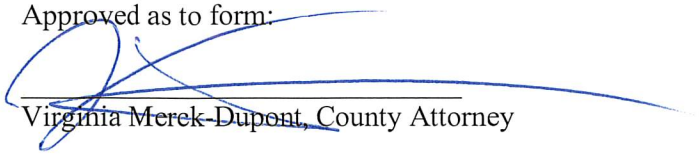
ATTEST:

Sherrie Simpson

Sherrie Simpson, Clerk to Council

First Reading:	September 23, 2024
Second Reading:	October 14, 2024
Public Hearing:	October 28, 2024
Third Reading:	October 28, 2024

Approved as to form:



Virginia Merek-Dupont, County Attorney

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LANCASTER, SC

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

ORDINANCE NO. 2025-1987

AN ORDINANCE

TO AMEND A DEVELOPMENT AGREEMENT WITH CENTURY COMMUNITIES SOUTHEAST, LLC, IN ACCORDANCE WITH UNIFIED DEVELOPMENT ORDINANCE SECTION 9.2.18.C.16.C AND SECTION 5.02 OF ORDINANCE 2023-1854, TO EXTEND THE EFFECTIVE DATE OF THE AGREEMENT TO JUNE 30, 2026.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

(a) Pursuant to Ordinance 2022-1832, on December 12, 2022, Century Communities Southeast, LLC, ("Developer") received approval of a Development Agreement to develop a 398-unit single- family cluster subdivision community upon a total of 169.86 acres of real property located at 500 and 516 W. Shiloh Unity Road (TMS#s 0049-00-004.13, 0049-00-004.16, 0049-00-005 .01 and 0049-00-005 .02).

(b) The Development Agreement is authorized by the South Carolina Local Government Development Agreement Act, codified as Sections 6-31-10 to -160, Code of Laws of South Carolina 1976, as amended (the "Act"), and satisfies the terms and conditions of the Act and is also in compliance with UDO Section 9.2.18.

(c) In Ordinance 2023-1854, Lancaster County Council amended the Development Agreement to "substitute a corrected Agreement Date" since the Developer "intends to acquire the real property subject to the Development Agreement in the near future and before the December 14, 2024, termination date" pursuant to Section 5.19 of the Development Agreement.

(d) In a letter dated July 15, 2024, Developer indicated that work done to date with the Lancaster County Water and Sewer District had taken longer than expected, and that the Developer would not be able to complete the requirements of the Development Agreement by the December 14, 2024, termination date as stated in Section 5.19 of the Development Agreement.

(e) Council agrees that the work done by the Developer in pursuance of water and sewer utilities for the development meets the threshold of "good cause to modify those dates."

(f) In Ordinance 2024-1932, Lancaster County amended the Development Agreement to amend Section 5.19 to change the date to December 31, 2025.

(g) In a letter dated September 9, 2025, Developer indicated that "ongoing design and review process has taken considerably longer than initially anticipated" and that the Developer would not be able to complete the requirements of the Development Agreement by the December 31, 2025 termination date as stated in Section 5.19 of the Development Agreement.

Section 2. Approval of Third Amendment to the "Agreement Date" of the Development Agreement.

Section 5.19 of the Development Agreement Ordinance 2023-1854, attached as **Exhibit "1,"** shall be amended to read as follows:

> **Section 5.19. When Agreement takes Effect.** This Agreement is dated as of the Agreement Date and takes effect when (i) the County and Developer have each executed the Agreement, and *(ii)* the Developer has delivered to the County Administrator clocked-in copies, with book and page numbers, of the recorded deeds conveying the Property to Developer. If the County Administrator has not received clocked-in copies of the deeds conveying the Property to Developer by 5:00 p.m on June 30, 2026, then this Agreement is automatically terminated without further action of either the County or Developer. The obligation of the Developer pursuant to Section 4.02 is effective on the date the last party to sign this Agreement executes this Agreement and the obligations imposed on Developer pursuant to Section 4.02 survives the termination of this Agreement pursuant to this Section.

Section 3. Severability.

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance, to the extent of the conflict, supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this 27th day of October, 2025.

LANCASTER COUNTY, SOUTH CAROLINA

Brian Carnes, Chair, County Council

Bryant Neal, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading:	September 22, 2025
Second Reading:	October 13, 2025
Public Hearing:	October 27, 2025
Third Reading:	October 27, 2025

Approved as to form:

Virginia Merek-Dupont, County Attorney

The Lancaster News

980 N Woodland Drive
PO Box 640
Lancaster, SC 29721
803-283-1133

NOTICE OF PUBLIC HEARING

Lancaster County Council

A public hearing has been scheduled by the Lancaster County Council for Monday, June 22, 2026, at 6:00 p.m. in the Lancaster County Council Chambers, second floor, County Administration Building, 101 North Main Street, Lancaster, South Carolina, or at such other location in or around the complex posted at the main entrance. The purpose of the public hearing is to receive public comment on **Ordinance 2026-2035, "AN ORDINANCE TO AMEND A DEVELOPMENT AGREEMENT WITH CENTURY COMMUNITIES SOUTHEAST, LLC, IN ACCORDANCE WITH UNIFIED DEVELOPMENT ORDINANCE SECTION 9.2.18.C.16.C AND SECTION 5.02 OF ORDINANCE 2025-1987, TO EXTEND THE EFFECTIVE DATE OF THE AGREEMENT TO SEPTEMBER 30, 2026."** Public comments may be made in person at the hearing or submitted in written format to be provided to County Council at the public hearing. Comments made in person or in writing should be limited to three (3) minutes in duration if read aloud. Written comments may be submitted either by online submission by selecting the "public hearing comments" quick link located on the county website homepage at https://www.lancastercountysc.gov/, by email to ssimpson@lancastercountysc.gov or by mail addressed to Clerk to Council at Post Office Box 1809, Lancaster, SC 29721 with the Ordinance number or other appropriate identifier clearly referenced in the communication. At the public hearing and any adjournment of it, all interested persons may be heard either in person or by their designee or by submission of written comments.

I hereby certify that on the above notice published in The Lancaster News, a general circulation in Lancaster County, South Carolina, in accordance with law on June 3, 2026.

SWORN to before me this 3 day of June, 2026

Kristi Ross

Notary Public for South Carolina
My Commission Expires: 7/22/2034

Newspaper Rep Signature

KRISTI ROSS NOTARY PUBLIC COMM. EXP. 07-22-2034 SOUTH CAROLINA

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2026-2036
Contact Person / Sponsor: Steve Willis, Cty Administrator, Sabrena Harris, CFO, Jamie Privuznak, Budget Director
Department: Finance
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
A. To appropriate funds and to approve a detailed budget for Lancaster County for the fiscal year beginning July 1, 2026 and ending June 30, 2027; to set millage rates for the levy of ad-valorem taxes; to approve a schedule of taxes, fees, and charges for service for FY2026-27; and to provide for matters related thereto.

The following are the proposed millage rates:

Fund	FY2026 Millage Rate	FY2027 Third Reading
General Fund	76.50	82.70
Capital Replacement Fund	5.00	5.00
County Debt Fund	7.20	2.50
Mandated Court Security	3.90	3.90
Total(s):	92.6	94.10

The FY26 mil value as certified by the County Auditor in May 2025: $599,976

The FY27 mil value as certified by the County Auditor in May 2026: $674,794

B. Designate one or more tourism industry organizations to receive 30% of the state accommodations tax (approx. $60K) for tourism-related expenditures for FY 2026-27.

Strategic Plan Focus Alignment:
Resource Optimization
Quality Development
Infrastructure
High Performance

Public Safety

Points to Consider:

On May 6, the Lancaster County Council received the County Administrator's FY2027 Recommended Annual Operating Budget and Fee Schedule at its Regular Council Meeting. Based on updates provided by Council, the revised annual operating budget is balanced, which means budgeted expenditures equal budgeted revenues for the upcoming fiscal year.

The total amount for 19 appropriated County funds is $202,115,487, which is a 26.17% increase over the current year's adopted budget. In addition, the annual capital budget is adopted as part of the annual operating budget. A General Fund fund balance appropriation of $36,490,499 is included in the General Fund's budget for significant one-time capital expenditures such as the purchase of various fire apparatus in FY27. The estimated remaining unassigned General Fund Fund Balance is within 28% to 32% of the General Fund's operating budget per the County's Fund Balance policy at 30.66%.

The County Operating millage rate for adoption in FY2026-27 is 82.70. The Capital Replacement Fund and the Court Mandated Security Fund have dedicated millage rates. The current year's adopted millage rates for these Special Revenue funds (5.00 and 3.90 respectively) are the proposed millage rates for adoption in FY2026-27.

The County Auditor calculates and certifies a dedicated millage rate for the County's Debt Service Fund annually. The debt service millage rate is calculated based on the amount in annual principal and interest payments to be made on existing debt for FY2026-27. The certified debt millage rate is 2.5 mils, and this is a decrease of 4.7 mils from the current year's adopted debt service millage rate.

The total County Millage is 94.1 for FY2026-27, which is an increase of 1.5 mils from prior year.

Attached is the annual operating budget ordinance, including the millage rates by fund. Exhibit A is the County's Annual Fee Schedule, which is adopted as part of the annual operating budget ordinance.

During the annual budget development cycle, the Lancaster County Council shall designate one or more tourism organization(s) to receive 30% of the state accommodations tax for tourism-related expenditures in FY 2026-27 per S.C. Code and Section 6-4-10 and the Lancaster County Code (Ord # 2020-1650). The FY2026-27 amount available for the selected designee(s) is $60,000. During second reading of the budget ordinance, Council voted to select Olde English District and the Lancaster 250 Committee as tourism Designees and to split the proposed allocation equally.

Funding and Liability Factors:

Per S.C. State law, a budget must be approved by June 30 each year for the new fiscal year

beginning on July 1. This sets the county budget for the next fiscal year.

Recommendation:

1. Motion to approve and adopt the annual operating budget ordinance, including approval of the proposed changes to the annual fee schedule, for FY2026-27.
2. Motion to approve a Tourism Designee(s) to receive an estimated available allocation of State Accommodation Tax funds for FY2026-27.

Attachments:

1. Ordinance 2026-2036 FY2027 Operating Budget
2. Exhibit A - FY2027 Annual Fee Schedule
3. Presentation FY2027 Operating Budget_Third Reading_June 22
4. FY2027 Budget Recommendation Line-Item Detail - General Fund
5. FY2027 Budget Recommendation Line-Item Detail - Special Revenue Funds
6. The Lancaster News June 22 Public Hearing Notice for Ordinance 2026-2036
7. The Lancaster News June 22 Public Hearing Notice for Ordinance 2026-2036_Proposed Fees

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 2026-2036**
COUNTY OF LANCASTER)

AN ORDINANCE

TO APPROPRIATE FUNDS AND APPROVE A DETAILED BUDGET FOR LANCASTER COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027 (FY 2026-27); TO SET MILLAGE RATES FOR THE LEVY OF AD VALOREM TAXES; TO APPROVE A SCHEDULE OF TAXES, FEES AND CHARGES FOR FY 2026-27; AND TO PROVIDE FOR MATTERS RELATED THERETO.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings and Determinations.

The Council finds and determines that:

a. County governments are authorized by Section 4-9-30(5) of the Code of Laws of South Carolina 1976, as amended (the "Code"), to levy ad valorem property taxes and uniform service charges and to make appropriations for the functions and operations of the county.

b. Section 4-9-140 of the Code provides that county councils shall adopt annually and prior to the beginning of the fiscal year operating and capital budgets for the operation of county government and shall identify the sources of anticipated revenues necessary to meet the financial requirements of the adopted budget and to provide for the levy and collection of taxes necessary to meet all budget requirements except as provided for by other revenue sources.

c. Sections 6-1-80 and 6-1-320 of the Code contain substantive and procedural requirements for the approval of the annual budget.

d. The budget approved by this ordinance was adopted in accordance with the applicable substantive and procedural requirements of the Code.

Section 2. Appropriations and Detailed Budget.

A. Subject to the terms and conditions of this ordinance, the sums of money set forth below, if so much is necessary, are appropriated from the General Fund of the County and other applicable funds as specified, to meet the ordinary expenses, including debt service, of county government for the fiscal year beginning July 1, 2026 and ending June 30, 2027 ("FY 2026-27"):

APPROPRIATIONS	AMOUNT
Airport Fund	642,663
Capital Replacement Fund (formerly Capital Improvement Fund)	4,245,967
Capital Project Sales Tax 2 Fund	214,845
Capital Project Sales Tax 3 Fund	29,114,162
County Debt Fund	3,554,137
County Transportation Committee Fund	1,950,000
Court Mandated Security Fund	2,836,015
DSS Special Revenue Fund	283,449
E-911 Fund	764,930
General Fund	144,151,849
Hospitality Tax Fund	1,972,000
Impact Fee Fund	1,842,265
Indian Land Consolidated Fire Protection District Fund	8,096,474
Local Accommodations Tax Fund	160,000
State Accommodations Tax Fund	225,000
State Aid to County Library	247,806
Stormwater Fund	1,431,736
Van Wyck Fire Protection District Fund	328,121
Victims Services Fund	54,068

B. Except as may be otherwise provided in this ordinance, the appropriations contained in subsection A of this section are maximum and conditional and are subject to reduction by action of County Council if the County's revenues fail to be sufficient to pay the appropriation, to the end that the expenditures of the County for FY 2026-27 shall not exceed its revenues and available carry forward funds.

C. Monies appropriated in this ordinance must be expended in compliance with policies adopted by Council or, at Council's direction, as formulated and implemented by the County, either existing or adopted subsequent to this ordinance.

D. The detailed operating budget for the County, as contained in the Annual Financial Plan, is incorporated into this ordinance by reference as if it were set out in this ordinance in its entirety and it is adopted and approved as the detailed budget for Lancaster County.

E. 1. Certain monies are to be received by the County in the form of federal, state and local grants from non-county sources for specified public purposes and these monies, including any match, are budgeted for the specified public purpose upon the acceptance of the monies by majority vote of Council.

2. Donations received by the County from non-county sources for specified public purposes are budgeted for the specified public purpose.

3. The County may enter into a "lease financing agreement" to purchase capital items and the monies from these other financing sources and uses are budgeted upon approval by Council.

4. Budget amounts for encumbrances from the prior year will be automatically rolled forward and made as additions to the adopted budget.

5. Holiday supplements are approved as budgeted and will be given to each employee who meets the requirements in a one-time, lump sum amount. All permanent full-time employees who are actively working with Lancaster County for at least three months and who have a start date on or before July 1, 2026 will be eligible to receive a supplement in the amount of $1,000. All permanent, part-time employees who are actively working with Lancaster County with a start date on or before July 1, 2026 will receive a supplement in the amount of $500.

F. County Council shall select one or more organizations to receive the thirty percent (30%) monies from the state accommodations tax revenue received by the County as required by the South Carolina statutory law (Code Section 6-4-10). County Council hereby designates that these monies be divided in half and allocated to Olde English District ($30,000) and the Lancaster County 250 Committee ($30,000), which are both regional tourism organization(s). The current amount available for allocation for FY 2026-2027 is $60,000.

Section 3. Tax Levy.

A. The County Auditor shall levy, and the County Treasurer shall collect, ad-valorem taxes based on the following millage rates, which reflect the sales tax rollback factor:

General Fund	~~76.50~~ 82.70
Capital Improvement Fund (formerly Replacement Fund)	5.00
County Debt	~~7.20~~ 2.50
USC-L	4.60

B. The County Auditor shall levy, and the County Treasurer shall collect, ad valorem taxes based on millage imposed pursuant to Section 6-1-320(8):

Courthouse Security	3.90

The millage imposed pursuant to this subsection is imposed to address funding needs arising from the courthouse fire and solicitor's office fire, both of which Council determines are catastrophic events within the scope of Section 6-1-320(8), and to comply with the Order of the South Carolina Supreme Court dated September 12, 2008 requiring the County to provide security for all County buildings housing court operations and records.

Section 4. Fee Schedule.

For FY 2026-27, the taxes, fees and charges for the County are set at the levels provided in the Schedule of Taxes, Fees and Charges, attached to this ordinance as Exhibit A which is incorporated into this ordinance by reference as if it were set out in this ordinance in its entirety and it is adopted and approved for use in FY 2026-2027.

Section 5. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 6. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 7. **Effective Date.**

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED, this _____ day of _____, 2026.

Ordinance No. 2026-2036

LANCASTER COUNTY, SOUTH CAROLINA

_____
Brian Carnes, Chair, County Council

_____
Bryant Neal, Secretary, County Council

ATTEST:

_____
Sherrie Simpson, Clerk to Council

1st reading:	May 26, 2026
2nd reading:	June 8, 2026
Public Hearing:	June 8, 2026
3rd reading:	June 22, 2026
Public Hearing:	June 22, 2026

Approved as to form:

_____
Virginia L. Merck-Dupont, County Attorney

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FY 2026-2027 PROPOSED FEE SCHEDULE			
		FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
ANIMAL SHELTER FEES	**UNIT**		
Medical Services Rendered*			
Altered Dog ($90 for Alteration + $10 for Rabies)	Per animal	$100.00	$100.00
Altered Cat ($70 for Alteration + $10 for Rabies)	Per animal	$80.00	$80.00
Microchip	Per animal	$10.00	$10.00
**Applies to adoption animals only. Rescues animals will be waived beginning July 1, 2026.*			
Redemption			
1st Offense (must also pay applicable daily shelter fee)*		$30.00	$30.00
2nd Offense (must also pay applicable daily shelter fee)		$50.00	$50.00
3rd Offense (must also pay applicable daily shelter fee)		$100.00	$100.00
4th/Subsequent Offenses (must also pay applicable daily shelter fee)		$200.00	$200.00
**First 24 hours free; **includes mandatory microchip*			
Shelter			
Owner Surrender		$25.00	$25.00
Daily shelter fee		$5.00	$5.00
Euthanization fee		$25.00	$25.00
Quarantine fee (must also pay applicable daily shelter fee)		$25.00	$25.00
ASSESSOR FEES	**UNIT**	**FEE**	
Line maps		$5.00	$5.00
Overlay maps		$15.00	$15.00
BUILDING FEES*	**UNIT**	**FEE**	
***Fees established by Section will be doubled if work starts prior to obtaining required permits.**			
Building Permits			
Residential Decks	Per square foot	$25.00	$25.00
Permit	Three fourths of one percent (0.0075) of estimated value. Valuation shall be determined by the National Building Valuation Data and Modifiers dated April 15, 1994 and thereafter by the updated revisions. Minimum $25.00 permit fee.		
No Inspection Exception for AG	Three fourths of one percent (0.0075) of estimated value. Valuation shall by determined by $10 per sq. ft. for Agricultural structures by land/use classification which require or not subsequent electrical, gas, mechanical, plumbing, or structural inspection. Zoning permits are required for all structures.		
Plan Review	When a set of plans is required by Section 107 of the International Building Code or by the building official and a plan review thereof, a plan review fee shall be equal to one-tenth (1/10) of the building permit fee as set forth above.		

FY 2026-2027 PROPOSED FEE SCHEDULE			
		FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
Resubmittal Fee	A plan re-review fee shall be equal to one-tenth (1/10) of the building permit f ee as set forth above. **NOTE:** Administrator reserves the right to waive resubmittal fees for resubmittals contemplating very minor corrections that will require minimal plan review by County staff. (Resubmittal fee collected for Commercial Plans)		
1st Re-inspection		$50.00	$50.00
2nd Re-inspection		$100.00	$100.00
3rd/Subsequent Re-inspections	Reinspection fee increases $250.00 per additional inspection after 3rd	$250.00	$250.00
Electrical Permits (Schedule of fees for individual permits for particular jobs)			
Minimum Permit Fee		$30.00	$30.00
Valuation From/To			
$0 - $1,000		$30.00	$30.00
$1,001 - $150,000	$30.00 for the first one thousand, plus $2.50 for each additional thousand or fraction thereof		
$150,001 and Greater	$372.00 for the first $150,000.00, plus $3.00 for each additional thousand or fraction thereof		
1st Additional Inspection		$50.00	$50.00
2nd Additional Inspection		$100.00	$100.00
3rd/Subsequent Additional Inspections	Reinspection fee increases $250.00 per additional inspection after 3rd	$250.00	$250.00
Gas Permit Fees			
Minimum Permit Fee		$30.00	$30.00
Inspection Fees			
Gas piping at one location	$7.50 for 1-4 plus $1.00 each additional outlet		
Burners/furnaces/incinerators	$7.50 for 1 plus $1.00 each additional unit		
Boilers/heating/air conditioning	$7.50 for 1 plus $1.00 each additional unit		
Vented wall furnaces/water heaters	$7.50 for 1 plus $1.00 each additional unit		
1st Re-inspection		$50.00	$50.00
2nd Re-inspection		$100.00	$100.00
3rd/Subsequent Re-inspections	Reinspection fee increases $250.00 per additional inspection after 3rd	$250.00	$250.00

FY 2026-2027 PROPOSED FEE SCHEDULE			
		FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
Mechanical Permit Fees			
Minimum Permit Fee		$30.00	$30.00
Valuation of $1,000 or Greater	$30 plus $5 per thousand or fraction thereof		
Inspection Permit Fees			
Inspection - Heating/ventilating/ductwork/AC and refrigeration systems			
First $1,000 or fraction thereof of valuation		$30.00	$30.00
Each additional $1,000 or fraction thereof of valuation		$5.00	$5.00
Inspection - Repair/alterations/additions to an existing system			
First $1,000 or fraction thereof of valuation		$15.00	$15.00
Each additional $1,000 or fraction thereof of valuation		$5.00	$5.00
Inspection - Boilers (based on BTU input / 1 KJ = 1.055 BTU / 1 BHp = 33,475 BTU)			
33,000 - 165,000 BTU		$15.00	$15.00
165,001 - 330,000 BTU		$20.00	$20.00
330,001 - 1,165,000 BTU		$25.00	$25.00
1,165,001 - 3,300,000 BTU		$35.00	$35.00
3,300,001 or more		$45.00	$45.00
1st Re-inspection		$50.00	$50.00
2nd Re-inspection		$100.00	$100.00
3rd/Subsequent Re-inspections	Reinspection fee increases $250.00 per additional inspection after 3rd	$250.00	$250.00
Mobile Home Permit Fees			
Mobile Home - de-title	Per Instance	$50.00	$50.00
Mobile Home - placement and set-up	Per Instance	$225.00	$225.00
1st Re-inspection		$50.00	$50.00
2nd Re-inspection		$100.00	$100.00
3rd/Subsequent Re-inspections	Reinspection fee increases $250.00 per additional inspection after 3rd	$250.00	$250.00
Plumbing Permit Fees			
Minimum Permit Fee		$25.00	$25.00
Water Heater Changeout		$20.00	$20.00
Valuation From/To			
$0 - $1,000		$25.00	$25.00
$1,0001 - $5,000		$35.00	$35.00
$5,001 or more	$35.00 for the first $5,000.00, plus $4.00 for each additional thousand or fraction thereof		
1st Re-inspection		$50.00	$50.00
2nd Re-inspection		$100.00	$100.00
3rd/Subsequent Re-inspections	Reinspection fee increases $250.00 per additional inspection after 3rd	$250.00	$250.00
Swimming Pool Permit Fees			
Valuation	Three fourths of one percent (0.0075) of estimated value. Valuation shall be determined by the National Building Valuation Data and Modifiers dated April 15, 1994 and thereafter by the updated revisions.		

FY 2026-2027 PROPOSED FEE SCHEDULE			
		FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
Building Department Miscellaneous Fees			
Appeal from action of building official	Per Instance	$200.00	$200.00
Moving fee - any building or structure	Per Instance	$50.00	$50.00
Inspections for Commercial R-2 & I Occupancy Types	Per Instance - 5% addition to affected Building permit fees		
Change of Contractor fee	Per Instance	$25.00	$25.00
CLERK OF COURT FEES*	**UNIT**	**FEE**	
**Amended to conform with Section 8-21-310, Code of Laws of South Carolina, 1976*			
Bonds		$10.00	$10.00
Bondsmen:			
In county		$150.00	$150.00
Out of county		$100.00	$100.00
Certified copies (per state statute 8-21-310 (8))	Per Copy	$10.00	$10.00
Common please fees:			
Appeals		$150.00	$150.00
Arbitration		$10.00	$10.00
Confession		$10.00	$10.00
Filing summons and complaint		$150.00	$150.00
Foreign judgment		$100.00	$100.00
Judgment		$10.00	$10.00
Lis Pendens		$10.00	$10.00
Motion		$25.00	$25.00
Transcript		$35.00	$35.00
Peddlers License		$150.00	$150.00
Enrolling notary public		$10.00	$10.00
Expungement		$35.00	$35.00
Mechanic's lien if a bond is involved		$10.00	$10.00
Issuing an official certificate under the seal of the court not otherwise specified in this section		$10.00	$10.00
Filing a first complaint or petition, including an application for a remedial and prerogative writ and bond in a civil action or proceeding		$150.00	$150.00
Order for the Destruction of Arrest Records	Per Order	$35.00	$35.00
Order for bail, whether or not surety must be justified		$10.00	$10.00
CORONER FEES	**UNIT**	**FEE**	
Cremation Fees			
Cremation by Coroner's Office	(Cremation Fee - $800/ Administrative Fee - $200/ Transport Fee - $200) - 10 month payment plan available	$1,200.00	$1,200.00
Permit Fees			
Cremation Permits		$25.00	$25.00
Report Fees*			
*Fees will not apply to reports marked "*NOT FOR LEGAL USE* " provided to surviving family members.			
Autopsy Reports		$150.00	$150.00

FY 2026-2027 PROPOSED FEE SCHEDULE			
		FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
Coroner's Reports		$100.00	$100.00
Photographs		$2.00	$2.00
Toxicology Reports		$150.00	$150.00
Storage Fees*			
*Implemented at the Coroner's discretion			
Funeral Home Storage	Per Day	$50.00	$50.00
EMERGENCY MANAGEMENT/FIRE SERVICE FEES	**UNIT**	**FEE**	
Fire Marshal/Fire Service Fees			
1st Additional Inspection		$50.00	$50.00
2nd Additional Inspection		$100.00	$100.00
3rd Additional Inspection		$250.00	$250.00
Inspection fee increase	Per inspection following 3rd inspection	$250.00	$250.00
Response to false alarms in excess of 3 in any calendar year	Per Instance	$100.00	$100.00
Fire Alarm Plan Review		$100.00	$100.00
Fire Sprinkler Plan Review Fee		$100.00	$100.00
Alternate Fire Suppression Plan Review Fee		$25.00	$25.00
Hazardous Materials Fees			
Application for operational permit		$1,000.00	$1,000.00
Emergency response to hazardous materials incident	Initial Charge	$500.00	$500.00
Emergency response to hazardous materials incident	Career Personnel - Actual Costs		
Emergency response to hazardous materials incident	Volunteer Personnel - Per Hour	$22.57	$22.57
Emergency response to hazardous materials incident	Materials Cost - Actual Costs		
Commercial Fireworks Display Standby Fee/Other Standby Event	Per Instance - 4 hours maximum	$800.00	$800.00
Emergency response to hazardous materials incident	Apparatus & Equipment Costs	FEMA Schedule of Rates	FEMA Schedule of Rates
Special Tax District Uniform Service Charge			
Indian Land Consolidated Fire District (formerly Pleasant Valley and Indian Land Fire Districts)		$240 (Residential per unit) 750 (ERU per sq. ft)	$240 (Residential per unit) 750 (ERU per sq. ft)
Van Wyck Fire District Equivalent Residential Unit fee		$180.00	$180.00
EMERGENCY MEDICAL SERVICE FEES	**UNIT**	**FEE**	
ALS Emerg Treat/No Transport		$175.00	$175.00
ALS Unit, Urgent, No ALS Tx		$600.00	$600.00
ALS Emerg Treat - Helicopter at ER		$150.00	$150.00
Medical Records		$25.00	$25.00
Lift Assistance at Assisted Living		-	$150.00
Mileage, ground		$10.00	$10.00
Standby Service (per employee)	Per Hour	$35.00	$45.00
Response to false alarms in excess of 3 in any calendar year	Per Instance	$100.00	$100.00
ALS with Treatment and Emergency Transport	Base Fee	$700.00	$700.00
BLS A0429	Base Fee	$600.00	$600.00
ALS 2 A0433	Base Fee	$800.00	$800.00
FARMERS MARKET FEES	**UNIT**	**FEE**	
Seasonal Vendor Fee	One Time	$20.00	$20.00
Seasonal Booth rental	Per Day per Table	$2.00	$2.00

FY 2026-2027 PROPOSED FEE SCHEDULE			
		FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
Daily Booth rental (includes 1 table)	Per Day	$8.00	$8.00
Additional Tables (Maximum 3 tables per site)	Each	$2.00	$2.00
FINANCE FEES	**UNIT**	**FEE**	
Dealer tag fee	Per Tag	Same as Road Maintenance Fee	Same as Road Maintenance Fee
Tax billing	Per Bill	$1.00	$1.00
INFORMATION TECHNOLOGY FEES	**UNIT**	**FEE**	
Color Plotter Maps - Post up to 36 by 50	Per Poster	$20.00	$20.00
Digital Data Requests	Per Hour, 1 Hour in	$50.00	$50.00
LIBRARY FEES	**UNIT**	**FEE**	
Overdue and Lost Fees			
Overdue book fee (maximum charge of $2.00)	Per Day	$0.10	$0.10
Copies- self serve	Per Copy	$0.10	$0.10
Lost book fee	Per Book	Replacement Cost	Replacement Cost
Miscellaneous Fees			
Out of state library membership	Per Year	$25.00	$25.00
Duplication machine reproduction fee - general/color	Per Page	$0.10 for black and white/$0.50 for color	$0.10 for black and white/$0.50 for color
Facsimile charge	First Page	$0.50	$0.50
Facsimile charge	Subsequent Pages	$0.50	$0.50
911 FEES	**UNIT**	**FEE**	
Enhanced 911 Emergency Service System			
Uniform service charge	Per Line	$1.00	$1.00
PLANNING & ZONING FEES	**UNIT**	**FEE**	
Development Agreements	Per acre of highland proposed	$25.00 not to exceed $20,000	$25.00 not to exceed $20,000
Planned Development Districts (*in addition to Development Agreement Fee)			
Rezoning		$2,000.00	$2,000.00
Amendment to Mixed Use District		$2,000.00	$2,000.00
Development Review Application Fee			
Sketch Plan Review application	Per Review	$100.00	$100.00
Subdivision Fees			
Preliminary plat - 1 to 5 lots	Per Lot	$25.00	$25.00
Preliminary plat 6 or more lots	Per Lot	$200 plus $25 for each lot	$200 plus $25 for each lot
Final plat - up to 10 lots	Per Plat	$100 plus $25 for each lot	$100 plus $25 for each lot
Final plat - 11 or more lots		$300 plus $25 for each lot	$300 plus $25 for each lot
Amendment of a final plat		$100.00	$100.00
Minor Plat	Per Plat	$25 for each lot	$25 for each lot
Miscellaneous Plat	Per Plat	$25.00	$25.00
Civil Construction Plan Review-Subdivision	Per Plat	$500 plus $25 for each lot	$500 plus $25 for each lot
Amendment of Construction Plan		$500.00	$500.00

FY 2026-2027 PROPOSED FEE SCHEDULE			
		FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
Resubmittal Fee	Administrator reserves the right to waive resubmittal fees for resubmittals contemplating very minor corrections that will require minimal plan review by County staff. Resubmittal fee collected for Civil Construction Plans (subdivisions and non-single family-residential development), preliminary plats, and final plats).	$300 for first $500 Per Instance after second	$300 for first $500 Per Instance after second
Rezoning & Text Amendment Fees - Does not include TIA review fee (if applicable)			
Rezoning application			
Single parcel up to 1.0 acre		$250.00	$250.00
Single parcel between 1.0 to 10.0 acres		$435.00	$435.00
Multiple parcels, up to 10 acres		$610.00	$610.00
One or more parcels totaling more than 10 acres (capped at $10,000)		$610 plus $50 for every add'l acre	$610 plus $50 for every add'l acre
Mixed use district		$2,000 plus $50 per acre	$2,000 plus $50 per acre
Future Land Use Map Amendment Fee		$1,000.00	$1,000.00
Text amendment		$1,000.00	$1,000.00
Conditional Use Permit		$500.00	$500.00
Miscellaneous Fees			
Civil Construction Plan Review-Non-Subdivision	Per Instance	$300 plus $100 per acre	$300 plus $100 per acre
Sketch Plan	Per Instance	$100.00	$100.00
Comprehensive plan - picked up	Each	$25.00	$25.00
Comprehensive plan - mailed	Each	$30.00	$30.00
Road name change	Per road	$250.00	$250.00
Telecommunication Towers Review	Per Instance	$1,500.00	$1,500.00
Telecommunication Antenna-Colocation Review	Per Instance	$500.00	$500.00
Zoning map (2 parts; northern & southern) - picked up	Per Part	$50.00	$50.00
Zoning map (2 parts; northern & southern) - mailed	Per Part	$75.00	$75.00
Traffic Impact Analysis	Per Instance	Cost of engineer + 10%	Cost of engineer + 10%
Traffic Impact Analysis Resubmittal	Per Instance	Cost of engineer + 10%	Cost of engineer + 10%
Asbuilt review	Per Instance	$250.00	$250.00
Mixed Use/Master Plan Review (w/o rezoning)	Each	$500.00	$500.00
Surety Fees (new and release)	Per Instance	$300.00	$300.00
Floodplain Development Permit - LC review - no adverse impact	Per Instance	$100.00	$100.00
Floodplain Development - FEMA LOMA, SFR w/ local review	Per FEMA app	$250.00	$250.00
Floodplain Development - LOMA, multiple lots MT-EZ application	Per FEMA app	$500.00	$500.00
Floodplain Development - CLOMR and LOMR: MT-1 application package	Per FEMA app	$1,500.00	$1,500.00
Floodplain Development - PMR: MT-2 application package	Per FEMA app	$1,000.00	$1,000.00
Carolina Heelsplitter Mitigation Fee	Per Credit (formula in UDO)	$9,500.00	$9,500.00
Mobile Home Fees			
Mobile Home decal	Each	$10.00	$10.00
Mobile Home - change of ownership	Per Instance	$10.00	$10.00

FY 2026-2027 PROPOSED FEE SCHEDULE			
		FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
Mobile Home - movement	Per Instance	$25.00	$25.00
Miscellaneous Fees			
Appeal from action of zoning official		$325.00	$325.00
Use permitted on review		$150.00	$150.00
Variance		$275 SF Residential, $375 Commercial	$275 SF Residential, $375 Commercial
Variance involving a floodplain		$2,500.00	$2,500.00
Zoning Verification Letter	Per Instance	$100.00	$100.00
Power Authorization Letter/Zoning Verification Permit	Per Instance	$100.00	$100.00
Home Occupation Permit-renewed annually	Per Instance	$75.00	$75.00
Temporary Use	Per Instance	$100.00	$100.00
Special Exception	Per Instance	$400.00	$400.00
Food Truck	Per Instance	$150.00	$150.00
Demolition fee - any building or structure less than 5000 SF GFA	Per Instance	$50.00	$50.00
Demolition Fee - any building or structure 5000 SF GFA or greater	Per Instance	$100.00	$100.00
Moving fee - any non-mobile home building or structure	Per Instance	$50.00	$50.00
Sign Permit - Permanent	Per Application	$100.00	$100.00
Sign Permit - Temporary	Per Application	$50.00	$50.00
Permit			
Commercial Zoning (including upfits) Permit fee*	Per Instance	$100.00	$100.00
Residential Zoning Permit fee	Per Instance	$50.00	$50.00
**Includes multi-family residential*			
PROBATE COURT FEES	**UNIT**	**FEE**	
Cost of Court: Estate Fees - Regular Estate and Conservationships			
Estate Opening Fee:		$25.00 plus Heirs fees (1 free + $0.50 subsequent)	$25.00 plus Heirs fees (1 free + $0.50 subsequent)
Property valuation (i.e., Estate Opening fee at $25 deducted from total)			
Less than $5,000		$25.00	$25.00
Equal to $5,000 but less than $20,000		$45.00	$45.00
Equal to $20,000 but less than $60,000		$67.50	$67.50
Equal to $60,000 but less than $100,000		$95.00	$95.00
Equal to $100,000 but less than $600,000		$95.00 plus 0.0015 in excess of $100,000	$95.00 plus 0.0015 in excess of $100,000
$600,000 or more		$845.00 plus 0.0025 in excess of $600,000	$845.00 plus 0.0025 in excess of $600,000
Cost of Court: Estate Fees - Small Estate or Affidavit of Collection for Personal Property			
Property valuation			
Less than $100.00		$12.50	$12.50
Equal to $100 but less than $5,000		$25.00	$25.00
Equal to $5,000 but less than $20,000		$45.00	$45.00
Equal to $20,000 but less than $25,000		$67.50	$67.50
Reissuing an unexecuted Small Estate Affidavit		$5.00	$5.00

FY 2026-2027 PROPOSED FEE SCHEDULE			
		FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
Miscellaneous Fees			
Legal advertisement - cost of advertisement is in addition to prescribed court costs and are due and payable prior to advertisement.			
CD copy of hearing		$10.00	$10.00
Search fee		$7.00	$7.00
Plain Copy	Per Page	$0.10	$0.10
Replacement Forms	Per Page	$0.50	$0.50
Faxing Documents		$5.00	$5.00
Probate Court Fees			
Appointment of Special Administrator or temporary fiduciary		$22.50	$22.50
Application for Successor Personal Representative		$22.50	$22.50
Affidavit for Access to Safe Deposit Box		$22.50	$22.50
Affidavit to Obtain Bank Balance		$22.50	$22.50
Special Certificates		$10.00	$10.00
Certified marriage certificates		$5.00	$5.00
Certifying appeal record		$10.00	$10.00
Certified copy of Information to Heirs and Devisee Form - 1st form free		$0.50 each	$0.50 each
Additional Certificates of Appointment		$0.50 each	$0.50 each
Filing - any summons, complaint, or petition		$150.00	$150.00
Filing any Motion		$20.00	$20.00
Filing conservatorship accounting		$10.00	$10.00
Filing demand for notice		$5.00	$5.00
Filing of will only		$10.00	$10.00
Probate of Will Only (Information to Heirs and Devisee Form - fee calculated separately)		$10.00	$10.00
Advertising Fee-Will filed Only		$10.00	$10.00
Issuing certified copies		$5.00	$5.00
Order Issued without a Hearing		$25.00	$25.00
Issuing exemplified/authenticated copies		$20.00	$20.00
Recording authenticated or certified copies		$20.00	$20.00
Reforming or correcting marriage record		$6.75	$6.75
Reopening closed estates		$22.50	$22.50
Weddings			
Marriage license - at least one party in-state (includes $20.00 state fee)		$75.00	$75.00
Marriage license - out of state (includes $20.00 state fee)		$90.00	$90.00
Marriage license - reprint copy		$5.00	$5.00
Marriage ceremony		$100.00	$100.00
PUBLIC WORKS FEES	**UNIT**	**FEE**	
Driveway pipe - 2nd driveway		$500.00 or actual cost, whichever is greater	$500.00 or actual cost, whichever is greater
Single Family Residential Encroachment Permit Review Fees	Per Review	$50.00	$50.00
Non-residential/New development	Per Review	Actual cost ($500 min)	Actual cost ($500 min)
Road/bridge design review by outside engineer		Actual cost	Actual cost
Road testing fee		Actual cost plus 20%	Actual cost plus 20%
Road proof roll - initial reinspection	Per Project	$250.00	$250.00
Road proof roll - additional reinspection	Per Reinspection	$500.00	$500.00
Roadway sign - production/ installation		Actual cost plus 10%	Actual cost plus 10%
~~Tire Disposal - agricultural~~	~~Per Tire~~	~~$35.00~~	
~~Tire Disposal - undocumented~~	~~Per Ton~~	~~$150.00~~	
Tire disposal - documented passenger &light truck/SUV	Per Tire	-	$2.00
Tire disposal - undocumented passenger &light truck/SUV	Per Tire	-	$5.00
Tire disposal - documented commercial/agricultural/18 wheeler	Per Tire	-	$10.00
Tire disposal - undocumented commercial/agricultural/18 wheeler	Per Tire	-	$22.00
Encroachment permit fee (fiberoptic cable)	Per Foot	-	$1.50

FY 2026-2027 PROPOSED FEE SCHEDULE				
			FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
PARKS & RECREATION FEES	**AGES**	**UNIT**		
Participant Fees - Youth Sports				
Youth Basketball	5 to 17		$75.00	$75.00
Dixie Softball	6 to 18		$75.00	$75.00
Cheerleading	4 to 17		$75.00	$75.00
Youth Baseball	6 to 17		$75.00	$75.00
Youth Soccer	5 to 17		$75.00	$75.00
Instruction Sports	3 to 6		$60.00	$60.00
Flag Football	6 to 17		$75.00	$75.00
Girls Volleyball	7 to 17		$75.00	$75.00
Swim Team	5 to 18		$75.00	$75.00
Knocker ball	13 to17		$75.00	$75.00
Sports Clinics	5 to 17		$35.00	$35.00
Adult Sports				
Knocker ball ~~Tournament~~ Rental	18 & up	Per ~~Team~~ Hour	$125.00	$225.00
Senior Leagues (55 & Up)	55 & up	Per Person	$40.00	$40.00
~~Basketball~~	~~18 & up~~	~~Per Team~~	~~$425.00~~	
~~Softball~~	~~18 & up~~	~~Per Team~~	~~$500.00~~	
~~Volleyball~~	~~18 & up~~	~~Per Team~~	~~$200.00~~	
~~Kickball~~	~~18 & up~~	~~Per Team~~	~~$300.00~~	
~~Pickleball~~	~~18 & up~~	~~Per Team~~	~~$80.00~~	
Adult Leagues	18 & up	Per Person	~~$425.00~~	$40.00
~~Soccer~~	~~18 & up~~	~~Per Team~~	~~$500.00~~	
After School and Summer Day Camp				
After School Registration Fee (Month)		Per Child	$150.00	$150.00
After School Registration Fee (add'l child) (Month)		Per Child	$140.00	$140.00
All Day Program Fee (Teacher Workday/Holiday Camp)		Per Day/Per Child	$12.00	$12.00
Summer Day Camp Registration (Field trips included)		Per Week	$95.00	$95.00
Summer Day Camp Attendance Fee (add 'l child)		Per Week	$90.00	$90.00
Late Pick up for After School and Summer Day Camp		First 10 minutes	$10.00	$10.00
Late Pick up for After School and Summer Day Camp		Per min after 10 Min	$5.00	$5.00
Swimming Pool Fees				
Swim Lessons	3 to 17	Per Person Per Lesson	$65.00	$65.00
Nursery/Camp Daily fee	4 to 12	Per Individual	$2.00	$2.00
Public Swim Daily Fee	All Ages	Per Person	$3.00	$3.00
Mid-Season Pass	All Ages	Per Person	$40.00	$40.00
~~Single~~ Season Pass	All Ages	Per Person	$75.00	$75.00
~~Group Mid-Season Pass~~	~~All Ages~~	~~Per Family*~~	~~$85.00~~	
~~Family Weekly Pass~~	~~All Ages~~	~~Per Family*~~	~~$75.00~~	
Family Season Pass (MAX 5 PEOPLE)	All Ages	Per Family*	$150.00	$150.00
Pool Party (0-25 People)	All Ages	Per Hour	$60.00	$60.00
Pool Party (26-50 People)	All Ages	Per Hour	$80.00	$80.00
Pool Party (51-75 People)	All Ages	Per Hour	$125.00	$125.00
Pool Party (76-100 People)	All Ages	Per Hour	$150.00	$150.00
**Maximum of 5 per family*				
~~Non-Profit Pool Party (0-25 people)~~	~~All Ages~~	~~Per Hour~~	~~$40.00~~	
~~Non-Profit Pool Party (26-50 people)~~	~~All Ages~~	~~Per Hour~~	~~$60.00~~	
~~Non-Profit Pool Party (51-75 people)~~	~~All Ages~~	~~Per Hour~~	~~$105.00~~	
~~Non-Profit Pool Party (76-100 people)~~	~~All Ages~~	~~Per Hour~~	~~$130.00~~	

FY 2026-2027 PROPOSED FEE SCHEDULE				
			FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
Facility Rental - All Sites				
Gym (Regular Rental)		Per Hour	$150.00	$150.00
~~Gym (Regular Rental) All day~~		~~12 Hours~~	~~$1,800.00~~	
~~Gym (For Non Profit) (Include Churches)~~		~~Per Hour~~	~~$100.00~~	
~~Gym (For Non Profit) (Include Churches)~~		~~12 Hours~~	~~$1,200.00~~	
Gym- Half		Per Hour	$50.00	$75.00
~~Gym- Half (Non Profit)~~		~~12 hours - Per Hour~~	~~$600.00~~	
~~Open Basketball~~ Open Gym		~~Entry Fee/Per Class/ Per Occurrence~~	$3.00	$3.00
~~Open Pickleball~~		~~Entry Fee/Per Class/ Per Occurrence~~	~~$3.00~~	
~~Activities/Fitness~~		~~Entry Fee/Per Class/ Per Occurrence~~	~~$3.00~~	
Small Activity Room		Per Hour	$50.00	$50.00
Large Activity Room		Per Hour	$75.00	$75.00
~~Small Activity Room (Non Profit) (Includes Churches)~~		~~Per Hour~~	~~$25.00~~	
~~Large Activity Room (Non Profit) (Includes Churches)~~		~~Per Hour~~	~~$50.00~~	
~~Independent Instructor Fee~~		~~Per Hour Per Day~~	~~$25.00~~	
Historical Court House (Rental)		Per Hour	$100.00	$100.00
~~Historic Court house Security Deposit~~		~~Per Rental~~	~~$250.00~~	
~~Courthouse Event Setup/Breakdown fee (non-refundable)~~ Courthouse Event Setup/Breakdown Fee		Per Rental	$75.00	$75.00
Annex Building Rental		Per Hour	$150.00	$150.00
Annex Building Room Rental		Per Hour	$75.00	$75.00
~~Annex Building Rental (For Non Profit Including Churches)~~		~~Per Hour~~	~~$100.00~~	
~~Annex Building Room Rental (For Non Profit Incl Churches)~~		~~Per Hour~~	~~$50.00~~	
Staff Overtime		Per Hour	~~$40.00~~	$25.00
Security Deposit		Per Rental	$150.00	$150.00
~~Parking Lot Rentals~~		~~Per Hour~~	~~$75.00~~	
~~Non-Profit Parking Lot Rentals~~		~~Per Hour~~	~~$60.00~~	
Special Event Rentals		Per Hour	$50.00	$50.00
Outdoor Rentals				
Natural Turf - Small		Per Hour	$30 - Resident $45 - Non-Resident	$30 - Resident $45 - Non-Resident
Natural Turf - Mid-Size		Per Hour	$50 - Resident $75 - Non-Resident	$50 - Resident $75 - Non-Resident
Natural Turf - Full Field		Per Hour	$75 - Resident $110 - Non-Resident	$75 - Resident $110 - Non-Resident
Synthetic Turf - Small		Per Hour	$30 - Resident $45 - Non-Resident	$30 - Resident $45 - Non-Resident
Synthetic Turf - Mid-Size		Per Hour	$60 - Resident $90 - Non-Resident	$60 - Resident $90 - Non-Resident

FY 2026-2027 PROPOSED FEE SCHEDULE			FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
Synthetic Turf - Full Field		Per Hour	$90 - Resident $135 - Non-Resident	$90 - Resident $135 - Non-Resident
Pickleball Court/Tennis Court		Per Hour	$10 - Resident $15 - Non-Resident	$10 - Resident $15 - Non-Resident
Shelter/Picnic Area		Per Hour	$15 - Resident $25 - Non-Resident	$15 - Resident $25 - Non-Resident
Diamond Fields		Per Hour	$40 - Resident $60 - Non-Resident	$40 - Resident $60 - Non-Resident
~~Harrisburg Athletic Complex Rental~~		~~Per Field Per Day (14 hour max)~~	~~$1500 - Resident $2250 - Non-Resident~~	
~~Heath Springs~~ Synthetic Turf Athletic Complex Rental		Per Field Per Day (14 hour max)	$1500 - Resident $2250 - Non-Resident	$800 - Resident $900 - Non-Resident
Natural Turf Athletic Complex Rental - Rectangular		Per Field Per Day (14 hour max)	$750 - Resident $1125 - Non-Resident	$300 - Resident $400 - Non-Resident
Natural Turf Athletic Complex Rental - Diamond		Per Field Per Day (14 hour max)	$500 - Resident $750 - Non-Resident	$150 - Resident $250 - Non-Resident
Field Prep Fee - ~~Natural Turf Rectangular~~		Per Field	~~$150 - Resident $225 - Non-Resident~~	$150.00
~~Field Prep Fee - Natural Turf Diamond~~		~~Per Rental~~	~~$100 - Resident $150 - Non-Resident~~	
Other Recreation Fees				
Extra Sponsor Banner		Each	$100.00	$100.00
~~Additional Team Sponsor~~		~~Each~~	~~$300.00~~	
Membership Dues (includes open gym and Pickleball)		Per Month	$15.00	$25.00
~~Food Truck - Department Athletic Events~~		~~Each Occurrence~~	~~$50.00~~	
Food Truck - Daily ~~/ Private Events~~		~~Each Occurrence~~ Daily	$50.00	$50.00
Food Truck - Small Special Events (350 people or less)		~~Each Occurrence~~ Daily	$50.00	$75.00
Food Truck - Large Special Events (More than 350 people)		~~Each Occurrence~~ Daily	$100.00	$125.00
~~Food Truck - Tournaments~~		~~Each Occurrence~~	~~$100.00~~	
Light Fee		Per Hour	$30.00	$30.00
Non-Resident Fee		Per Person	$25.00	$25.00
~~Facility Rental Deposits~~		~~Per Facility~~	~~$100.00~~	
Non-profit rental discount		Per Rental		10%

FY 2026-2027 PROPOSED FEE SCHEDULE			
		FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
REGISTER OF DEEDS FEES	**UNIT**		
Fees charged by this department are set by and conform with SC State law effective August 1, 2019. Please refer to SECTION 8-21-310 of the State code for all fee information.			
ROADS FEES	**UNIT**	**FEE**	**FEE**
County Road Improvement and Maintenance Fee			
Per County Code section 26-34	Per Vehicle	$40.00	$40.00
SHERIFF FEES	**UNIT**	**FEE**	**FEE**
Fingerprinting (non-LCDC)	Per Set	$5.00	$5.00
Response to false alarms in excess of 3 in any calendar year	Per Instance	$100.00	$100.00
FOIA Search, Retrieval, & Redaction*	Per Hour	$25.00	$25.00
Hard Copies	Per Page	$0.22	$0.22
Storage Discs	Per Disc	$1.25	$1.25
Flash Drives	Per Drive	$4.50	$4.50
*** "In accordance with SC FOIA, the fee for the search, retrieval, or redaction of records shall be posted online and shall not exceed the prorated hourly salary of the lowest paid employee with the necessary skill and training to perform the request."**			
DETENTION CENTER FEES	**UNIT**	**FEE**	**FEE**
Per Diem for municipal court prisoners	Solely Municipal Charges	~~$62.52~~	$62.92
STORMWATER FEES	**UNIT**	**FEE**	**FEE**
Residential Stormwater Fee	Per Equivalent Residential Unit	$60.00	$60.00
Commercial Stormwater Fee	Per Equivalent Residential Unit	$60.00 max., or 35% of real property tax or incentive fee*	$60.00 max., or 35% of real property tax or incentive fee*
Plan Review Fees	Per disturbed acre	$250.00	$250.00
Additional Field Inspection		$50.00	$50.00
Second Additional Field Inspection		$100.00	$100.00
Third or More Additional Field Inspections	Per Inspection	$250.00	$250.00
**For commercial properties exempt from real property taxes, the 35% max. is not applicable*			
DELINQUENT TAX/PASSPORT FEES	**UNIT**	**FEE**	**FEE**
Tax Collection fee		$170.00 or actual cost, whichever is greater	$170.00 or actual cost, whichever is greater
Passport Fee		$35.00	$35.00
Bidder Registration Fee		$25.00	$25.00
TREASURER FEES	**UNIT**	**FEE**	**FEE**
Convenience fee for SCDMV stickers		$1.00	$1.00
Duplicate Receipts		$0.25	$0.25
HISTORIC COURTHOUSE FEES	**UNIT**	**FEE**	**FEE**
~~Facility usage~~	~~First Hour~~	~~$115.00~~	
~~Facility usage~~	~~Per Additional Hour~~	~~$75.00~~	
~~Penalty for time overage~~	~~Every 10 minutes~~	~~$25.00~~	
~~Refundable security deposit~~	~~Per Instance~~	~~$250.00~~	
~~Cancellation Fee~~	~~Per Instance~~	~~$100.00~~	

FY 2026-2027 PROPOSED FEE SCHEDULE			
		FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
AIRPORT FEES	**UNIT**	**FEE**	**FEE**
Open Airport Hangar Rental	Per Month	$150.00	$150.00
Airport Callout Fee	Per Hour, minimum 3 hours	$100.00	$100.00
Ramp Tie Down Over Night		$20.00	$20.00
Ramp Tie Down Monthly		$100.00	$100.00
Small-Medium Turboprops/Light Jets Facility Fee	Per Day	$75.00	$75.00
Large Turboprops/Medium Jets Facility Fee	Per Day	$150.00	$150.00
Large Jets Facility Fee	Per Day	$250.00	$250.00
Lavatory Services Fee		$100.00	$100.00
Airplane Ramp Fee	Per Airplane Per Day	$150.00	$150.00
Airport Vehicle Fee (proof of insurance required)	Per Vehicle Per Day	$100.00	$100.00
Airport Manager After Hours	Per Hour, minimum 3 hours	$100.00	$100.00
Bad Check fee	Per Instance	$30.00	$30.00
OTHER COUNTY FEES CHARGES	**UNIT**	**FEE**	**FEE**
Cable television franchise fee	Per Year	$0.05	$0.05
Duplication machine reproduction fee - general	Per Page	$0.10	$0.10
Duplication machine reproduction fee - general (color)	Per Page	$1.15	$1.15
Audio Recordings of Meetings	Per Copy	$5.00	$5.00
FOIA Search, Retrieval & Redaction	Per Hour	In accordance with SC FOIA, the fee for the search, retrieval, or redaction of records shall be posted online and shall not exceed the prorated hourly salary of the lowest paid employee with the necessary skill and training to perform the request.	In accordance with SC FOIA, the fee for the search, retrieval, or redaction of records shall be posted online and shall not exceed the prorated hourly salary of the lowest paid employee with the necessary skill and training to perform the request.
Private ambulance service - franchise application fee	Per Instance	$100.00	$100.00

FY 2026-2027 PROPOSED FEE SCHEDULE

IMPACT FEES

The development impact fees established by Ordinance 2021-1722 (the "Fire Development Impact Fee"), Ordinance 2021- 1723 (the "EMS Development Impact Fee"), Ordinance No. 2021-1724 (the "Sheriff Development Impact Fee"), and Ordinance 2021-1725 (the "Parks and Recreation Development Impact Fee"), collectively the "County Impact Fee Ordinances", are hereby updated, adjusted and amended, pursuant to the terms of the County Impact Fee Ordinances.

	UNIT	FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
FIRE SERVICES IMPACT FEES			
Greater Panhandle Service Area-Residential:			
Single Family Detached	Per Housing Unit	$1,072.00	$1,072.00
Single Family Attached	Per Housing Unit	$909.00	$909.00
Multifamily	Per Housing Unit	$762.00	$762.00
Pleasant Valley Fire District-Residential:			
Single Family Detached	Per Housing Unit	$880.00	$880.00
Single Family Attached	Per Housing Unit	$746.00	$746.00
Multifamily	Per Housing Unit	$624.00	$624.00
Greater Panhandle Service Area-Nonresidential			
Retail	Per 1,000 Square Feet	$1,713.00	$1,713.00
Office	Per 1,000 Square Feet	$581.00	$581.00
Industrial	Per 1,000 Square Feet	$296.00	$296.00
Warehouse	Per 1,000 Square Feet	$105.00	$105.00
Healthcare	Per 1,000 Square Feet	$641.00	$641.00
Institutional	Per 1,000 Square Feet	$1,165.00	$1,165.00
Pleasant Valley Fire District-Nonresidential			
Retail	Per 1,000 Square Feet	$1,580.00	$1,580.00
Office	Per 1,000 Square Feet	$537.00	$537.00
Industrial	Per 1,000 Square Feet	$274.00	$274.00
Warehouse	Per 1,000 Square Feet	$96.00	$96.00
Healthcare	Per 1,000 Square Feet	$590.00	$590.00
Institutional	Per 1,000 Square Feet	$1,074.00	$1,074.00

EMS IMPACT FEES	UNIT	FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
Residential:			
Single Family Detached	Per Housing Unit	$130.00	$130.00
Single Family Attached	Per Housing Unit	$111.00	$111.00
Multifamily	Per Housing Unit	$94.00	$94.00
Nonresidential:			
Retail	Per 1,000 Square Feet	$116.00	$116.00
Office	Per 1,000 Square Feet	$40.00	$40.00
Industrial	Per 1,000 Square Feet	$20.00	$20.00
Warehouse	Per 1,000 Square Feet	$7.00	$7.00
Healthcare	Per 1,000 Square Feet	$44.00	$44.00
Institutional	Per 1,000 Square Feet	$78.00	$78.00

SHERIFF IMPACT FEES	UNIT	FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
Residential:			
Single Family Detached	Per Housing Unit	$141.00	$141.00
Single Family Attached	Per Housing Unit	$119.00	$119.00
Multifamily	Per Housing Unit	$100.00	$100.00
Nonresidential:			
Retail	Per 1,000 Square Feet	$217.00	$217.00
Office	Per 1,000 Square Feet	$73.00	$73.00
Industrial	Per 1,000 Square Feet	$37.00	$37.00
Warehouse	Per 1,000 Square Feet	$12.00	$12.00
Healthcare	Per 1,000 Square Feet	$81.00	$81.00
Institutional	Per 1,000 Square Feet	$148.00	$148.00

PARK & RECREATION IMPACT FEES	UNIT	FY26 ADOPTED AMOUNT	FY27 PROPOSED AMOUNT
Residential:			
Single Family Detached	Per Housing Unit	$908.00	$908.00
Single Family Attached	Per Housing Unit	$772.00	$772.00
Multifamily	Per Housing Unit	$646.00	$646.00

SCHOOL DISTRICT IMPACT FEES			
The development impact fee established by Ordinance 2021-1761 (the "School Development Impact Fee"), is hereby adjusted, updated and amended, pursuant to the terms of Ordinance 2021-1761.			
SCHOOL DISTRICT	**UNIT**	**FY26 ADOPTED AMOUNT**	**FY27 PROPOSED AMOUNT**
Residential:			
Single Family	Per Housing Unit	$9,507.00	$9,507.00
Multifamily	Per Housing Unit	$10,086.00	$10,086.00

Lancaster County
South Carolina



FY2027 Annual Operating Budget, Public Hearing, & Third Reading

June 22, 2026

Lancaster County
South Carolina



AGENDA

- Conduct a second public hearing
- Move to adopt operating budget ordinance, including approval of proposed changes to the annual fee schedule
- Move to select a tourism Designee(s) for State Accommodations Tax

Lancaster County
South Carolina

Budget Goals

- Align with the Strategic Plan
- Maintain the County's fiscal health
- Provide competitive compensation and benefits
- Provide needed technology and facilities
- Address the impact of growth and plan for the future

General Fund At-a-Glance

- 37 New positions
- Salary increase for both full-time and part-time employees
  - 4% increase for non-sworn
  - 5% increase for Sheriff's sworn, Public Safety Communications, Coroner, Fire/Emergency Management, Chief Magistrate, and EMS staff not impacted by new 24/72 model
- EMS model change from 24/48 hours to 24/72 hours for certain staff
- Fund Balance appropriations ($36.4M)
- Travel Per diem rate = proposed increase to $51 on first and last travel days and $68 for days in between (Current rate = $30 on first and last travel days and $40 for days in between)
- County millage impact

Lancaster County
South Carolina

Millage Rates

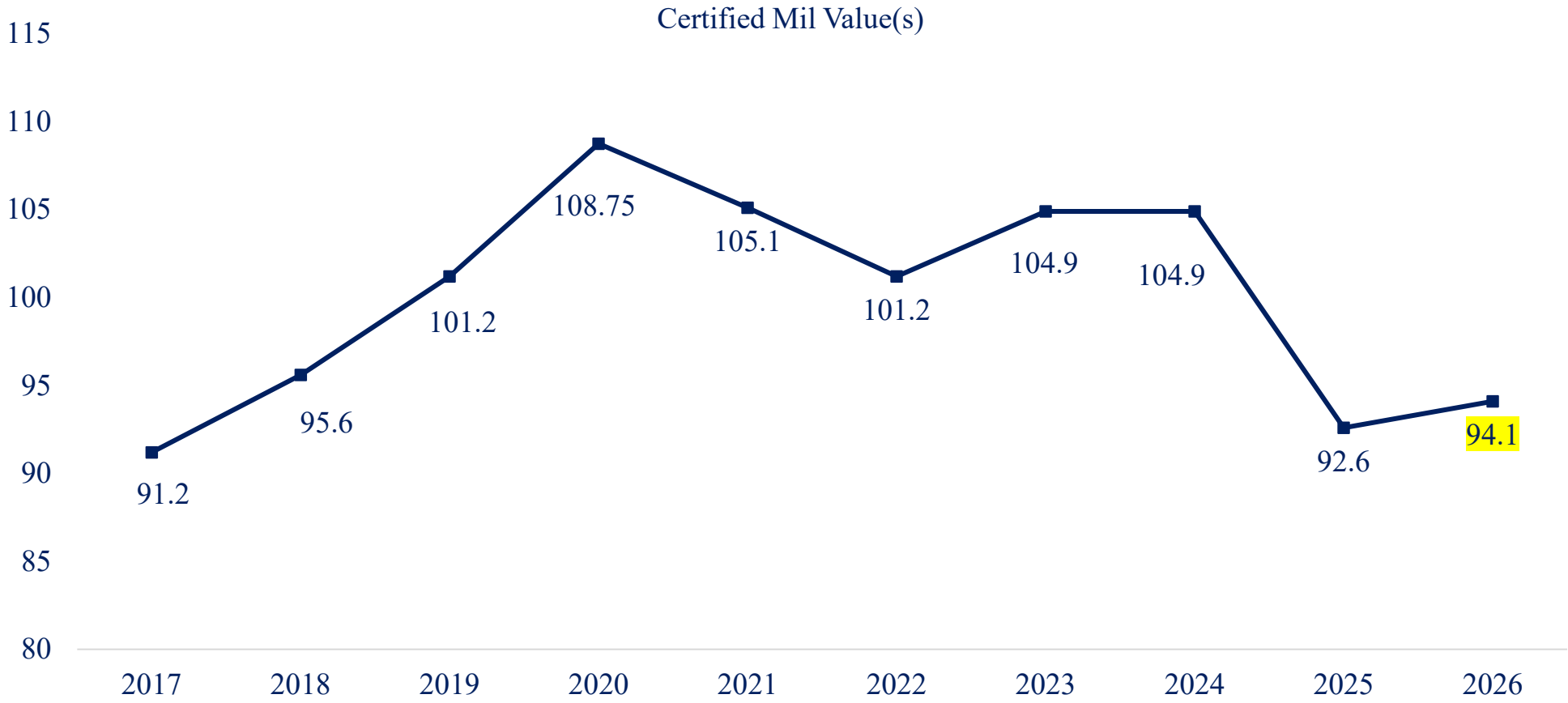
Millage	FY24 Rate	FY25 Rate	FY26 Rate*	FY27 Rate
County Operating	88.8	88.6	76.5	82.70
County Debt	6.9	6.0	7.2	2.5
Capital Replacement	5.3	6.4	5.0	5.0
Courthouse Security	3.9	3.9	3.9	3.9
TOTAL COUNTY	**104.9**	**104.9**	**92.6**	**94.1**
USC – Lancaster	4.6	4.6	4.6	-
Lancaster School District	236.0	236.0	241.0	-
TOTAL COUNTYWIDE MILLAGE	**345.5**	**345.5**	**338.2**	**-**

*Reflects countywide reassessment of real property for calendar year 2025 and the calculation of rollback millage

Certified FY27 Mil Value - $674,794

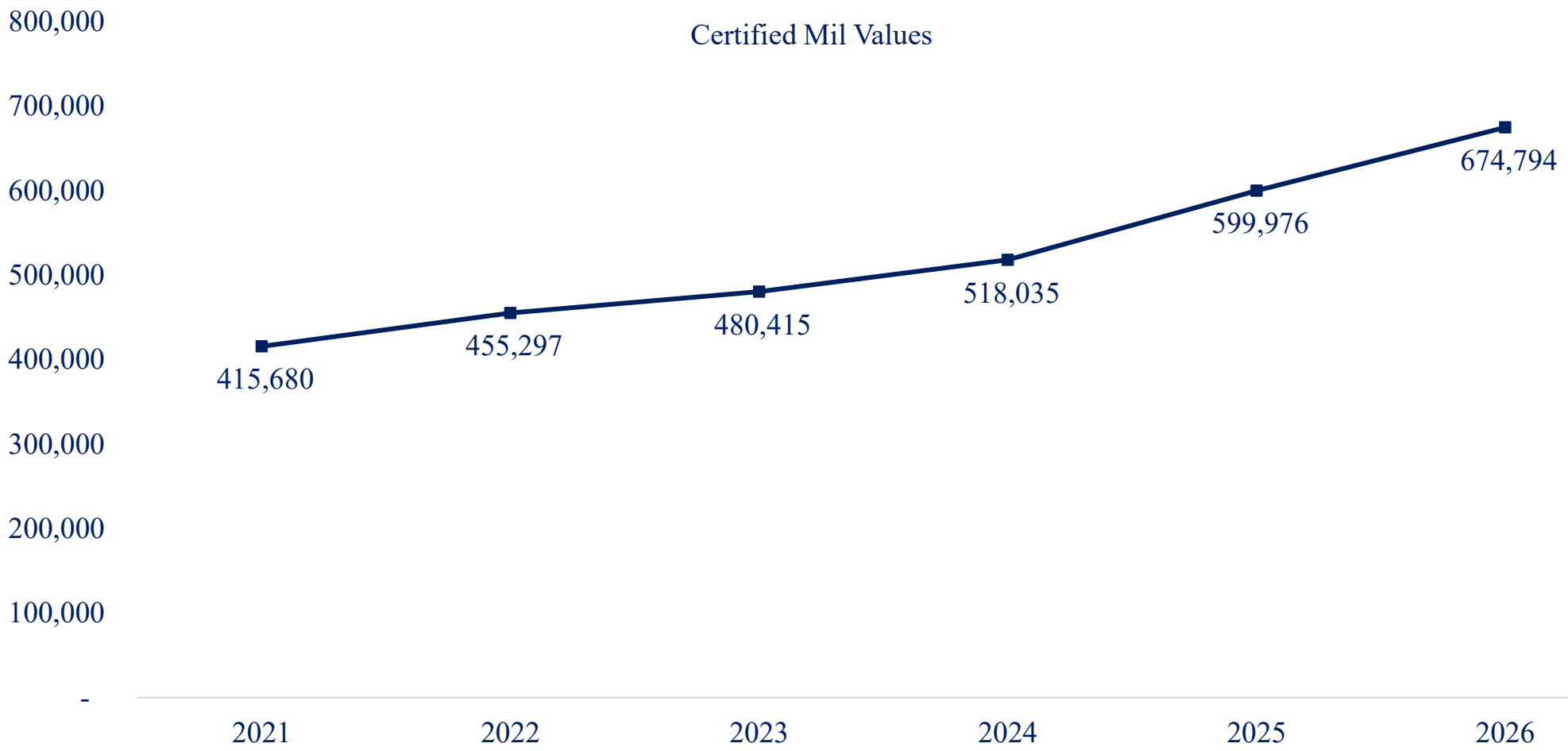
Lancaster County
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Total County Millage



Note: Total County millage is comprised of operating, debt, capital improvement, and courthouse security millage rates. Calendar year 2025 was a reassessment of real property year, and the rollback millage calculation was done.

Millage Value History



Lancaster County
South Carolina

GENERAL FUND OPERATING BUDGET

Lancaster County South Carolina

New Positions

Department	Position Title	2026-2027 3rd Reading*	Position Count
Auditor	Clerk	64,301	1
EMS	Paramedic Instructor	116,775	1
EMS	Paramedics – 24/72 shift change (Start on January 1)	415,961	7
EMS	EMTs – 24/72 shift change (Start on January 1)	285,529	6
EMS	Paramedic – Fire Service partnership (Start on January 1)	57,523	1

*Amounts listed include salary, overtime, fringe benefits, and all associated non-personnel costs (i.e., travel, supplies, technology, equipment, vehicles, etc.). Positions funded at partial year include prorated salary and associated benefits and full costs for non-personnel items.

Lancaster County South Carolina

New Positions

Department	Position Title	2026-2027 3rd Reading*	Position Count
Information Technology	ERP Specialist	104,264	1
Lancaster County Firefighters	Apparatus Technician	136,856	1
Lancaster County Firefighters	Firefighter Engineer (Start on January 1)	321,862	2
Sheriff – Detention Center	Corrections Officers for Detention Center opening (6 full-year and 2 start January 1)	681,098	8
Sheriff – Detention Center	Booking Clerks for Detention Center opening (Start on January 1)	141,002	4

*Amounts listed include salary, overtime, fringe benefits, and all associated non-personnel costs (i.e., travel, supplies, technology, equipment, vehicles, etc.). Positions funded at partial year include prorated salary and associated benefits and full costs for non-personnel items.

Lancaster County
South Carolina

New Positions

Department	Position Title	2026-2027 3rd Reading*	Position Count
Sheriff	Gang Investigator (Start October 2026 due to Grant ending)	113,813	1
Sheriff	Criminal Justice Coordinating Council Coordinator (Start October 2026 due to Grant ending)	102,650	1
Sheriff	Real-Time Crime Center Manager	111,415	1
Sheriff	Staff Attorney (Start on January 1)	149,064	1
Veterans Affairs	Receptionist (convert from Part-time to Full-time)	60,923	1
		2,863,036	**37**

*Amounts listed include salary, overtime, fringe benefits, and all associated non-personnel costs (i.e., travel, supplies, technology, equipment, vehicles, etc.). Positions funded at partial year include prorated salary and associated benefits and full costs for non-personnel items.

Lancaster County
South Carolina

FY27 Fund Balance Appropriations

Department	Appropriation Description	FY27 3RD Reading
Administrator	ERP Project - Ongoing implementation costs for ERP (year 2 of 3)	1,539,151
Administrator	Moving Expenses	15,000
Animal Shelter	Office expansion and renovation	120,000
Building Maintenance	New van	56,988
Coroner	Remaining cost to complete Coroner's new facility (partially funded by ARPA)	850,000
Council Transfers	Transfer amount to balance the Airport Operations Fund	214,004
Economic Development	1 vehicle purchase	41,675
Emergency Management	Storage Shed & Radios	200,000
EMS	Floor replacement, commercial kitchen, generator	91,199

Lancaster County
South Carolina

FY27 Fund Balance Appropriations

Department	Appropriation Description	FY27 3RD Reading
Fire Services	Various fire apparatus including trucks, tankers, engines	18,747,966
Fleet	Floor scrubber	20,466
Human Resources	Christmas pay - $1K for 747 FT staff and $500 for 227 PT staff (count as of April 2026)	860,500
Information Technology	Hardware for vehicle upfits and equipment	560,222
Lancaster County Firefighters	Harrisburg Fire Station project (located in Indian Land)	6,000,000
Lancaster County Firefighters	1 F350 truck for EOC Team Response	158,759
Parks & Recreation	Walnut Creek – Turf replacement for soccer 2 fields (Partially funded by CPST3)	1,108,739
Parks & Recreation	Playground equipment for Country Club Park	85,000
Parks & Recreation	Flat Creek Improvement (Partially funded by grant)	72,800

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FY27 Fund Balance Appropriations

Department	Appropriation Description	FY27 3RD Reading
Public Safety Communications	Generator Replacement	300,000
Public Safety Communications	Fire Dispatch CAD Integration	750,000
Public Safety Communications	12 position Radio Console Replacement	1,357,030
Road Maintenance	Equipment - weed eaters, chainsaws, lawnmowers, etc.	75,000
Road Maintenance	Road inventory and paving projects	800,000
Road Maintenance	Transportation plan	100,000
Road Maintenance	Arrowwood Road Drainage Project	400,000

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FY27 Fund Balance Appropriations

Department	Appropriation Description	FY27 3rd Reading
Sheriff's Office	15 replacement deputy vehicles at $66K per vehicle plus 1 new vehicle for new FT Staff Attorney (Start on January 1)	1,056,000
Solicitor's Office – Capital Project	Renovating the 3rd floor courthouse suite for Solicitor's Office staff (estimate is as of April 2026)	430,000
Solid Waste Collections	Tipping contract increase with City of Lancaster	400,000
Lancaster Soil and Water Conservation District	Watershed maintenance	80,000
TOTAL		**36,490,499**

Lancaster County
South Carolina

General Fund Unassigned Fund Balance

Action	Amount
Fiscal Year 2025 End-of-Year (audited)	72,005,083
Fiscal Year 2026 Adopted Budget Appropriation	(5,065,474)
Fiscal Year 2026 Interim Budget Amendments	
Solicitor	(600,000)
EMS - Cardiac monitors	(489,332)
EMS - Garage bay	(180,000)
EMS - Temp devices for medications	(39,738)
Estimated Fiscal Year 2026 Fund Balance contribution	4,604,022
Estimated Unassigned General Fund Balance Total (unaudited):	**70,234,561**
FY27 Recommended Fund Balance Appropriations	(36,490,499)
Estimated Remaining Unassigned General Fund Balance (within 28-32% of the general fund operating budget)	**33,744,062**

Lancaster County South Carolina

External Agencies

Organization Name	2025-2026 Adopted Budget	2026-2027 3rd Reading	Change from Adopted ($)	Justification
250 Committee	-	20,200	20,200	Per agency request dated 3/22/26; Promotional expenses ($12K), Administrative Expenses ($2.2K), and Hanging Rock Project bench purchases ($6K)
Association of Counties	13,419	13,041	(378)	Annual association membership dues per SCAC letter dated April 2026

Lancaster County
South Carolina

External Agencies

Organization Name	2025-2026 Adopted Budget	2026-2027 3rd Reading	Change from Adopted ($)	Justification
Catawba Regional Council of Governments	58,172	58,172	-	Request: per agency letter dated 2/24/26
Clemson Extension	27,500	25,000	(2,500)	Per agency letter dated 3/2/26: $2.5K decrease requested
Community Relations	1,000	1,000	-	No change
Council on Aging	100,000	200,000	100,000	LARS program to support substantial growth and increased usage **Council:** Added $100K to fully fund request

Lancaster County
South Carolina

External Agencies

Organization Name	2025-2026 Adopted Budget	2026-2027 3rd Reading	Change from Adopted ($)	Justification
Delegation Disbursement	25,000	30,000	5,000	Request: Semi-annual installments to State legislators to run office locally.
Health & Wellness	750	750	-	No change
Historical Commission	8,570	12,812	4,242	Request: Intern for inventory ($3.78K), Historic Marker Repair ($5.9K), Museum Director ($20.8K), Museum hosts ($6.9K), Marketing and Advertising ($10K); **Admin**: Removed Museum Director and Intern positions. Removed $10K for marketing and advertising; promotional support will be provided by County's Communications and Marketing department

External Agencies

Organization Name	2025-2026 Adopted Budget	2026-2027 3rd Reading	Change from Adopted ($)	Justification
Lancaster Soil and Water Conservation	139,480	229,401	89,921	Request per agency letter dated 2/25/26: 2% increase for salary/ benefits ($47.9K), increased employee insurance ($19K), Contract Watershed Maintenance ($50K), increased legal counsel ($10K), Increased office supplies ($5.5K), New Part-time Employee Education/Outreach Coordinator ($20K), one-time watershed maintenance ($80K) **Admin**: Less PT Education/Outreach Coordinator position **Council:** Adjusted salary increase from 2% to 4% for Director position

Lancaster County
South Carolina

External Agencies

Organization Name	2025-2026 Adopted Budget	2026-2027 3rd Reading	Change from Adopted ($)	Justification
Probation & Parole	210	210	-	No change
Public Defender	622,946	794,177	171,231	Request per agency letter dated 2/27/26: 2% increase for non-attorney staff, new part-time law clerk ($13.3K), new full-time attorney ($123.4K); attorney career ladder increase ($21K) **Council:** Adjusted salary increase from 2% to 4% for staff not impacted by career ladder
SC Highway Patrol	750	750	-	No change

Lancaster County
South Carolina

External Agencies

Organization Name	2025-2026 Adopted Budget	2026-2027 3rd Reading	Change from Adopted ($)	Justification
Solicitor	1,306,738	1,576,684	269,946	Per agency request dated 2/2/26: 2% increase on base salary for non-attorney staff, ($41K), Veterans Court ($136.2K), Axon Justice ($18.3K), Attorney career ladder ($15.4K) **Council:** Adjusted salary increase from 2% to 4% for staff not impacted by career ladder
Solicitor – Capital Project	-	430,000	430,000	**Admin**: Project estimate to complete the 3rd floor courthouse renovation suite for the Solicitor's staff as of April 2026; one-time fund balance appropriation
Total:	**2,304,535**	**3,392,197**	**1,087,662**	

Lancaster County
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General Fund Summary

	Millage Rate (82.70)
Budgeted Expenditures (including FB appropriation):	**139,165,169**
One-time Fund Balance Appropriation (no millage impact):	(36,490,499)
37 New Positions	2,863,036
5% salary increase for Sheriff's sworn, Public Safety Communications, Coroner, Fire/Emergency Management, Chief Magistrate, and EMS staff not impacted by 24/72 shift change (FT & PT)	1,848,022
4% salary increase for all other staff (FT & PT)	969,328
New Non-personnel Expenditures	1,730,380
Budgeted Expenditures (recurring) Subtotal:	**110,085,436**
Revenue:	
Estimated New Revenue - Growth	6,398,575
Estimated General Fund Revenue (including 1.5 mil increase)	103,686,861
Revenue Subtotal:	**110,085,436**

Certified Mil Value = $674,794 (as of May 19, 2026)

General Fund Summary

FY2026 Adopted Budget*	FY27 3rd Reading	Change ($) Adopted versus 3rd Reading	Change (%) Adopted versus 3rd Reading
102,976,461	144,151,849	41,175,388	39.99%

*Amount adopted by Council for the General Fund beginning on July 1, 2025.

Lancaster County
South Carolina

SPECIAL REVENUE FUNDS

Special Revenue Funds

Fund	2025-2026 Adopted*	2026-2027 3rd Reading	Change from Adopted ($)	Description
Airport	566,408	642,663	76,255	Reflects 4% salary increase; new terminal supplies, increase for utilities and gasoline purchases, installation of replacement runway lights, and IT copier increase
Capital Replacement	3,986,216	4,245,967	259,751	Increases for 2 ambulance purchases, replacement vehicles and solid waste equipment, and replacement of gym floor at Springdale Recreation Center. No millage rate increase; use reserves to balance the fund.

*Amount adopted by Council for all funds beginning on July 1, 2025.

Lancaster County South Carolina

Special Revenue Funds

Fund	2025-2026 Adopted*	2026-2027 3rd Reading	Change from Adopted ($)	Description
Capital Project Sales Tax 2	-	214,845	214,845	Equipment purchase for Sheriff's forensic lab per Ord No. 2014-1286
Capital Project Sales Tax 3	24,611,492	29,114,162	4,502,670	Detention Center principal and interest payments, remaining road projects, and other voter approved projects, numbers 10 through 14, per Ord No. 2020-1673
County Debt Service	4,760,286	3,554,137	(1,206,149)	Decrease in principal and interest payments on existing debt; Decrease in dedicated millage rate from 7.2 to 2.5

*Amount adopted by Council for all funds beginning on July 1, 2025.

Lancaster County South Carolina

Special Revenue Funds

Fund	2025-2026 Adopted*	2026-2027 3rd Reading	Change from Adopted ($)	Description
County Impact Fees	343,880	1,842,265	1,498,385	Purchase Indian Land Consolidated Fire District's Station 3 engine with Fire impact fees; appropriate EMS and Fire impact fees; and appropriate Parks & Recreation impact fees for the Regional Park
County Transportation Committee (CTC)	6,336,660	1,950,000	(4,386,660)	Projected revenue from SCDOT for "C" Program for road projects as selected by CTC
Court Mandated Security	2,344,495	2,836,015	491,520	Reflects 5% salary increase; Adds 2 new Judicial Transport Officer positions and 1 new car for the transport of individuals in custody for Sheriff's Office; Includes A/V equipment for new detention center and courtrooms. No increase to dedicated millage rate; use reserves to balance the fund

*Amount adopted by Council for all funds beginning on July 1, 2025.

Lancaster County South Carolina

Special Revenue Funds

Fund	2025-2026 Adopted*	2026-2027 3rd Reading	Change from Adopted ($)	Description
Department of Social Services (DSS) Special Revenue (Fund established February 2026)	-	283,449	283,449	Projected revenue from State for Family Court incentive and unit costs and Sheriff's Office civil process service
E-911	748,415	764,930	16,515	Reflects 5% salary increase and $12.7K for recurring software expenses
Hospitality Tax	1,973,000	1,972,000	(1,000)	Principal and interest payments on existing bond for the Regional Park project

*Amount adopted by Council for all funds beginning on July 1, 2025.

Special Revenue Funds

Fund	2025-2026 Adopted*	2026-2027 3rd Reading	Change from Adopted ($)	Description
Indian Land Consolidated Fire Protection Service District	7,970,665	8,096,474	125,809	Reflects 5% salary increase; Add 9 new positions (3 Firefighter I, 3 Captains, 3 Engineer Drivers) with a January 1 start date and 1 Logistics Officer at full year for a total of 10 new positions **Admin:** Removed one-time capital requests Station 3 construction and concrete pour project
Local Accommodations Tax	160,000	160,000	-	No change
State Accommodations Tax	225,000	225,000	-	No change
State Aid to Libraries	247,806	247,806	-	No change

*Amount adopted by Council for all funds beginning on July 1, 2025.

Lancaster County South Carolina

Special Revenue Funds

Fund	2025-2026 Adopted*	2026-2027 3rd Reading	Change from Adopted ($)	Description
Stormwater	2,780,021	1,431,736	(1,348,285)	Reflects 4% salary increase; $35K for a pole camera **Admin:** Removed capital projects from budget as these are one-time requests funded in current year budget
Van Wyck Fire Protection Service District	163,751	328,121	164,370	Reflects 5% salary increase; add 1 new Firefighter II position, equipment, and storage shed
Victim's Assistance	-	54,068	54,068	No change
Total:	**57,218,095**	**57,963,638**	**745,543**	

*Amount adopted by Council for all funds beginning on July 1, 2025.

Lancaster County
South Carolina

FY27 Budget Summary by Fund

Fund	FY2027 3rd Reading
Airport Fund	642,663
Capital Replacement Fund (formerly Capital Improvement Fund)	4,245,967
Capital Project Sales Tax 2 Fund	214,845
Capital Project Sales Tax 3 Fund	29,114,162
County Debt Fund	3,554,137
County Transportation Committee Fund	1,950,000
Court Mandated Security Fund	2,836,015
DSS Special Revenue Fund	283,449
E-911 Fund	764,930
General Fund	144,151,849
Hospitality Tax Fund	1,972,000
Impact Fee Fund	1,842,265
Indian Land Consolidated Fire Protection District Fund	8,096,474
Local Accommodations Tax Fund	160,000
State Accommodations Tax Fund	225,000
State Aid to County Library	247,806
Stormwater Fund	1,431,736
Van Wyck Fire Protection District Fund	328,121
Victims Services Fund	54,068
TOTAL:	**202,115,487**

All Funds Summary

Total FY26 Adopted Budget*	FY27 3rd Reading	Change ($) Adopted versus 3rd Reading	Change (%) Adopted versus 3rd Reading
160,194,556	202,115,487	41,920,931	26.17%

*Amount adopted by Council for all funds on July 1, 2025.

Tourism Agency Designee

State Accommodations Tax:

- SC Code – Sec. 6-4-10 and Lancaster County Code (Ord # 2020-1650)
- For FY26, Council approved a 50/50 split of total allocation to the Olde English District ($28,500) and to the Lancaster County 250 Committee ($28,500) for a total of $57,000 (Ord No. 2025-1971)

- Council Action at 2nd Reading: Selected the following Tourism Agencies for a 50/50 split of available funds (approximately $60,000 available to allocate):
  - Olde English District
  - Lancaster County 250 Committee

Lancaster County
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Council Actions

1. Motion to approve and adopt the annual operating budget ordinance, including proposed changes to the annual fee schedule

2. State Accommodations Tax motion

   A. Motion to approve the Designee(s) for approximately $60,000 available for allocation for FY2027

   B. At second reading, motion passed by a vote of 6 to 1 to select Olde English District and the Lancaster County 250 Committee as tourism Designees and to split the proposed allocation equally

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Fund: 10 General Fund								
Department: 005 Non-Departmental								
Expenditure								
10-7-005-510-20 Unemployment Comp Exp	5,203.00	30,000.00	22,017.00		27	48,789.00	48,789.00	
Request includes - Qterly installments of $11,884.47 to the SC DEW; Increase annual total by CPI 2.63%;								
10-7-005-520-00 Workers Comp Assessment		40,000.00			100	41,052.00	41,052.00	
Request includes - Workers Comp contract for volunteers;								
10-7-005-520-45 Retiree Insurance	140,002.00	171,000.00	126,382.00		26	238,714.00	238,714.00	
Request includes - Monthly installments of $19,383 to RCD PEBA for retiree insurance; Increase annual total by CPI. 2.63%;								
10-7-005-593-00 Maintenance - Service Agr	1,133.00	6,000.00	4,751.00		21	4,873.00	4,873.00	
Request includes - Qterly installments of $1,188 to Pitney Bowes for leasing postage machine; Increase annual total by CPI 2.63%;								
10-7-005-604-01 Audit	112,760.00	145,000.00	144,999.00		0	155,000.00	155,000.00	
Request includes - Amount for Mauldin and Jenkins to conduct the FY26 financial audit, GASB 77 preparation, new GASB pronouncements 103 and 104;								
10-7-005-625-04 Da - Med Ind Fund	181,767.00	188,000.00	128,643.00		32	186,545.00	161,452.00	
Request includes - Qterly installments of $45,441 to SC Dept of Health and Human Services; Increase annual total by CPI 2.63% for providing medical services to indigent individuals in Detention Ctr. per the Medically Indigent Assistance Act;Admin Recommended - Adjust to letter received from the State on total and qtrly installments								
10-7-005-625-65 Non-Profit Awards							100,000.00	
Request: 100K for non-profit awards to local organizations								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-005-650-00 Insurance - General	1,541,050.00	1,743,852.00	1,725,013.00	1	1,828,514.00	1,160,403.00	
2nd Reading - Property and Liability insurance ($1.1M) and for Cyber security policy ($27.8K) annual preminums dated May 26, 2026. Received 10% reduction in premium and an additional 10% reduction for members in both Workers Comp and Property and Liability insurance Trusts with State - Experience modification factor is 1.08 as of May 2026. Request: Per SCAC and our policy through the Insurance Trust, the underwriter recommends a 6% increase on the annual premium. Plus Henriott Group Insurance for an annual premium of $11,177 plus a 6% - liability for the drone includes cyber security liability insurance;							
10-7-005-781-00 Miscellaneous Expense		9,475.00		100	10,879.00	10,879.00	
Request includes - Misc. Expenses to the Lancaster County Treasurer's Office and unclaimed funds disbursed to the State;							
Total Revenue							
Total Expenditure	**$1,981,915.00**	**$2,333,327.00**	**$2,151,805.00**		**$2,514,366.00**	**$1,921,162.00**	
Net	**-$1,981,915.00**	**-$2,333,327.00**	**-$2,151,805.00**		**-$2,514,366.00**	**-$1,921,162.00**	
Department: 007 Economic Development							
Revenue							
10-4-007-471-05 Donations - Industry Aprc	2,750.00						
Expenditure							
10-7-007-500-00 Wages & Salaries Full Time	256,624.00	286,874.00	203,672.00	29	292,612.00	298,350.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;							
10-7-007-500-05 Salaries - Overtime	2,028.00						
10-7-007-500-10 Wages & Salaries Part Time		1,087.00		100	1,109.00	1,131.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-007-510-00 Fica - Employers Contrib	19,771.00	21,954.00	15,904.00	28	22,470.00	22,910.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 7.65% for FICA;							
10-7-007-510-05 Sc Ret Employers Contrib	48,494.00	53,325.00	39,273.00	26	54,309.00	55,377.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 18.56% for Non-sworn retirement employer benefit rate from PEBA;							
10-7-007-510-15 Health / Life Ins Emplyrs	11,269.00	35,753.00	10,893.00	70	36,694.00	35,753.00	
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026							
10-7-007-510-25 Workers Compensation	3,791.00	4,545.00	4,179.00	8	4,665.00	4,743.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount							
10-7-007-530-00 Travel, Training, Dues	100,236.00	110,000.00	68,595.00	38	110,000.00	110,000.00	
10-7-007-530-05 Mileage					500.00		
Admin Recommended - Less mileage as vehicle is funded							
10-7-007-540-00 Supplies - General	799.00	4,000.00	1,349.00	66	4,000.00	4,000.00	
Department continues to recruit for Economic Development Coordinator, a third staff member will increase consumption of supplies.?;							
10-7-007-541-00 Supplies - Postage	13.00	500.00	1.00	100	500.00	500.00	
10-7-007-543-01 Supplies - Food	1,993.00	2,500.00	2,170.00	13	2,500.00	2,500.00	
10-7-007-551-00 Equipment - General	608.00	1,000.00		100	1,000.00	1,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-007-560-00						41,675.00	41,675.00	
Equipment - Capitalized								
Request includes - 1 new mid-size SUV for existing position (FY27-204-007);Admin Recommended - 1 new mid-size SUV for existing position								
10-7-007-571-00	3,336.00	3,700.00	2,442.00		34	3,000.00	3,000.00	
Utilities - Telephone								
IT Telephone usage projection based on 3-year trend;								
10-7-007-590-00	349.00	2,000.00	436.00		78	2,500.00	2,500.00	
Maintenance - Vehicles								
Request includes - Mtn for 1 mid-size SUV for existing position (FY27-204-007);Admin Recommended - 1 new mid-size SUV for existing position								
10-7-007-590-05	2,139.00	3,000.00	2,090.00		30	3,000.00	3,000.00	
Gasoline								
Increased due to higher wear-and-tear costs associated with high-mileage, older vehicles;Admin Recommended - 1 new mid-size SUV for existing position								
10-7-007-600-00	32,080.00	79,614.00	4,256.00		95	80,000.00	80,000.00	
Contractual Services (Cs)								
10-7-007-605-00	641.00	650.00	489.00		25	650.00	650.00	
Cs - Printing								
10-7-007-605-88		736.00	763.00		-4	1,000.00	1,000.00	
Msa - Interdepartmental								
Recurring costs for departmental specific software: Constant Contact ($600), QR.io Code Generator ($400);								
10-7-007-670-00	7,049.00	7,000.00	8,494.00		-21	15,000.00	10,000.00	
Advertising								
Increased; additional funding is specifically earmarked to strengthen our presence in a crowded global market and more effectively showcase our local incentives and infrastructure;Admin Recommended - Less $5K for $10K total								
10-7-007-690-00	2,153.00					2,000,000.00		
Special Projects								
2nd Reading - Less CIP Approved Site Improvement Project - Move to FY28 on CIP and list as unfunded Request: 2021 CIP approved capital project "Spec Building" at $2M for prepping the site in late 2026;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-007-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	662.00	3,500.00	2,838.00	19	3,600.00	3,600.00	
10-7-007-786-00 Donations Exp	-342.00						
10-7-007-786-25 Donations Exp - Industry	3,225.00						
Total Revenue	**$2,750.00**						
Total Expenditure	**$496,918.00**	**$621,738.00**	**$367,844.00**		**$2,680,784.00**	**$681,689.00**	
Net	**-$494,168.00**	**-$621,738.00**	**-$367,844.00**		**-$2,680,784.00**	**-$681,689.00**	
Department: 011 County Council							
Revenue							
10-4-011-400-00 Ad Valorem Taxes Current ***3rd Reading - Increase 1.5 mils and assume 98% collection at $991.9K Admin Recommended - Based on year-end collections and a 7% growth over FY25 audited amount***	36,144,321.00	38,566,302.00	37,789,519.00	2		43,321,776.00	
10-4-011-400-05 Vehicle Taxes - County ***Admin Recommended - Based on year-end collections and a 7% growth***	5,437,812.00	5,507,735.00	5,183,456.00	6		6,747,652.00	
10-4-011-400-10 Mobile Home Taxes ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	504.00	515.00	718.00	-39		522.00	
10-4-011-400-15 Rollback Taxes - Current ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	133,769.00	51,450.00	125,759.00	-144		31,865.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-4-011-400-20	55,672.00	51,450.00	63,716.00	-24		65,393.00	
Penalties - Current Taxes							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-011-400-75	2,192,898.00	2,337,192.00	2,412,779.00	-3		2,476,235.00	
Fee In Lieu Of Tx-Current							
Admin Recommended - Based on YTD prediction and a 2.63% growth factor							
10-4-011-410-00	1,087,651.00	524,790.00	980,805.00	-87		811,543.00	
Ad Volorem Tax - Delq							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-011-410-02	956,803.00	47,334.00	218,920.00	-362		200,534.00	
Fee In Lieu Of Tx-Delinqu							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-011-410-05	2,289.00		2,012.00			1,936.00	
Rollback Tax - Delinq							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-011-410-10	249,330.00	113,190.00	186,980.00	-65		158,479.00	
Penalties - Delinq Tax							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-011-417-00	2,079,977.00	2,123,657.00	1,843,379.00	13		1,891,860.00	
State Reimb-Homestead Tax							
Admin Recommended - 1x receipt annually in March; based on YTD receipt and 2.63% growth factor							
10-4-011-417-05	80,447.00	82,780.00	80,447.00	3		61,922.00	
State Reimb-Inventory Tax							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-011-417-15	283,420.00	216,090.00	259,034.00	-20		265,848.00	
State Reimb-Manuf Exempt							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-4-011-417-16	268,300.00	200,000.00	200,709.00	0		205,989.00	
Manuf Expempt Fil - State							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-011-417-20	291,919.00	221,235.00	202,319.00	9		174,881.00	
Motor Carrier Irp							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-011-418-00	10,008,140.00	7,500,000.00	8,734,165.00	-16		8,112,636.00	
1% Local Option Rollback							
Admin Recommended - Based on YTD projection and a 2.63% growth factor							
10-4-011-418-05	4,498,782.00	4,307,461.00	3,606,191.00	16		4,978,475.00	
1% Local Option Revenue							
Admin Recommended - Based on YTD projection and a 2.63% growth factor							
10-4-011-419-00	6,039.00	20,580.00	216.00	99		20,580.00	
Multi - County Park Tax							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-011-434-20			8,101.00				
State Accommodations Tax							
10-4-011-434-50	4,342,415.00	4,730,689.00	4,487,325.00	5		4,969,624.00	
State Aid To Subdivisions							
Admin Recommended - Amount as provided by the State and based on population							
10-4-011-434-80	2,929.00		16,410.00				
State Laf For Tnc Rides							
10-4-011-436-10	434,900.00	780,000.00		100		780,000.00	
Intergovernmental Revenue							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-4-011-441-00	435,040.00	571,000.00	268,298.00	53		275,355.00	
License - Cable Franchise							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-011-441-05	202,054.00	130,000.00	139,613.00	-7		140,000.00	
License - Coin Telephones							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-011-480-05	4,094,881.00	3,668,633.00	2,769,989.00	24		3,212,902.00	
Interest Income							
Admin Recommended - Based on monthly collections and a current interest rate of 3.86% with banking institution							
10-4-011-490-25	120,740.00	15,000.00	671.00	96		10,000.00	
Miscellaneous Income							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-011-490-35	1.00		231,219.00				
Other Income							
10-4-011-490-50		15,000.00		100			
Trust Fund Overage							
10-4-011-490-60	-39,999.00	22,680.00		100		23,277.00	
Rents - General							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-011-490-61	2,553.00	13,435.00		100		13,789.00	
Rents - Building							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
Expenditure							
10-7-011-500-00	108,705.00	121,872.00	116,621.00	4	124,310.00	139,537.00	
Wages & Salaries Full Time							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;Admin Recommended - Upgrade base salary for Deputy Clerk of Council position							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-011-500-05 Salaries - Overtime	94.00							
10-7-011-500-10 Wages & Salaries Part Time	92,788.00	108,675.00	97,400.00		10	120,323.00	108,675.00	
2nd Reading - Less Council salary adjustment per vote at 1st Reading - Reset to adopted current budget Request: Increase annual base salary by $30.3K for new base salaries of $17K for Council members, $18K for Secretary and Vice-Chair, and $19K for Chair.;								
10-7-011-510-00 Fica - Employers Contrib	13,592.00	17,103.00	15,154.00		11	21,981.00	22,255.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff 2nd Reading - Less Council salary adjustment per vote at 1st Reading - Reset to adopted current budget Request includes: 7.65% for FICA;Admin Recommended - Upgrade base salary for Deputy Clerk of Council position								
10-7-011-510-05 Sc Ret Employers Contrib	37,377.00	41,517.00	41,198.00		1	52,436.00	53,101.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff 2nd Reading - Less Council salary adjustment per vote at 1st Reading - Reset to adopted current budget Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended - Upgrade base salary for Deputy Clerk of Council position								
10-7-011-510-15 Health / Life Ins Emplyrs	93,905.00	80,327.00	63,300.00		21	82,440.00	80,327.00	
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026								
10-7-011-510-25 Workers Compensation	1,972.00	3,838.00	2,405.00		37	3,939.00	2,508.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff 2nd Reading - Less Council salary adjustment per vote at 1st Reading - Reset to adopted current budget Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount								
10-7-011-530-00 Travel, Training, Dues	25,522.00	29,000.00	28,116.00		3	30,000.00	30,000.00	
Travel for Conferences for 7 Council Members, Clerk and Deputy Clerk. Increase of 1000 but decreasing mileage;								
10-7-011-530-05 Mileage		5,000.00	2,982.00		40	4,000.00	4,000.00	
Mileage for Council Members, Clerk and Deputy Clerk;								
10-7-011-540-00 Supplies - General	7,624.00	9,216.00	5,720.00		38	9,216.00	9,216.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Supplies for 7 Council Members and 2 staff Members;								
10-7-011-543-01 Supplies - Food	7,901.00	8,000.00	6,623.00		17	8,000.00	8,000.00	
Dinners for Council Meetings and lunches for retreats, etc.;								
10-7-011-551-00 Equipment - General	1,205.00							
10-7-011-560-00 Equipment - Capitalized	-3,293.00		218.00					
10-7-011-570-00 Utilities - General	3,089.00	10,000.00	6,960.00		30	10,263.00	10,263.00	
Request includes - CPI increase of 2.63% per State Fiscal Affairs for Utilities for 305 N. Catawba Street;								
10-7-011-571-00 Utilities - Telephone	9,235.00	4,500.00	2,842.00		37	4,100.00	4,100.00	
IT Telephone usage projection based on 3-year trend;								
10-7-011-600-00 Contractual Services (Cs)	91,433.00	102,198.00	95,699.00		6	142,198.00	142,198.00	
Covers municide, MCCI, JG Environmental Music License Fees. Increase for JG Environmental due to trend by adding 40,000 here and deleting that same amount in Special Projects;								
10-7-011-604-00 Professional Services	25,410.00	50,000.00	21,824.00		56	50,000.00	50,000.00	
Community Survey and Strategic Software;								
10-7-011-605-88 Msa - Interdepartmental		31,282.00	21,514.00		31	30,750.00	30,750.00	
Recurring costs for departmental specific software: Boards & Commission ($4600), Civic Clerk ($13K), Municide ($3800), A/V in Council Chamber (9350);								
10-7-011-670-00 Advertising	5,297.00	9,000.00	9,385.00		-4	9,000.00	9,000.00	
Covers cost of advertising Public Hearing Notices for Ordinances;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-011-690-00 Special Projects ***Covers 100,000 for Council's non-profit expenditures and other special projects;Admin Recommended - Council Chamber Audio Video Improvements***	71,197.00	160,000.00	146,636.00	8	120,000.00	111,000.00	
10-7-011-691-01 Sp - Promotions ***Covers Board Member of the Year Dinner, Chamber Fees and Retirement Cakes;***	7,655.00	8,686.00	3,222.00	63	8,686.00	8,686.00	
10-7-011-750-00 Lease - Copiers		6,900.00		100			
10-7-011-760-00 Cnt - Grants Match ***Request includes - $400K match for Road Maintenance and an RIA grant application; remainder for other grant projects;Admin Recommended - Includes Year 1 ($119K) of 3 match for 2 mobile crisis units, which is part of a federal grant match with SHF Ofc***	5,452.00	860,014.00	-13,378.00	102	1,260,014.00	1,379,506.00	
10-7-011-771-00 Ds - Lease Purchase ***15th Street Building Lease;***	50,000.00	50,000.00		100	50,000.00	50,000.00	
10-7-011-772-05 Principal - Gasb 87 Lease	161,043.00						
10-7-011-773-01 Ds - Principal Gasb 96	888,761.00						
10-7-011-781-00 Miscellaneous Expense ***Recurring costs for departmental specific software: ASCAP ($11K); Stormwater Fees for County Owned Property;***	11,040.00	10,000.00	16,221.00	-62	21,000.00	21,000.00	
10-7-011-781-20 Bank Charges			56,076.00				
10-7-011-781-27 Bonds - Surety		2,000.00	965.00	52			

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Revenue								
10-8-011-810-02 Fund Balance - Assigned ***2nd Reading - Fund Balance Assigned Appropriation***		5,065,474.00			100		36,390,740.00	
10-8-011-810-04 Fund Balance - Unassigned ***3rd Reading - Adjustment to balance the fund and Less $803.9 duplicate entry in IT software line for Public Safety Dispatch and Records Management system***		6,518,094.00			100		9,321,559.00	
Total Revenue	**$73,373,587.00**	**$83,401,766.00**	**$69,812,750.00**				**$124,665,372.00**	
Total Expenditure	**$1,717,004.00**	**$1,729,128.00**	**$747,703.00**			**$2,162,656.00**	**$2,274,122.00**	
Net	**$71,656,583.00**	**$81,672,638.00**	**$69,065,047.00**			**-$2,162,656.00**	**$122,391,250.00**	
Department: 012 Council Transfers								
Expenditure								
10-9-012-950-20 Transfer To Airport ***Admin Recommended - Transfer from General Fund to balance the Airport Fund ($214K) plus $1M from General Fund Unassigned Fund Balance for purchase of 12K stainless steel tanks on aprproved CIP***		207,738.00			100		214,004.00	
Total Revenue								
Total Expenditure		**$207,738.00**					**$214,004.00**	
Net		**-$207,738.00**					**-$214,004.00**	
Department: 014 Direct Assistance								
Expenditure								
10-7-014-620-00 Association Of Counties		13,419.00	13,041.00		3	13,419.00	13,041.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Per email received dated 3/17/2026, the agency is requesting no funding increase in dues for FY2027;								
10-7-014-625-03						72,500.00		
Da - Old English District								
2nd Reading - Less $72.5K request from 1st Reading Per agency letter dated 3/2/26: 16.5K increase for new Revolutionary War Trail;								
10-7-014-625-06	25,088.00	27,500.00	25,285.00		8	25,000.00	25,000.00	
Da - Clemson Extension								
Per agency letter dated 3/2/26: 2.5K decrease requested;								
10-7-014-625-08		750.00			100	750.00	750.00	
Da - Health & Wellness								
10-7-014-625-11		1,000.00			100	1,000.00	1,000.00	
Da - Community Relations								
10-7-014-625-13	210.00	210.00	240.00		-14	210.00	210.00	
Da - Probation & Parole								
10-7-014-625-14	490,123.00	622,946.00	467,210.00		25	787,220.00	794,177.00	
Da - Public Defender								
3rd Reading - Increase 2% to 4% ATB salary adjustment for Public Defender Office staff Request per agency letter dated 2/27/26: 2% increase for non-atty staff, new parttime law clerk 13.3K, new fulltime attorney 123.4K and attorney career ladder increase $21K;								
10-7-014-625-17	125,049.00	139,480.00	139,480.00			248,221.00	229,401.00	
Da - Lanc Soil & Water								
3rd Reading - Increase 2% to 4% ATB salary adjustment for Director position 2nd Reading - Appropriate a one-time Fund Balance appropriation of $80K for watershed maintenance Request per agency letter dated 2/25/26: 2% increase for salary/ benefits 47.9K , increased employee insurance 19K, Contract Watershed Maintenance 50K, increased legal counsel 10k, Increased office supplies 5.5K, New Employee- Education/Outreach Coordinator Part Time 20K, One-time watershed maintenance 80K;								
10-7-014-625-22	56,964.00	58,172.00	58,172.00			58,172.00	58,172.00	
Da - Catawba Regional Cog								
Request includes - per agency letter dated 2/24/26;								
10-7-014-625-23	20,000.00	25,000.00	29,999.00		-20	30,000.00	30,000.00	
Da - Delegation Disbursement								
Request includes - Semi-annual installments to State legislators to run office locally.;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-014-625-29		750.00			100	750.00	750.00	
Da - Sc Highway Patrol								
10-7-014-625-31	100,000.00	100,000.00	100,000.00			200,000.00	200,000.00	
Da - Council On Aging								
3rd Reading - Increase $100K to fully fund the COA's budget request Per agency request dated 2/26/26:Increase of 100K;Admin Recommended - $100K for transportation only; less nutrition programming of $100K								
10-7-014-625-35	6,097.00	8,570.00	3,444.00		60	47,392.00	12,812.00	
Da - Historic Commission								
2nd Reading - Less $10K for marketing and advertising and use County's Communications & Marketing department Per agency letter dated 3/10/26: request for Intern for inventory (3,780), Historic Marker Repair (5,900), Museum Director (20,800), Museum hosts (6,912), Marketing and Advertising (10,000); Less $2K for brochure printing and transfer to Communications budget for FY27;Admin Recommended - Less Museum Director request at $20,800 and less 1 intern ($3,780)								
10-7-014-625-38	1,088,655.00	1,306,738.00	1,306,738.00			1,518,297.00	1,576,684.00	
Da - Solicitor								
3rd Reading - Increase 2% to 4% ATB salary adjustment for Solicitor's Office staff Per agency request dated 2/2/26: 2% staff COLA $41K, Veterans Court $136.2K, Axon Justice $18.3K, Atty career ladder $15.4K;Admin Recommended: Revised amount includes State retirement and Workers Comp for applicable staff								
10-7-014-625-56						20,200.00	20,200.00	
Da - 250 Committee								
Per agency request dated 3/22/26; Promotional expenses ($12K), Administrative Expenses ($2.2K), and Hanging Rock Project bench purchases ($6K);								
10-7-014-625-71						80,000.00		
Da - Catawba Mental Hlth								
Per agency letter dated 3/2/26: request for new Mental Health Clinician 80K;								
10-7-014-625-89			34,900.00				430,000.00	
Da - Solicitor Capital Project								
2nd Reading - One time Fund Balance appropriation for the Solicitor's Office 3rd floor courthouse renovation project and Add to CIP Admin Recommended - Increase for Ofc Expansion project of $11K								
Total Revenue								
Total Expenditure	**$1,912,186.00**	**$2,304,535.00**	**$2,178,509.00**			**$3,103,131.00**	**$3,392,197.00**	
Net	**-$1,912,186.00**	**-$2,304,535.00**	**-$2,178,509.00**			**-$3,103,131.00**	**-$3,392,197.00**	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Department: 019 Communication & Marketing								
Expenditure								
10-7-019-500-00 Wages & Salaries Full Time ***3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;***	198,419.00	233,211.00	210,674.00		10	237,876.00	242,540.00	
10-7-019-500-05 Salaries - Overtime ***3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Increase in overtime to allow staff to meet required after-hours obligations while completing essential daytime work.;***	199.00	3,260.00	69.00		98	6,000.00	6,066.00	
10-7-019-510-00 Fica - Employers Contrib ***3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 7.65% for FICA;***	14,541.00	18,090.00	15,985.00		12	18,452.00	18,814.00	
10-7-019-510-05 Sc Ret Employers Contrib ***3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 18.56% for Non-sworn retirement employer benefit rate from PEBA;***	37,176.00	43,940.00	40,281.00		8	44,767.00	45,645.00	
10-7-019-510-15 Health / Life Ins Emplyrs ***Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026***	27,074.00	35,981.00	17,126.00		52	36,928.00	35,981.00	
10-7-019-510-25 Workers Compensation ***3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount***	489.00	3,549.00	673.00		81	3,643.00	3,713.00	
10-7-019-530-00 Travel, Training, Dues ***Funds to support required travel, professional training, and memberships that ensure staff maintain current skills, compliance standards, and effective public communication practices.;***	2,132.00	6,500.00	341.00		95	7,000.00	7,000.00	
10-7-019-540-00 Supplies - General ***Covers basic supplies necessary for producing and distributing timely, accurate public information to residents and stakeholders.;***	456.00	2,000.00	1,005.00		50	2,000.00	2,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-019-551-00 Equipment - General ***Supports modern communications tools that improve how the County informs, educates, and engages residents across digital, print, and in-person platforms.;***	7,235.00	6,540.00	2,201.00	66	7,000.00	7,000.00	
10-7-019-560-00 Equipment-Capital ***Request includes - Gateway signage for the county lines (FY27-326-015);Less Gateway signage not recommended***					80,000.00		
10-7-019-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend; Request - New iPhones or Pro versions of current phone, iPad; FY27-114-19;Administrator Recommended - Marketing New iPhone & iPad***	3,122.00	3,300.00	1,892.00	43	4,950.00	3,000.00	
10-7-019-593-00 Maintenance - Service Agr	9,017.00	15,000.00	118.00	99			
10-7-019-600-00 Contractual Services (Cs) ***Ongoing contractual services support external media partners for specialized services, including drone operations, until staff certification is completed.;***	21,582.00	30,000.00	10,822.00	64	31,200.00	31,200.00	
10-7-019-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: Doodly ($800), Flickr Pro ($160), Heyzine Flipbook ($225), Prompt Smart ($300), SproutSocial ($34K);***		58,725.00	33,334.00	43	35,485.00	35,485.00	
10-7-019-670-00 Advertising ***Supports targeted advertising for public information, with potential supplementation through ATAX funding. Includes $2K for Historical Commission and production of brochures;***	1,525.00	6,000.00	1,784.00	70	8,000.00	8,000.00	
10-7-019-690-00 Special Projects ***Consolidated Special Projects and Promotions budget, with no increase in total funding, to support department-led initiatives, events, and outreach activities.;***	3,758.00	7,000.00	5,564.00	21	37,000.00	37,000.00	
10-7-019-691-01 Sp - Promotions	11,806.00	30,000.00	5,235.00	83			

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-019-750-00	4,900.00	5,500.00	4,246.00	23	5,500.00	5,500.00	
Lease - Copiers							
IT Lease-Copier usage projection based on 3-year trend;							
Total Revenue							
Total Expenditure	**$343,431.00**	**$508,596.00**	**$351,350.00**		**$565,801.00**	**$488,944.00**	
Net	**-$343,431.00**	**-$508,596.00**	**-$351,350.00**		**-$565,801.00**	**-$488,944.00**	
Department: 020 Procurement							
Expenditure							
10-7-020-500-00	162,625.00	181,259.00	138,625.00	24	284,885.00	188,511.00	
Wages & Salaries Full Time							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - No new positions added; Raise existing $15/hr employees to $17/hr Request includes: 1 Procurement Specialist I, Salaries, benefits, OT,Travel, (FY27-020-012); Request includes: 1 Procurement Specialist II, Salaries, benefits, OT, Travel, (FY27-020-013), Explorer (FY27-205-020); Request includes: ATB Increase of 2%;Admin Recommended - Less Procure Spec I position (x1) and FUND Procurement Spec II position (x1)							
10-7-020-500-05	27.00						
Salaries - Overtime							
10-7-020-510-00	11,876.00	13,867.00	10,483.00	24	21,795.00	14,422.00	
Fica - Employers Contrib							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - No new positions added; Raise existing $15/hr employees to $17/hr Request includes: 1 Procurement Specialist I, Salaries, benefits, OT,Travel, (FY27-020-012); Request includes: 1 Procurement Specialist II, Salaries, benefits, OT, Travel, (FY27-020-013), Explorer (FY27-205-020); Request includes: 7.65% for FICA;Admin Recommended - Less Procure Spec I position (x1) and FUND Procurement Spec II position (x1)							
10-7-020-510-05	30,214.00	33,680.00	26,904.00	20	52,875.00	34,987.00	
Sc Ret Employers Contrib							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - No new positions added; Raise existing $15/hr employees to $17/hr Request includes: 1 Procurement Specialist I, Salaries, benefits, OT,Travel, (FY27-020-012); Request includes: 1 Procurement Specialist II, Salaries, benefits, OT, Travel, (FY27-020-013), Explorer (FY27-205-020); Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended - Less Procure Spec I position (x1) and FUND Procurement Spec II position (x1)							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-020-510-15	27,948.00	38,755.00	33,245.00	14	75,031.00	38,755.00	
Health / Life Ins Emplyrs							
Request includes - 1 Procurement Specialist I, Salaries, benefits, OT, Travel, (FY27-020-012); Request includes - 1 Procurement Specialist II, Salaries, benefits, OT, Travel, (FY27-020-013), Explorer (FY27-205-020); Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase in State Health insurance plan as of March 2026; Less Procure Spec I position (x1) and FUND Procurement Spec II position (x1)							
10-7-020-510-25	398.00	3,069.00	450.00	85	3,461.00	3,195.00	
Workers Compensation							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - No new positions added; Raise existing $15/hr employees to $17/hr Request includes: 1 Procurement Specialist I, Salaries, benefits, OT,Travel, (FY27-020-012); Request includes: 1 Procurement Specialist II, Salaries, benefits, OT, Travel, (FY27-020-013), Explorer (FY27-205-020); Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level set WC to adopted amount and Less Procure Spec I position (x1) and FUND Procurement Spec II position (x1)							
10-7-020-530-00	2,445.00	4,400.00	3,357.00	24	16,520.00	12,920.00	
Travel, Training, Dues							
Request includes - 1 Procurement Specialist I, Salaries, benefits, OT, Travel, (FY27-020-012); Request includes - 1 Procurement Specialist II, Salaries, benefits, OT, Travel, (FY27-020-013), Explorer (FY27-205-020); dues for SCAPGO, NIGP, and PPA for 5 people. Remainder is travel cost for training and conferences and Amazon business acct.;Admin Recommended - Less Procure Spec I position (x1) and FUND Procurement Spec II position (x1)							
10-7-020-530-05		700.00	238.00	66	1,399.00	700.00	
Mileage							
3rd Reading - Restore mileage budget to current service level Based on 72.5 cents per mile;Admin Recommended - Less mileage and use motor pool							
10-7-020-540-00	-14,611.00	2,500.00	1,761.00	30	3,500.00	3,500.00	
Supplies - General							
General supplies for 5 employees;							
10-7-020-551-00					8,390.00		
Equipment - General							
2nd Reading - Less equipment general as no new positions added Request includes: 1 Procurement Specialist I, Salaries, benefits, OT,Travel, (FY27-020-012); Request includes: 1 Procurement Specialist II, Salaries, benefits, OT, Travel, (FY27-020-013), Explorer (FY27-205-020); Desk and chair for new employee;Admin Recommended - Less Procure Spec I position (x1) and FUND Procurement Spec II position (x1)							
10-7-020-560-00					44,178.00		
Equipment - Capitalized							
Vehicle for department specifically for Vendor outreach position;Admin Recommended - Less vehicle purchase and use mileage							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-020-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	1,513.00	2,000.00	952.00	52	1,500.00	1,500.00	
10-7-020-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: OpenGov Procurement ($22K);***		20,806.00	20,806.00	0	22,000.00	22,000.00	
10-7-020-670-00 Advertising ***Solicitation mailings;***	799.00	700.00		100	500.00	500.00	
10-7-020-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	1,323.00	1,400.00	1,470.00	-5	1,900.00	1,900.00	
Total Revenue							
Total Expenditure	**$224,557.00**	**$303,136.00**	**$238,291.00**		**$537,934.00**	**$322,890.00**	
Net	**-$224,557.00**	**-$303,136.00**	**-$238,291.00**		**-$537,934.00**	**-$322,890.00**	
Department: 021 Administrator							
Revenue							
10-4-021-456-00 Sale Of Copies ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	306.00	7,000.00	246.00	96		7,000.00	
Expenditure							
10-7-021-500-00 Wages & Salaries Full Time	532,961.00	601,592.00	486,494.00	19	613,624.00	686,173.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Increase by $10K for total of $260K annual salary for new Administrator; Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;Admin Recommended - Increase for new Administrator's salary ($250K)								
10-7-021-500-05	117.00	4,347.00	3,813.00		12	4,434.00	4,520.00	
Salaries - Overtime								
3rd Reading - Increase 2% to 4% salary adjustment for existing staff Request includes - ATB Increase of 2%;								
10-7-021-500-06	3,947.00	7,607.00	4,647.00		39	7,808.00	7,960.00	
Ot - Hist Courthouse Evts								
3rd Reading - Increase 2% to 4% salary adjustment for existing staff Request includes - CPI increase of 2.63%;								
10-7-021-500-10	17,068.00	20,214.00	25,970.00		-28	20,619.00	22,809.00	
Wages & Salaries Part Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;Admin Recommended - Increased based on prior year actuals								
10-7-021-510-00	40,034.00	48,310.00	39,333.00		19	48,859.00	54,457.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Increase by $10K for total of $260K annual salary for new Administrator Request includes: 7.65% for FICA;Admin Recommended - Increase for new Administrator's salary ($250K)								
10-7-021-510-05	101,358.00	114,253.00	93,149.00		18	114,712.00	128,296.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Increase by $10K for total of $260K annual salary for new Administrator Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended - Increase for new Administrator's salary ($250K)								
10-7-021-510-15	36,216.00	60,388.00	26,718.00		56	61,977.00	78,016.00	
Health / Life Ins Emplyrs								
2nd Reading - Increase by $10K for total of $260K annual salary for new Administrator Request includes: Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026								
10-7-021-510-25	10,079.00	21,164.00	10,994.00		48	21,721.00	21,877.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Increase by $10K for total of $260K annual salary for new Administrator Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount								
10-7-021-520-15	13,414.00		9,225.00				62,700.00	
Other Payroll Exp								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
2nd Reading - Increase $9.6K for annual car allowance, $15.6K for 6% for investment in 401K/457b from PEBA, and increase $37.5K for relocation expenses for new Administrator; 1x appropriation of $15K out of $37.5K for moving expenses for new Administrator No budget request; Former County Administrator's 457B retirement plan.;								
10-7-021-530-00 Travel, Training, Dues ***Request includes - 5K for new County Administrator;***	20,550.00	39,700.00	12,044.00		70	34,283.00	34,283.00	
10-7-021-530-05 Mileage		2,000.00			100	2,000.00	2,000.00	
10-7-021-540-00 Supplies - General ***Request includes - 10K for new County Administrator needs; Add $4.2K for breakroom coffee in Admin building;***	7,685.00	10,200.00	6,729.00		34	19,400.00	19,400.00	
10-7-021-549-05 Supplies - Welcome Center	3,686.00	6,500.00			100	6,500.00	6,500.00	
10-7-021-551-00 Equipment - General ***Request includes - 10K for office equipment for new County Administrator;***	1,529.00	4,000.00			100	14,000.00	14,000.00	
10-7-021-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	3,536.00	8,100.00	5,645.00		30	8,000.00	8,000.00	
10-7-021-600-00 Contractual Services (Cs) ***Property appraisals and land acquisition; Prior one-time FB removed ($119.4K);***	6,879.00	281,400.00	125,799.00		55	162,000.00	162,000.00	
10-7-021-604-10 Ps - Medical ***Request includes - Transfer of Nurse Practioner contract from Admin to Human Resources budget, beginning in FY27, and added 2.63% CPI to contract;***	67,571.00	137,000.00	54,983.00		60			
10-7-021-605-88 Msa - Interdepartmental ***Request includes - Annual SaaS fees for ERP software system ($541,806); ClearPoint Strategy Strategic Planning software ($20K);Admin Recommended - ERP costs to be funded out of GF unassigned Fund Balance***		1,501,300.00	1,345,675.00		10	561,806.00	561,806.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-021-690-00 Special Projects	56,084.00	749,734.00	258,135.00	66	1,633,445.00	1,133,445.00	
Request includes - 15K for relocation costs for new Administrator, County building re-assignment ($500K), Y2 of 5 Years for Lake Wateree algae treatment ($30K), ERP implementation incl vendor travel and 10% contingency - Year 2 of 3 ($997,345); Impact Fee Study at $91.1K;Admin Recommended - Less $500K for Admin Building reassignment project and FUND remaining requests and ERP costs to be funded out of General Fund unassigned Fund Balance							
10-7-021-750-00 Lease - Copiers	2,822.00	8,100.00	3,685.00	55	5,000.00	5,000.00	
IT Lease-Copier usage projection based on 3-year trend;							
10-7-021-781-00 Miscellaneous Expense			2,014.00				
Total Revenue	**$306.00**	**$7,000.00**	**$246.00**			**$7,000.00**	
Total Expenditure	**$925,536.00**	**$3,625,909.00**	**$2,515,052.00**		**$3,340,188.00**	**$3,013,242.00**	
Net	**-$925,230.00**	**-$3,618,909.00**	**-$2,514,806.00**		**-$3,340,188.00**	**-$3,006,242.00**	
Department: 022 Legal Team							
Revenue							
10-4-022-490-35 Other Income	28,593.00		2,084.00				
Expenditure							
10-7-022-500-00 Wages & Salaries Full Time	174,744.00	201,386.00	143,701.00	29	205,414.00	209,442.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;Admin Recommended							
10-7-022-510-00 Fica - Employers Contrib	13,320.00	15,405.00	11,296.00	27	15,715.00	16,023.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 7.65% for FICA;Admin Recommended - Less Admin Asst position and realigned to County Council							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-022-510-05	32,769.00	37,423.00	27,686.00		26	38,125.00	38,873.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended - Less Admin Asst position and realigned to County Council								
10-7-022-510-15	10,290.00	24,699.00	6,344.00		74	25,349.00	25,349.00	
Health / Life Ins Emplyrs								
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026								
10-7-022-510-25	3,158.00	4,847.00	4,102.00		15	4,975.00	5,115.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount								
10-7-022-530-00	2,499.00	4,000.00	2,019.00		50	4,000.00	4,000.00	
Travel, Training, Dues								
SC requires attorneys to complete a total of 14 Continuing Legal Education (CLE) credit hours each year to be in compliance;								
10-7-022-530-05		1,000.00			100	1,000.00	1,000.00	
Mileage								
Mileage for traveling to obtain the CLE hours or presenting to groups as requested;								
10-7-022-540-00	1,890.00	2,000.00			100	2,000.00	2,000.00	
Supplies - General								
Office supplies for legal staff members;								
10-7-022-571-00	1,497.00	2,000.00	890.00		55	1,500.00	1,500.00	
Utilities - Telephone								
IT Telephone usage projection based on 3-year trend;								
10-7-022-593-00	868.00							
Maintenance - Service Agr								
10-7-022-604-04	190,439.00	225,000.00	129,319.00		43	225,000.00	225,000.00	
Ps - Legal / General								
Continue to see large amounts of legal charges due to Economic Development renegotiations of FILOT incentives;Admin Recommended - Increase outside legal counsel to $300K								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-022-750-00 Lease - Copiers	839.00	2,000.00			100			
Total Revenue	**$28,593.00**		**$2,084.00**					
Total Expenditure	**$432,313.00**	**$519,760.00**	**$325,357.00**			**$523,078.00**	**$528,302.00**	
Net	**-$403,720.00**	**-$519,760.00**	**-$323,273.00**			**-$523,078.00**	**-$528,302.00**	
Department: 023 Finance								
Revenue								
10-4-023-436-10 Intergovernmental Revenue	50,000.00							
10-4-023-459-50 Charges - Tax Billing ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	10,702.00	12,348.00	14,576.00		-18		15,000.00	
10-4-023-490-35 Other Income	76,455.00		11,286.00					
Expenditure								
10-7-023-500-00 Wages & Salaries Full Time ***3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff 2nd Reading - No new positions Request includes: 1 Accounting Specialist, Salaries, benefits, OT, Travel, (FY27-023-050); Request includes: ATB Increase of 2%;Admin Recommended***	583,761.00	729,392.00	691,543.00		5	768,980.00	758,568.00	
10-7-023-500-05 Salaries - Overtime ***3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;Admin Recommended***	1,684.00	1,359.00	2,520.00		-85	1,387.00	1,415.00	
10-7-023-500-10 Wages & Salaries Part Time	10,489.00	31,570.00	4,413.00		86	32,202.00	32,202.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;Admin Recommended								
10-7-023-510-00	43,236.00	58,317.00	53,399.00		8	61,397.00	60,650.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff 2nd Reading - No new positions Request includes: 1 Accounting Specialist, Salaries, benefits, OT, Travel, (FY27-023-050); Request includes: 7.65% for FICA;Admin Recommended								
10-7-023-510-05	109,588.00	136,282.00	133,513.00		2	142,980.00	141,172.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff 2nd Reading - No new positions Request includes: 1 Accounting Specialist, Salaries, benefits, OT, Travel, (FY27-023-050); Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended								
10-7-023-510-15	75,117.00	95,332.00	79,076.00		17	115,468.00	95,332.00	
Health / Life Ins Emplyrs								
2nd Reading - No new positions Request includes: 1 Accounting Specialist, Salaries, benefits, OT, Travel, (FY27-023-050); Request includes: Current annual premium plus 2.63% CPI;Admin Recommended: No increase in State Health Insurance Plan as of March 2026								
10-7-023-510-25	4,229.00	4,104.00	5,953.00		-45	4,290.00	4,630.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff 2nd Reading - No new positions Request includes: 1 Accounting Specialist, Salaries, benefits, OT, Travel, (FY27-023-050); Request includes: Current year amount plus 2.63% CPI;Admin Recommended: Level set WC to prior year actuals								
10-7-023-530-00	5,710.00	16,360.00	10,087.00		38	19,000.00	17,500.00	
Travel, Training, Dues								
2nd Reading - No new positions Request includes: 1 Accounting Specialist, Salaries, benefits, OT, Travel, (FY27-023-050); GFOA dues, conferences, airfare, lodging, meals, and virtual training for 10 staff;								
10-7-023-530-05						500.00	500.00	
Mileage								
Mileage reimbursement for departmental staff;								
10-7-023-540-00	18,059.00	15,000.00	12,281.00		18	16,000.00	16,000.00	
Supplies - General								
Office supplies for 9 staff, materials for budget season, annual audit, Summer Conference, and other Finance led trainings conducted county-wide;								
10-7-023-551-00	1,975.00	13,220.00	4,831.00		63	12,300.00	10,000.00	
Equipment - General								
2nd Reading - No new positions Request includes: 1 Accounting Specialist, Salaries, benefits, OT, Travel, (FY27-023-050); Office furniture and/or equipment for 10 staff;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-023-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	4,159.00	4,100.00	3,330.00	19	4,700.00	4,700.00	
10-7-023-593-00 Maintenance - Service Agr	22,652.00	4,955.00		100			
10-7-023-600-00 Contractual Services (Cs) ***Contracted services for investor services, Financial Press, and temp support;***	28,504.00	42,250.00	16,100.00	62	45,000.00	45,000.00	
10-7-023-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: Debt Sizing - Recurring Subscription ($22500), Fixed Assets ($750), Mentimeter ($700);***		22,295.00	3,459.00	84	23,950.00	23,950.00	
10-7-023-670-00 Advertising ***Public hearing announcements for local newspapers;***	1,672.00	2,500.00		100	2,500.00	2,500.00	
10-7-023-690-00 Special Projects ***Request includes - Repaint Finance and Budget Ofc suite (ID # FY27-402-023);Admin Recommended - Less repaint office and fund in current year***					23,786.00		
10-7-023-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	3,059.00	7,200.00	5,435.00	25	7,000.00	7,000.00	
Total Revenue	**$137,157.00**	**$12,348.00**	**$25,862.00**			**$15,000.00**	
Total Expenditure	**$913,894.00**	**$1,184,236.00**	**$1,025,940.00**		**$1,281,440.00**	**$1,221,119.00**	
Net	**-$776,737.00**	**-$1,171,888.00**	**-$1,000,078.00**		**-$1,281,440.00**	**-$1,206,119.00**	
Department: 024 Human Resources							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Expenditure								
10-7-024-500-00	251,571.00	285,124.00	273,262.00		4	421,027.00	306,929.00	
Wages & Salaries Full Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 1 Human Resources Generalist II, Salaries, benefits, OT, Travel, (FY27-024-062); Request includes - 1 Human Resources Support Technician, Salaries, benefits, OT, Travel, (FY27-024-061); Request includes - ATB Increase of 2%;Admin Recommended - Less HR Gen II position (x1); Less HR Support Tech position (x1)								
10-7-024-500-05	1,300.00	435.00	8,291.00		-1,806	4,444.00	452.00	
Salaries - Overtime								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 1 Human Resources Generalist II, Salaries, benefits, OT, Travel, (FY27-024-062); Request includes - 1 Human Resources Support Technician, Salaries, benefits, OT, Travel, (FY27-024-061); Request includes - ATB Increase of 2%;Admin Recommended - Less HR Gen II position (x1); Less HR Support Tech position (x1)								
10-7-024-510-00	46,073.00	52,205.00	51,033.00		2	63,851.00	54,816.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 1 Human Resources Generalist II, Salaries, benefits, OT, Travel, (FY27-024-062); Request includes - 1 Human Resources Support Technician, Salaries, benefits, OT, Travel, (FY27-024-061); Request includes - 7.65% for FICA;Admin Recommended - Less HR Gen II position (x1); Less HR Support Tech position (x1)								
10-7-024-510-05	47,753.00	53,064.00	52,387.00		1	78,967.00	40,826.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 1 Human Resources Generalist II, Salaries, benefits, OT, Travel, (FY27-024-062); Request includes - 1 Human Resources Support Technician, Salaries, benefits, OT, Travel, (FY27-024-061); Request includes - 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended - Less HR Gen II position (x1); Less HR Support Tech position (x1)								
10-7-024-510-15	31,007.00	32,305.00	23,524.00		27	68,411.00	32,305.00	
Health / Life Ins Emplyrs								
Request includes - 1 Human Resources Generalist II, Salaries, benefits, OT, Travel, (FY27-024-062); Request includes - 1 Human Resources Support Technician, Salaries, benefits, OT, Travel, (FY27-024-061); Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase in State Health insurance plan as of March 2026; Less HR Gen11 and HR Support Technician position requests								
10-7-024-510-25	4,141.00	18,325.00	6,525.00		64	23,337.00	18,529.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 1 Human Resources Generalist II, Salaries, benefits, OT, Travel, (FY27-024-062); Request includes - 1 Human Resources Support Technician, Salaries, benefits, OT, Travel, (FY27-024-061); Request includes - Current year amount plus 2.63% CPI;Admin Recommended - Level set WC to adopted budget and less HR Gen II and HR Support Tech position requests								
10-7-024-520-10	352,500.00	474,750.00	385,885.00		19	430,250.00	860,500.00	
Christmas Supplement								
Request includes - Applies to current staff employed on and after July 1, 2026 at $500/full-time employee at 747 total full-time and at $250/part-time employee at 227 total part-time. ;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-024-530-00	577.00	8,000.00	27.00		100	8,500.00	8,000.00	
Travel, Training, Dues								
Request includes - 1 Human Resources Generalist II, Salaries, benefits, OT, Travel, (FY27-024-062); Request includes - 1 Human Resources Support Technician, Salaries, benefits, OT, Travel, (FY27-024-061); Annual training for 4 staff, SCAC Conference, PHR certifications, notary certifications, Train the Trainer certification;Admin Recommended - Less HR Gen II position (x1); Less HR Support Tech position (x1)								
10-7-024-530-05		2,000.00			100	2,000.00	2,000.00	
Mileage								
Mileage for annual training and events;								
10-7-024-540-00	7,555.00	10,000.00	10,788.00		-8	15,000.00	12,000.00	
Supplies - General								
Request includes - 5K increase to account for new hire orientations and scheduled trainings;Admin Recommended - Decrease based on prior year spend								
10-7-024-551-00			4,684.00			16,940.00	10,000.00	
Equipment - General								
Request includes - 1 Human Resources Generalist II, Salaries, benefits, OT, Travel, (FY27-024-062); Request includes - 1 Human Resources Support Technician, Salaries, benefits, OT, Travel, (FY27-024-061); Request 10K for office furniture;Admin Recommended - Less HR Gen II position (x1); Less HR Support Tech position (x1)								
10-7-024-560-00	648.00		14.00					
Equipment - Capitalized								
10-7-024-571-00	2,234.00	2,600.00	1,718.00		34	2,300.00	2,300.00	
Utilities - Telephone								
IT Telephone usage projection based on 3-year trend;								
10-7-024-600-00	56,037.00	56,947.00	4,700.00		92	90,000.00	130,000.00	
Contractual Services (Cs)								
Leading Lancaster, Citizens Academy, Training and Investment, Countywide training and professional development, supervisory training, increase in cost of background check/ MVR, random drug screening and drug testing;Admin Recommended - Increase $40K for driver history checks								
10-7-024-604-10						142,290.00	142,290.00	
Ps - Medical								
Request includes - Transfer of Nurse Practice contract from Admin to Human Resources budget, beginning in FY27, and added 2.63% CPI to contract;								
10-7-024-605-88			68.00			3,100.00	3,100.00	
Msa - Interdepartmental								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
Recurring costs for departmental specific software: JJ Keller (Leave Manager - FMLA) ($2300), MyInterview ($800);							
10-7-024-670-00 Advertising ***Advertising for upper management positions as needed;***	12,771.00	8,000.00	21.00	100	8,000.00	8,000.00	
10-7-024-690-00 Special Projects ***3rd Reading - Less $125K for Comprehensive Class and Compensation Study and remove from FB Appropriation list 2nd Reading - Increase by $125K for Comprehensive Class and Compensation Study as FB Appropriation and Add $15K for county-wide employee engagement Christmas party, employee engagement events, service awards, new employee orientation; $5.2K for April 2026 Employee Barbecue event;Admin Recommended - Less increase of $5.2K for the barbeque; less $15K for food expenses for Christmas and Employee Appreciation lunches and transfer this amount to EMS***	63,982.00	80,000.00	62,452.00	22	85,226.00	15,000.00	
10-7-024-690-30 Tuition Assistance ***2nd Reading - Less $10K for tuiton assistance for existing staff Tuition reimbursement for approx. 20 employees;***					60,000.00	50,000.00	
10-7-024-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	5,164.00	10,000.00	5,833.00	42	7,500.00	7,500.00	
Total Revenue							
Total Expenditure	**$883,313.00**	**$1,093,755.00**	**$891,212.00**		**$1,531,143.00**	**$1,704,547.00**	
Net	**-$883,313.00**	**-$1,093,755.00**	**-$891,212.00**		**-$1,531,143.00**	**-$1,704,547.00**	
Department: 025 Risk Management							
Expenditure							
10-7-025-500-00 Wages & Salaries Full Time ***3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;***	80,931.00	84,721.00	81,709.00	4	86,416.00	88,110.00	
10-7-025-510-00 Fica - Employers Contrib ***3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 7.65% for FICA;***	5,874.00	6,000.00	6,199.00	-3	6,611.00	6,741.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-025-510-05 Sc Ret Employers Contrib	14,951.00	14,573.00	15,743.00	-8	16,039.00	16,353.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 18.56% for Non-sworn retirement employer benefit rate from PEBA;							
10-7-025-510-15 Health / Life Ins Emplyrs	5,172.00	17,619.00	12,236.00	31	18,083.00	17,619.00	
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026							
10-7-025-510-25 Workers Compensation	1,471.00	2,415.00	2,333.00	3	2,479.00	2,473.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount							
10-7-025-530-00 Travel, Training, Dues	7,883.00	6,000.00	7,483.00	-25	6,000.00	6,000.00	
Risk Management Conferences by SCAC, SCWCEA and SCPRIMA;							
10-7-025-540-00 Supplies - General	403.00	2,000.00	491.00	75	2,000.00	2,000.00	
Office Supplies Copy Paper, Note Pads;							
10-7-025-571-00 Utilities - Telephone	1,427.00	1,800.00	931.00	48	1,500.00	1,500.00	
IT Telephone usage projection based on 3-year trend;							
10-7-025-593-00 Maintenance - Service Agr	2,700.00						
10-7-025-605-88 Msa - Interdepartmental		6,463.00	3,124.00	52	7,200.00	7,200.00	
Recurring costs for departmental specific software: SDS/Chemical Management and Site Admin ($3400), SMS Prof ($3800);							
10-7-025-690-00 Special Projects	20,699.00	17,813.00	11,244.00	37	17,813.00	17,813.00	
Purchase PPE for depts, Risk Management Repairs;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Total Revenue								
Total Expenditure	**$141,511.00**	**$159,404.00**	**$141,493.00**			**$164,141.00**	**$165,809.00**	
Net	**-$141,511.00**	**-$159,404.00**	**-$141,493.00**			**-$164,141.00**	**-$165,809.00**	
Department: 026 Information Technology								
Revenue								
10-4-026-492-00 Fees - Gis	3,250.00							
Expenditure								
10-7-026-500-00 Wages & Salaries Full Time	1,163,883.00	1,449,161.00	1,399,417.00		3	1,739,145.00	1,567,129.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Less 1 FT Cybersecurity Manager position (all costs); Fund ERP Specialist only; Raise existing $15/hr employees to $17/hr Request includes: 1 Cybersecurity Manager, Salaries, benefits, OT,Travel, (FY27-026-046); Request includes: 1 ERP Specialist, Salaries, benefits, OT, Travel, (FY27-026-048); Request includes: 1 GIS Analyst, Salaries, benefits, OT, Travel, (FY27-026-047); Request includes: 1 IT Technician I, Salaries, benefits, OT, Travel, (FY27-026-067); Request includes: ATB Increase of 2%;Admin Recommended: 3 new FT positions and less 1 FT IT Technician I position								
10-7-026-500-05 Salaries - Overtime	587.00	6,475.00	1,260.00		81	9,005.00	6,735.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 1 IT Technician I, Salaries, benefits, OT, Travel, (FY27-026-067); Request includes - ATB Increase of 2%;Admin Recommended: 3 new FT positions and less 1 FT IT Technician I position								
10-7-026-500-10 Wages & Salaries Part Time	3,183.00	1,087.00	1,298.00		-19	1,109.00	1,131.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;Admin Recommended: 3 new FT positions and less 1 FT IT Technician I position								
10-7-026-510-00 Fica - Employers Contrib	85,837.00	111,345.00	108,123.00		3	133,819.00	120,489.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Less 1 FT Cybersecurity Manager position (all costs); Fund ERP Specialist only Request includes: 1 Cybersecurity Manager, Salaries, benefits, OT, Travel, (FY27-026-046); Request includes: 1 ERP Specialist, Salaries, benefits, OT, Travel, (FY27-026-048); Request includes: 1 GIS Analyst, Salaries, benefits, OT, Travel, (FY27-026-047); Request includes: 1 Cybersecurity Manager, Salaries, benefits, OT, Travel, (FY27-026-046); Request includes: 7.65% for FICA;Admin Recommended: 3 new FT positions and less 1 FT IT Technician I position								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-026-510-05	215,583.00	270,429.00	271,841.00		-1	324,457.00	292,114.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Less 1 FT Cybersecurity Manager position (all costs); Fund ERP Specialist only Request includes: 1 Cybersecurity Manager, Salaries, benefits, OT, Travel, (FY27-026-046); Request includes: 1 ERP Specialist, Salaries, benefits, OT, Travel, (FY27-026-048); Request includes: 1 GIS Analyst, Salaries, benefits, OT, Travel, (FY27-026-047); Request includes: 1 Cybersecurity Manager, Salaries, benefits, OT, Travel, (FY27-026-046); Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended: 3 new FT positions and less 1FT IT Technician I position								
10-7-026-510-15	123,179.00	194,118.00	160,437.00		17	269,736.00	211,746.00	
Health / Life Ins Emplyrs								
2nd Reading - Less 1 FT Cybersecurity Manager position (all costs); Fund ERP Specialist only Request includes: 1 Cybersecurity Manager, Salaries, benefits, OT, Travel, (FY27-026-046); Request includes: 1 ERP Specialist, Salaries, benefits, OT, Travel, (FY27-026-048); Request includes: 1 GIS Analyst, Salaries, benefits, OT, Travel, (FY27-026-047); Request includes: 1 Cybersecurity Manager, Salaries, benefits, OT, Travel, (FY27-026-046); Request includes: Current annual premium plus 2.63% CPI;Admin Recommended: No increase in State Health Insurance Plan as of March 2026; 3 new FT positions and less 1 FT IT Technician I position								
10-7-026-510-25	2,867.00	16,400.00	6,640.00		60	17,649.00	20,515.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Less 1 FT Cybersecurity Manager position (all costs); Fund ERP Specialist only Request includes: 1 Cybersecurity Manager, Salaries, benefits, OT, Travel, (FY27-026-046); Request includes: 1 ERP Specialist, Salaries, benefits, OT, Travel, (FY27-026-048); Request includes: 1 GIS Analyst, Salaries, benefits, OT, Travel, (FY27-026-047); Request includes: 1 Cybersecurity Manager, Salaries, benefits, OT, Travel, (FY27-026-046); Request includes: Current year amount plus 2.63% CPI;Admin Recommended: Level set WC to adopted budget amount and add 3 new FT positions								
10-7-026-530-00	68,545.00	65,700.00	44,687.00		32	67,700.00	61,700.00	
Travel, Training, Dues								
2nd Reading - Less 1 FT Cybersecurity Manager position (all costs); Fund ERP Specialist only Request includes: 1 Cybersecurity Manager, Salaries, benefits, OT, Travel, (FY27-026-046); Request includes: 1 ERP Specialist, Salaries, benefits, OT, Travel, (FY27-026-048); Request includes: 1 GIS Analyst, Salaries, benefits, OT, Travel, (FY27-026-047);; Training certification courses, key professional conferences and other training opportunities for 23 staff members. Decrease from FY26 due to conference attendance and training participation.;Admin Recommended: 3 new FT positions and less 1FT IT Technician I position								
10-7-026-540-00	9,918.00	10,000.00	7,071.00		29	10,000.00	10,000.00	
Supplies - General								
Routine office supplies and replacement of basic office equipment;Admin Recommended								
10-7-026-542-00	1,790.00	2,000.00	2,058.00		-3	2,000.00	2,000.00	
Supplies - Clothing								
Annual uniform purchases for all Service desk staff and replacement shirts for the remaining IT staff;Admin Recommended								
10-7-026-550-00	89,933.00	95,515.00	87,135.00		9	95,515.00	95,515.00	
Msa - Dp - Hw - Mtn								
Annual maintenance and support for the department's network and server hardware. Maintenance for critical infrastructure such as firewalls, network and server components, specialized equipment, replacement parts (e.g., server hard drives), and related hardware support needed;Admin Recommended								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-026-551-00	11,926.00	8,250.00	9,775.00	-18	36,120.00	16,550.00	
Equipment - General							
2nd Reading - Less 1 FT Cybersecurity Manager position (all costs); Fund ERP Specialist only Request includes: 1 Cybersecurity Manager, Salaries, benefits, OT, Travel, (FY27-026-046); Request includes: 1 ERP Specialist, Salaries, benefits, OT, Travel, (FY27-026-048); Request includes: 1 GIS Analyst, Salaries, benefits, OT, Travel, (FY27-026-047); Facility and installation materials and small tools that enable day-to-day upkeep and repairs, such as plywood, paint, caulk, data wire, hand tools, rack screws, and similar supplies used to support hardware maintenance work;Admin Recommended: 3 new FT positions and less 1 FT IT Technician I position							
10-7-026-560-00	214,570.00						
Equipment - Capitalized							
10-7-026-571-00	298,174.00	295,000.00	242,282.00	18	299,560.00	302,120.00	
Utilities - Telephone							
County fiber internet connections for all County buildings. VoIP phones and cell phones recurring costs for the IT department. Marketing Request for new iPhones $2560;Admin Recommended - Marketing New iPhone & iPad							
10-7-026-593-00	109,641.00	115,730.00	114,613.00	1	130,453.00	130,453.00	
Maintenance - Service Agr							
Access control and alarm system maintenance service agreements for County sites that are equipped with these systems and any required repairs (parts and labor);Admin Recommended							
10-7-026-600-00	282,191.00	138,000.00	74,136.00	46	138,000.00	138,000.00	
Contractual Services (Cs)							
Annual contractual support used to supplement staff capacity and provide specialized expertise when needed. This includes ongoing vendor support as well as short-term, one-time professional services for targeted projects;Admin Recommended							
10-7-026-605-02	666,258.00	935,387.00	895,522.00	4	981,300.00	981,300.00	
Msa - Dp - Sw - Mtn							
Recurring costs for departmental specific software: Airlink Support ($5500), Asana Enterprise ($17K), ChatGPT Team ($850), Cloud DNS (Gov Package) ($300), Datto ($27K), Extreme Cloud IQ Pilot ($500), Faroncis Deep Freeze ($4500), GIS - Aerial Imagery Contribution ($5K), GlobalProtect ($24K), Grammarly - Pro Subscription ($150), HaloITSM ($27K), Ironscales ($56K), IT Glue ($11500), KnowBe4 ($7400), LucidSuite ($4K), Microsoft 365 (MSO365) ($300K), Palo Alto ($28K), Palo Alto Renewal Quote # 9393 ($24K), PatchMyPC ($5200), Pizza Redirect ($200), Proofpoint ($51K), RedCanary ($79K), SalesBinder - Silver Plan ($600), Sentinel One ($61K), SIEM ($92K), Sierra ($6800), SmartDeploy Subscription-Tier 7 ($15K), Splashtop Remote Support (Plus) ($2100), Support System ($7700), Tenable ($86K), VEEAM ($21K), VM Ware ($11K);Admin Recommended - Replace Veh # 235 plus decal for Planning Dept							
10-7-026-605-88	-113,873.00	707,060.00	605,404.00	14	1,273,513.00	855,365.00	
Msa - Interdepartmental							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Less Public Safety Dispatch and Records System, which is also the Cloud Migration with Enterprise RMS Report Writing software ($803,933) 2nd Reading - Less 1 geotab for 1 SHF staff attorney vehicle - position request eliminated Recurring costs for departmental specific software: Adobe Pro ($20K), Adobe Pro ($20K), Arc GIS Software ($68K),Canva Teams ($400), cleanlancaster.org ($50), EagleView Platform ($120K), Engage ($22K), Essentials Monthly ($12K), Evolve ($54K), Faxcore ($9800), Firefield Mobile ($35K), Fleetio ($51K),GeoTab ($75.4K), GovOS Studio (previously Seamless Docs) ($13K), HR Software ($48K), KeyCafe Smartbox Platform ($5300), lacoso.biz, us ($75), lacoso.net ($120), lacoso.org ($50), lacoso.ws, .info.mobi ($1200), lancastercountysc.ai ($300), lancastercountysc.net ($50), lancastersc.ai ($300), LockView v5 Software Kit ($900), MailChimp ($10K), Meraki ($20K), Next Request ($10500), Premium DNS Renewal ($80), Publiq (XBP) Software ($3500), qPublic (GIS) ($24K), Sharefile Premium Software ($1800), Signup Genius - Gold Platform ($300), Smart Sourcing ($12500), SmartFusion, TCP-Time Clock Plus, & ESS-Emp Self Service ($62K), Smartsheet ($1200), Standard Wildcard ($1K), Strategic Plan Software ($20K), Web Hosting ($200), Westlaw ($11500), Workplace Pro (Monthly) ($700), XBP (xPress Bill Pay) - Forms Builder, Maint & Support ($4K); A3801; Request: Includes Placeholder for Auditor Software (PublicQ); Purchase 40 Geotabs for placement in existing fleet at $252/geotab; 2 geotabs for 2 NEW QRV Response Units for EMS (FY27-230-153); 1 geotab for 1 NEW transit unit for Bldg. Mtn (FY27-230-251); 1 geotab for 1 veh replacement in Planning (FY27-232-032); 1 geotab for replacement QRV EMS unit 315 (FY27-153-203);Admin Recommended - Increase to include 1x costs for Public Safety Dispatch and Records Management, 2 Mini Buses for Parks & Rec (two less than recommended), 1 Mini Bus replacement for PRK, 1 Fullsize Bus for PRK, 1 NEW transit van for Building Maintenance, 1 new mid-size SUV for existing position, geotabs for 3 fleet maintenance trucks, 1 F150 truck for PRK,Replace Veh #724 plus decal with 1 Ford Explorer for PRK, Replace Veh # 741 plus decal for PRK, Replace Veh #720 plus decal for PRK, Replace Veh #255 plus decal for PRK, Replace Veh 856 and Veh 821 for Road Mtn plus upfit and decals / Less EMS QRV response unit technology costs as related positions are not recommended; Less tech for new Procurement, Communications, and Building Inspections new vehicle requests,								
10-7-026-690-00 Special Projects	545,603.00	234,820.00	152,524.00		35	575,439.00	566,939.00	
3rd Reading - Increase $6.7K for technology for 1 new F350 truck for Fire Services EOC 2nd Reading - Less Cloud Migration with Enterprise RMS with Report Writing - Tyler Tech - Annual fee for Year 1 ($429K) and one-time cost at $374.8K for Sheriff's Office Access Points for Sheriff's office campus, Intune for MDM. The decrease from FY26 reflects a strategic shift toward maximizing and optimizing our existing technology investments. Request: Public Safety Records Mgt System at $803,933 for one time implementation and proj contingency (FY27-312-026);Tech for QRV Response Unit for EMS at $6.7K (FY27-202-153); Tech for 2 Brush Truck Replacements at $13.4K/truck (FY27-222-141); Tech for 1 NEW F-350 4x4 truck for Fire Services (FY27-225-114); Tech for 1 NEW F-350 4x4 for Fire Rescue (FY27-226-144); Library Projection Screen Replacements (FY27-105-801); VA Printer Replacements (FY27-108-610); Animal Shelter Computers (FY27-116-318);Admin Recommended - Library TV Projection Screens; Veterans Affairs Desktop Printer , tech for 2 brush truck replacements, Request: 1 NEW F-350 4x4 truck for EOC response team (FY27-226-144); Request: 1 NEW Shift Response F-350 4x4 truck plus upfit, stencil, and lighting package (FY27-225-114)/Less EMS QRV response unit technology costs as related positions are not recommended								
10-7-026-750-00 Lease - Copiers	-30.00	2,800.00	2,135.00		24	2,900.00	2,900.00	
IT Lease-Copier usage projection based on 3-year trend;Admin Recommended								
Total Revenue	**$3,250.00**							
Total Expenditure	**$3,779,765.00**	**$4,659,277.00**	**$4,186,358.00**			**$6,107,420.00**	**$5,382,701.00**	
Net	**-$3,776,515.00**	**-$4,659,277.00**	**-$4,186,358.00**			**-$6,107,420.00**	**-$5,382,701.00**	
Department: 031 Building Inspections								
Revenue								
10-4-031-442-00 Permits - Building	5,640,246.00	5,269,845.00	4,612,821.00		12		4,570,000.00	
Admin Recommended - Based on YTD projection and expected permit data								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-4-031-442-01	18,450.00	10,290.00	13,325.00		-29		11,300.00	
Permits - Mobile Home								
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-031-442-02		1,000.00			100		1,000.00	
Permits Sign								
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-031-442-03	9,139.00	12,000.00	32,971.00		-175		30,000.00	
Fees - Re-Inspection								
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-031-442-04	2,360.00		31,814.00					
Fees-After Hours Inspection Fees								
10-4-031-442-07	3,500.00		1,000.00					
Bretagne Special Fee								
10-4-031-442-15	226,312.00		94,525.00					
Riverchase Special Fee								
10-4-031-442-19		5,860.00			100			
Bent Creek Special Fee								
10-4-031-442-20	134,000.00	273,000.00	128,000.00		53			
Ridge At Sugar Creek Fee								
10-4-031-442-50	44,902.00	45,000.00	23,189.00		48		20,526.00	
Permit - Electrical								
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-031-442-51	10,097.00	9,600.00	11,604.00		-21		10,263.00	
Permit - Plumbing								
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-4-031-442-52	69,490.00	54,000.00	71,300.00	-32		61,578.00	
Permit - Mechanical							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-031-442-53	2,670.00		1,826.00				
Permit - Gas							
10-4-031-442-64			25,100.00			6,158.00	
Permits - Encroachment							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
Expenditure							
10-7-031-500-00	726,180.00	1,006,369.00	787,850.00	22	1,139,558.00	1,046,625.00	
Wages & Salaries Full Time							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: 1 Development Services Coordinator - Technical Assistant, Salaries, benefits, OT, Travel, (FY27-031-063); Request includes: 1 Residential Plans Examiner, Salaries, benefits, OT, Travel, (FY27-031-040); Request includes: ATB Increase of 2%;Admin Recommended							
10-7-031-500-05	389.00	2,174.00	758.00	65	2,218.00	2,262.00	
Salaries - Overtime							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;Admin Recommended							
10-7-031-500-10	11,745.00	16,301.00	9,618.00	41	16,628.00	16,954.00	
Wages & Salaries Part Time							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;Admin Recommended							
10-7-031-510-00	53,906.00	77,249.00	60,491.00	22	88,618.00	81,537.00	
Fica - Employers Contrib							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: 1 Development Services Coordinator - Technical Assistant, Salaries, benefits, OT, Travel, (FY27-031-063); Request includes: 1 Residential Plans Examiner, Salaries, benefits, OT, Travel, (FY27-031-040); Request includes: 7.65% for FICA;Admin Recommended							
10-7-031-510-05	136,978.00	187,676.00	153,268.00	18	211,914.00	194,734.00	
Sc Ret Employers Contrib							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: 1 Development Services Coordinator - Technical Assistant, Salaries, benefits, OT, Travel, (FY27-031-063); Request includes: 1 Residential Plans Examiner, Salaries, benefits, OT, Travel, (FY27-031-040); Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended								
10-7-031-510-15	129,512.00	162,019.00	133,925.00		17	201,537.00	162,019.00	
Health / Life Ins Emplyrs								
Request includes - 1 Development Services Coordinator - Technical Assistant, Salaries, benefits, OT, Travel, (FY27-031-063); Request includes - 1 Residential Plans Examiner, Salaries, benefits, OT, Travel, (FY27-031-040); Request includes - Current annual premium plus 2.63% CPI;Admin Recommended: No increase to State Health Insurance Plan as of March 2026 and 2 new positions								
10-7-031-510-25	13,857.00	26,744.00	19,642.00		27	30,557.00	27,454.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: 1 Development Services Coordinator - Technical Assistant, Salaries, benefits, OT, Travel, (FY27-031-063); Request includes: 1 Residential Plans Examiner, Salaries, benefits, OT, Travel, (FY27-031-040); Request includes: Current year amount plus 2.63% CPI;Admin Recommended: Level-set Workers Comp plus 2 new positions								
10-7-031-530-00	25,562.00	23,500.00	17,923.00		24	34,700.00	31,000.00	
Travel, Training, Dues								
Request includes - 1 Development Services Coordinator - Technical Assistant, Salaries, benefits, OT, Travel, (FY27-031-063); Request includes - 1 Residential Plans Examiner, Salaries, benefits, OT, Travel, (FY27-031-040); Coverage of basic price increases, overrun in FY25, 3 recent new hires' training needs;Admin Recommended								
10-7-031-530-05			1,349.00					
Mileage								
10-7-031-540-00	8,547.00	13,000.00	7,493.00		42	13,000.00	13,000.00	
Supplies - General								
Office supplies for 16 employees;Admin Recommended								
10-7-031-551-00	2,520.00	6,400.00			100	12,940.00	6,400.00	
Equipment - General								
Request includes - 1 Development Services Coordinator - Technical Assistant, Salaries, benefits, OT, Travel, (FY27-031-063); Request includes - 1 Residential Plans Examiner, Salaries, benefits, OT, Travel, (FY27-031-040); Office furniture and other equipment;Admin Recommended								
10-7-031-571-00	12,223.00	12,400.00	10,491.00		15	14,500.00	14,500.00	
Utilities - Telephone								
IT Telephone usage projection based on 3-year trend;Admin Recommended								
10-7-031-590-00			1,147.00					
Maintenance - Vehicles								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-031-600-00 Contractual Services (Cs) ***Increase to cover anticipated costs of new contract containing avg. increase of 22% that began July 2025;Admin Recommended***	79,454.00	190,000.00	141,040.00	26	200,000.00	200,000.00	
10-7-031-613-00 Demolition Expense	-43,274.00						
10-7-031-670-00 Advertising ***Required newspaper advertising;Admin Recommended***		250.00		100	250.00	250.00	
10-7-031-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;Admin Recommended***	355.00	3,100.00	2,489.00	20	3,200.00	3,200.00	
Total Revenue	**$6,161,166.00**	**$5,680,595.00**	**$5,047,475.00**			**$4,710,825.00**	
Total Expenditure	**$1,157,954.00**	**$1,727,182.00**	**$1,347,484.00**		**$1,969,620.00**	**$1,799,935.00**	
Net	**$5,003,212.00**	**$3,953,413.00**	**$3,699,991.00**		**-$1,969,620.00**	**$2,910,890.00**	
Department: 032 Planning & Zoning							
Revenue							
10-4-032-442-54 Permit - Move Mobile Home ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	925.00	800.00	425.00	47		411.00	
10-4-032-442-55 Permit - Zoning ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	114,975.00	116,457.00	97,825.00	16		84,157.00	
10-4-032-442-57 Permit - Alarms		1,000.00		100		1,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-032-442-59 Mobile Home/Chg Of Owners	770.00	690.00	1,180.00		-71		2,053.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-032-442-60 Permits - Demolition	3,000.00	2,600.00	3,450.00		-33		2,874.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-032-442-62 Permit - Move House	75.00	200.00	100.00		50		200.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-032-442-63 Zoning Verification Letter	5,300.00	3,900.00	4,600.00		-18		4,311.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-032-444-00 Charges - Rezonings	36,510.00	36,000.00	49,206.00		-37		48,237.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-032-444-01 Charges - Sub Variances	1,575.00	1,500.00	1,625.00		-8		1,500.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-032-444-03 Charges - Plats	182,668.00	130,000.00	240,644.00		-85		184,734.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-032-444-04 Charges - Dev Rev Comm	3,550.00	2,750.00	2,800.00		-2		2,750.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-032-490-35 Other Income	155,402.00	105,575.00	945,885.00		-796		106,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
Expenditure								
10-7-032-500-00	724,786.00	955,118.00	836,282.00		12	827,244.00	846,346.00	
Wages & Salaries Full Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - Less elimination of the Development Services Division Director position; ATB Increase of 2%;								
10-7-032-500-05	1,851.00	7,064.00	6,365.00		10	7,206.00	7,348.00	
Salaries - Overtime								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;								
10-7-032-500-55			27,953.00					
Other Personnel								
10-7-032-510-00	52,795.00	73,455.00	63,741.00		13	63,836.00	65,308.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - Less elimination of the Development Services Division Director position; 7.65% for FICA;								
10-7-032-510-05	133,518.00	178,419.00	162,655.00		9	154,874.00	158,446.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - Less elimination of the Development Services Division Director position; 18.56% for Non-sworn retirement employer benefit rate from PEBA;								
10-7-032-510-15	93,262.00	148,941.00	106,782.00		28	135,231.00	131,313.00	
Health / Life Ins Emplyrs								
Request includes - Less elimination of the Development Services Division Director position; Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026; less Development Services Division Director position								
10-7-032-510-25	8,061.00	19,451.00	11,222.00		42	19,507.00	20,059.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - Less elimination of the Development Services Division Director position; Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to adopted budget and less Development Services Director position								
10-7-032-530-00	15,564.00	13,750.00	8,361.00		39	13,750.00	13,750.00	
Travel, Training, Dues								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-032-530-05 Mileage			78.00					
10-7-032-530-10 Bza-Travel, Training, Dues						12,000.00		
Request includes - Planning Commission and Board of Zoning Appeals (BZA) at $1K/member for total of 12 individuals;Admin Recommended - Less travel and training for volunteer boards and use existing travel and training budget for these groups								
10-7-032-540-00 Supplies - General	11,983.00	8,675.00	5,774.00		33	8,675.00	8,675.00	
10-7-032-541-00 Supplies - Postage	2,158.00	4,300.00	4,074.00		5	4,300.00	4,300.00	
10-7-032-543-01 Supplies - Food	5,034.00	4,250.00	3,806.00		10	4,250.00	4,250.00	
10-7-032-551-00 Equipment - General	1,126.00	1,000.00	676.00		32	1,000.00	1,000.00	
10-7-032-571-00 Utilities - Telephone	7,409.00	12,400.00	5,263.00		58	6,800.00	6,800.00	
IT Telephone usage projection based on 3-year trend;								
10-7-032-590-00 Maintenance - Vehicles			-8,334.00					
10-7-032-600-00 Contractual Services (Cs)	10,374.00	67,014.00	43,683.00		35	67,014.00	160,514.00	
BZA legal services;								
10-7-032-600-15 Cs - Traffic Imp Analysis	52,780.00	100,000.00	26,796.00		73	100,000.00	100,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-032-605-00 Cs - Printing		2,500.00		100	2,500.00	2,500.00	
10-7-032-613-00 Demolition Expense	-38,349.00	104,037.00		100	104,037.00	104,037.00	
10-7-032-670-00 Advertising	5,711.00	18,000.00	4,381.00	76	18,000.00	18,000.00	
10-7-032-690-00 Special Projects	47,423.00		60,425.00		4,000,000.00		
2nd Reading - Less $4M Development Services Building CIP Approved project - Move to FY2028 and label as unfunded in CIP Request: Approved CIP Project Development Services Building Ofc Space - Scheduled for FY27 ;							
10-7-032-750-00 Lease - Copiers	6,731.00	10,400.00	9,019.00	13	11,200.00	11,200.00	
IT Lease-Copier usage projection based on 3-year trend;							
Total Revenue	**$504,750.00**	**$401,472.00**	**$1,347,740.00**			**$438,227.00**	
Total Expenditure	**$1,142,217.00**	**$1,728,774.00**	**$1,379,002.00**		**$5,561,424.00**	**$1,663,846.00**	
Net	**-$637,467.00**	**-$1,327,302.00**	**-$31,262.00**		**-$5,561,424.00**	**-$1,225,619.00**	
Department: 041 Assessor							
Revenue							
10-4-041-456-00 Sale Of Copies	795.00	785.00	1,060.00	-35		2,000.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
Expenditure							
10-7-041-500-00 Wages & Salaries Full Time	626,260.00	763,634.00	654,898.00	14	778,907.00	794,179.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;								
10-7-041-500-05	7.00	74.00	19.00		75	76.00	78.00	
Salaries - Overtime								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;								
10-7-041-500-10			11,543.00					
Wages & Salaries Part Time								
10-7-041-510-00	45,789.00	58,423.00	50,414.00		14	59,593.00	60,761.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 7.65% for FICA;								
10-7-041-510-05	117,228.00	141,898.00	125,075.00		12	144,580.00	147,414.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;								
10-7-041-510-15	111,257.00	115,286.00	104,463.00		9	118,319.00	115,286.00	
Health / Life Ins Emplyrs								
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026								
10-7-041-510-25	8,449.00	16,157.00	11,050.00		32	16,582.00	16,685.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount								
10-7-041-530-00	11,504.00	21,000.00	10,641.00		49	21,000.00	21,000.00	
Travel, Training, Dues								
Cont. Ed. and licensing for Appraisers, SCAAO Conference;								
10-7-041-530-05		2,400.00	1,253.00		48	2,400.00	2,400.00	
Mileage								
SCAAO & CASC Conference travel;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-041-540-00 Supplies - General ***Office supplies for 14 staff;***	4,164.00	4,500.00	4,242.00		6	4,500.00	4,500.00	
10-7-041-541-00 Supplies - Postage ***Notification Letter postage; decrease from Reassessment;***	3,566.00	36,500.00	39,460.00		-8	3,800.00	3,800.00	
10-7-041-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	4,871.00	5,200.00	6,154.00		-18	4,800.00	4,800.00	
10-7-041-593-00 Maintenance - Service Agr	52,945.00							
10-7-041-600-00 Contractual Services (Cs)	-20,261.00							
10-7-041-605-00 Cs - Printing ***Covers printing assessment notices and maps; decrease from Reassessment;***	3,240.00	15,300.00	10,560.00		31	4,500.00	4,500.00	
10-7-041-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: AssessPro ($36K), Publiq (XBP) Software ($5600), SmartConnect Subscription - Remote Monitoring ($3K), Taxpayer Portal & Forms (SaaS) ($30K);***		70,463.00	64,510.00		8	74,600.00	74,600.00	
10-7-041-670-00 Advertising ***Notification of public meetings;***		200.00			100	200.00	200.00	
10-7-041-690-00 Special Projects	96,495.00		4,418.00					
10-7-041-750-00 Lease - Copiers	8,838.00	13,000.00	9,183.00		29	11,200.00	11,200.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
IT Lease-Copier usage projection based on 3-year trend;								
Total Revenue	**$795.00**	**$785.00**	**$1,060.00**				**$2,000.00**	
Total Expenditure	**$1,074,352.00**	**$1,264,035.00**	**$1,107,883.00**			**$1,245,057.00**	**$1,261,403.00**	
Net	**-$1,073,557.00**	**-$1,263,250.00**	**-$1,106,823.00**			**-$1,245,057.00**	**-$1,259,403.00**	
Department: 043 Auditor								
Expenditure								
10-7-043-500-00	316,476.00	353,610.00	307,041.00		13	396,054.00	403,126.00	
Wages & Salaries Full Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; Add 1 new FT Clerk position to administer the changes to the Homestead Act 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: ATB Increase of 2%; 1 Full Time Clerk, Salaries, benefits, OT, Travel, (FY27-064-043); ;Admin Recommended - 1 new FT Clerk position								
10-7-043-500-05	17.00	544.00			100	555.00	565.00	
Salaries - Overtime								
3rd Reading - Increase 2% to 4% salary adjustment for existing staff Request includes - ATB Increase of 2%;Admin Recommended - 1 new FT Clerk position								
10-7-043-500-10			20,386.00					
Wages & Salaries Part Time								
3rd Reading - Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions								
10-7-043-510-00	23,270.00	27,089.00	24,974.00		8	30,341.00	30,883.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; Add 1 new FT Clerk position to administer the changes to the Homestead Act 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: 1 Full Time Clerk, Salaries, benefits, OT, Travel, (FY27-064-043); Request includes: 7.65% for FICA;Admin Recommended - 1 new FT Clerk position								
10-7-043-510-05	58,505.00	66,474.00	63,069.00		5	78,500.00	79,814.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; Add 1 new FT Clerk position to administer the changes to the Homestead Act 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: 1 Full Time Clerk, Salaries, benefits, OT, Travel, (FY27-064-043);18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended - 1 new FT Clerk position								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-043-510-15 Health / Life Ins Emplyrs	45,791.00	49,248.00	44,967.00	9	68,172.00	66,876.00	
3rd Reading - Add 1 new FT Clerk to administer State changes made to Homestead Act Request includes - 1 Full Time Clerk, Salaries, benefits, OT, Travel, (FY27-064-043)Current annual premium plus 2.63% CPI;Admin Recommended - No increase in State Health Insurance Plan as of March 2026							
10-7-043-510-25 Workers Compensation	769.00	2,276.00	1,034.00	55	2,446.00	2,630.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; Add 1 new FT Clerk position to administer the changes to the Homestead Act 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: 1 Full Time Clerk, Salaries, benefits, OT, Travel, (FY27-064-043); Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level set WC plus 1 new position							
10-7-043-530-00 Travel, Training, Dues	4,225.00	4,500.00	4,537.00	-1	4,500.00	4,500.00	
No change from last year. go to three conference/ training a year;Admin Recommended							
10-7-043-530-05 Mileage			212.00				
10-7-043-540-00 Supplies - General	11,170.00	11,000.00	3,844.00	65	11,000.00	11,000.00	
used for all supplies used for the office such as but not limited to paper, pens, stamps, staples, etc.; ;Admin Recommended							
10-7-043-551-00 Equipment - General	1,365.00	2,500.00	1,929.00	23	4,420.00	4,420.00	
Used if needed for any computer items, calculators, file cabinets, etc.; 1 Full Time Clerk, Salaries, benefits, OT, Travel, (FY27-064-043);Admin Recommended							
10-7-043-571-00 Utilities - Telephone	3,315.00	3,880.00	2,845.00	27	3,600.00	3,600.00	
IT Lease-Copier usage projection based on 3-year trend;Admin Recommended							
10-7-043-600-00 Contractual Services (Cs)	199,609.00	4,600.00		100	3,395.00	3,395.00	
Admin Recommended							
10-7-043-605-88 Msa - Interdepartmental		185,700.00	191,255.00	-3	191,605.00	225,258.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
Recurring costs for departmental specific software: Accurint ($3K), Publiq (XBP) Software ($185K);Admin Recommended							
10-7-043-670-00 Advertising	2,188.00	2,500.00		100	2,500.00	2,500.00	
Used to pay for ads for homestead, also brochures, business cards and any toher items mail or give to taxpayers;Admin Recommended							
10-7-043-750-00 Lease - Copiers	3,836.00	7,000.00	5,801.00	17	7,100.00	7,100.00	
IT Lease-Copier usage projection based on 3-year trend;Admin Recommended							
Total Revenue							
Total Expenditure	**$670,536.00**	**$720,921.00**	**$671,894.00**		**$804,188.00**	**$845,667.00**	
Net	**-$670,536.00**	**-$720,921.00**	**-$671,894.00**		**-$804,188.00**	**-$845,667.00**	
Department: 044 Treasurer							
Revenue							
10-4-044-455-05 Conv Fee (Dmv Sticker)	83,843.00	74,705.00	80,896.00	-8		74,705.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-044-456-00 Sale Of Copies	27.00	25.00	14.00	43		25.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-044-468-00 Bank / Returned Ck Fees	4,620.00	4,200.00	2,945.00	30		4,200.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-044-490-35 Other Income	275.00	220.00	259.00	-18		220.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Expenditure								
10-7-044-500-00	330,946.00	353,166.00	326,816.00		7	360,230.00	367,294.00	
Wages & Salaries Full Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;								
10-7-044-500-05	853.00	3,260.00	1,305.00		60	3,326.00	3,392.00	
Salaries - Overtime								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;								
10-7-044-500-10	15,708.00	14,881.00	18,279.00		-23	15,179.00	15,477.00	
Wages & Salaries Part Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;								
10-7-044-510-00	25,338.00	27,851.00	26,086.00		6	28,974.00	29,542.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 7.65% for FICA;								
10-7-044-510-05	61,912.00	67,759.00	50,996.00		25	69,542.00	70,922.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;								
10-7-044-510-15	57,981.00	68,634.00	48,247.00		30	70,440.00	68,634.00	
Health / Life Ins Emplyrs								
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026								
10-7-044-510-25	851.00	2,028.00	909.00		55	2,082.00	2,284.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount								
10-7-044-530-00	675.00	3,500.00	2,508.00		28	3,500.00	3,500.00	
Travel, Training, Dues								
Spring and Fall travel to SCATT conferences as well as annual training for 8 employees;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-044-540-00 Supplies - General ***Office supplies and receipt books and receipt paper;***	4,086.00	10,500.00	6,962.00		34	10,500.00	10,500.00	
10-7-044-541-00 Supplies - Postage ***Mailing of receipts to all taxpayers who request a receipt as well as other communications;***	16,178.00	13,000.00	8,478.00		35	13,000.00	13,000.00	
10-7-044-551-00 Equipment - General	2,407.00							
10-7-044-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	2,189.00	2,400.00	1,832.00		24	2,700.00	2,700.00	
10-7-044-600-00 Contractual Services (Cs)	1,953.00		3,348.00					
10-7-044-605-00 Cs - Printing	46,691.00							
10-7-044-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: Publiq (XBP) Software ($46K); Software to process tax payments;***	300.00	45,297.00	40,586.00		10	49,000.00	49,000.00	
10-7-044-670-00 Advertising ***Information sent to Lancaster and Kershaw ; Real estate books opening.;***		700.00			100	700.00	700.00	
10-7-044-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	4,275.00	8,800.00	7,309.00		17	8,800.00	8,800.00	
10-7-044-781-20 Bank Charges / Echeck Fees	29,426.00	100.00			100	100.00	100.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
No change, shouldn't be any bank charges as long as we keep the balance to where it needs to be.;								
10-7-044-781-26 Bonds Expense ***No change; Finance determines;***		500.00			100	500.00	500.00	
10-7-044-781-27 Bonds - Surety			144.00					
10-7-044-782-00 Over / Short ***No change, corrections are posted to this account from clerks and the bank.;***	-5,359.00	200.00	-8,185.00		4,192	200.00	200.00	
Total Revenue	**$88,765.00**	**$79,150.00**	**$84,114.00**				**$79,150.00**	
Total Expenditure	**$596,410.00**	**$622,576.00**	**$535,620.00**			**$638,773.00**	**$646,545.00**	
Net	**-$507,645.00**	**-$543,426.00**	**-$451,506.00**			**-$638,773.00**	**-$567,395.00**	
Department: 045 Delinquent Tax								
Revenue								
10-4-045-441-15 Deed Fees ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	-2,544.00	3,500.00	7,991.00		-128		9,000.00	
10-4-045-455-00 Costs - Delinquent Tax ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	190,701.00	175,000.00	183,261.00		-5		178,000.00	
10-4-045-467-00 Passport Fees ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	74,440.00	59,001.00	53,995.00		8		59,001.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-4-045-467-05			4,675.00				5,132.00	
Bidder Registration Fee								
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-045-490-28	4,172.00	5,500.00	1,000.00		82		5,500.00	
Ts - Bid Defaults								
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
Expenditure								
10-7-045-500-00	270,848.00	282,280.00	280,185.00		1	287,926.00	293,572.00	
Wages & Salaries Full Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;								
10-7-045-500-05	35.00	544.00	66.00		88	555.00	565.00	
Salaries - Overtime								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;								
10-7-045-500-10		435.00			100	444.00	452.00	
Wages & Salaries Part Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;								
10-7-045-510-00	19,605.00	23,281.00	21,223.00		9	23,894.00	24,326.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 7.65% for FICA;								
10-7-045-510-05	50,049.00	56,543.00	53,977.00		5	58,031.00	59,083.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;								
10-7-045-510-15	54,619.00	57,232.00	48,406.00		15	58,738.00	57,232.00	
Health / Life Ins Emplyrs								
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-045-510-25 Workers Compensation	658.00	1,712.00	901.00	47	1,758.00	1,908.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount							
10-7-045-530-00 Travel, Training, Dues	3,791.00	3,000.00	3,088.00	-3	4,500.00	4,500.00	
Fund Increase for travel to trainings;							
10-7-045-530-05 Mileage		1,000.00		100	1,000.00	1,000.00	
10-7-045-540-00 Supplies - General	3,224.00	4,000.00	2,367.00	41	5,000.00	5,000.00	
Increase for supplies for both departments;							
10-7-045-541-00 Supplies - Postage	25,660.00	11,000.00	43,220.00	-293	10,000.00	10,000.00	
Fund split for delinquent tax postage;							
10-7-045-541-01 Supplies - Postage Pssprt					8,000.00	8,000.00	
Fund split for passport postage;							
10-7-045-551-00 Equipment - General	3,087.00	3,000.00	2,047.00	32	3,000.00	3,000.00	
10-7-045-571-00 Utilities - Telephone	2,719.00	2,800.00	2,184.00	22	2,800.00	2,800.00	
IT Telephone usage projection based on 3-year trend;							
10-7-045-600-00 Contractual Services (Cs)	28,830.00	1,500.00	3,348.00	-123	4,449.00	4,449.00	
Price Increase-redistribution of funds;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-045-604-00 Professional Services ***Price increase-redistribution of funds;***	5,381.00	9,500.00	2,220.00	77	7,000.00	7,000.00	
10-7-045-605-00 Cs - Printing	42.00	1,000.00	204.00	80	1,000.00	1,000.00	
10-7-045-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: Accurint ($3K), PostingPro ($28K), Publiq (XBP) Software ($49K); Price increase for postage, postings, etc;***		69,000.00	41,150.00	40	82,500.00	82,500.00	
10-7-045-670-00 Advertising ***Price Increase of Ad;***	30,056.00	30,000.00	22,050.00	27	34,000.00	34,000.00	
10-7-045-680-00 Fee Reimbursement		600.00		100	600.00	600.00	
10-7-045-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	2,921.00	6,000.00	10,505.00	-75	11,600.00	11,600.00	
10-7-045-781-26 Bonds Expense			100.00				
10-7-045-781-27 Bonds - Surety		300.00		100	300.00	300.00	
10-7-045-782-00 Over / Short	-5.00	120.00	-85.00	171	120.00	120.00	
10-7-045-782-01 Over/Short Records Management			-5.00				
Total Revenue	**$266,769.00**	**$243,001.00**	**$250,922.00**			**$256,633.00**	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Total Expenditure	**$501,520.00**	**$564,847.00**	**$537,151.00**			**$607,215.00**	**$613,007.00**	
Net	**-$234,751.00**	**-$321,846.00**	**-$286,229.00**			**-$607,215.00**	**-$356,374.00**	
Department: 051 Registration & Elections								
Revenue								
10-4-051-434-75	16,650.00	80,000.00	12,534.00		84		80,000.00	
State Election Commission								
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-051-439-00			3,853.00					
Other Govt Revenue								
Expenditure								
10-7-051-500-00	161,956.00	220,583.00	166,406.00		25	224,995.00	241,407.00	
Wages & Salaries Full Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;Admin Recommended - Per Chair Wall memo dated 3/20/26, increase Director's base salary by $12K								
10-7-051-500-05	5,147.00	3,260.00	1,533.00		53	3,326.00	3,392.00	
Salaries - Overtime								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;								
10-7-051-500-10	162,376.00	304,617.00	104,543.00		66	60,710.00	66,802.00	
Wages & Salaries Part Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;								
10-7-051-500-25			66,045.00				230,100.00	
Poll Workers Temporary								
2nd Reading - Create a new account line for poll worker classification as temporary employee per LC Personnel Policies and Procedures and adoption of Ord No. 2026-2021								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-051-510-00	17,046.00	40,408.00	15,122.00		63	41,236.00	62,089.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Create a new account line for poll worker classification as temporary employee per LC Personnel Policies and Procedures and adoption of Ord No. 2026-2021 Request includes: 7.65% for FICA;Admin Recommended - Per Chair Wall memo dated 3/20/26, increase Director's base salary by $12K								
10-7-051-510-05	31,050.00	97,526.00	35,934.00		63	100,091.00	104,278.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended -Per Chair Wall memo dated 3/20/26, increase Director's base salary by $12K								
10-7-051-510-10	239.00		64.00					
Sc Police Ret Employer								
10-7-051-510-15	32,753.00	36,118.00	30,218.00		16	37,068.00	36,118.00	
Health / Life Ins Emplyrs								
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026								
10-7-051-510-25	510.00	2,590.00	985.00		62	2,659.00	3,729.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Create a new account line for poll worker classification as temporary employee per LC Personnel Policies and Procedures and adoption of Ord No. 2026-2021 Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount								
10-7-051-530-00	12,490.00	11,675.00	9,020.00		23	11,575.00	11,575.00	
Travel, Training, Dues								
Annual training and conferences for 7 board members and 3 staff;								
10-7-051-530-05		6,700.00	441.00		93	6,700.00	6,700.00	
Mileage								
Mileage for annual conferences and election workers/ polling technicians (7 PLT's);								
10-7-051-540-00	27,221.00	29,000.00	15,027.00		48	29,000.00	29,000.00	
Supplies - General								
Office supplies for 3 staff members + polling location supplies;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-051-541-00 Supplies - Postage ***Voter registration cards, ballots, applications;***	20,740.00	10,000.00	6,050.00	39	10,000.00	10,000.00	
10-7-051-551-00 Equipment - General ***Purchase of voting machines, signage, and other equipment;***	23,081.00	25,000.00	25,581.00	-2	25,000.00	25,000.00	
10-7-051-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	3,131.00	3,400.00	2,122.00	38	3,000.00	3,000.00	
10-7-051-593-00 Maintenance - Service Agr ***Increase in contract for annual maintenance of voting machines;***	45,627.00	71,036.00	71,036.00		73,438.00	73,438.00	
10-7-051-600-00 Contractual Services (Cs) ***2nd Reading - Less $180K for C/S cost for two special elections as voted down by State Senate - congressional maps and redistricting Payment for temp agency for poll workers (Approx. $250K), shredding service, document storage ($30K);Admin Recommended***	21,201.00	30,000.00	10,403.00	65	280,000.00	30,000.00	
10-7-051-605-00 Cs - Printing ***2nd Reading - Less $70K for printing and mailing for new voter registration cards as redistricting State Senate item did not pass Printing of election ballots, polling place materials;***	7,968.00	10,000.00	1,089.00	89	10,000.00	10,000.00	
10-7-051-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: Docufree ($9500);***					9,500.00	9,500.00	
10-7-051-670-00 Advertising ***Legal notices and candidate filing for upcoming elections;***	3,784.00	6,800.00	7,699.00	-13	6,800.00	6,800.00	
10-7-051-750-00 Lease - Copiers	3,111.00	7,400.00	5,603.00	24	6,800.00	6,800.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
IT Lease-Copier usage projection based on 3-year trend;							
Total Revenue	**$16,650.00**	**$80,000.00**	**$16,387.00**			**$80,000.00**	
Total Expenditure	**$579,431.00**	**$916,113.00**	**$574,921.00**		**$941,898.00**	**$969,728.00**	
Net	**-$562,781.00**	**-$836,113.00**	**-$558,534.00**		**-$941,898.00**	**-$889,728.00**	
Department: 060 Register Of Deeds							
Revenue							
10-4-060-434-00 State Salary Participation	18,750.00	15,000.00	15,000.00			15,300.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-060-446-00 Fees - County	1,452,366.00	1,703,800.00	1,456,288.00	15		1,490,563.00	
Admin Recommended - Based on current collections trend and 2.63% growth factor							
10-4-060-446-01 Fees - State	102,110.00	77,800.00	100,040.00	-29		84,157.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-060-446-03 Fees - Rmc	308,387.00	265,000.00	313,572.00	-18		271,970.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-060-456-00 Sale Of Copies	4,344.00	3,711.00	2,935.00	21		3,711.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
Expenditure							
10-7-060-500-00 Wages & Salaries Full Time	255,932.00	256,386.00	261,454.00	-2	261,514.00	268,164.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;								
10-7-060-500-05		1,087.00			100	1,109.00	1,137.00	
Salaries - Overtime								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;								
10-7-060-500-10		1,087.00			100	1,109.00	1,137.00	
Wages & Salaries Part Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;								
10-7-060-510-00	18,381.00	19,780.00	19,569.00		1	20,176.00	20,572.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 7.65% for FICA;								
10-7-060-510-05	47,440.00	48,049.00	50,373.00		-5	48,743.00	49,703.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;								
10-7-060-510-15	42,697.00	53,881.00	49,250.00		9	55,299.00	53,881.00	
Health / Life Ins Emplyrs								
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026								
10-7-060-510-25	624.00	1,276.00	841.00		34	1,310.00	1,454.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount								
10-7-060-530-00	6,985.00	7,800.00	3,867.00		50	7,800.00	7,800.00	
Travel, Training, Dues								
2 Annual Conferences and 1 Winter ROD Meeting;								
10-7-060-530-05			474.00					
Mileage								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-060-540-00 Supplies - General ***Office Supplies for 5 staff;***	3,168.00	4,300.00	1,380.00	68	4,300.00	4,300.00	
10-7-060-541-00 Supplies - Postage ***Postage for returning documents;***	90.00	2,000.00	142.00	93	2,000.00	2,000.00	
10-7-060-551-00 Equipment - General ***Office Equipment for 5 staff;***		2,500.00		100	2,500.00	2,500.00	
10-7-060-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	1,865.00	2,000.00	1,398.00	30	2,000.00	2,000.00	
10-7-060-600-00 Contractual Services (Cs) ***Request includes - Microfilm contract amount;***	50,342.00	28,494.00	5,626.00	80	10,000.00	10,000.00	
10-7-060-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: BIS i3 Verticals - AI Indexing & Reporting ($8K), BIS i3 Verticals - Fraud Alert ($2300), BIS Online ($39K), Website ($14K);***		49,966.00	49,831.00	0	63,300.00	63,300.00	
10-7-060-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	789.00	3,900.00	2,968.00	24	4,000.00	4,000.00	
10-7-060-782-00 Over / Short	-11.00	250.00		100			
Total Revenue	**$1,885,957.00**	**$2,065,311.00**	**$1,887,835.00**			**$1,865,701.00**	
Total Expenditure	**$428,302.00**	**$482,756.00**	**$447,173.00**		**$485,160.00**	**$491,948.00**	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Net	**$1,457,655.00**	**$1,582,555.00**	**$1,440,662.00**			**-$485,160.00**	**$1,373,753.00**	
Department: 061 Circuit Court								
Expenditure								
10-7-061-500-05		2,164.00	1,103.00		49	2,208.00	2,252.00	
Salaries - Overtime								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;								
10-7-061-500-10	23,670.00	32,026.00	35,125.00		-10	32,667.00	33,307.00	
Wages & Salaries Part Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;								
10-7-061-510-00	1,796.00	2,552.00	2,815.00		-10	2,668.00	2,720.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 7.65% for FICA;								
10-7-061-510-05	2,397.00	938.00	4,757.00		-407	963.00	1,089.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;								
10-7-061-510-10	2,244.00	6,075.00	2,373.00		61	6,235.00	6,235.00	
Sc Police Ret Employer								
Request includes - 21.24% employer contribution rate for sworn positions per PEBA;								
10-7-061-510-25	48.00	1,197.00	68.00		94	1,229.00	1,221.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount								
10-7-061-540-00	4,127.00	3,000.00	2,563.00		15	3,000.00	3,000.00	
Supplies - General								
Juror supplies and refreshments;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-061-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	6,109.00	6,500.00	5,108.00	21	6,500.00	6,500.00	
10-7-061-600-00 Contractual Services (Cs) ***External AV contract;***	2,447.00	5,000.00		100	5,000.00	5,000.00	
10-7-061-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: Accurint ($3K);***		2,700.00	890.00	67	3,000.00	3,000.00	
10-7-061-780-05 Pdc - Jurors ***Juror pay for trial cases;***	24,154.00	32,600.00	20,162.00	38	32,600.00	32,600.00	
Total Revenue							
Total Expenditure	**$66,992.00**	**$94,752.00**	**$74,964.00**		**$96,070.00**	**$96,924.00**	
Net	**-$66,992.00**	**-$94,752.00**	**-$74,964.00**		**-$96,070.00**	**-$96,924.00**	
Department: 063 Clerk Of Court							
Revenue							
10-4-063-434-00 State Salary Participation ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	18,750.00	15,000.00	15,000.00			15,300.00	
10-4-063-436-10 Intergovernmental Revenue		1,975.00		100			
10-4-063-461-20 Fines - Drugs	1,564.00	1,200.00	1,344.00	-12		1,335.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-063-461-45	70,690.00	50,000.00	64,852.00	-30		55,421.00	
Fees Or Penalties							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-063-461-55	1,318.00	2,000.00	1,801.00	10		2,000.00	
Fees - 3% Cost Of Collection							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-063-480-05	175.00						
Interest Income							
10-4-063-490-35	2,205.00		2,403.00				
Other Income							
Expenditure							
10-7-063-500-00	331,711.00	301,030.00	335,584.00	-11	307,051.00	313,071.00	
Wages & Salaries Full Time							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;							
10-7-063-500-05	109.00	544.00	164.00	70	555.00	565.00	
Salaries - Overtime							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;							
10-7-063-510-00	23,993.00	23,071.00	25,176.00	-9	23,532.00	23,992.00	
Fica - Employers Contrib							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 7.65% for FICA;							
10-7-063-510-05	61,443.00	56,038.00	64,371.00	-15	57,092.00	58,212.00	
Sc Ret Employers Contrib							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-063-510-10 Sc Police Ret Employer	8.00							
10-7-063-510-15 Health / Life Ins Emplyrs	59,339.00	57,111.00	59,091.00		-3	58,614.00	57,111.00	
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026								
10-7-063-510-25 Workers Compensation	5,115.00	7,240.00	6,453.00		11	7,431.00	7,448.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount								
10-7-063-530-00 Travel, Training, Dues	1,192.00	2,100.00	1,339.00		36	2,100.00	2,100.00	
Request includes - Current service level budget;								
10-7-063-530-05 Mileage			516.00					
10-7-063-540-00 Supplies - General	7,564.00	6,300.00	5,200.00		17	6,300.00	6,300.00	
Request includes - Current service level budget;								
10-7-063-541-00 Supplies - Postage	8,043.00	5,000.00	6,103.00		-22	5,000.00	5,000.00	
Request includes - Current service level budget;								
10-7-063-542-00 Supplies - Clothing		1,000.00			100	1,000.00	1,000.00	
Request includes - Current service level budget;								
10-7-063-551-00 Equipment - General		2,000.00			100	2,000.00	2,000.00	
Request includes - Current service level budget;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-063-560-00 Equipment - Capitalized	245,717.00	225,000.00	268,069.00	-19			
10-7-063-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	8,762.00	8,900.00	7,094.00	20	9,000.00	9,000.00	
10-7-063-593-00 Maintenance - Service Agr ***Request includes - Current service level budget;***		500.00		100	500.00	500.00	
10-7-063-600-00 Contractual Services (Cs)	38.00						
10-7-063-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: SC Judicial Dept case mgt software ($50K), Publiq (XBP) Software ($3500);***		53,300.00	52,997.00	1	53,500.00	53,500.00	
10-7-063-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	2,907.00	6,000.00	4,708.00	22	6,000.00	6,000.00	
10-7-063-781-27 Bonds - Surety ***Request includes - Current service level budget;***		500.00		100	500.00	500.00	
Total Revenue	**$94,702.00**	**$70,175.00**	**$85,400.00**			**$74,056.00**	
Total Expenditure	**$755,941.00**	**$755,634.00**	**$836,865.00**		**$540,175.00**	**$546,299.00**	
Net	**-$661,239.00**	**-$685,459.00**	**-$751,465.00**		**-$540,175.00**	**-$472,243.00**	
Department: 064 Family Court							
Revenue							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-4-064-434-56 Dss 4D Child Support Cost	125,576.00	115,000.00	13,122.00	89			
10-4-064-434-57 Dss 4D Child Support-Incen	11,628.00	10,000.00		100			
10-4-064-434-61 Dss 4D Child Support F Fee	140,435.00	100,000.00	21,150.00	79			
10-4-064-461-80 Fees - Family Court	32,764.00	25,000.00	28,932.00	-16		25,000.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
Expenditure							
10-7-064-500-00 Wages & Salaries Full Time	233,256.00	266,140.00	177,309.00	33	306,463.00	276,785.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%; 1 FT Legal Clerk I position (FY27-072-064);Admin Recommended: 1 new FT position							
10-7-064-500-05 Salaries - Overtime		544.00		100	555.00	565.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;Admin Recommended: 1 new FT position							
10-7-064-500-10 Wages & Salaries Part Time	19,291.00	30,934.00	16,103.00	48	31,553.00	32,171.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;Admin Recommended: 1 new FT position							
10-7-064-510-00 Fica - Employers Contrib	18,542.00	22,722.00	14,564.00	36	25,902.00	23,680.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 7.65% for FICA; 1 FT Legal Clerk I position (FY27-072-064);Admin Recommended: 1 new FT position							
10-7-064-510-05 Sc Ret Employers Contrib	43,583.00	51,561.00	34,305.00	33	59,414.00	54,022.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA; 1 FT Legal Clerk I position (FY27-072-064);Admin Recommended: 1 new FT position								
10-7-064-510-10	2,020.00	2,800.00	1,667.00		40	2,874.00	2,874.00	
Sc Police Ret Employer								
Request includes - 21.24% employer contribution rate for sworn positions per PEBA;Admin Recommended: 1 new FT position								
10-7-064-510-15	47,586.00	44,170.00	42,607.00		4	62,960.00	44,170.00	
Health / Life Ins Emplyrs								
Request includes - Current annual premium plus 2.63% CPI; 1 FT Legal Clerk I position (FY27-072-064);Admin Recommended: No increase in State Health Insurance Plan as of March 2026; 1 new FT position								
10-7-064-510-25	1,081.00	1,818.00	1,173.00		35	1,975.00	2,024.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: Current year amount plus 2.63% CPI; 1 FT Legal Clerk I position (FY27-072-064);Admin Recommended: Level-set WC to current budget; 1 new FT position								
10-7-064-530-00		2,100.00	552.00		74	2,100.00	2,100.00	
Travel, Training, Dues								
Same as previous year;Admin Recommended								
10-7-064-530-05			216.00					
Mileage								
10-7-064-540-00	2,829.00	8,000.00	1,452.00		82	8,000.00	8,000.00	
Supplies - General								
Same as previous year;Admin Recommended								
10-7-064-541-00	1,463.00	15,000.00	980.00		93	15,000.00	15,000.00	
Supplies - Postage								
Same as previous year.;Admin Recommended								
10-7-064-551-00	1,474.00	4,300.00	358.00		92	4,300.00	4,300.00	
Equipment - General								
Same as previous year.;Admin Recommended								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-064-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;Admin Recommended***	2,167.00	2,400.00	1,810.00		25	2,400.00	2,400.00	
10-7-064-593-00 Maintenance - Service Agr ***Admin Recommended***	332.00	500.00			100	500.00	500.00	
10-7-064-690-12 Sp - Dss Incentive	4,924.00	47,032.00			100			
10-7-064-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;Admin Recommended***	312.00	1,900.00	1,312.00		31	2,000.00	2,000.00	
Total Revenue	**$310,403.00**	**$250,000.00**	**$63,204.00**				**$25,000.00**	
Total Expenditure	**$378,860.00**	**$501,921.00**	**$294,408.00**			**$525,996.00**	**$470,591.00**	
Net	**-$68,457.00**	**-$251,921.00**	**-$231,204.00**			**-$525,996.00**	**-$445,591.00**	
Department: 068 Coroner								
Revenue								
10-4-068-434-00 State Salary Participation ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	18,750.00	15,000.00	15,000.00				15,300.00	
10-4-068-436-10 Intergovernmental Revenue ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	28,986.00		28,986.00				23,000.00	
10-4-068-448-00 Cremation Permit Fees	12,765.00	10,000.00	14,500.00		-45		13,342.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-068-459-60 Coroner Report Fees	4,405.00	3,500.00	2,860.00	18		3,500.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-068-459-70 Coroner Cremation Fees	7,817.00	6,500.00	5,506.00	15		6,500.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-068-470-00 Donations	5,110.00						
10-4-068-490-45 Insurance Claims			9,650.00				
Expenditure							
10-7-068-500-00 Wages & Salaries Full Time	504,785.00	616,283.00	611,634.00	1	671,109.00	666,374.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Add $20K increase plus benefits for 1 existing employee to perform case and records management tasks 2nd Reading - Increase ATB by 4% for a total of 6% for Public Safety staff; No new positions Request includes: 1 Case/Records/Data Manager, Salaries, benefits, OT, Travel, (FY27-068-066); Request includes: ATB Increase of 2%;Admin Recommended: 1 new FT position							
10-7-068-500-05 Salaries - Overtime	15,599.00	8,500.00	12,143.00	-43	8,670.00	9,010.00	
2nd Reading - Increase ATB by 4% for a total of 6% for Public Safety staff; No new positions Request includes: ATB Increase of 2%;Admin Recommended: 1 new FT position							
10-7-068-500-10 Wages & Salaries Part Time	58,432.00	63,887.00	61,787.00	3	65,165.00	67,721.00	
3rd Reading - Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading -Increase ATB by 4% for a total of 6% for Public Safety staff; No new positions Request includes: ATB Increase of 2%;							
10-7-068-510-00 Fica - Employers Contrib	43,338.00	50,981.00	53,078.00	-4	56,988.00	56,848.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; Add $20K increase plus benefits for 1 existing employee to perform case and records management tasks 2nd Reading -Increase ATB by 4% for a total of 6% for Public Safety staff; No new positions Request includes: 1 Case/Records/Data Manager, Salaries, benefits, OT, Travel, (FY27-068-066); Request includes: 7.65% for FICA;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-068-510-05	20,672.00	44,855.00	10,124.00	77	126,167.00	115,968.00	
Sc Ret Employers Contrib							
3rd Reading - Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading -Increase ATB by 4% for a total of 6% for Public Safety staff; No new positions Request includes: 1 Case/Records/Data Manager, Salaries, benefits, OT, Travel, (FY27-068-066); Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended: 1 new FT position							
10-7-068-510-10	99,678.00	101,971.00	139,097.00	-36	104,653.00	107,622.00	
Sc Police Ret Employer							
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Add $20K increase plus benefits for 1 existing employee to perform case and records management tasks Request includes - 21.24% employer contribution rate for sworn positions per PEBA;							
10-7-068-510-15	33,335.00	93,765.00	52,803.00	44	113,860.00	93,765.00	
Health / Life Ins Emplyrs							
Request includes - 1 Case/Records/Data Manager, Salaries, benefits, OT, Travel, (FY27-068-066); Request includes - Current annual premium plus 2.63% CPI;Admin Recommended: No increase in State Health Insurance Plan as of March 2026; 1 new FT position							
10-7-068-510-25	25,565.00	35,846.00	42,198.00	-18	40,831.00	38,503.00	
Workers Compensation							
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; Add $20K increase plus benefits for 1 existing employee to perform case and records management tasks 2nd Reading -Increase ATB by 4% for a total of 6% for Public Safety staff; No new positions Request includes: 1 Case/Records/Data Manager, Salaries, benefits, OT, Travel, (FY27-068-066); Request includes: Current year amount plus 2.63% CPI;Admin Recommended: Level-set WC to current budget; 1 new FT position							
10-7-068-530-00	12,594.00	12,500.00	8,350.00	33	12,500.00	12,500.00	
Travel, Training, Dues							
Fees for educational travels, trainings, and membership dues;							
10-7-068-540-00	9,939.00	15,000.00	6,664.00	56	15,000.00	15,000.00	
Supplies - General							
Office and Building Supplies for daily operational functions;							
10-7-068-542-00	12,996.00	11,000.00	12,041.00	-9	12,500.00	12,500.00	
Supplies - Clothing							
General replacement for faded, decomp and bodily fluid exposed, and worn uniforms for all employees;							
10-7-068-551-00	6,372.00	21,650.00	1,950.00	91	23,150.00	21,650.00	
Equipment - General							
Request includes - 1 Case/Records/Data Manager, Salaries, benefits, OT, Travel, (FY27-068-066); Equipment supplies for daily operational functions - stretcher replacement parts, Cameras, Scene supplies;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-068-560-00 Equipment - Capitalized		63,000.00	50,897.00		19			
10-7-068-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	12,359.00	13,077.00	9,140.00		30	12,100.00	12,100.00	
10-7-068-590-00 Maintenance - Vehicles ***Request includes - Maintenance for existing vehicles at CPI 2.63%;***	3,652.00	12,000.00	9,759.00		19	12,316.00	12,316.00	
10-7-068-590-05 Gasoline ***Request includes - Gasoline for existing vehicles plus CPI 2.63%;***	26,736.00	20,580.00	29,202.00		-42	21,122.00	21,122.00	
10-7-068-600-00 Contractual Services (Cs) ***Specialty service - shred contract, biohazard waste removal service, answering service, etc.;***	10,620.00	12,500.00	7,828.00		37	12,500.00	12,500.00	
10-7-068-604-00 Professional Services ***Specialty forensic services - DNA lab, SLED background checks, forensic criminologist;***	385.00	3,500.00	502.00		86	3,500.00	3,500.00	
10-7-068-604-10 Ps - Medical ***Increase to reflect rising number of autopsies and toxicology directly driven by increase in deaths per year;Admin Recommended - Based on current year spend for professional services***	323,752.00	203,500.00	284,307.00		-40	250,000.00	303,500.00	
10-7-068-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: Accurint ($3K), OLM ($700);***		3,383.00	2,841.00		16	3,700.00	3,700.00	
10-7-068-740-15 Cp - Coroner'S Office ***Request includes - One-time Fund Balance appropriation for office expansion project from unassigned General Fund balance;Admin Recommended - Fund project out of unassigned General Fund Fund Balance***						850,000.00	850,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-068-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	631.00	3,400.00	2,992.00	12	3,700.00	3,700.00	
10-7-068-781-27 Bonds - Surety ***Obligatory legally binding agreement of duties;***	340.00	500.00		100	500.00	500.00	
10-7-068-786-00 Donations Exp	5,312.00						
Total Revenue	**$77,833.00**	**$35,000.00**	**$76,502.00**			**$61,642.00**	
Total Expenditure	**$1,227,092.00**	**$1,411,678.00**	**$1,409,337.00**		**$2,420,031.00**	**$2,440,399.00**	
Net	**-$1,149,259.00**	**-$1,376,678.00**	**-$1,332,835.00**		**-$2,420,031.00**	**-$2,378,757.00**	
Department: 069 Probate Court							
Revenue							
10-4-069-434-00 State Salary Participation ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	18,750.00	15,000.00	15,000.00			15,300.00	
10-4-069-456-00 Sale Of Copies ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	3,400.00	4,000.00	853.00	79		4,000.00	
10-4-069-457-00 Licenses - Marriage ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	35,125.00	30,000.00	30,000.00			30,000.00	
10-4-069-459-50 Charges - Tax Billing	13,100.00	10,400.00	12,925.00	-24		10,400.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-069-461-00	1,260.00	1,200.00	4,341.00	-262		5,000.00	
Costs Of Court							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-069-461-60	213,246.00	203,262.00	294,706.00	-45		270,000.00	
Fees - Probate							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-069-490-25	4,084.00	3,000.00	4,046.00	-35		4,000.00	
Miscellaneous Income							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
Expenditure							
10-7-069-500-00	407,528.00	426,546.00	412,394.00	3	435,077.00	445,711.00	
Wages & Salaries Full Time							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;Admin Recommended - Adjust to 4% total ATB increase for State Probate Judge (2% County and 2% State per State letter dated 3/23/26)							
10-7-069-500-05	128.00	380.00	158.00	59	388.00	396.00	
Salaries - Overtime							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;							
10-7-069-500-10	45,318.00	68,193.00	50,830.00	25	69,557.00	70,921.00	
Wages & Salaries Part Time							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;							
10-7-069-510-00	32,945.00	35,583.00	34,962.00	2	38,635.00	39,552.00	
Fica - Employers Contrib							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 7.65% for FICA;Admin Recommended - Adjust to 4%total ATB increase for State Probate Judge (2% County and 2% State per State letter dated 3/23/26)							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-069-510-05	54,697.00	54,503.00	57,236.00	-5	55,936.00	58,167.00	
Sc Ret Employers Contrib							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended - Adjust to 4%total ATB increase for State Probate Judge (2% County and 2% State per State letter dated 3/23/26)							
10-7-069-510-10	23,843.00	19,710.00	25,468.00	-29	20,229.00	20,229.00	
Sc Police Ret Employer							
Request includes - 21.24% employer contribution rate for sworn positions per PEBA;							
10-7-069-510-15	61,072.00	52,668.00	61,956.00	-18	54,054.00	52,668.00	
Health / Life Ins Emplyrs							
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026							
10-7-069-510-25	1,104.00	2,398.00	1,490.00	38	2,462.00	2,742.00	
Workers Compensation							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount							
10-7-069-530-00	11,411.00	17,000.00	16,776.00	1	17,000.00	17,000.00	
Travel, Training, Dues							
No change; Necessary and Mandatory training and conferences for Judges and staff;							
10-7-069-530-05		2,500.00	399.00	84	2,500.00	2,500.00	
Mileage							
No change; travel to necessary and mandatory training and conferences for Judges and staff;							
10-7-069-540-00	18,113.00	24,500.00	18,233.00	26	24,500.00	24,500.00	
Supplies - General							
No change; Office supplies including mandatory case file requirements and annual law books for the majority of supply budget;							
10-7-069-551-00	3,330.00	4,000.00	1,817.00	55	4,000.00	4,000.00	
Equipment - General							
No change; necessary updates or equipment purchases;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-069-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	3,247.00	3,500.00	2,686.00		23	3,500.00	3,500.00	
10-7-069-593-00 Maintenance - Service Agr	6,961.00							
10-7-069-600-00 Contractual Services (Cs) ***Contract Services for Behavioral Health Hearings;***	6,050.00	6,000.00	3,250.00		46	6,000.00	6,000.00	
10-7-069-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: Icon ($8K);***		8,622.00	7,374.00		14	8,000.00	8,000.00	
10-7-069-670-00 Advertising ***No change; Advertising for mandated legal notices;***	128.00	1,250.00			100	1,250.00	1,250.00	
10-7-069-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	482.00	5,900.00	4,916.00		17	6,100.00	6,100.00	
10-7-069-781-26 Bonds Expense ***Bond for Judges;***		700.00	456.00		35	700.00	700.00	
Total Revenue	**$288,965.00**	**$266,862.00**	**$361,871.00**				**$338,700.00**	
Total Expenditure	**$676,357.00**	**$733,953.00**	**$700,401.00**			**$749,888.00**	**$763,936.00**	
Net	**-$387,392.00**	**-$467,091.00**	**-$338,530.00**			**-$749,888.00**	**-$425,236.00**	
Department: 070 Magistrate								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
Revenue							
10-4-070-434-00 State Salary Participation	40,000.00	40,000.00	58,750.00	-47		40,800.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-070-461-05 Fines - Magistrates	291,502.00	232,554.00	218,520.00	6		232,554.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-070-461-55 Fees - 3% Cost Of Collection	19.00		5.00				
10-4-070-461-70 Fees - Admin Cost Fraud	656.00	670.00	123.00	82		670.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-070-461-95 Fees - Civil Papers	138,841.00	105,000.00	109,093.00	-4		105,000.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-070-490-35 Other Income			8.00				
10-4-070-490-45 Insurance Claims	18,402.00						
Expenditure							
10-7-070-500-00 Wages & Salaries Full Time	926,493.00	911,745.00	903,595.00	1	929,980.00	951,465.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for Chief Magistrate position; Increase 2% to 4% ATB salary adjustment for other Magistrate staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase Chief Magistrate from 2% to 6%for Public Safety staff Request includes: ATB Increase of 2%;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-070-500-05	7,522.00	15,215.00	8,470.00	44	15,520.00	15,520.00	
Salaries - Overtime							
Request includes - ATB Increase of 2%;							
10-7-070-510-00	68,373.00	68,319.00	69,292.00	-1	72,331.00	73,974.00	
Fica - Employers Contrib							
3rd Reading - Decrease 6% to 5% ATB salary adjustment for Chief Magistrate position; Increase 2% to 4% ATB salary adjustment for other Magistrate staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase Chief Magistrate from 2% to 6%for Public Safety staff Request includes: 7.65% for FICA;							
10-7-070-510-05	49,080.00	62,582.00	50,651.00	19	175,485.00	66,779.00	
Sc Ret Employers Contrib							
3rd Reading - Decrease 6% to 5% ATB salary adjustment for Chief Magistrate position; Increase 2% to 4% ATB salary adjustment for other Magistrate staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase Chief Magistrate from 2% to 6%for Public Safety staff Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended - Level-set to adopted budget retirement amount							
10-7-070-510-10	141,746.00	118,305.00	136,330.00	-15	121,417.00	121,417.00	
Sc Police Ret Employer							
Request includes - 21.24% employer contribution rate for sworn positions per PEBA;							
10-7-070-510-15	147,627.00	154,413.00	135,690.00	12	158,475.00	154,413.00	
Health / Life Ins Emplyrs							
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026							
10-7-070-510-25	15,370.00	20,742.00	19,204.00	7	21,288.00	21,486.00	
Workers Compensation							
3rd Reading - Decrease 6% to 5% ATB salary adjustment for Chief Magistrate position; Increase 2% to 4% ATB salary adjustment for other Magistrate staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase Chief Magistrate from 2% to 6%for Public Safety staff Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount							
10-7-070-530-00	6,072.00	6,720.00	7,436.00	-11	10,720.00	10,720.00	
Travel, Training, Dues							
additional training for staff;							
10-7-070-530-05		1,080.00	592.00	45	3,000.00	3,000.00	
Mileage							
to cover travel for staff training;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-070-540-00 Supplies - General ***supplies for 15 staff members as well as furniture replacement;***	26,060.00	21,770.00	20,651.00		5	30,000.00	30,000.00	
10-7-070-542-00 Supplies - Clothing ***clothing and supplies for constables;***	1,337.00	2,600.00	1,924.00		26	2,600.00	2,600.00	
10-7-070-570-00 Utilities - General ***Request includes - CPI increase of 2.63% per State Fiscal Affairs for Utilities;***	10,635.00	16,500.00	9,698.00		41	16,934.00	16,934.00	
10-7-070-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	6,499.00	7,000.00	5,336.00		24	7,000.00	7,000.00	
10-7-070-590-00 Maintenance - Vehicles ***to service 4 office vehicles;***	1,249.00	6,000.00	4,039.00		33	6,000.00	6,000.00	
10-7-070-590-05 Gasoline ***Fuel for 4 vehicles operated by constables;***	11,945.00	12,000.00	12,118.00		-1	12,000.00	12,000.00	
10-7-070-593-00 Maintenance - Service Agr ***to cover any cost related to bond court video system;***	3,308.00	6,500.00			100	6,500.00	6,500.00	
10-7-070-605-88 Msa - Interdepartmental ***contract fee for courtroom recording software maintenance;***		1,230.00	1,319.00		-7	1,319.00	1,319.00	
10-7-070-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	5,128.00	9,800.00	8,243.00		16	19,800.00	19,800.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-070-780-05 Pdc - Jurors ***Pay for juror service;***	2,805.00	6,500.00	3,510.00	46	6,500.00	6,500.00	
10-7-070-781-27 Bonds - Surety ***to cover required bonds for 4 judges;***	4,247.00	3,000.00	1,847.00	38	3,000.00	3,000.00	
Total Revenue	**$489,420.00**	**$378,224.00**	**$386,499.00**			**$379,024.00**	
Total Expenditure	**$1,435,496.00**	**$1,452,021.00**	**$1,399,945.00**		**$1,619,869.00**	**$1,530,427.00**	
Net	**-$946,076.00**	**-$1,073,797.00**	**-$1,013,446.00**		**-$1,619,869.00**	**-$1,151,403.00**	
Department: 098 Doj Equitable Sharing Pr							
Revenue							
10-4-098-463-00 Drug Forfeit Proceeds						6,000.00	
10-4-098-480-05 Interest Income	94.00						
Expenditure							
10-7-098-783-00 Drug Enforcement Escrow						6,000.00	
Total Revenue	**$94.00**					**$6,000.00**	
Total Expenditure						**$6,000.00**	
Net	**$94.00**						
Department: 110 Sheriff							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Revenue								
10-4-110-434-00 State Salary Participation	18,750.00	17,450.00	15,000.00		14		17,799.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-110-434-60 Dss - Process Server Fees	17,186.00	10,000.00	1,337.00		87			
10-4-110-436-10 Intergovernmental Revenue	20,000.00	15,000.00	18,333.00		-22		15,000.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-110-456-00 Sale Of Copies	6,772.00		1,119.00					
10-4-110-457-05 License - Prec Metal Sales	50.00	500.00	750.00		-50		500.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-110-457-06 Scrap Metal Buyer License	761.00	600.00	565.00		6		600.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-110-464-00 Fees - Sex Offender Registry	7,960.00	10,000.00	8,050.00		20		10,000.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-110-466-00 Fees - Civil Papers	15,645.00	12,000.00	16,190.00		-35		14,000.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-110-470-00 Donations	118,126.00		283,269.00					

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-4-110-470-85 Donation Christmas Dinner	925.00							
10-4-110-490-35 Other Income	12,550.00		518.00					
10-4-110-490-45 Insurance Claims	57,174.00		71,962.00					
Expenditure								
10-7-110-500-00 Wages & Salaries Full Time	8,454,618.00	9,192,950.00	8,575,078.00		7	10,201,552.00	9,663,671.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1new FT Staff Attorney to start on January 1 2nd Reading - Raise existing $15/hr employees to $17/hr; Less Staff Attorney position including 1 vehicle; new positions 1 Gang Investigator (formerly grand-funded), 1 Criminal Justic Coordinating Council Coordinator (formerly grant funded); and 1 Real-Time Crime Center Manager Request includes: 1 CJCC Coordinator, Salaries, benefits, OT, Travel, (FY27-110-051); Request includes: 1 Gang Investigator, Salaries, benefits, OT, Travel, (FY27-110-007); Request includes: 1 Real Time Crime Center (RTCC) Manager, Salaries, benefits, OT, Travel, (FY27-110-009); Request includes: 1 Staff Attorney, Salaries, benefits, OT, Travel, (FY27-110-008), Tahoe (FY27-215-110); Request includes: 2 Traffic Deputies, Salaries, benefits, OT, Travel, (FY27-110-006); Request includes: ATB Increase of 6%;Admin Recommended - FUND Staff Atty at half year or 6 mo. and keep one-time costs; FUND grant expiring positions Gang Investigator (x1), CJCC Coordinator (x1), and Traffic Deputies (x2); FUND Real-Time Crime Ctr Mgr.; Transfer Employee Consultants (x3) to Contract Services								
10-7-110-500-05 Salaries - Overtime	229,896.00	234,900.00	134,705.00		43	248,994.00	246,645.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Overtime for Sheriff's Office personnel;								
10-7-110-500-10 Wages & Salaries Part Time	39,840.00	47,629.00	22,580.00		53	50,487.00	50,011.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1new FT Staff Attorney to start on January 1 2nd Reading - Raise existing $15/hr employees to $17/hr; Less Staff Attorney position including 1 vehicle; new positions 1 Gang Investigator (formerly grand-funded), 1 Criminal Justic Coordinating Council Coordinator (formerly grant funded); and 1 Real-Time Crime Center Manager Request includes: ATB Increase of 6%;								
10-7-110-510-00 Fica - Employers Contrib	658,776.00	723,736.00	678,508.00		6	803,330.00	760,818.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1new FT Staff Attorney to start on January 1 2nd Reading - Raise existing $15/hr employees to $17/hr; Less Staff Attorney position including 1 vehicle; new positions 1 Gang Investigator (formerly grand-funded), 1 Criminal Justic Coordinating Council Coordinator (formerly grant funded); and 1 Real-Time Crime Center Manager Request includes: 1 CJCC Coordinator, Salaries, benefits, OT, Travel, (FY27-110-051); Request includes: 1 Gang Investigator, Salaries, benefits, OT, Travel, (FY27-110-007); Request includes: 1 Real Time Crime Center (RTCC) Manager, Salaries, benefits, OT, Travel, (FY27-110-009); Request includes: 1 Staff Attorney, Salaries, benefits, OT, Travel, (FY27-110-008), Tahoe (FY27-215-110); Request includes: 2 Traffic Deputies, Salaries, benefits, OT, Travel, (FY27-110-006); Request includes: ATB Increase of 6%;Admin Recommended - FUND Staff Atty at half year or 6 mo. and keep one-time costs; FUND grant expiring positions Gang Investigator (x1), CJCC Coordinator (x1), and Traffic Deputies (x2); FUND Real-Time Crime Ctr Mgr.; Transfer To Employee Consultants (x3) to Contract Services								
10-7-110-510-05	200,843.00	278,438.00	224,557.00		19	316,385.00	297,825.00	
Sc Ret Employers Contrib								
3rd Reading - Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1new FT Staff Attorney to start on January 1 2nd Reading - Raise existing $15/hr employees to $17/hr; Less Staff Attorney position including 1 vehicle; new positions 1 Gang Investigator (formerly grand-funded), 1 Criminal Justic Coordinating Council Coordinator (formerly grant funded); and 1 Real-Time Crime Center Manager Request includes: 1 CJCC Coordinator, Salaries, benefits, OT, Travel, (FY27-110-051); Request includes: 1 Staff Attorney, Salaries, benefits, OT, Travel, (FY27-110-008), Tahoe (FY27-215-110); Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended - FUND Staff Atty at half year or 6 mo. and keep one-time costs; FUND grant expiring positions Gang Investigator (x1), CJCC Coordinator (x1), and Traffic Deputies (x2); FUND Real-Time Crime Ctr Mgr.								
10-7-110-510-10	1,648,082.00	1,713,118.00	1,702,759.00		1	2,195,375.00	2,098,583.00	
Sc Police Ret Employer								
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Request includes - 1 Gang Investigator, Salaries, benefits, OT, Travel, (FY27-110-007); Request includes - 1 Real Time Crime Center (RTCC) Manager, Salaries, benefits, OT, Travel, (FY27-110-009); Request includes - 2 Traffic Deputies, Salaries, benefits, OT, Travel, (FY27-110-006); Request includes - 21.24% employer contribution rate for sworn positions per PEBA;Admin Recommended - Transfer to Employee Consultants (x3) to Contract Services								
10-7-110-510-15	1,161,696.00	1,313,725.00	1,170,605.00		11	1,454,044.00	1,357,795.00	
Health / Life Ins Emplyrs								
3rd Reading - 1 new FT Staff Attorney to start on January 1 Request includes - 1 CJCC Coordinator, Salaries, benefits, OT, Travel, (FY27-110-051); Request includes - 1 Gang Investigator, Salaries, benefits, OT, Travel, (FY27-110-007); Request includes - 1 Real Time Crime Center (RTCC) Manager, Salaries, benefits, OT, Travel, (FY27-110-009); Request includes - 1 Staff Attorney, Salaries, benefits, OT, Travel, (FY27-110-008), Tahoe (FY27-215-110); Request includes - 2 Traffic Deputies, Salaries, benefits, OT, Travel, (FY27-110-006); Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase in the State Insurance Health plan as of March 2026; FUND Staff Atty at half year or 6 mo. and keep one-time costs; FUND grant expiring positions Gang Investigator (x1), CJCC Coordinator (x1), and Traffic Deputies (x2); FUND Real-Time Crime Ctr Mgr.								
10-7-110-510-25	218,857.00	310,116.00	287,102.00		7	363,337.00	295,030.00	
Workers Compensation								
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1new FT Staff Attorney to start on January 1 2nd Reading - Raise existing $15/hr employees to $17/hr; Less Staff Attorney position including 1 vehicle; new positions 1 Gang Investigator (formerly grand-funded), 1 Criminal Justic Coordinating Council Coordinator (formerly grant funded); and 1 Real-Time Crime Center Manager Request includes: 1 CJCC Coordinator, Salaries, benefits, OT, Travel, (FY27-110-051); Request includes: 1 Gang Investigator, Salaries, benefits, OT, Travel, (FY27-110-007); Request includes: 1 Real Time Crime Center (RTCC) Manager, Salaries, benefits, OT, Travel, (FY27-110-009); Request includes: 1 Staff Attorney, Salaries, benefits, OT, Travel, (FY27-110-008), Tahoe (FY27-215-110); Request includes: 2 Traffic Deputies, Salaries, benefits, OT, Travel, (FY27-110-006); Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level set WC to approved budget amount and FUND Staff Atty at half year or 6 mo. and keep one-time costs; FUND grant expiring positions Gang Investigator (x1), CJCC Coordinator (x1), and Traffic Deputies (x2); FUND Real-Time Crime Ctr Mgr.								
10-7-110-530-00	98,284.00	101,879.00	76,917.00		25	121,879.00	121,879.00	
Travel, Training, Dues								
Training dues, travel, training supplies for deputies and non sworn staff;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-110-540-00	16,904.00	30,000.00	8,243.00	73	30,000.00	30,000.00	
Supplies - General							
General business supplies for the Sheriff's Office;							
10-7-110-540-10	258.00	1,000.00		100	1,000.00	1,000.00	
Supplies - Sex Off Reg							
General supplies for sex offender registry;							
10-7-110-542-00	62,187.00	120,000.00	62,556.00	48	122,226.00	122,226.00	
Supplies - Clothing							
Uniforms for deputies and clothing allowance for plain clothes personnel;							
10-7-110-551-00	27,930.00	71,590.00	8,550.00	88	79,100.00	79,100.00	
Equipment - General							
3rd Reading - 1 new FT Staff Attorney to start on January 1 Request includes - 1 CJCC Coordinator, Salaries, benefits, OT, Travel, (FY27-110-051); Request includes - 1 Real Time Crime Center (RTCC) Manager, Salaries, benefits, OT, Travel, (FY27-110-009); Request includes - 1 Staff Attorney, Salaries, benefits, OT, Travel, (FY27-110-008), Tahoe (FY27-215-110); General Equipment for Sheriff's Office;							
10-7-110-551-30	12,195.00	44,900.00	32,585.00	27	48,900.00	48,900.00	
Equipment - Comms							
Communications equipment, radios, etc.;							
10-7-110-551-45	13,383.00	18,656.00	5,948.00	68	20,732.00	20,732.00	
Protective Clothing							
Body armor for deputies;							
10-7-110-551-65	14,486.00	120,505.00	76,861.00	36	149,105.00	149,105.00	
Equipment - Law Enf							
Law Enforcement equipment for deputies, includes additional drones and stop sticks for FY27;							
10-7-110-560-00	683,317.00	594,000.00	573,691.00	3	63,878.00	1,056,000.00	
Equipment - Capitalized							
3rd Reading - 1 new vehicle for 1 new FT Staff Attorney to be paid for out of Fund Balance appropriation 2nd Reading - Less 1 vehicle addition - no Staff Attorney position Request: 1 NEW Tahoe for Staff Attorney position request plus upfit and decal (FY27-215-110);Admin Recommended - FUND vehicle for Staff Attorney; FUND 15 replacement deputy vehicles at $66K per vehicle and use as FB appropriation							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-110-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	143,754.00	152,560.00	103,861.00	32	130,000.00	130,000.00	
10-7-110-581-00 Rent - Building ***Lease for Indian Land substation;***	41,100.00	45,161.00	43,163.00	4	46,361.00	46,361.00	
10-7-110-590-00 Maintenance - Vehicles ***3rd Reading - 1 new vehicle for 1 new FT Staff Attorney to be paid for out of Fund Balance appropriation 2nd Reading - Less 1 vehicle addition - no Staff Attorney position Request: Veh Mtn for 1 NEW vehicle for Staff Attorney position request (FY27-215-110); Vehicle maintenance for Sheriff's Office fleet;Admin Recommended - FUND vehicle for Staff Attorney***	234,071.00	234,250.00	208,722.00	11	236,750.00	236,750.00	
10-7-110-590-05 Gasoline ***Fuel for Sheriff's Office fleet;***	511,648.00	402,760.00	504,225.00	-25	402,760.00	402,760.00	
10-7-110-593-00 Maintenance - Service Agr ***Service agreements currently in place;***	158,655.00	42,230.00	30,185.00	29	42,230.00	42,230.00	
10-7-110-600-00 Contractual Services (Cs) ***Contracted Services at Sheriff's Office, Includes body cameras, flock cameras, etc. increase due to additional cameras;Admin Recommended - Transfer in Employee Consultant (x2) budget; Apply 6% ATB increase to Consultants (x2)***	126,600.00	420,907.00	395,308.00	6	565,377.00	771,109.00	
10-7-110-604-04 Ps - Legal / General ***Contracted Legal Services-Part-time Staff Attorney;Admin Recommended - Transfer in Employee Consultant (x1) budget; Apply 6% ATB increase to Employee Consultant staff (x1)***	55,000.00	55,000.00	50,417.00	8	55,000.00	135,296.00	
10-7-110-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: AI Facial Recognition ($10500), CalTopo Teams (web services via CalTopo) ($5400), Casper Connections ($3400), DroneSense ($11600), GrayKey ($37K), Inseyets ($15500), Leads Online Solution ($9200), LeftaShields ($18500), LiveScan ($8200), New World (SourceCode) ($93K), Omnixx Force ($1K), P3 Tips - Law Enforcement ($5200), PackTrack ($300), Power DMS (Power Policy Prof. Subscription) ($12K), PowerDetails Subscription & Client License ($8K), Premium Plan - Core ($500), Reconyx Mobile Desktop ($2K), Scene PD (SmartSafety) ($550), Security USA ($12500), Socrata Module ($16K), Tracking Service ($1K), (107K) Flock Cameras (FY27-102-110) ;Admin Recommended Truleo AI Assistant; Clearview Facial Recognition Software / Less 107K Flock Cameras (FY27-102-110) not recommended***		276,065.00	228,117.00	17	271,350.00	378,350.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-110-670-00 Advertising ***Recruiting fees, brochures, etc.;***	820.00	2,000.00	1,896.00	5	2,000.00	2,000.00	
10-7-110-690-00 Special Projects ***Request includes - Parking lot repair at SHF Main Ofc at $451K (FY27-304-110);Admin Recommended- Less Parking lot repair at SHF Main Ofc at $451K (FY27-304-110)not recommended***		118,800.00	44,422.00	63	451,220.00		
10-7-110-690-03 Sp - Crime Prevention ***Crime Prevention supplies, handouts, brochures, presentation material;***	2,823.00	3,000.00		100	3,000.00	3,000.00	
10-7-110-740-15 Cp - Construction / Bldg			14,256.00				
10-7-110-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	1,812.00	38,000.00	32,389.00	15	38,000.00	38,000.00	
10-7-110-781-26 Bonds Expense ***Bond expense;***	549.00	1,000.00	404.00	60	1,000.00	1,000.00	
10-7-110-786-00 Donations Exp	117,004.00		115,134.00				
Total Revenue	**$275,899.00**	**$65,550.00**	**$417,093.00**			**$57,899.00**	
Total Expenditure	**$14,935,388.00**	**$16,708,875.00**	**$15,413,744.00**		**$18,515,372.00**	**$18,586,176.00**	
Net	**-$14,659,489.00**	**-$16,643,325.00**	**-$14,996,651.00**		**-$18,515,372.00**	**-$18,528,277.00**	
Department: 111 Sheriff - Drug Asset Forf							
Expenditure							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-111-783-00 Drug Enforcement Escrow	7,593.00		6,260.00					
Total Revenue								
Total Expenditure	**$7,593.00**		**$6,260.00**					
Net	**-$7,593.00**		**-$6,260.00**					
Department: 117 Sheriff - Town Of Kershaw								
Revenue								
10-4-117-436-05 Reimb - Town Of Kershaw ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	817,703.00	730,000.00	725,000.00		1		730,000.00	
Expenditure								
10-7-117-500-00 Wages & Salaries Full Time ***3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - ATB Increase of 6%;***	514,724.00	531,546.00	533,119.00		0	563,439.00	558,124.00	
10-7-117-500-05 Salaries - Overtime ***3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Overtime for Kershaw deputies;***	15,959.00	20,868.00	12,261.00		41	22,121.00	21,912.00	
10-7-117-510-00 Fica - Employers Contrib ***3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - 7.65% for FICA;***	39,461.00	42,258.00	42,615.00		-1	44,796.00	44,373.00	
10-7-117-510-05 Sc Ret Employers Contrib			906.00					

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-117-510-10	112,328.00	113,620.00	121,648.00	-7	124,373.00	123,200.00	
Sc Police Ret Employer							
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - 21.24% employer contribution rate for sworn positions per PEBA;							
10-7-117-510-15	64,039.00	95,134.00	62,570.00	34	97,637.00	95,134.00	
Health / Life Ins Emplyrs							
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026							
10-7-117-510-25	15,249.00	21,100.00	21,451.00	-2	21,655.00	20,575.00	
Workers Compensation							
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount							
10-7-117-530-00	2,655.00	4,146.00	2,412.00	42	4,146.00	4,146.00	
Travel, Training, Dues							
Training fees and equipment for Kershaw deputies;							
10-7-117-540-00	234.00	1,000.00		100	1,000.00	1,000.00	
Supplies - General							
General supplies for Kershaw deputies;							
10-7-117-542-00	4,020.00	8,200.00	4,104.00	50	8,200.00	8,200.00	
Supplies - Clothing							
Uniforms for Kershaw deputies;							
10-7-117-551-30	1,713.00	2,500.00		100	2,500.00	2,500.00	
Equipment - Comms							
Communication equipment, radios for Kershaw deputies;							
10-7-117-551-65	8,748.00	9,682.00	2,530.00	74	9,682.00	9,682.00	
Equipment - Law Enf							
Law Enforcement equipment for Kershaw deputies;							
10-7-117-590-00	23,506.00	25,000.00	10,800.00	57	25,000.00	25,000.00	
Maintenance - Vehicles							
Vehicle maintenance for Kershaw deputies;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-117-590-05 Gasoline ***Fuel for Kershaw vehicle fleet;***	29,817.00	50,000.00	12,009.00		76	50,000.00	50,000.00	
Total Revenue	**$817,703.00**	**$730,000.00**	**$725,000.00**				**$730,000.00**	
Total Expenditure	**$832,453.00**	**$925,054.00**	**$826,425.00**			**$974,549.00**	**$963,846.00**	
Net	**-$14,750.00**	**-$195,054.00**	**-$101,425.00**			**-$974,549.00**	**-$233,846.00**	
Department: 120 Detention Center								
Revenue								
10-4-120-436-10 Intergovernmental Revenue ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	3,501.00	1,800.00	5,252.00		-192		4,000.00	
10-4-120-457-10 Fees - Fingerprinting ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	1,270.00	1,000.00	810.00		19		1,000.00	
10-4-120-459-20 Sale Of Meals ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	190.00	500.00	125.00		75		500.00	
10-4-120-491-00 Commissary Commission Inc ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***	96,144.00	100,000.00	103,994.00		-4		100,000.00	
Expenditure								
10-7-120-500-00 Wages & Salaries Full Time	2,273,425.00	2,485,293.00	2,457,920.00		1	3,385,566.00	3,480,979.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Add 6 new Corrections Officer positions for full year; Add 2 new Corrections Officer positions to start January 1; 4 new non-sworn Booking Clerks to start January 1 2nd Reading - No new positions added Request includes: ATB increase 6%; 4 Corrections Officers Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-110-082); ATB Increase of 6%; Request includes: 4 Non-Sworn Booking Clerks, Salaries, benefits, OT, Travel, (FY27-120-011); Request includes: 8 Corrections Officers- 4, Salaries, benefits, OT, Travel, (FY27-120-068);Admin Recommended - ADD Corrections Officers (x4) and FUND 8 total CO positions and non-Sworn Booking Clerk (x4) positions; Transfer Employee Consultant position (x1) to Contract Services account line								
10-7-120-500-05 Salaries - Overtime	56,325.00	64,500.00	45,051.00		30	78,490.00	82,825.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Add 6 new Corrections Officer positions for full year; Add 2 new Corrections Officer positions to start January 1; 4 new non-sworn Booking Clerks to start January 1 2nd Reading - No new positions added Request includes: ATB increase 6%; 4 Corrections Officers Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-110-082); ATB Increase of 6%; Request includes: 8 Corrections Officers- 4, Salaries, benefits, OT, Travel, (FY27-120-068);Admin Recommended - ADD Corrections Officers (x4) and FUND 8 total CO positions and non-Sworn Booking Clerk (x4) positions								
10-7-120-500-10 Wages & Salaries Part Time	6,180.00	28,261.00			100	29,957.00	29,674.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - ATB Increase of 6%;								
10-7-120-510-00 Fica - Employers Contrib	170,962.00	192,408.00	190,950.00		1	267,293.00	274,519.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Add 6 new Corrections Officer positions for full year; Add 2 new Corrections Officer positions to start January 1; 4 new non-sworn Booking Clerks to start January 1 2nd Reading - No new positions added Request includes: 4 Corrections Officers Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-110-082); 7.65% for FICA; Request includes: 4 Non-Sworn Booking Clerks, Salaries, benefits, OT, Travel, (FY27-120-011); Request includes: 8 Corrections Officers- 4, Salaries, benefits, OT, Travel, (FY27-120-068);Admin Recommended - ADD Corrections Officers (x4) and FUND 8 total CO positions and non-Sworn Booking Clerk (x4) positions; Transfer Employee Consultant position (x1) to Contract Services account line								
10-7-120-510-05 Sc Ret Employers Contrib	794.00		4,766.00			30,439.00	15,220.00	
3rd Reading - 4 new non-sworn Booking Clerk positions to start on January 1 2nd Reading - No new positions added Request includes: 4 Non-Sworn Booking Clerks, Salaries, benefits, OT,Travel, (FY27-120-011);								
10-7-120-510-10 Sc Police Ret Employer	490,398.00	534,213.00	533,757.00		0	707,296.00	744,776.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Add 6 new Corrections Officer positions for full year; Add 2 new Corrections Officer positions to start January 1; 4 new non-sworn Booking Clerks to start January 1 2nd Reading - No new positions added Request includes: ATB increase 6%; 4 Corrections Officers Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-110-082); ATB Increase of 6%; Request includes: 4 Non-Sworn Booking Clerks, Salaries, benefits, OT, Travel, (FY27-120-011); Request includes: 8 Corrections Officers- 4, Salaries, benefits, OT, Travel, (FY27-120-068);Admin Recommended - ADD Corrections Officers (x4) and FUND 8 total CO positions and non-Sworn Booking Clerk (x4) positions; Transfer Employee Consultant position (x1) to Contract Services account line								
10-7-120-510-15 Health / Life Ins Emplyrs	269,309.00	318,193.00	311,186.00		2	538,098.00	512,101.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Add 6 new Corrections Officer positions for full year; Add 2 new Corrections Officer positions to start January 1; 4 new non-sworn Booking Clerks to start January 1 2nd Reading - No new positions added Request includes: 4 Non-Sworn Booking Clerks, Salaries, benefits, OT, Travel, (FY27-120-011); Request includes: 8 Corrections Officers- 4, Salaries, benefits, OT, Travel, (FY27-120-068); Request includes: Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026;ADD Corrections Officers (x4) and FUND 8 total CO positions and non-Sworn Booking Clerk (x4) positions								
10-7-120-510-25	61,441.00	90,424.00	83,106.00		8	120,894.00	105,697.00	
Workers Compensation								
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Add 6 new Corrections Officer positions for full year; Add 2 new Corrections Officer positions to start January 1; 4 new non-sworn Booking Clerks to start January 1 2nd Reading - No new positions added Request includes: ATB increase 6%; 4 Corrections Officers Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-110-082); ATB Increase of 6%; Request includes: 4 Non-Sworn Booking Clerks, Salaries, benefits, OT, Travel, (FY27-120-011); Request includes: 8 Corrections Officers- 4, Salaries, benefits, OT, Travel, (FY27-120-068);Admin Recommended - Level set WC to adopted budget amount and ADD Corrections Officers (x4) and FUND 8 total CO positions and non-Sworn Booking Clerk (x4) positions; Transfer Employee Consultant (x1) position to Contract Services								
10-7-120-520-25	8,152.00	10,000.00	8,634.00		14	10,000.00	10,000.00	
Personnel Disease Prev								
Personal safety equipment for detention officers;								
10-7-120-530-00	11,541.00	12,100.00	9,482.00		22	12,100.00	12,100.00	
Travel, Training, Dues								
Training fees and supplies for 46 detention officers;								
10-7-120-540-00	18,014.00	18,000.00	40,019.00		-122	18,000.00	18,000.00	
Supplies - General								
General supplies for Detention Center operations;								
10-7-120-540-15	79,120.00	47,271.00	42,774.00		10	47,271.00	47,271.00	
Supplies - Inmate (Comm)								
Funding generated by inmate commissary program used for inmate welfare;								
10-7-120-542-00	7,119.00	12,730.00	3,911.00		69	12,730.00	12,730.00	
Supplies - Clothing								
3rd Reading - Increase $1K/Booking Clerk for uniforms to start on January 1 2nd Reading - No new positions added Uniforms for 46 detention officers;								
10-7-120-543-00	2,791.00	3,000.00	2,399.00		20	3,000.00	3,000.00	
Supplies - Laundry								
Laundry services and supplies for inmates;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-120-543-05 Supplies - Food/Beverage ***Vendor contract to provide meals for inmates;***	383,632.00	395,262.00	360,376.00	9	395,262.00	395,262.00	
10-7-120-543-15 Supplies - Board/Lodging ***Supplies for inmate housing;***	17,449.00	15,000.00	13,967.00	7	15,000.00	15,000.00	
10-7-120-551-00 Equipment - General ***3rd Reading - Add equipment at $1.3K/Corrections Officer for 8 total Corrections Officers 2nd Reading - No new positions added Request includes: 4 Non-Sworn Booking Clerks, Salaries, benefits, OT, Travel, (FY27-120-011); Request includes: 8 Corrections Officers- 4, Salaries, benefits, OT, Travel, (FY27-120-068); General Equipment for Detention Center operations;***	7,986.00	11,100.00	7,271.00	34	24,020.00	24,020.00	
10-7-120-551-65 Equipment - Law Enf ***Law Enforcement Equipment for detention officers, includes 1 time new request for Stab vests;***	7,298.00	10,300.00	4,295.00	58	49,296.00	49,296.00	
10-7-120-560-00 Equipment - Capitalized	351.00						
10-7-120-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	7,688.00	8,150.00	6,165.00	24	8,600.00	8,600.00	
10-7-120-600-00 Contractual Services (Cs) ***Contracted services for Detention Center Operations;Admin Recommended - Transfer in Employee Consultant position (x1); ADD 6% ATB increase to Employee Consultant position (x1)***	88,593.00	25,308.00	86,246.00	-241	25,308.00	152,839.00	
10-7-120-604-10 Ps - Medical ***3rd Reading - Less $300K for 24/7 medical care for individuals detained in the detention center Vendor Contract for Inmate Medical Care, includes an increase to move to 24/7 medical coverage;***	370,277.00	483,691.00	356,287.00	26	1,426,770.00	1,126,770.00	
10-7-120-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: Guard1 Plus 5.23 ($500), Web Inmate Inquiry ($2500);***		10,430.00	1,870.00	82	3,000.00	3,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-120-750-00	3,179.00	9,700.00	8,570.00		12	10,000.00	10,000.00	
Lease - Copiers								
IT Lease-Copier usage projection based on 3-year trend;								
10-7-120-781-50	67,550.00	50,000.00	88,825.00		-78	170,000.00	170,000.00	
Dys Service Contract								
Request includes - Increase by $120K for housing juveniles in local facility per State Appropriations Bill for FY27 Budget and Section 67.16 and the State Department of Juvenile Justice. Contract to house juvenile offenders in Dept. of Juvenile Justice;								
Total Revenue	**$101,105.00**	**$103,300.00**	**$110,181.00**				**$105,500.00**	
Total Expenditure	**$4,409,574.00**	**$4,835,334.00**	**$4,667,827.00**			**$7,388,390.00**	**$7,303,679.00**	
Net	**-$4,308,469.00**	**-$4,732,034.00**	**-$4,557,646.00**			**-$7,388,390.00**	**-$7,198,179.00**	
Department: 121 School Resource Officers								
Revenue								
10-4-121-436-10	616,915.00		754,571.00				820,000.00	
Intergovernmental Revenue								
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
Expenditure								
10-7-121-500-00	518,037.00	541,325.00	540,628.00		0	573,805.00	568,392.00	
Wages & Salaries Full Time								
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - ATB Increase of 6%;								
10-7-121-500-05	1,557.00	1,050.00	1,456.00		-39	1,113.00	1,102.00	
Salaries - Overtime								
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Overtime for Non-Grant SROs;								
10-7-121-500-10	50,195.00	23,625.00	52,859.00		-124	25,043.00	24,807.00	
Wages & Salaries Part Time								
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - ATB Increase of 6%;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-121-510-00 Fica - Employers Contrib	42,216.00	44,410.00	45,449.00	-2	45,897.00	45,464.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - 7.65% for FICA;							
10-7-121-510-10 Sc Police Ret Employer	120,983.00	123,298.00	130,754.00	-6	127,432.00	126,230.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - 21.24% employer contribution rate for sworn positions per PEBA;							
10-7-121-510-15 Health / Life Ins Emplyrs	47,674.00	124,322.00	58,733.00	53	127,592.00	124,322.00	
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026							
10-7-121-510-25 Workers Compensation	13,832.00	19,453.00	18,923.00	3	20,759.00	18,915.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount							
10-7-121-571-00 Utilities - Telephone		3,000.00	129.00	96	3,079.00	3,079.00	
Request includes - FY26 amount plus 2.63% CPI ;							
10-7-121-590-00 Maintenance - Vehicles	12,065.00	5,500.00	17,939.00	-226	5,500.00	5,500.00	
Maintenance for Non-Grant SRO vehicles;							
10-7-121-590-05 Gasoline	7,374.00	15,000.00	1,963.00	87	15,000.00	15,000.00	
Fuel for Non-Grant SRO vehicles;							
Total Revenue	**$616,915.00**		**$754,571.00**			**$820,000.00**	
Total Expenditure	**$813,933.00**	**$900,983.00**	**$868,833.00**		**$945,220.00**	**$932,811.00**	
Net	**-$197,018.00**	**-$900,983.00**	**-$114,262.00**		**-$945,220.00**	**-$112,811.00**	
Department: 130 Pub Safety Comms							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Revenue								
10-4-130-470-00 Donations	1,615.00							
Expenditure								
10-7-130-500-00 Wages & Salaries Full Time	1,265,051.00	1,485,806.00	1,317,451.00		11	1,515,523.00	1,560,097.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase ATB by 4% for a total of 6% for Public Safety staff Request includes: ATB Increase of 2%;								
10-7-130-500-05 Salaries - Overtime	201,745.00	124,976.00	191,677.00		-53	127,476.00	131,226.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff 2nd Reading - Increase ATB by 4% for a total of 6% for Public Safety staff Request includes: ATB Increase of 2%;								
10-7-130-500-10 Wages & Salaries Part Time		72,812.00			100	74,269.00	76,453.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff 2nd Reading - Increase ATB by 4% for a total of 6% for Public Safety staff Request includes: ATB Increase of 2%;								
10-7-130-510-00 Fica - Employers Contrib	108,896.00	128,798.00	116,528.00		10	131,371.00	135,234.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase ATB by 4% for a total of 6% for Public Safety staff Request includes: 7.65% for FICA;								
10-7-130-510-05 Sc Ret Employers Contrib	245,387.00	291,317.00	264,947.00		9	304,941.00	314,316.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase ATB by 4% for a total of 6% for Public Safety staff Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;								
10-7-130-510-10 Sc Police Ret Employer	30,839.00	39,335.00	30,493.00		22	40,370.00	40,370.00	
Request includes - 21.24% employer contribution rate for sworn positions per PEBA;								
10-7-130-510-15 Health / Life Ins Emplyrs	154,451.00	280,387.00	185,459.00		34	287,762.00	280,387.00	
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-130-510-25	5,907.00	14,706.00	6,111.00	58	15,093.00	16,454.00	
Workers Compensation							
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase ATB by 4% for a total of 6% for Public Safety staff Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount							
10-7-130-530-00	5,140.00	15,000.00	1,838.00	88	15,000.00	15,000.00	
Travel, Training, Dues							
10-7-130-540-00	10,873.00	17,000.00	7,343.00	57	17,000.00	17,000.00	
Supplies - General							
24Hr Center Supplies;							
10-7-130-540-05	118,414.00	363,642.00	129,253.00	64	430,801.00	469,242.00	
Supplies - Radios							
3rd Reading - Radio purchase for 1 new FT Staff Attorney to start on January 1 ; Radio purchase for 1 new FT Apparatus Technician for Fire Services; Radio purchase for 1 new F350 for Fire Services; 2 Radios for 2 Firefighter Engineers for Lancaster County Firefighters; Paramedics (x7) for EMS 24/72 schedule change implementation;EMTs (x6) for EMS 24/72 schedule change implementation; Paramedic (x1) for partnership with Fire Services 2nd Reading - No new positions added and reset budget to current service level Request includes radios and installation costs for: 5 Paramedic Salaries, Benefits, OT (FY27-077-153); 5 Paramedic Salaries, Benefits, OT (FY27-076-153); 4 EMT Salaries, Benefits, OT (FY27-075-153); 1Logistics Officer, Salaries, benefits, OT, Travel (FY27-074-144); 1 Apparatus Technician, (FY27-144-070); 1 Community Engagement and Fire Safety Educator (FY27-144-071); 1 Staff Attorney (FY27-110-008); 1 Technician's Assistant (FY27-144-069); 2 EMT (FY27-153-016); 2 EMT (FY27-153-058); 2 Firefighter Engineer (FY27-144-039); 2 Paramedic (FY27-153-015); 2 Paramedic (FY27-153-059); 3 EMT (FY27-153-057); 3 Engineer (driver) (FY27-940-028); 3 Shift Captain TBD Station 2 (FY27-144-033); 3 Shift Engineer TBD Station 2 (FY27-144-034); Request: Mobile radio and installation at $7.9K for EMS QRV Response unit (FY27-202-153); Mobile radio and installation at $7.9K for 1NEW SHF Staff Atty Vehicle request (FY27-215-110); Mobile radio and install for 2 brush truck replacements for Fire (FY27-222-141); Mobile radio and install for 1 NEW F-350 4x4 truck for Fire (FY27-225-114); Mobile radio and installation at $7.9K for 1 NEW EOC Response unit request (FY27-226-144) 2 NEW QRV Response Units for EMS (FY27-230-153); Baseline before Interdepartmental Requests;Admin Recommended - Less QRV response vehicle units as related positions are not recommended (1 truck, 2 SUVs); less QRV response personnel radios as positions are not recommended; less 12-hr response Paramedics for City (x2); Radios for 2 Brush Truck replacements /less radios for personnel for 12-hr EMT positions for City (x2); less radios for personnel for 12-hr response Paramedics for Indian Land (x2); less radios for personnel for 12-hr EMT for Indian Land (x2); less radio for 1 Tech Assist for Fire Services; less radio for 1 Community Engagement and Educator position for Fire Services; Request: 1 NEW F-350 4x4 truck for EOC response team (FY27-226-144); Request: 1 NEW Shift Response F-350 4x4 truck plus upfit, stencil, and lighting package (FY27-225-114)							
10-7-130-542-00	14,702.00	13,500.00	10,235.00	24	15,000.00	15,000.00	
Supplies - Clothing							
Went over 13,500;							
10-7-130-551-00	50,013.00	100,000.00	87,671.00	12	108,400.00	108,400.00	
Equipment - General							
Recurring costs for departmental specific software: eAgent Solutions 2.0 ($8400); Vendor Price Increase;							
10-7-130-560-00		170,000.00	155,633.00	8	2,950,000.00	2,407,030.00	
Equipment - Capitalized							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
2nd Reading - Updated quote to purchase 12 position radio console replacement and new amount is $1,357,030 - All items are FB appropriations Radio Consoles, Generators, CAD Dispatch Integration (FY27-332-130) 750K;Admin Recommended - Radio Consoles, Generator replacement, and Fire Dispatch CAD integration systems to be funded out of unassigned General Fund - Fund Balance								
10-7-130-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	3,146.00	3,500.00	1,737.00		50	3,000.00	3,000.00	
10-7-130-590-00 Maintenance - Vehicles	1,060.00	3,000.00	5,047.00		-68	3,000.00	3,000.00	
10-7-130-590-05 Gasoline	4,614.00	5,000.00	4,808.00		4	5,000.00	5,000.00	
10-7-130-591-00 Maintenance - General	12,518.00	57,000.00	5,201.00		91	57,000.00	57,000.00	
10-7-130-593-00 Maintenance - Service Agr	207,008.00	24,479.00			100	24,479.00	24,479.00	
10-7-130-600-00 Contractual Services (Cs) ***Vendor Price Increase;***	255,328.00	298,352.00	264,427.00		11	298,352.00	298,352.00	
10-7-130-605-88 Msa - Interdepartmental ***Request includes - Everbridge ($30K), Lexipol Solutions ($2.8K), Mcmtech ($5K), NeoGov ($5K), Prepared911 ($17K), Tyler - CAD Maintenance ($110K), Tyler - CAD/CFS ($3K), Tyler - New World ($2K), and DataMaxx ($3K);***		248,224.00	197,014.00		21	177,800.00	177,800.00	
10-7-130-690-00 Special Projects			1,157.00					
10-7-130-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	1,982.00	5,100.00	3,969.00		22	5,100.00	5,100.00	
10-7-130-786-00 Donations Exp	1,544.00							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Total Revenue	**$1,615.00**							
Total Expenditure	**$2,698,618.00**	**$3,761,934.00**	**$2,987,999.00**			**$6,606,737.00**	**$6,159,940.00**	
Net	**-$2,697,003.00**	**-$3,761,934.00**	**-$2,987,999.00**			**-$6,606,737.00**	**-$6,159,940.00**	
Department: 140 Emergency Management								
Revenue								
10-4-140-470-10 Donations - Nuclear Plan	35,000.00							
Expenditure								
10-7-140-500-00 Wages & Salaries Full Time	264,770.00	287,136.00	248,999.00		13	292,879.00	301,492.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff 2nd Reading - Increase ATB by 4% for a total of 6% for Public Safety staff Request includes: ATB Increase of 2%;								
10-7-140-500-05 Salaries - Overtime	3,320.00	3,804.00	6,103.00		-60	3,881.00	3,995.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff 2nd Reading - Increase ATB by 4% for a total of 6% for Public Safety staff Request includes: ATB Increase of 2%;								
10-7-140-500-10 Wages & Salaries Part Time		8,694.00			100	8,868.00	9,129.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase ATB by 4% for a total of 6% for Public Safety staff Request includes: ATB Increase of 2%;								
10-7-140-510-00 Fica - Employers Contrib.	19,830.00	22,919.00	19,934.00		13	23,381.00	24,068.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase ATB by 4% for a total of 6% for Public Safety staff Request includes: 7.65% for FICA;								
10-7-140-510-05 Sc Ret Employers Contrib		1,857.00	59.00		97	1,906.00	1,906.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase ATB by 4% for a total of 6% for Public Safety staff Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-140-510-10	56,129.00	61,209.00	56,497.00	8	62,819.00	64,728.00	
Sc Police Ret Employer							
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - 21.24% employer contribution rate for sworn positions per PEBA;							
10-7-140-510-15	19,557.00	28,616.00	15,172.00	47	29,369.00	28,616.00	
Health / Life Ins Emplyrs							
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026							
10-7-140-510-25	12,145.00	18,853.00	15,461.00	18	19,349.00	19,381.00	
Workers Compensation							
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase ATB by 4% for a total of 6% for Public Safety staff Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount							
10-7-140-530-00	6,559.00	9,500.00	4,648.00	51	14,750.00	14,750.00	
Travel, Training, Dues							
Request includes - an increase in funding to expand training for additional firefighters on the countywide drone system and to support attendance at two Emergency Management (EM) conferences.;							
10-7-140-540-00	2,534.00	8,500.00	3,178.00	63	8,500.00	8,500.00	
Supplies - General							
10-7-140-542-00	1,499.00	2,500.00	54.00	98	2,500.00	2,500.00	
Supplies - Clothing							
10-7-140-551-00		15,000.00	3,879.00	74	30,000.00	30,000.00	
Equipment - General							
10-7-140-560-00	73,469.00	200,000.00	50,564.00	75	200,000.00	200,000.00	
Equipment - Capitalized							
2nd Reading - One-time Fund Balance appropriation of $200K for storage facility and radios To finish out the EM storage facility and update some radios;							
10-7-140-570-00	22,643.00	41,000.00	20,504.00	50	42,078.00	42,078.00	
Utilities - General							
Request includes - CPI increase of 2.63% per State Fiscal Affairs for Utilities;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-140-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	40,418.00	45,000.00	36,727.00	18	45,000.00	45,000.00	
10-7-140-593-00 Maintenance - Service Agr	4,427.00	14,000.00		100	14,000.00	14,000.00	
10-7-140-600-00 Contractual Services (Cs)	7,700.00	8,100.00	6,097.00	25	8,600.00	8,600.00	
10-7-140-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: App. Messaging Suite ($2100), RapidTAG ($1K);***		2,900.00	2,052.00	29	3,100.00	3,100.00	
10-7-140-690-00 Special Projects ***First year oF a 5 yr drone program, Purchase new drone, training, equipment;***		21,979.00	7,075.00	68	25,850.00	25,850.00	
10-7-140-690-02 Sp - Nuclear. Planning	6,846.00						
Total Revenue	**$35,000.00**						
Total Expenditure	**$541,846.00**	**$801,567.00**	**$497,003.00**		**$836,830.00**	**$847,693.00**	
Net	**-$506,846.00**	**-$801,567.00**	**-$497,003.00**		**-$836,830.00**	**-$847,693.00**	
Department: 141 Fire Service							
Revenue							
10-4-141-490-45 Insurance Claims	11,570.00						
Expenditure							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-141-530-00 Travel, Training, Dues	49,665.00	56,000.00	31,398.00	44	75,550.00	75,550.00	
Request includes - an increase in the training line item to support expanded training opportunities for all firefighters, including the addition of a Boat Operations (Boat Ops) class.;							
10-7-141-530-05 Mileage		10,000.00	1,777.00	82	10,000.00	10,000.00	
10-7-141-540-00 Supplies - General	36,467.00	50,000.00	38,424.00	23	57,000.00	57,000.00	
10-7-141-542-00 Supplies - Clothing	33.00						
10-7-141-551-00 Equipment - General	147,221.00	241,489.00	158,211.00	34	299,559.00	299,559.00	
Request includes - a $1,000 increase per fire station in the equipment line item to offset rising costs associated with shipping, handling, and applicable taxes.;							
10-7-141-551-30 Equipment - Comms	45.00						
10-7-141-551-45 Protective Clothing	74,599.00	55,000.00	39,013.00	29	65,000.00	65,000.00	
Request includes - a $10,000 increase in the protective clothing line item to offset the rising cost of firefighter protective gear.;							
10-7-141-560-00 Equipment - Capitalized	6,100.00	40,000.00	5,173.00	87		18,747,966.00	
Admin Recommended - Purchase of fire apparatus out of Unnasigned fund balance							
10-7-141-570-00 Utilities - General	178,835.00	179,500.00	181,306.00	-1	184,221.00	184,221.00	
Request includes - CPI increase of 2.63% per State Fiscal Affairs for Utilities;							
10-7-141-571-00 Utilities - Telephone	20,091.00	18,367.00	18,367.00		18,367.00	18,367.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-141-590-00 Maintenance - Vehicles	272,827.00	288,000.00	240,824.00	16	313,000.00	288,000.00	
2nd Reading - Less $37.6K to reflect Council-directed no millage increase We are requesting an increase in the vehicle maintenance line item to address the rising costs associated with maintaining fire apparatus and support vehicles.;Admin Recommended- Gasoline for 2 Brush Truck Replacements							
10-7-141-590-05 Gasoline	94,431.00	95,000.00	127,095.00	-34	100,000.00	100,000.00	
Request includes - Gasoline for 2 brush truck replacements (FY27-222-141);							
10-7-141-591-00 Maintenance - General	40,935.00	55,000.00	39,939.00	27	73,750.00	55,000.00	
2nd Reading - Less $37.6K to reflect Council-directed no millage increase							
10-7-141-593-00 Maintenance - Service Agr	55,741.00						
10-7-141-600-00 Contractual Services (Cs)	59,530.00	113,000.00	75,683.00	33	145,000.00	107,326.00	
2nd Reading - Less $37.6K to reflect Council-directed no millage increase We are requesting an increase in the line item associated with third-party testing services for fire apparatus and equipment, including pumps, ground ladders, aerial devices, and fire hose.;							
10-7-141-605-88 Msa - Interdepartmental		68,388.00	62,758.00	8	136,388.00	136,388.00	
Recurring costs for departmental specific software: ActiveAlert ($4200), FirstDue ($59K), Insite Pro ($900), JPro ($2400), Knox Connect ($1500);							
10-7-141-650-00 Insurance - General	41,352.00	70,000.00	42,714.00	39	70,000.00	70,000.00	
10-7-141-690-00 Special Projects	171,835.00	223,587.00	41,026.00	82	225,000.00	225,000.00	
2nd Reading - Maintain Special Projects at $225K							
10-7-141-691-01 Sp - Promotions	11,922.00	34,000.00	19,046.00	44	34,000.00	34,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-141-750-00 Lease - Copiers	1,568.00	4,300.00	4,209.00		2	5,200.00	5,200.00	
IT Lease-Copier usage projection based on 3-year trend;								
10-7-141-760-00 Cnt - Grants Match	29,357.00	38,000.00	-4,943.00		113	40,881.00	40,881.00	
Total Revenue	**$11,570.00**							
Total Expenditure	**$1,292,554.00**	**$1,639,631.00**	**$1,122,020.00**			**$1,852,916.00**	**$20,519,458.00**	
Net	**-$1,280,984.00**	**-$1,639,631.00**	**-$1,122,020.00**			**-$1,852,916.00**	**-$20,519,458.00**	
Department: 142 Town Of Kershaw - Fire								
Revenue								
10-4-142-436-05 Reimb - Town Of Kershaw	196,713.00		174,970.00				184,400.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
Expenditure								
10-7-142-500-00 Wages & Salaries Full Time	110,288.00	62,844.50	106,029.00		-69	127,419.00	129,303.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for 3 existing positions on the Kershaw contract 2nd Reading - Increase ATB by 4% for a total of 6% for Public Safety staff Request: Includes 2% ATB increase; 2/3 of total Kershaw Fire Contract to be paid for by County and 1/3 to be paid for by Town of Kershaw (Includes 1 LT, 1 Capt., and 1 Firefighter position);								
10-7-142-500-05 Salaries - Overtime	10,087.00	18,107.00	18,504.00		-2	8,702.00	9,245.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for 3 existing positions on the Kershaw contract 2nd Reading - Increase ATB by 4% for a total of 6% for Public Safety staff Request: Includes 2% ATB increase; 2/3 of total Kershaw Fire Contract to be paid for by County and 1/3 to be paid for by Town of Kershaw (Includes 1 LT, 1 Capt., and 1 Firefighter position);								
10-7-142-500-10 Wages & Salaries Part Time	11,824.00	14,149.00	10,016.00		29	6,935.00	7,358.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for 3 existing positions on the Kershaw contract 2nd Reading - Increase ATB by 4% for a total of 6% for Public Safety staff Request: Includes 2% ATB increase; 2/3 of total Kershaw Fire Contract to be paid for by County and 1/3 to be paid for by Town of Kershaw (Includes 1 LT, 1 Capt., and 1 Firefighter position);								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-142-510-00	9,605.00	4,807.50	10,437.00		-117	10,944.00	11,162.00	
Fica - Employers Contrib								
3rd Reading - Decrease 6% to 5% ATB salary adjustment for 3 existing positions on the Kershaw contract 2nd Reading - Increase ATB by 4% for a total of 6% for Public Safety staff Request: 2/3 of total Kershaw Fire Contract to be paid for by County and 1/3 to be paid for by Town of Kershaw (Includes 1 LT, 1 Capt., and 1 Firefighter position);								
10-7-142-510-05			1,109.00					
Sc Ret Employers Contrib								
10-7-142-510-10	26,569.00	13,349.00	29,463.00		-121	27,064.00	27,670.00	
Sc Police Ret Employer								
3rd Reading - Decrease 6% to 5% ATB salary adjustment for 3 existing positions on the Kershaw contract 2nd Reading - Increase ATB by 4% for a total of 6% for Public Safety staff Request: 2/3 of total Kershaw Fire Contract to be paid for by County and 1/3 to be paid for by Town of Kershaw (Includes 1 LT, 1 Capt., and 1 Firefighter position);								
10-7-142-510-15	21,377.00	35,256.00	19,561.00		45	35,252.00	35,256.00	
Health / Life Ins Emplyrs								
Request includes - 2/3 of total Kershaw Fire Contract to be paid for by County and 1/3 to be paid for by Town of Kershaw (Includes 1 LT, 1 Capt., and 1 Firefighter position);Admin Recommended - No increase in State Health Insurance plan as of March 2026								
10-7-142-510-25	5,861.00	3,683.00	7,852.00		-113	7,873.00	8,040.00	
Workers Compensation								
3rd Reading - Decrease 6% to 5% ATB salary adjustment for 3 existing positions on the Kershaw contract 2nd Reading - Increase ATB by 4% for a total of 6% for Public Safety staff Request: 2/3 of total Kershaw Fire Contract to be paid for by County and 1/3 to be paid for by Town of Kershaw (Includes 1 LT, 1 Capt., and 1 Firefighter position);								
10-7-142-542-00	3,082.00	3,000.00	1,100.00		63	2,333.00	2,333.00	
Supplies - Clothing								
The cost of clothing has increased since last FY; Request: 2/3 of total Kershaw Fire Contract to be paid for by County and 1/3 to be paid for by Town of Kershaw;								
10-7-142-551-00	2,260.00	1,500.00	34.00		98	1,000.00	1,000.00	
Equipment - General								
Request includes - 2/3 of total Kershaw Fire Contract to be paid for by County and 1/3 to be paid for by Town of Kershaw;								
10-7-142-551-45	3,926.00	2,000.00			100	2,666.00	2,666.00	
Protective Clothing								
The cost of fire protective gear has increased since last FY. We are starting to add 2nd set of gear for decon purpose; Request: 2/3 of total Kershaw Fire Contract to be paid for by County and 1/3 to be paid for by Town of Kershaw;								
10-7-142-571-00	517.00	700.00	293.00		58	600.00	600.00	
Utilities - Telephone								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
IT Telephone usage projection based on 3-year trend;								
Total Revenue	**$196,713.00**		**$174,970.00**				**$184,400.00**	
Total Expenditure	**$205,396.00**	**$159,396.00**	**$204,398.00**			**$230,788.00**	**$234,633.00**	
Net	**-$8,683.00**	**-$159,396.00**	**-$29,428.00**			**-$230,788.00**	**-$50,233.00**	
Department: 144 Lanc County Firefighters								
Revenue								
10-4-144-459-05	7,075.00	5,400.00	7,000.00		-30		5,600.00	
Charges - Fire Marshal								
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
Expenditure								
10-7-144-500-00	1,505,984.00	1,642,776.00	1,648,064.00		0	2,557,953.00	1,738,422.00	
Wages & Salaries Full Time								
3rd Reading -Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1 new FT Apparatus Technician; 2 Firefighter Engineers to start on January 1 2nd Reading - Raise existing $15/hr employees to $17/hr;Increase ATB by 4% for a total of 6% for Public Safety staff; No new positions for FY2027 Request includes: 1 Logistics Officer, Salaries, benefits, OT, Travel (FY27-074-144); 1 Apparatus Technician, Salaries, benefits, OT, Travel, (FY27-144-070); Request includes: 1 Community Engagement and Fire Safety Educator, Salaries, benefits, OT, Travel, (FY27-144-071); Request includes: 1 Technician's Assistant, Salaries, benefits, OT, Travel, (FY27-144-069); Request includes: 2 Firefighter Engineer, EOC, Salaries, benefits, OT, Travel, (FY27-144-039), F-350 SRW (FY27-266-144); Request includes: 3 Shift Captain, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-033); Request includes: 3 Shift Engineer, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-034); Request includes: 2 Fire Captains - McDonald Green Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-144-080); 2 Firefighter Engineers - McDonald Green Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-144-081);ATB Increase of 2%;Admin Recommended - Less Technician's Asst position (x1); less Community Engagement and Educator position (x1); Admin Recommended - FUND Firefighter Engineers (x2); Shift Captains for FS 2 (x3); Shift Engineers for FS 2 (x3) if Fire Fee is approved;FUND Logistics Officer (x1) and Apparatus Technician (x1)								
10-7-144-500-05	204,039.00	123,170.00	283,958.00		-131	297,065.00	183,685.00	
Salaries - Overtime								
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; 2 Firefighter Engineers to start on January 1 2nd Reading - Raise existing $15/hr employees to $17/hr;Increase ATB by 4% for a total of 6% for Public Safety staff; No new positions for FY2027 Request includes: 1 Logistics Officer, Salaries, benefits, OT, Travel (FY27-074-144); 1 Apparatus Technician, Salaries, benefits, OT, Travel, (FY27-144-070); Request includes: 1 Community Engagement and Fire Safety Educator, Salaries, benefits, OT,Travel, (FY27-144-071); Request includes: 1 Technician's Assistant, Salaries, benefits, OT, Travel, (FY27-144-069); Request includes: 2 Firefighter Engineer, EOC, Salaries, benefits, OT, Travel, (FY27-144-039), F-350 SRW (FY27-266-144); Request includes: 3 Shift Captain, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-033); Request includes: 3 Shift Engineer, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-034); Request includes: 2 Fire Captains - McDonald Green Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-144-080); 2 Firefighter Engineers - McDonald Green Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-144-081);ATB Increase of 2%;Admin Recommended - Less Technician's Asst position (x1); less Community Engagement and Educator position (x1); Admin Recommended - FUND Firefighter Engineers (x2); Shift Captains for FS 2 (x3); Shift Engineers for FS 2 (x3) if Fire Fee is approved; FUND Logistics Officer (x1) and Apparatus Technician (x1)								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-144-500-10	73,359.00	54,338.00	63,430.00	-17	55,425.00	57,054.00	
Wages & Salaries Part Time							
3rd Reading -Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1new FT Apparatus Technician; 2 Firefighter Engineers to start on January 1 2nd Reading - Raise existing $15/hr employees to $17/hr;Increase ATB by 4% for a total of 6% for Public Safety staff; No new positions for FY2027 Request includes: ATB Increase of 2%;							
10-7-144-510-00	136,719.00	139,631.00	160,046.00	-15	232,845.00	158,233.00	
Fica - Employers Contrib							
3rd Reading -Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1new FT Apparatus Technician; 2 Firefighter Engineers to start on January 1 2nd Reading - Raise existing $15/hr employees to $17/hr;Increase ATB by 4% for a total of 6% for Public Safety staff; No new positions for FY2027 Request includes: 1 Logistics Officer, Salaries, benefits, OT, Travel (FY27-074-144); 1 Apparatus Technician, Salaries, benefits, OT, Travel, (FY27-144-070); Request includes: 1 Community Engagement and Fire Safety Educator, Salaries, benefits, OT, Travel, (FY27-144-071); Request includes: 1 Technician's Assistant, Salaries, benefits, OT, Travel, (FY27-144-069); Request includes: 2 Firefighter Engineer, EOC, Salaries, benefits, OT, Travel, (FY27-144-039), F-350 SRW (FY27-266-144); Request includes: 3 Shift Captain, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-033); Request includes: 3 Shift Engineer, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-034); Request includes: 2 Fire Captains - McDonald Green Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-144-080); 2 Firefighter Engineers - McDonald Green Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-144-081); 7.65% for payroll taxes;Admin Recommended -Less Technician's Asst position (x1); less Community Engagement and Educator position (x1); Admin Recommended - FUND Firefighter Engineers (x2); Shift Captains for FS 2 (x3); Shift Engineers for FS 2 (x3) if Fire Fee is approved;FUND Logistics Officer (x1) and Apparatus Technician (x1)							
10-7-144-510-05	22,758.00	2,537.00	47,435.00	-1,770	2,604.00	2,604.00	
Sc Ret Employers Contrib							
3rd Reading - Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees Request includes - 18.56% for Non-sworn retirement employer benefit rate from PEBA;							
10-7-144-510-10	356,708.00	381,890.00	408,642.00	-7	609,256.00	465,139.00	
Sc Police Ret Employer							
3rd Reading -Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1new FT Apparatus Technician; 2 Firefighter Engineers to start on January 1 2nd Reading - Raise existing $15/hr employees to $17/hr;Increase ATB by 4% for a total of 6% for Public Safety staff; No new positions for FY2027 Request includes: 1 Logistics Officer, Salaries, benefits, OT, Travel (FY27-074-144); 1 Apparatus Technician, Salaries, benefits, OT, Travel, (FY27-144-070)Request includes: 1 Community Engagement and Fire Safety Educator, Salaries, benefits, OT, Travel, (FY27-144-071)Request includes: 1 Technician's Assistant, Salaries, benefits, OT, Travel, (FY27-144-069)Request includes: 2 Firefighter Engineer, EOC, Salaries, benefits, OT, Travel, (FY27-144-039), F-350 SRW (FY27-266-144)Request includes: 3 Shift Captain, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-033)Request includes: 3 Shift Engineer, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-034); Request includes: 2 Fire Captains - McDonald Green Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-144-080); 2 Firefighter Engineers - McDonald Green Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-144-081); ;Admin Recommended -Less Technician's Asst position (x1); less Community Engagement and Educator position (x1); Admin Recommended - FUND Firefighter Engineers (x2); Shift Captains for FS 2 (x3); Shift Engineers for FS 2 (x3) if Fire Fee is approved;FUND Logistics Officer (x1) and Apparatus Technician (x1)							
10-7-144-510-15	194,332.00	190,955.00	194,932.00	-2	407,514.00	226,211.00	
Health / Life Ins Emplyrs							
3rd Reading - 1 new FT Apparatus Technician position; 2 Firefighter Engineers to start on January 1 Request includes - 1 Logistics Officer, Salaries, benefits, OT, Travel (FY27-074-144); 1 Apparatus Technician, Salaries, benefits, OT, Travel, (FY27-144-070)Request includes - 1 Community Engagement and Fire Safety Educator, Salaries, benefits, OT, Travel, (FY27-144-071)Request includes - 1 Technician's Assistant, Salaries, benefits, OT, Travel, (FY27-144-069)Request includes - 2 Firefighter Engineer, EOC, Salaries, benefits, OT, Travel, (FY27-144-039), F-350 SRW (FY27-266-144)Request includes - 3 Shift Captain, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-033)Request includes - 3 Shift Engineer, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-034); Request includes - Current annual premium plus 2.63% CPI;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-144-510-25	75,381.00	109,905.00	109,195.00		1	172,751.00	104,683.00	
Workers Compensation								
3rd Reading -Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1new FT Apparatus Technician; 2 Firefighter Engineers to start on January 1 2nd Reading - Raise existing $15/hr employees to $17/hr;Increase ATB by 4% for a total of 6% for Public Safety staff; No new positions for FY2027 Request includes: 1 Logistics Officer, Salaries, benefits, OT, Travel (FY27-074-144); 1 Apparatus Technician, Salaries, benefits, OT, Travel, (FY27-144-070)Request includes: 1 Community Engagement and Fire Safety Educator, Salaries, benefits, OT, Travel, (FY27-144-071)Request includes: 1 Technician's Assistant, Salaries, benefits, OT, Travel, (FY27-144-069)Request includes: 2 Firefighter Engineer, EOC, Salaries, benefits, OT, Travel, (FY27-144-039), F-350 SRW (FY27-266-144)Request includes: 3 Shift Captain, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-033)Request includes: 3 Shift Engineer, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-034); Request includes: 2 Fire Captains - McDonald Green Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-144-080); 2 Firefighter Engineers - McDonald Green Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-144-081);ATB Increase of 2%;								
10-7-144-530-00	19,303.00	29,000.00	10,094.00		65	58,000.00	40,000.00	
Travel, Training, Dues								
Request includes - 1 Logistics Officer, Salaries, benefits, OT, Travel (FY27-074-144); 1 Community Engagement and Fire Safety Educator, Salaries, benefits, OT, Travel, (FY27-144-071); Request includes - 2 Firefighter Engineer, EOC, Salaries, benefits, OT, Travel, (FY27-144-039), F-350 SRW (FY27-266-144); Request includes - 3 Shift Captain, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-033); Request includes - 3 Shift Engineer, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-034); Increase due to conferences increases, and also to bring in instructors to have classes for the entire county public safety;Admin Recommended - Less Technician's Asst position (x1); less Community Engagement and Educator position (x1); Admin Recommended - FUND Firefighter Engineers (x2); Shift Captains for FS 2 (x3); Shift Engineers for FS 2 (x3) if Fire Fee is approved; FUND Logistics Officer (x1) and Apparatus Technician (x1)								
10-7-144-542-00	52,572.00	141,408.00	14,237.00		90	160,250.00	140,250.00	
Supplies - Clothing								
Increase cost of uniforms and attrition; 1 Logistics Officer, Salaries, benefits, OT, Travel (FY27-074-144);								
10-7-144-551-00	113,368.00	78,094.00	5,950.00		92	262,500.00	165,780.00	
Equipment - General								
3rd Reading - 1 laptop and 1 cellphone for 1 new FT Apparatus Technician; Toughbook and cellphone x2 for 2 Firefighter Engineers to start on January 1 Request includes - 1 Logistics Officer, Salaries, benefits, OT, Travel (FY27-074-144); 1 Apparatus Technician, Salaries, benefits, OT, Travel, (FY27-144-070)Request includes - 1 Community Engagement and Fire Safety Educator, Salaries, benefits, OT, Travel, (FY27-144-071)Request includes - 1 Technician's Assistant, Salaries, benefits, OT, Travel, (FY27-144-069)Request includes - 2 Firefighter Engineer, EOC, Salaries, benefits, OT, Travel, (FY27-144-039), F-350 SRW (FY27-266-144)Request includes - 3 Shift Captain, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-033)Request includes - 3 Shift Engineer, TBD Station 2, Salaries, benefits, OT, Travel, (FY27-144-034); Increase cost of equipment and attrition;Admin Recommended - Less Technician's Asst position (x1); less Community Engagement and Educator position (x1); Admin Recommended - FUND Firefighter Engineers (x2); Shift Captains for FS 2 (x3); Shift Engineers for FS 2 (x3) if Fire Fee is approved; FUND Logistics Officer (x1) and Apparatus Technician (x1)								
10-7-144-551-45	174.00		304.00					
Protective Clothing								
10-7-144-560-00	139,425.00	325,316.00	44,166.00		86	317,518.00	461,660.00	
Equipment - Capitalized								
3rd Reading - 1 new F350 truck for EOC Team Request: 1 NEW F-350 4x4 truck for EOC response team (FY27-226-144); Request: 1 NEW Shift Response F-350 4x4 truck plus upfit, stencil, and lighting package (FY27-225-114);Admin Recommended - Request: 1 NEW F-350 4x4 truck for EOC response team (FY27-226-144); Request: 1 NEW Shift Response F-350 4x4 truck plus upfit, stencil, and lighting package (FY27-225-114)								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-144-590-00		10,394.00	10,556.00	-2	12,500.00	12,500.00	
Maintenance - Vehicles							
Request: 1 NEW F-350 4x4 truck for EOC response team (FY27-226-144); Request: 1 NEW Shift Response F-350 4x4 truck plus upfit, stencil, and lighting package (FY27-225-114)							
10-7-144-590-05	41,399.00	42,000.00	30,707.00	27	47,000.00	49,500.00	
Gasoline							
3rd Reading - Increase $2.5K for fuel for 1 new F350 Truck Request includes - 1 NEW F-350 4x4 truck for EOC response team (FY27-226-144); Request includes - 1 NEW Shift Response F-350 4x4 truck plus upfit, stencil, and lighting package (FY27-225-114);							
10-7-144-605-88		250.00		100	275.00	275.00	
Msa - Interdepartmental							
Recurring costs for departmental specific software: Starter Plan (Legacy) - Subscription ($275);							
10-7-144-640-00	206,030.00	243,790.00	206,816.00	15	243,790.00	243,790.00	
Lanc City Fire & Rescue							
10-7-144-690-00	158,281.00	274,530.00	148,542.00	46	32,730,530.00	6,274,530.00	
Special Projects							
2nd Reading - One-time FB Appropriation for Harrisburg Fire Station build out and add to CIP for FY2027 Request: Riverchase Development Agreement Fire Station project all costs (recurring and non-recurring costs) (FY27-315-144); Fire Service County Training Ctr project (recurring and non-recurring costs) (FY27-316-144);Admin Recommended -Riverchase Development Agreement Fire Station / Less Fire Training Facility capital request (FY27-316-144) not recommended							
Total Revenue	**$7,075.00**	**$5,400.00**	**$7,000.00**			**$5,600.00**	
Total Expenditure	**$3,299,832.00**	**$3,789,984.00**	**$3,387,074.00**		**$38,167,776.00**	**$10,324,316.00**	
Net	**-$3,292,757.00**	**-$3,784,584.00**	**-$3,380,074.00**		**-$38,167,776.00**	**-$10,318,716.00**	
Department: 153 Lancaster Ems							
Revenue							
10-4-153-458-00	4,154,699.00	3,959,619.00	3,861,786.00	2		3,850,000.00	
Charges - Ambulance							
Admin Recommended - Based on prior year collections and a 2.63% growth factor							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-4-153-470-00 Donations	400.00							
10-4-153-490-35 Other Income	3,400.00							
Expenditure								
10-7-153-500-00 Wages & Salaries Full Time	3,641,188.00	3,965,397.00	4,003,411.00		-1	5,440,262.00	4,896,544.00	
3rd Reading - Adjustment for mid-year start for applicable staff for 24/72 schedule change model; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1 new Paramedic Instructor (formerly grant-funded); Paramedics (x7) for 24/72 shift change implementation at January 1 start date;EMTs (x6) for 24/72 shift change implementation at January 1 start date; Paramedic (x1) for partnership with Fire Services at January 1 start date 2nd Reading - Increase 4% to a total of 6%ATB salary adjustment for Public Safety staff; Raise existing $15/hr employees to $17/hr; no new positions Request includes: 5 Paramedic Salaries, Benefits, OT (FY27-077-153); Paramedic Salaries, Benefits, OT (FY27-076-153); 4 EMT Salaries, Benefits, OT (FY27-075-153); 1 EMS Equipment Officer Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-083); 3 EMTs - new station staffing Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-084); 3 Paramedics - new station staffing Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-085); ATB Increase of 2%; Request includes: 1 Paramedic Instructor, Salaries, benefits, OT, Travel, (FY27-153-005); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-016); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-058); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-015); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-059); Request includes: 3 EMT, Salaries, benefits, OT, Travel, (FY27-153-057), Silverado 2500 HD (FY27-202-153);Admin Recommended - Less QRV Response Team EMT positions (x3); less 12-hr response Paramedics for City (x2); less 12-hr response EMT for City (x2); less 12-hr response Paramedic for Indian Land (x2); less 12-hr response EMT for Indian Land (x2). Admin Recommended - FUND Schedule change to 24/48 Paramedics (x5)and EMTs (x4), Partnership with Fire Paramedics (x5), and grant expiring position Paramedic Instructor (x1)								
10-7-153-500-05 Salaries - Overtime	1,724,944.00	1,749,352.00	1,711,213.00		2	2,198,410.00	1,621,211.00	
3rd Reading - Adjustment for mid-year start for applicable staff for 24/72 schedule change model; 1 new Paramedic Instructor (formerly grant-funded); Paramedics (x7) for 24/72 shift change implementation at January 1 start date; EMTs (x6) for 24/72 shift change implementation at January 1 start date; Paramedic (x1) for partnership with Fire Services at January 1 start date 2nd Reading - Increase 4% to a total of 6% ATB salary adjustment for Public Safety staff; Raise existing $15/hr employees to $17/hr; no new positions Request includes: 5 Paramedic Salaries, Benefits, OT (FY27-077-153); 5 Paramedic Salaries, Benefits, OT (FY27-076-153)4 EMT Salaries, Benefits, OT (FY27-075-153); 1 EMS Equipment Officer Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-083); 3 EMTs - new station staffing Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-084); 3 Paramedics - new station staffing Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-085); ATB Increase of 2%; Request includes: 1 Paramedic Instructor, Salaries, benefits, OT, Travel, (FY27-153-005); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-016); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-058); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-015); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-059); Request includes: 3 EMT, Salaries, benefits, OT, Travel, (FY27-153-057), Silverado 2500 HD (FY27-202-153);Admin Recommended - Less QRV Response Team EMT positions (x3); less 12-hr response Paramedics for City (x2); less 12-hr response EMT for City (x2); less 12-hr response Paramedic for Indian Land (x2); less 12-hr response EMT for Indian Land (x2). Admin Recommended - FUND Schedule change to 24/48 Paramedics (x5) and EMTs (x4), Partnership with Fire Paramedics (x5), and grant expiring position Paramedic Instructor (x1)								
10-7-153-500-10 Wages & Salaries Part Time	248,572.00	249,953.00	253,998.00		-2	254,953.00	262,453.00	
3rd Reading - Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 2nd Reading - Increase 4% to a total of 6%ATB salary adjustment for Public Safety staff; Raise existing $15/hr employees to $17/hr; no new positions Request includes: ATB Increase of 2%;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-153-510-00	420,047.00	448,834.00	464,696.00	-4	615,747.00	540,385.00	
Fica - Employers Contrib							
3rd Reading - Adjustment for mid-year start for applicable staff for 24/72 schedule change model; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1 new Paramedic Instructor (formerly grant-funded); Paramedics (x7) for 24/72 shift change implementation at January 1 start date;EMTs (x6) for 24/72 shift change implementation at January 1 start date; Paramedic (x1) for partnership with Fire Services at January 1 start date 2nd Reading - Increase 4% to a total of 6%ATB salary adjustment for Public Safety staff; Raise existing $15/hr employees to $17/hr; no new positions Request includes: 5 Paramedic Salaries, Benefits, OT (FY27-077-153); 5 Paramedic Salaries, Benefits, OT (FY27-076-153); 4 EMT Salaries, Benefits, OT (FY27-075-153); 1 EMS Equipment Officer Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-083); 3 EMTs - new station staffing Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-084); 3 Paramedics - new station staffing Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-085); ATB Increase of 2%; Request includes: 1 Paramedic Instructor, Salaries, benefits, OT, Travel, (FY27-153-005); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-016); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-058); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-015); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-059); Request includes: 3 EMT, Salaries, benefits, OT, Travel, (FY27-153-057), Silverado 2500 HD (FY27-202-153);Admin Recommended - Less QRV Response Team EMT positions (x3); less 12-hr response Paramedics for City (x2); less 12-hr response EMT for City (x2); less 12-hr response Paramedic for Indian Land (x2); less 12-hr response EMT for Indian Land (x2). Admin Recommended - FUND Schedule change to 24/48 Paramedics (x5)and EMTs (x4), Partnership with Fire Paramedics (x5), and grant expiring position Paramedic Instructor (x1)							
10-7-153-510-05	1,027,616.00	1,095,829.00	1,208,457.00	-10	1,453,043.00	1,267,444.00	
Sc Ret Employers Contrib							
3rd Reading - Adjustment for mid-year start for applicable staff for 24/72 schedule change model; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1 new Paramedic Instructor (formerly grant-funded); Paramedics (x7) for 24/72 shift change implementation at January 1 start date;EMTs (x6) for 24/72 shift change implementation at January 1 start date; Paramedic (x1) for partnership with Fire Services at January 1 start date 2nd Reading - Increase 4% to a total of 6%ATB salary adjustment for Public Safety staff; Raise existing $15/hr employees to $17/hr; no new positions Request includes: 5 Paramedic Salaries, Benefits, OT (FY27-077-153); 5 Paramedic Salaries, Benefits, OT (FY27-076-153); 4 EMT Salaries, Benefits, OT (FY27-075-153); 1 EMS Equipment Officer Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-083); 3 EMTs - new station staffing Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-084); 3 Paramedics - new station staffing Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-085); ATB Increase of 2%; Request includes: 1 Paramedic Instructor, Salaries, benefits, OT, Travel, (FY27-153-005); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-016); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-058); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-015); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-059); Request includes: 3 EMT, Salaries, benefits, OT, Travel, (FY27-153-057), Silverado 2500 HD (FY27-202-153);Admin Recommended - Less QRV Response Team EMT positions (x3); less 12-hr response Paramedics for City (x2); less 12-hr response EMT for City (x2); less 12-hr response Paramedic for Indian Land (x2); less 12-hr response EMT for Indian Land (x2). Admin Recommended - FUND Schedule change to 24/48 Paramedics (x5)and EMTs (x4), Partnership with Fire Paramedics (x5), and grant expiring position Paramedic Instructor (x1)							
10-7-153-510-10	-1,571.00	8,860.00	700.00	92	9,094.00	9,094.00	
Sc Police Ret Employer							
Request includes - 21.24% employer contribution rate for sworn positions per PEBA;							
10-7-153-510-15	630,589.00	911,396.00	669,410.00	27	1,393,694.00	1,052,420.00	
Health / Life Ins Emplyrs							
3rd Reading - 1 new Paramedic Instructor (formerly grant-funded); Paramedics (x7) for 24/72 shift change implementation at January 1 start date;EMTs (x6) for 24/72 shift change implementation at January 1 start date; Paramedic (x1) for partnership with Fire Services at January 1 start date 2nd Reading - Increase 4% to a total of 6%ATB salary adjustment for Public Safety staff; Raise existing $15/hr employees to $17/hr; no new positions Request includes: 5 Paramedic Salaries, Benefits, OT (FY27-077-153); 5 Paramedic Salaries, Benefits, OT (FY27-076-153); 4 EMT Salaries, Benefits, OT (FY27-075-153); 1 Paramedic Instructor, Salaries, benefits, OT, Travel, (FY27-153-005); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-016); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-058); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-015); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-059); Request includes: 3 EMT, Salaries, benefits, OT, Travel, (FY27-153-057), Silverado 2500 HD (FY27-202-153); Request includes: Current annual premium plus 2.63% CPI;Admin Recommended - No increase in State Health insurance plan as of March 2026; Less QRV Response Team EMT positions (x3); less 12-hr response Paramedics for City (x2); less 12-hr response EMT for City (x2); less 12-hr response Paramedic for Indian Land (x2); less 12-hr response EMT for Indian Land (x2). Admin Recommended - FUND Schedule change to 24/48 Paramedics (x5)and EMTs (x4), Partnership with Fire Paramedics (x5), and grant expiring position Paramedic Instructor (x1)							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-153-510-25	361,838.00	590,994.00	519,473.00		12	765,332.00	652,040.00	
Workers Compensation								
3rd Reading - Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1 new Paramedic Instructor (formerly grant-funded); Paramedics (x7) for 24/72 shift change implementation at January 1 start date; EMTs (x6) for 24/72 shift change implementation at January 1 start date; Paramedic (x1) for partnership with Fire Services at January 1 start date 2nd Reading - Increase 4% to a total of 6% ATB salary adjustment for Public Safety staff; Raise existing $15/hr employees to $17/hr; no new positions Request includes: 5 Paramedic Salaries, Benefits, OT (FY27-077-153); 5 Paramedic Salaries, Benefits, OT (FY27-076-153); 4 EMT Salaries, Benefits, OT (FY27-075-153); 1EMS Equipment Officer Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-083); 3 EMTs - new station staffing Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-084); 3 Paramedics - new station staffing Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-153-085); ATB Increase of 2%; Request includes: 1 Paramedic Instructor, Salaries, benefits, OT, Travel, (FY27-153-005); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-016); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-058); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-015); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-059); Request includes: 3 EMT, Salaries, benefits, OT, Travel, (FY27-153-057), Silverado 2500 HD (FY27-202-153);Admin Recommended -Level set WC to adopted budget and Less QRV Response Team EMT positions (x3); less 12-hr response Paramedics for City (x2); less 12-hr response EMT for City (x2); less 12-hr response Paramedic for Indian Land (x2); less 12-hr response EMT for Indian Land (x2). Admin Recommended - FUND Schedule change to 24/48 Paramedics (x5) and EMTs (x4), Partnership with Fire Paramedics (x5), and grant expiring position Paramedic Instructor (x1)								
10-7-153-520-25	19,922.00	87,200.00	60,631.00		30	87,200.00	87,200.00	
Personnel Disease Prev								
10-7-153-530-00	88,507.00	120,000.00	140,901.00		-17	138,250.00	141,750.00	
Travel, Training, Dues								
3rd Reading - 1 new Paramedic Instructor positon (formerly grant funded); Paramedics (x7) for 24/72 shift change implementation at January 1 start date;EMTs (x6) for 24/72 shift change implementation at January 1 start date; Paramedic (x1) for partnership with Fire Services at January 1 start date 2nd Reading - No new positions Request includes: 5 Paramedic Salaries, Benefits, OT (FY27-077-153); 5 Paramedic Salaries, Benefits, OT (FY27-076-153); 4 EMT Salaries, Benefits, OT (FY27-075-153); 1 Paramedic Instructor, Salaries, benefits, OT,Travel, (FY27-153-005); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-016); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-058); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-015); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-059); Request includes: 3 EMT, Salaries, benefits, OT, Travel, (FY27-153-057), Silverado 2500 HD (FY27-202-153); Adding County FF and Training cost increase;Admin Recommended - Less QRV Response Team EMT positions (x3); less 12-hr response Paramedics for City (x2); less 12-hr response EMT for City (x2); less 12-hr response Paramedic for Indian Land (x2); less 12-hr response EMT for Indian Land (x2). Admin Recommended - FUND Schedule change to 24/48 Paramedics (x5) and EMTs (x4), Partnership with Fire Paramedics (x5), and grant expiring position Paramedic Instructor (x1)								
10-7-153-530-05			215.00					
Mileage								
10-7-153-540-00	47,980.00	50,000.00	47,508.00		5	50,000.00	50,000.00	
Supplies - General								
10-7-153-541-00	19,886.00	17,500.00	17,211.00		2	22,500.00	22,500.00	
Supplies - Postage								
More Bills sent and cost increases for supplies;								
10-7-153-541-10	363,806.00	318,240.00	387,771.00		-22	475,000.00	475,000.00	
Supplies - Medical								
Call increase, more supplies, cost increases;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-153-542-00	61,074.00	54,300.00	48,615.00	10	80,500.00	72,250.00	
Supplies - Clothing							
3rd Reading - Paramedics (x7) for 24/72 shift change implementation at January 1 start date;EMTs (x6) for 24/72 shift change implementation at January 1 start date; Paramedic (x1) for partnership with Fire Services at January 1 start date 2nd Reading - No new positions 5 Paramedic Salaries, Benefits, OT (FY27-077-153); 5 Paramedic Salaries, Benefits, OT (FY27-076-153); 4 EMT Salaries, Benefits, OT (FY27-075-153); Increase for increase cost of uniforms;Admin Recommended - Less QRV Response Team EMT positions (x3); less 12-hr response Paramedics for City (x2); less 12-hr response EMT for City (x2); less 12-hr response Paramedic for Indian Land (x2); less 12-hr response EMT for Indian Land (x2). Admin Recommended - FUND Schedule change to 24/48 Paramedics (x5)and EMTs (x4), Partnership with Fire Paramedics (x5), and grant expiring position Paramedic Instructor (x1)							
10-7-153-543-00	120.00	3,000.00	1,087.00	64	3,000.00	3,000.00	
Supplies - Laundry							
Cost increase. increase items to clean;							
10-7-153-551-00	53,749.00	43,400.00	43,687.00	-1	78,400.00	56,924.00	
Equipment - General							
3rd Reading - Paramedic (x1) for partnership with Fire Services at January 1 start date 2nd Reading - No new positions Request includes: 5 Paramedic Salaries, Benefits, OT (FY27-077-153); 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-016); Request includes: 2 EMT, Salaries, benefits, OT, Travel, (FY27-153-058); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-015); Request includes: 2 Paramedic, Salaries, benefits, OT, Travel, (FY27-153-059); Request includes: 3 EMT, Salaries, benefits, OT, Travel, (FY27-153-057), Silverado 2500 HD (FY27-202-153); Replacement of broken equipment, no change;Admin Recommended - Less QRV Response Team EMT positions (x3); less 12-hr response Paramedics for City (x2); less 12-hr response EMT for City (x2); less 12-hr response Paramedic for Indian Land (x2); less 12-hr response EMT for Indian Land (x2). Admin Recommended - FUND Schedule change to 24/48 Paramedics (x5)and EMTs (x4), Partnership with Fire Paramedics (x5), and grant expiring position Paramedic Instructor (x1)							
10-7-153-551-30			465.00				
Equipment - Comms							
10-7-153-560-00	54,197.00	50,000.00	527,445.00	-955	401,989.00	104,525.00	
Equipment - Capitalized							
Replacement Capital purchase, 2 NEW QRV Response Units for new response plan in Indian Land area includes unit, upfit, stencil, and lighting package (FY27-230-153); 1 generator purchase for station during power loss (FY27-328-153); 1 EMS mini gator unit equipment purchase at $95K (FY27-329-153);Admin Recommended - Station Generator / Less 2 QRV new SUVs as related positions are not recommended; less mini EMS Unit not recommended							
10-7-153-570-00	67,771.00	84,500.00	64,515.00	24	86,723.00	86,723.00	
Utilities - General							
Request includes - CPI increase of 2.63% per State Fiscal Affairs for Utilities;							
10-7-153-571-00	75,800.00	77,454.00	63,446.00	18	77,000.00	77,000.00	
Utilities - Telephone							
IT Telephone usage projection based on 3-year trend;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-153-590-00 Maintenance - Vehicles	161,410.00	155,000.00	133,605.00	14	185,000.00	177,500.00	
More Units to repair; 2 NEW QRV Response Units for new response plan in Indian Land area includes unit, upfit, stencil, and lighting package (FY27-230-153); veh mtn for replacement QRV veh 315 at $2.5 ;Admin Recommended - Less 2 QRV new SUVs as related positions are not recommended							
10-7-153-590-05 Gasoline	170,797.00	165,000.00	182,669.00	-11	175,000.00	172,500.00	
Request includes - Gasoline for QRV Response Unit at $2.5K (FY27-202-153) for 1 replacement QRV Unit at $2.5K (FY27-203-153); More units on the road, more calls;Admin Recommended - Less 2 QRV new SUVs as related positions are not recommended							
10-7-153-591-00 Maintenance - General	9,130.00	16,000.00	14,803.00	7	20,000.00	20,000.00	
Bugs, Fire Ext. refill, repairs;							
10-7-153-593-00 Maintenance - Service Agr	43,511.00	70,000.00	70,583.00	-1			
10-7-153-600-00 Contractual Services (Cs)	152,012.00	84,000.00	64,794.00	23	130,000.00	130,000.00	
Medical Director increase, new item cost;							
10-7-153-605-88 Msa - Interdepartmental		74,000.00	57,151.00	23	141,020.00	116,020.00	
Recurring costs for departmental specific software: Accurint ($3300), Billing Basic Base Subscription ($13K), ERH Suite ($41500), Huly ($30K), IOPs 360 ($12K), Stryker ($12K); Request - Narcotics Software; FY27: 107-153; Body Camera's; FY27-106-153;Admin Recommended - Schedule 2 Narcotics Software /Less Body Camera's							
10-7-153-650-01 Insurance - Other	6,583.00	7,500.00	6,583.00	12	8,000.00	8,000.00	
Cost increase;							
10-7-153-670-00 Advertising	1,576.00	1,500.00	1,519.00	-1	1,500.00	1,500.00	
No change in request;							
10-7-153-690-00 Special Projects		28,653.00	196,104.00	-584	44,674.00	59,674.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Request includes - Floor replacement at EMS Station 6 (ID # FY27-405-153); Commercial Kitchen build @ $38K (FY27-327-153);Admin Recommended Commercial Kitchen, Floor replacement at EMS Station 6; $15K for food expenses including drinks for Christmas and Employee Appreciation lunches								
10-7-153-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	7,336.00	8,000.00	6,703.00		16	8,100.00	8,100.00	
Total Revenue	**$4,158,499.00**	**$3,959,619.00**	**$3,861,786.00**				**$3,850,000.00**	
Total Expenditure	**$9,458,390.00**	**$10,535,862.00**	**$10,969,369.00**			**$14,344,391.00**	**$12,171,757.00**	
Net	**-$5,299,891.00**	**-$6,576,243.00**	**-$7,107,583.00**			**-$14,344,391.00**	**-$8,321,757.00**	
Department: 202 Road Maintenance								
Revenue								
10-4-202-422-00 Road Improvement Fees ***Admin Recommended - Based on prior year collections and a 2.63% growth factor***	4,007,454.00	3,672,000.00	3,855,694.00		-5		4,018,140.00	
10-4-202-450-25 Sales - Signs ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***		1,000.00			100		1,000.00	
10-4-202-450-70 Sale - Metal ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***		39,200.00			100		39,200.00	
10-4-202-468-50 Road Reinspection Fee ***Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor***		500.00	250.00		50		500.00	
10-4-202-490-45 Insurance Claims			8,750.00					
Expenditure								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-202-500-00	1,218,024.00	1,465,540.00	1,313,862.00	10	1,494,851.00	1,524,161.00	
Wages & Salaries Full Time							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;							
10-7-202-500-05	35,099.00	18,801.00	29,586.00	-57	19,178.00	19,554.00	
Salaries - Overtime							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;							
10-7-202-500-10	31,113.00	25,865.00	43,856.00	-70	26,383.00	26,901.00	
Wages & Salaries Part Time							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;							
10-7-202-510-00	93,636.00	115,533.00	106,015.00	8	117,842.00	120,152.00	
Fica - Employers Contrib							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 7.65% for FICA;							
10-7-202-510-05	235,104.00	280,722.00	261,504.00	7	281,004.00	286,610.00	
Sc Ret Employers Contrib							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;							
10-7-202-510-15	188,336.00	250,202.00	199,960.00	20	256,783.00	250,202.00	
Health / Life Ins Emplyrs							
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026							
10-7-202-510-25	63,662.00	107,215.00	85,941.00	20	110,035.00	108,261.00	
Workers Compensation							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount							
10-7-202-530-00	1,162.00	6,000.00	190.00	97	6,000.00	6,000.00	
Travel, Training, Dues							
Travel and training costs for 4 employees to regional training sessions (T3);							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-202-530-05		1,000.00			100	1,000.00	1,000.00	
Mileage								
Mileage for for employees for regional training;								
10-7-202-540-00	28,882.00	30,500.00	23,044.00		24	30,500.00	30,500.00	
Supplies - General								
Maintain supply level for Road Maintenance;								
10-7-202-542-00	22,775.00	19,000.00	19,855.00		-5	24,000.00	24,000.00	
Supplies - Clothing								
Requesting additional funding for price increases based on trend data;								
10-7-202-544-00	46,012.00	82,664.00	8,290.00		90	82,664.00	82,664.00	
Supplies - Const Pipe								
Maintain drainage pipe supply inventory;								
10-7-202-544-05	20,995.00	75,000.00	27,804.00		63	75,000.00	75,000.00	
Supplies - Sign Making								
Maintain road sign inventory;								
10-7-202-544-10	486,267.00	710,000.00	551,051.00		22	900,000.00	900,000.00	
Supplies - Stone								
Increase for price increases and additional stone used based on current data;								
10-7-202-544-20	49,117.00	65,000.00	31,748.00		51	65,000.00	65,000.00	
Supplies - Asph / Topsoil								
Maintain asphalt supply;								
10-7-202-548-00	3,092.00	5,000.00	4,358.00		13	5,000.00	5,000.00	
Supplies - Hand Tools								
Maintain hand tool supply;								
10-7-202-551-00	8,162.00	5,550.00	12,354.00		-123	25,000.00	25,000.00	
Equipment - General								
Request includes - 2 weedeaters, chainsaws, blowers;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-202-560-00 Equipment - Capitalized	8,548.00	20,000.00		100	50,000.00	50,000.00	
3 new lawnmowers, Replace Veh 856 and Veh 821 for Road Mtn plus upfit and decals (FY27-218-202);Admin Recommended - Replace Veh 856 and Veh 821 for Road Mtn plus upfit and decals							
10-7-202-570-00 Utilities - General	14,574.00	17,616.00	13,799.00	22	18,080.00	18,080.00	
Request includes - CPI increase of 2.63% per State Fiscal Affairs for Utilities;							
10-7-202-571-00 Utilities - Telephone	9,302.00	9,000.00	6,473.00	28	10,500.00	10,500.00	
IT Telephone usage projection based on 3-year trend;							
10-7-202-582-00 Rent - Equipment	2,317.00	5,000.00		100	10,000.00	10,000.00	
Rent backhoe for capital job;							
10-7-202-590-00 Maintenance - Vehicles	238,596.00	238,000.00	183,342.00	23	254,000.00	254,000.00	
Request includes - Veh mtn for 1 Caterpillar 930 Wheel Loader (FY27-307-202); Request includes - Veh Mtn for Replacement 856 and Replacement 821 (FY27-218-202); Maintain maintenance levels for 40 vehicles/equipment;Admin Recommended 1 Caterpillar Wheel Loader							
10-7-202-590-05 Gasoline	158,695.00	170,500.00	168,143.00	1	170,500.00	170,500.00	
Maintain fuel levels for 40 vehicles/equipment;							
10-7-202-591-00 Maintenance - General		500.00		100	500.00	500.00	
Maintain maintenance levels;							
10-7-202-593-00 Maintenance - Service Agr		6,000.00		100	6,000.00	6,000.00	
Maintain service agreement levels;							
10-7-202-600-00 Contractual Services (Cs)	2,517,174.00	3,148,391.00	2,028,030.00	36	3,500,000.00	3,500,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
Requesting 351,609 for additional contractual roadway work;							
10-7-202-600-02 Cs - County Paving	-19,241.00	200,000.00	193,585.00	3	400,000.00	400,000.00	
Requesting $200,000 additional for county parking lots;							
10-7-202-604-00 Professional Services	64,854.00	186,324.00	112,176.00	40	190,000.00	190,000.00	
Increase in traffic calming rates;							
10-7-202-613-00 Demolition Expense		15,000.00		100	15,000.00	15,000.00	
Maintain demolition expenses;							
10-7-202-670-00 Advertising		500.00		100	500.00	500.00	
Maintain advertising levels;							
10-7-202-690-00 Special Projects	237,446.00	518,443.00	156,021.00	70	1,100,000.00	1,100,000.00	
$400,000 Arrowood drainage, $100,000 Road inventory, $100,000 transportation plan, 500,000 paving projects;							
10-7-202-750-00 Lease - Copiers	2,700.00	3,100.00	2,581.00	17	3,300.00	3,300.00	
IT Lease-Copier usage projection based on 3-year trend;							
Total Revenue	**$4,007,454.00**	**$3,712,700.00**	**$3,864,694.00**			**$4,058,840.00**	
Total Expenditure	**$5,766,403.00**	**$7,801,966.00**	**$5,583,568.00**		**$9,248,620.00**	**$9,278,385.00**	
Net	**-$1,758,949.00**	**-$4,089,266.00**	**-$1,718,874.00**		**-$9,248,620.00**	**-$5,219,545.00**	
Department: 203 Stormwater							
Revenue							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-4-203-490-45 Insurance Claims			15,830.00					
Total Revenue			**$15,830.00**					
Total Expenditure								
Net			**$15,830.00**					
Department: 210 Fleet Maintenance								
Revenue								
10-4-210-450-70 Sale - Metal			953.00					
10-4-210-490-35 Other Income	9,304.00		9,800.00					
Expenditure								
10-7-210-500-00 Wages & Salaries Full Time ***3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;***	409,606.00	440,921.00	412,063.00		7	449,740.00	458,558.00	
10-7-210-500-05 Salaries - Overtime ***3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;***	7,268.00	5,434.00	4,433.00		18	5,543.00	5,651.00	
10-7-210-500-10 Wages & Salaries Part Time ***3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;***		826.00			100	843.00	859.00	
10-7-210-510-00 Fica - Employers Contrib	30,628.00	34,208.00	31,934.00		7	34,894.00	35,578.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 7.65% for FICA;								
10-7-210-510-05	77,063.00	83,094.00	80,398.00		3	84,501.00	86,159.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;								
10-7-210-510-15	66,706.00	92,356.00	62,862.00		32	94,785.00	92,356.00	
Health / Life Ins Emplyrs								
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026								
10-7-210-510-25	12,485.00	19,008.00	16,492.00		13	19,508.00	19,318.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level-set WC to currently adopted amount								
10-7-210-530-00	4,418.00	8,500.00	6,283.00		26	8,500.00	8,500.00	
Travel, Training, Dues								
Training and certifications for 9 staff members;								
10-7-210-540-00	11,657.00	10,300.00	9,526.00		8	14,000.00	14,000.00	
Supplies - General								
Shop/office supplies and chemicals;								
10-7-210-542-00	7,498.00	8,500.00	5,359.00		37	8,500.00	8,500.00	
Supplies - Clothing								
Clothing for employees;								
10-7-210-548-00	20,114.00	18,900.00	17,892.00		5	18,900.00	18,900.00	
Supplies - Hand Tools								
Tools for mechanics;								
10-7-210-551-00	14,549.00	15,200.00	12,969.00		15	42,466.00	20,466.00	
Equipment - General								
Floor scrubber, replacement engine liFt, Transmission lift, Engine table, Hydraulic hose repair system;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-210-560-00			-500.00		133,172.00		
Equipment - Capitalized							
Request includes - 1 NEW vehicle for County motor pool for Procurement dept plus decal (FY27-205-020); 1 NEW vehicle for County motor pool for Communications plus decal (FY27-221-019); 1 NEW vehicle for County motor pool for Building Inspections plus decal (FY27-224-031);Admin Recommended - Replace Veh 856 and Veh 821 for Road Mtn plus upfit and decals /Less new vehicle for Procurement, Communications, and Building Inspections							
10-7-210-570-00	32,039.00	17,596.00	35,425.00	-101	20,000.00	20,000.00	
Utilities - General							
Request includes - CPI increase of 2.63% per State Fiscal Affairs for Utilities plus increase based on prior year spending;							
10-7-210-571-00	10,668.00	11,300.00	7,323.00	35	10,000.00	10,000.00	
Utilities - Telephone							
IT Telephone usage projection based on 3-year trend;							
10-7-210-590-00	70,935.00	75,000.00	86,430.00	-15	107,500.00	100,000.00	
Maintenance - Vehicles							
Request includes - Mtn for NEW vehicle request for Procurement (FY27-205-020); Mtn for replacement veh in County motor pool (222a, 221, and 220) (FY27-216-210); Mtn for NEW vehicle request for Communications (FY27-221-019); Mtn for 1 NEW vehicle request for Building Inspections plus decal (FY27-224-031); Mtn for replacement veh in Planning (FY27-232-032); Maintenance for fleet and motorpool;Admin Recommended -Mtn for replacement veh in County motor pool, Replace Veh #255 plus decal for PRK, Replace Veh #255 plus decal for PRK/ Less new vehicle for Procurement, Communications and Building Inspections, Replace Veh # 235 plus decal for Planning Dept							
10-7-210-590-05	51,413.00	60,000.00	55,684.00	7	60,000.00	60,000.00	
Gasoline							
Fuel for fleet and motorpool;							
10-7-210-593-00	16,222.00	13,068.00	6,527.00	50		13,068.00	
Maintenance - Service Agr							
2nd Reading - Current service level and for security licenses and automotive lift inspections							
10-7-210-605-88		11,933.00	7,847.00	34	16,150.00	16,150.00	
Msa - Interdepartmental							
Recurring costs for departmental specific software: Alldata Repair ($1800), ET Subscription ($1850), FCA - PLUS Subscription ($300), Fiat Chrysler ($2K), IDS License (Ford Diagnostic License) ($1K), Insite Pro ($900), JPro ($2400), TechAuth ($2200), Vision Link ($2500), Wayne Davis SnapOn ($1200);							
10-7-210-690-00	11,043.00				120,848.00		
Special Projects							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-210-750-00	1,025.00	1,200.00	929.00	23	1,400.00	1,400.00	
Lease - Copiers							
IT Lease-Copier usage projection based on 3-year trend;							
Total Revenue	**$9,304.00**		**$10,753.00**				
Total Expenditure	**$855,337.00**	**$927,344.00**	**$859,876.00**		**$1,251,250.00**	**$989,463.00**	
Net	**-$846,033.00**	**-$927,344.00**	**-$849,123.00**		**-$1,251,250.00**	**-$989,463.00**	
Department: 251 Building Maintenance							
Revenue							
10-4-251-490-35	577.00		165.00				
Other Income							
Expenditure							
10-7-251-500-00	280,053.00	512,202.00	292,305.00	43	642,447.00	532,691.00	
Wages & Salaries Full Time							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: 3 Maintenance Aid (Cleaning), Salaries, benefits, OT, Travel, (FY27-251-049); Request includes: ATB Increase of 2%;Admin Recommended: 2 Maintenance Aid FT positions							
10-7-251-500-05	10,898.00	13,973.00	7,370.00	47	14,253.00	14,533.00	
Salaries - Overtime							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;							
10-7-251-500-10	19,487.00		3,302.00				
Wages & Salaries Part Time							
10-7-251-510-00	23,033.00	40,253.00	23,233.00	42	50,238.00	41,864.00	
Fica - Employers Contrib							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: 3 Maintenance Aid (Cleaning), Salaries, benefits, OT, Travel, (FY27-251-049); Request includes: 7.65% for FICA;Admin Recommended: 2 Maintenance Aid FT positions							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-251-510-05	54,306.00	97,804.00	58,297.00	40	121,884.00	101,566.00	
Sc Ret Employers Contrib							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA; Request includes: 3Maintenance Aid (Cleaning), Salaries, benefits, OT, Travel, (FY27-251-049);Admin Recommended: 2 Maintenance Aid FT positions							
10-7-251-510-15	45,899.00	158,492.00	31,142.00	80	215,545.00	158,492.00	
Health / Life Ins Emplyrs							
Request includes - 3 Maintenance Aid (Cleaning), Salaries, benefits, OT, Travel, (FY27-251-049); Request includes - Current annual premium plus 2.63% CPI;Admin Recommended: No increase to State Health Insurance Plan as of March 2026; 2 Maintenance Aid FT positions							
10-7-251-510-25	11,194.00	24,232.00	13,955.00	42	30,402.00	24,596.00	
Workers Compensation							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: 3 Maintenance Aid (Cleaning), Salaries, benefits, OT, Travel, (FY27-251-049); Request includes: Current year amount plus 2.63% CPI;Admin Recommended: Level-set Workers Comp to current budget; 2 Maintenance Aid FT positions							
10-7-251-530-00		4,850.00		100	4,850.00	4,850.00	
Travel, Training, Dues							
travel, and training fund to see no change;							
10-7-251-540-00	247.00	600.00		100	600.00	600.00	
Supplies - General							
General office supplies;							
10-7-251-542-00	1,933.00	4,500.00	5,445.00	-21	5,000.00	5,000.00	
Supplies - Clothing							
wanting to add 3 more Maintenance Aid we would need more money in this line item;							
10-7-251-545-00	19,595.00	25,000.00	18,547.00	26	50,000.00	50,000.00	
Supplies - Custodial							
Due to supplies going up and more buildings being added this needs to be a 100% increase;							
10-7-251-551-00	3,084.00	9,820.00	2,656.00	73	11,470.00	9,820.00	
Equipment - General							
Request includes - 3 Maintenance Aid (Cleaning), Salaries, benefits, OT, Travel, (FY27-251-049); general equipment fund to stay the same;Admin Recommended: Cell phones for 2 Maintenance Aid FT positions							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-251-560-00 Equipment - Capitalized ***2nd Reading - 1 new van on FB Appropriation list 1 NEW transit van for Custodial staff plus decal (FY27-230-251);Admin Recommended- 1 NEW transit van***					56,988.00	56,988.00	
10-7-251-570-00 Utilities - General ***Request includes - CPI increase of 2.63% per State Fiscal Affairs for Utilities;***	809,457.00	833,490.00	853,117.00	-2	855,411.00	855,411.00	
10-7-251-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	7,553.00	7,400.00	4,818.00	35	6,200.00	6,200.00	
10-7-251-590-00 Maintenance - Vehicles ***Maintaining 6 vehicles in the fleet; 1 NEW transit van for Custodial staff and new position (FY27-230-251);Admin Recommended- 1 NEW transit van***	4,810.00	7,000.00	6,027.00	14	9,500.00	9,500.00	
10-7-251-590-05 Gasoline ***Gasoline account to see no change;***	9,269.00	20,000.00	12,958.00	35	20,000.00	20,000.00	
10-7-251-593-00 Maintenance - Service Agr ***25% increase for cost and for maintenance service agreements;***	279,969.00	300,000.00	285,020.00	5	377,194.00	377,194.00	
10-7-251-594-00 Maintenance - Bldg/Ground ***10% increase with hiring 3 new positions for Maintenance;***	85,170.00	150,000.00	94,099.00	37	165,000.00	165,000.00	
10-7-251-600-00 Contractual Services (Cs) ***15% increase for contractor supply and demand;Admin Recommended - Cossett for elevator, Charlotte Temperature Controls, Howard's Plumbing, First Fire and Safety, Pest Control for existing facilities***	154,510.00	210,000.00	154,726.00	26	241,500.00	241,500.00	
10-7-251-690-00 Special Projects ***10% increase for unexpected purchases;Admin Recommended - Level set to adopted current year amount***	113,135.00	211,368.00	143,403.00	32	233,033.00	211,368.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-251-781-73		250.00			100			
Licenses / Permits / Fees								
Total Revenue	**$577.00**		**$165.00**					
Total Expenditure	**$1,933,602.00**	**$2,631,234.00**	**$2,010,420.00**			**$3,111,515.00**	**$2,887,173.00**	
Net	**-$1,933,025.00**	**-$2,631,234.00**	**-$2,010,255.00**			**-$3,111,515.00**	**-$2,887,173.00**	
Department: 310 Landfill-Solid Waste								
Expenditure								
10-7-310-500-10	16,196.00	17,361.00	29,259.00		-69			
Wages & Salaries Part Time								
3rd Reading - Personnel expenditures in Solid Waste Collections budget beginning in FY27 Request includes - Transfer PT personnel to Solid Waste Collections budget; plus ATB 2%;Admin Recommended								
10-7-310-510-00	1,236.00	1,331.00	2,314.00		-74			
Fica - Employers Contrib								
3rd Reading - Personnel expenditures in Solid Waste Collections budget beginning in FY27 Request includes - Transfer PT personnel to Solid Waste Collections budget; plus ATB 2%;Admin Recommended								
10-7-310-510-15		6,068.00			100			
Health / Life Ins Emplyrs								
3rd Reading - Personnel expenditures in Solid Waste Collections budget beginning in FY27 Request includes - Transfer PT personnel to Solid Waste Collections budget; plus ATB 2%;Admin Recommended								
10-7-310-510-25	587.00	874.00	1,395.00		-60			
Workers Compensation								
3rd Reading - Personnel expenditures in Solid Waste Collections budget beginning in FY27 Request includes - Transfer PT personnel to Solid Waste Collections budget; plus ATB 2%;Admin Recommended								
10-7-310-600-00		34,505.00	15,350.00		56	34,505.00	34,505.00	
Contractual Services (Cs)								
Landfill well monitoring service;Admin Recommended								
Total Revenue								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Total Expenditure	**$18,019.00**	**$60,139.00**	**$48,318.00**			**$34,505.00**	**$34,505.00**	
Net	**-$18,019.00**	**-$60,139.00**	**-$48,318.00**			**-$34,505.00**	**-$34,505.00**	
Department: 312 Solid Waste Collections								
Revenue								
10-4-312-434-40 State Tire Disposal Fees	58,998.00	40,500.00	31,198.00		23		40,500.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-312-450-00 Charges - Landfill	63,295.00	58,100.00	56,554.00		3		60,688.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-312-450-10 Charges - Solid Waste Coll		8,000.00			100		8,000.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-312-450-40 Sale - Paper	18,976.00	15,000.00	5,761.00		62		15,000.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-312-450-60 Sale - Batteries	330.00							
10-4-312-450-70 Sale - Metal	56,962.00	46,330.00	53,357.00		-15		46,330.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-312-490-35 Other Income	11,200.00							
Expenditure								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-312-500-00	614,127.00	678,356.00	654,023.00		4	691,924.00	705,492.00	
Wages & Salaries Full Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;								
10-7-312-500-05	35,349.00	32,603.00	29,212.00		10	33,256.00	33,908.00	
Salaries - Overtime								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;								
10-7-312-500-10	506,964.00	591,343.00	663,148.00		-12	716,351.00	730,701.00	
Wages & Salaries Part Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 6 Convenience Site Technicians (PT) Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-312-087); ATB Increase of 2%; Transfer PT personnel to Solid Waste Collections budget; plus ATB 2%;								
10-7-312-510-00	86,758.00	99,093.00	104,838.00		-6	117,439.00	120,613.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 6 Convenience Site Technicians (PT) Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-312-087); ATB Increase of 2%; Transfer PT personnel to Solid Waste Collections budget; plus ATB 2%;								
10-7-312-510-05	129,015.00	222,891.00	151,306.00		32	228,754.00	236,454.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;								
10-7-312-510-10	3,213.00		3,949.00					
Sc Police Ret Employer								
10-7-312-510-15	91,178.00	163,386.00	89,666.00		45	173,912.00	169,338.00	
Health / Life Ins Emplyrs								
Request includes - Current annual premium plus 2.63% CPI; Includes PT health insurance from Land-fill department;Admin Recommended - No increase to State Health Insurance Plan as of March 2026								
10-7-312-510-25	60,818.00	114,481.00	88,295.00		23	123,692.00	125,128.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 6 Convenience Site Technicians (PT) Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-312-087); ATB Increase of 2%; Transfer PT personnel to Solid Waste Collections budget; plus ATB 2%;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-312-530-00 Travel, Training, Dues ***KAB conference request for KLCB training (1 employee);***	1,201.00	750.00	1,574.00		-110	4,000.00	4,000.00	
10-7-312-530-05 Mileage ***Mileage calculated. Increase for KAB conference request;***						1,000.00	1,000.00	
10-7-312-540-00 Supplies - General ***Increase for site supplies (new hours) and general supplies;***	9,214.00	5,000.00	9,737.00		-95	12,500.00	12,500.00	
10-7-312-542-00 Supplies - Clothing ***Increase for new employees and trend data support for shortage;***	7,153.00	7,200.00	13,654.00		-90	17,200.00	17,200.00	
10-7-312-551-00 Equipment - General ***Maintain equipment levels;***	1,649.00	3,000.00			100	3,000.00	3,000.00	
10-7-312-560-00 Equipment - Capitalized ***Request includes - 2 new site attendant buildings (Erwin Farm/Joshua Tree);***		20,000.00	4,000.00		80	20,000.00	20,000.00	
10-7-312-570-00 Utilities - General ***Request includes - CPI increase of 2.63% per State Fiscal Affairs for Utilities;***	29,685.00	61,640.00	32,098.00		48	63,261.00	63,261.00	
10-7-312-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	17,970.00	18,000.00	14,526.00		19	18,700.00	18,700.00	
10-7-312-580-00 Rent - Land ***Maintain rent levels (convenience site land);***	3,666.00	10,000.00	8,862.00		11	10,000.00	10,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-312-590-00 Maintenance - Vehicles ***Maintain equipment maintenance levels;***	74,166.00	90,000.00	91,895.00		-2	90,000.00	90,000.00	
10-7-312-590-05 Gasoline ***Maintain gasoline/fuel usage levels;***	109,296.00	97,000.00	109,596.00		-13	97,000.00	97,000.00	
10-7-312-591-00 Maintenance - General ***Maintain general maintenance levels;***	139.00	151,000.00	809.00		99	146,000.00	146,000.00	
10-7-312-600-00 Contractual Services (Cs) ***Maintain current contractual services (grinding, site paving/pads);***	89,404.00	265,000.00	134,049.00		49	265,000.00	265,000.00	
10-7-312-612-00 Cs - Disposal Contract ***2nd Reading - Pay $400K increase to contract as a one-time Fund Balance Appropriation to maintain a Council-directed no millage increase Requesting $400,000 in tipping fee and tonnage increases;***	2,016,122.00	2,100,000.00	1,646,575.00		22	2,500,000.00	2,500,000.00	
10-7-312-670-00 Advertising ***Maintain advertising level;***	1,176.00	3,000.00	694.00		77	3,000.00	3,000.00	
10-7-312-690-00 Special Projects ***Maintain project levels: solid waste study, joshua tree site upgrade, PW facility site study, convenience site maintenance;***	66,128.00	1,951,238.00	362,284.00		81	1,951,303.00	1,951,303.00	
10-7-312-781-73 Licenses / Permits / Fees ***Request includes - fees for foxhole landfills, northfield business park dues (Indian Land site);***						1,500.00	1,500.00	
Total Revenue	**$209,761.00**	**$167,930.00**	**$146,870.00**				**$170,518.00**	
Total Expenditure	**$3,954,391.00**	**$6,684,981.00**	**$4,214,790.00**			**$7,288,792.00**	**$7,325,098.00**	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Net	**-$3,744,630.00**	**-$6,517,051.00**	**-$4,067,920.00**			**-$7,288,792.00**	**-$7,154,580.00**	
Department: 318 Animal Shelter								
Revenue								
10-4-318-459-45 Fees - Animal	54,783.00	48,000.00	55,208.00		-15		50,500.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
10-4-318-470-00 Donations	12,997.00		425.00					
10-4-318-490-35 Other Income			4,050.00					
Expenditure								
10-7-318-500-00 Wages & Salaries Full Time	255,639.00	483,120.00	399,061.00		17	492,783.00	502,445.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: ATB Increase of 2%;Admin Recommended: Convert PT to FT Kennel Tech position request (x1)								
10-7-318-500-05 Salaries - Overtime	4,469.00	9,694.00	7,381.00		24	9,888.00	10,082.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;								
10-7-318-500-10 Wages & Salaries Part Time	2,664.00		13,217.00			17,680.00	17,680.00	
Request includes - 1 Kennel Tech, Salaries, benefits, OT, Travel, (FY27-318-036);Admin Recommended: Less PT salary expenditures and transfer to full-time wages line for Kennel Tech position request								
10-7-318-510-00 Fica - Employers Contrib	19,078.00	37,589.00	31,464.00		16	39,808.00	40,562.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: 1 Kennel Tech, Salaries, benefits, OT, Travel, (FY27-318-036); Request includes: 7.65% for FICA;Admin Recommended: Convert PT to FT Kennel Tech position request (x1)								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-318-510-05	47,937.00	88,276.00	77,358.00	12	93,296.00	95,126.00	
Sc Ret Employers Contrib							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended:Convert PT to FT Kennel Tech position request (x1)							
10-7-318-510-15	44,892.00	130,206.00	82,089.00	37	133,631.00	130,206.00	
Health / Life Ins Emplyrs							
Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase to State Health Insurance Plan as of March 2026							
10-7-318-510-25	5,168.00	14,158.00	10,276.00	27	14,955.00	14,477.00	
Workers Compensation							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; No new positions Request includes: 1 Kennel Tech, Salaries, benefits, OT, Travel, (FY27-318-036); Request includes: Current year amount plus 2.63% CPI;Admin Recommended: Convert PT to FT Kennel Tech position request (x1)							
10-7-318-530-00	600.00	4,600.00	686.00	85	4,600.00	4,600.00	
Travel, Training, Dues							
Training for three animal control officers and seven staff members;							
10-7-318-540-00	17,937.00	17,500.00	16,807.00	4	17,500.00	17,500.00	
Supplies - General							
Supplies for the shelter and animals;							
10-7-318-541-10	33,483.00	39,000.00	30,925.00	21	39,000.00	39,000.00	
Supplies - Medical							
Medical supplies for animals. to include vaccines,chips,test and surgery supplies;							
10-7-318-542-00	2,736.00	8,312.00	10,052.00	-21	8,312.00	8,312.00	
Supplies - Clothing							
Uniforms and such for three animal controls officers and eight staff members.;							
10-7-318-547-00	3,473.00	5,000.00	4,712.00	6	5,000.00	5,000.00	
Supplies - Animal Food							
Food for animals at the shelter;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-318-551-00 Equipment - General ***Increase of 4650.00 to get equipment for all ACO trucks. This will be tommy lifts, new boxes to accommodate lifts, one computer and radio . need traps for cats and dogs as II;***		10,350.00	4,818.00	53	15,000.00	15,000.00	
10-7-318-560-00 Equipment - Capitalized			2.00				
10-7-318-570-00 Utilities - General ***Request includes - CPI increase of 2.63% per State Fiscal Affairs for Utilities;***	58,295.00	54,000.00	55,509.00	-3	55,420.00	55,420.00	
10-7-318-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	5,950.00	6,100.00	4,898.00	20	7,000.00	7,000.00	
10-7-318-590-00 Maintenance - Vehicles ***Admin Recommended - Mtn for existing vehicles***	351.00	7,000.00	-14,481.00	307		7,000.00	
10-7-318-590-05 Gasoline ***this is one tank for 4 trucks per week. I do not see this being enough but we have no matrics right now;***	1,535.00	10,500.00	7,199.00	31	15,000.00	15,000.00	
10-7-318-600-00 Contractual Services (Cs) ***TNR and maintenance contracts;***	114,448.00	124,676.00	110,478.00	11	124,676.00	124,676.00	
10-7-318-605-88 Msa - Interdepartmental ***Request includes - - Pet Point Software; FY27-115-318;Admin recommended -Pet Point Software***					5,200.00	5,200.00	
10-7-318-690-00 Special Projects ***Request includes - Additional space needs for Animal Control Officers (FY27-311-318);Admin Recommended - Modular office space***					120,000.00	120,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-318-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	2,268.00	2,600.00	2,288.00	12	2,900.00	2,900.00	
Total Revenue	**$67,780.00**	**$48,000.00**	**$59,683.00**			**$50,500.00**	
Total Expenditure	**$620,923.00**	**$1,052,681.00**	**$854,739.00**		**$1,221,649.00**	**$1,237,186.00**	
Net	**-$553,143.00**	**-$1,004,681.00**	**-$795,056.00**		**-$1,221,649.00**	**-$1,186,686.00**	
Department: 330 Health Services							
Expenditure							
10-7-330-540-00 Supplies - General ***Per agency letter dated 2/27/26;Admin Recommended***		3,807.00		100	3,500.00	3,500.00	
10-7-330-570-00 Utilities - General ***Per agency letter dated 2/27/26;Admin Recommended***	4,734.00	43,218.00	8,122.00	81	42,000.00	42,000.00	
10-7-330-594-00 Maintenance - Bldg/Ground ***Per agency letter dated 2/27/26;Admin Recommended***		350.00		100	350.00	350.00	
10-7-330-600-00 Contractual Services (Cs) ***Per agency letter dated 2/27/26;Admin Recommended***	17,703.00	40,131.00	31,411.00	22	40,131.00	40,131.00	
Total Revenue							
Total Expenditure	**$22,437.00**	**$87,506.00**	**$39,533.00**		**$85,981.00**	**$85,981.00**	
Net	**-$22,437.00**	**-$87,506.00**	**-$39,533.00**		**-$85,981.00**	**-$85,981.00**	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Department: 601 Dept Of Social Services								
Revenue								
10-4-601-434-58 Dss In Lieu Of Rent	34,344.00	40,000.00	51,876.00		-30			
Expenditure								
10-7-601-570-00 Utilities - General	50,279.00	64,827.00			100	66,532.00		
3rd Reading - Budget transferred to Fund 49 DSS Special Revenue Fund Request includes - CPI increase of 2.63%per State Fiscal Affairs for Utilities - for State function operating locally;Admin Recommended - Amount is in new DSS Special Revenue Fund								
10-7-601-600-00 Contractual Services (Cs)	26,921.00	35,489.00			100	36,423.00		
3rd Reading - Budget transferred to Fund 49 DSS Special Revenue Fund Request includes - Increase based on 2.63% CPI to State Function for operating locally.;Admin Recommended - Amount is in new DSS Special Revenue Fund								
Total Revenue	**$34,344.00**	**$40,000.00**	**$51,876.00**					
Total Expenditure	**$77,200.00**	**$100,316.00**				**$102,955.00**		
Net	**-$42,856.00**	**-$60,316.00**	**$51,876.00**			**-$102,955.00**		
Department: 602 D.S.S. Family Indep								
Expenditure								
10-7-602-570-00 Utilities - General	13,519.00	12,863.00	11,874.00		8	13,197.00	13,197.00	
Request includes - CPI increase of 2.63% per State Fiscal Affairs for Utilities - for State function operating locally;Admin Recommended								
10-7-602-581-00 Rent - Building	55,440.00	46,305.00	46,339.00		0	55,440.00	55,440.00	
Request includes - Increase by 2.63% CPI for rent for State function operating locally;Admin Recommended								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-602-600-00	4,182.00	4,425.00	2,132.00		52	4,544.00	4,544.00	
Contractual Services (Cs)								
Request includes - Increase by 2.63% CPI for rent for State function operating locally;Admin Recommended								
Total Revenue								
Total Expenditure	**$73,141.00**	**$63,593.00**	**$60,345.00**			**$73,181.00**	**$73,181.00**	
Net	**-$73,141.00**	**-$63,593.00**	**-$60,345.00**			**-$73,181.00**	**-$73,181.00**	
Department: 610 Veterans Affairs								
Revenue								
10-4-610-434-45	6,209.00	6,000.00	6,334.00		-6		6,000.00	
State Veterans Affairs								
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor								
Expenditure								
10-7-610-500-00	211,419.00	226,184.00	219,283.00		3	288,470.00	293,440.00	
Wages & Salaries Full Time								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1 new FT Receptionist position 2nd Reading - No new position added; Raise existing $15/hr employees to $17/hr Request includes: 1 Receptionist Salaries, benefits, OT,Travel, (FY27-610-018); Request includes: ATB Increase of 2%;Admin Recommended - FUND Receptionist (x1) position								
10-7-610-500-05	1,673.00	2,174.00	937.00		57	2,218.00	2,262.00	
Salaries - Overtime								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;								
10-7-610-500-10	19,080.00	22,315.00	21,053.00		6			
Wages & Salaries Part Time								
3rd Reading - Transfer PT budget to FT account line to convert 1 PT receptionist position to a full-time position 2nd Reading - Restore $22.1K as new position is not added; Raise existing $15/hr employees to $17/hr Request includes: Transfer PT salary to FT for 1 New FT Receptionist position;								
10-7-610-510-00	16,809.00	17,816.00	18,324.00		-3	22,239.00	20,714.00	
Fica - Employers Contrib								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1 new FT Receptionist position 2nd Reading - No new position added; Raise existing $15/hr employees to $17/hr Request includes: 1 Receptionist Salaries, benefits, OT,Travel, (FY27-610-018); Request includes: 7.65% for FICA;Admin Recommended - FUND Receptionist (x1) position								
10-7-610-510-05	39,168.00	42,512.00	42,414.00		0	49,727.00	50,657.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1 new FT Receptionist position 2nd Reading - No new position added; Raise existing $15/hr employees to $17/hr Request includes: 1 Receptionist Salaries, benefits, OT,Travel, (FY27-610-018); Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;Admin Recommended - FUND Receptionist (x1) position								
10-7-610-510-15	34,222.00	44,592.00	33,898.00		24	63,393.00	62,220.00	
Health / Life Ins Emplyrs								
3rd Reading - Increase $17.6K for 1 new FT Receptionist position Request includes - 1 Receptionist Salaries, benefits, OT,Travel, (FY27-610-018); Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase in State Health Insurance plan as of March 2026 and FUND Receptionist (x1) position								
10-7-610-510-25	561.00	1,162.00	775.00		33	1,302.00	1,367.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees; 1 new FT Receptionist position 2nd Reading - No new position added; Raise existing $15/hr employees to $17/hr Request includes: 1 Receptionist Salaries, benefits, OT,Travel, (FY27-610-018); Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level set WC amount to adopted budget and FUND Receptionist (x1) position								
10-7-610-530-00	10,499.00	13,000.00	8,933.00		31	14,000.00	13,000.00	
Travel, Training, Dues								
Request includes - 1 Receptionist Salaries, benefits, OT, Travel, (FY27-610-018);Admin Recommended - FUND Receptionist (x1) position								
10-7-610-530-05			179.00					
Mileage								
10-7-610-540-00	7,680.00	7,500.00	6,541.00		13	7,500.00	7,500.00	
Supplies - General								
No Changes;Admin Recommended								
10-7-610-551-00	2,318.00		33.00					
Equipment - General								
10-7-610-571-00	4,430.00	4,200.00	3,032.00		28	3,800.00	3,800.00	
Utilities - Telephone								
IT Telephone usage projection based on 3-year trend;Admin Recommended								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-7-610-593-00 Maintenance - Service Agr	2,964.00	752.00		100			
10-7-610-600-00 Contractual Services (Cs) ***Admin Recommended***	2,055.00	2,500.00	1,586.00	37	2,500.00	2,500.00	
10-7-610-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: Turnkey ($3600);Admin Recommended***		3,248.00	3,049.00	6	3,600.00	3,600.00	
10-7-610-650-01 Insurance - Other ***Veterans Day Parade Insurance;Admin Recommended***	742.00	800.00	905.00	-13	1,100.00	1,100.00	
10-7-610-690-00 Special Projects ***One-time $23,000 for a new DAV Van (full cost $40,000-grant matched) and $3,000 for 'The Wall that Heals";Admin Recommended***	4,933.00	5,000.00	5,215.00	-4	31,000.00	31,000.00	
10-7-610-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;Admin Recommended***	296.00	3,000.00	2,623.00	13	5,400.00	5,400.00	
10-7-610-786-00 Donations Exp	-986.00						
Total Revenue	**$6,209.00**	**$6,000.00**	**$6,334.00**			**$6,000.00**	
Total Expenditure	**$357,863.00**	**$396,755.00**	**$368,780.00**		**$496,249.00**	**$498,560.00**	
Net	**-$351,654.00**	**-$390,755.00**	**-$362,446.00**		**-$496,249.00**	**-$492,560.00**	
Department: 801 Recreation - Operations							
Revenue							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
10-4-801-451-00	1,040,497.00	1,126,673.00	545,218.00	52		1,067,862.00	
Program Rev Recreation							
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-801-470-00	95,354.00		95.00				
Donations							
10-4-801-490-45	21,513.00		3,900.00				
Insurance Claims							
Expenditure							
10-7-801-500-00	1,252,909.00	1,465,988.00	1,439,270.00	2	1,765,174.00	1,648,722.00	
Wages & Salaries Full Time							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - No new positions added; Raise existing $15/hr employees to $17/hr Request includes: 1 Adaptive Sports Coordinator Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-801-086);ATB Increase of 2%; F-250 SRW (FY27-207-801); Request includes: 2 Program Activity Leader II, Salaries, benefits, OT, Travel, (FY27-801-026); Request includes: 2 Recreation Associate, Salaries, benefits, OT, Travel, (FY27-801-060); Request includes: 2 Recreation Facility Manager, Salaries, benefits, OT, Travel, (FY27-801-021); F-250 SRW (FY27-219-801);Admin Recommended - Adjust FT to PT Recreation Association positions (x2) at $15/hour for up to 32 hours per week; FUND Rec Facility Mgr. at Buford and Andrew Jackson (x2) positions, NOT RECCOMMENDED Program Act Leader II (x2) positions							
10-7-801-500-05	35,973.00	29,171.00	26,952.00	8	44,505.00	43,339.00	
Salaries - Overtime							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - 1 Adaptive Sports Coordinator Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-801-086); Dept increase of $12K for OT due to rental request for fields and larger special events hosted; F-250 SRW (FY27-207-801); Request includes - 2 Program Activity Leader II, Salaries, benefits, OT, Travel, (FY27-801-026); F-250 SRW (FY27-219-801);							
10-7-801-500-10	689,384.00	974,457.00	703,268.00	28	962,747.00	1,007,650.00	
Wages & Salaries Part Time							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Restore $11.7K for conversion of PT to FT as positions are eliminated Request includes: 5 Park Attendant, Salaries, benefits, OT, Travel, (FY27-801-025); Request includes: ATB Increase of 2%; Less $31,200 to create 2 FT Rec. Facility Mgr. which are requested FY27;Admin Recommended - Adjust FT to PT Recreation Association positions (x2) at $15/hour for up to 32 hours per week							
10-7-801-500-15		38,036.00	8,778.00	77	38,797.00	39,557.00	
Wages & Salaries P/T - Seasonal							
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-801-510-00	146,905.00	187,932.00	170,373.00		9	208,002.00	199,210.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - No new positions added; Raise existing $15/hr employees to $17/hr Request includes: 1 Adaptive Sports Coordinator Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-801-086); 18.56% for Non-sworn retirement employer benefit rate from PEBA; Request includes: 1 Maintenance Crew Leader - Regional Park, Salaries, benefits, OT, Travel, (FY27-801-022), F-250 SRW (FY27-207-801); Request includes: 2 Program Activity Leader II, Salaries, benefits, OT, Travel, (FY27-801-026); Request includes: 2 Recreation Associate, Salaries, benefits, OT, Travel, (FY27-801-060); Request includes: 2 Recreation Facility Manager, Salaries, benefits, OT, Travel, (FY27-801-021); ;Admin Recommended - Adjust FT to PT Recreation Association positions (x2) at $15/hour for up to 32 hours per week, Not Recommended: Program Activity Leader II positions (x2)								
10-7-801-510-05	244,299.00	337,966.00	295,169.00		13	397,345.00	373,019.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - No new positions added; Raise existing $15/hr employees to $17/hr Request includes: F-250 SRW (FY27-207-801); Request includes: 2 Program Activity Leader II, Salaries, benefits, OT, Travel, (FY27-801-026); Request includes: 2 Recreation Associate, Salaries, benefits, OT, Travel, (FY27-801-060); Request includes: 2 Recreation Facility Manager, Salaries, benefits, OT, Travel, (FY27-801-021); Request includes: Current annual premium plus 2.63% CPI; 10-7-801-510-25;Admin Recommended - Adjust FT to PT Recreation Association positions (x2) at $15/hour for up to 32 hours per week, Not Recommended: Program Activity Leader II positions (x2)								
10-7-801-510-15	199,047.00	232,306.00	201,101.00		13	344,184.00	302,818.00	
Health / Life Ins Emplyrs								
2nd Reading - No new positions added; Raise existing $15/hr employees to $17/hr Request includes: F-250 SRW (FY27-207-801); Request includes: 2 Program Activity Leader II, Salaries, benefits, OT, Travel, (FY27-801-026); Request includes: 2 Recreation Associate, Salaries, benefits, OT, Travel, (FY27-801-060); Request includes: 2 Recreation Facility Manager, Salaries, benefits, OT, Travel, (FY27-801-021); Request includes: Current annual premium plus 2.63% CPI;Admin Recommended - No increase in State Health insurance plan as of March 2026;Adjust FT to PT Recreation Association positions (x2) at $15/hour for up to 32 hours per week; FUND Rec Facility Mgr. at Buford and Andrew Jackson (x2) positions, Not Recommended: Program Act Leader II (x2) positions								
10-7-801-510-25	59,468.00	100,998.00	90,126.00		11	114,783.00	105,478.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - No new positions added; Raise existing $15/hr employees to $17/hr Request includes: 1 Adaptive Sports Coordinator Salaries, Benefits, OT; Approved at 6 mo. in prior year (FY27-801-086); Current year amount plus 2.63% CPI; Request includes: F-250 SRW (FY27-207-801); Request includes: 2 Program Activity Leader II, Salaries, benefits, OT, Travel, (FY27-801-026); Request includes: 2 Recreation Associate, Salaries, benefits, OT, Travel, (FY27-801-060); Request includes: 2 Recreation Facility Manager, Salaries, benefits, OT, Travel, (FY27-801-021); ;Admin Recommended - Level set WC amount to adopted current year and FUND Rec Facility Mgr. at Buford and Andrew Jackson (x2) positions, Program Act Leader II (x2) positions, PT Rec Assoc positions (x2), Not Recommended: Program Activity Leader II positions (x2)								
10-7-801-530-00	45,603.00	44,100.00	43,965.00		0	48,800.00	48,000.00	
Travel, Training, Dues								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Request includes - F-250 SRW (FY27-207-801); Request includes - 2 Program Activity Leader II, Salaries, benefits, OT, Travel, (FY27-801-026); F-250 SRW (FY27-219-801); We are requesting a $3,900 increase to the Travel & Training budget line to support Lancaster County Parks & Recreation's continued commitment to professional development, risk management, operational excellence, and long-term leadership growth. These funds will allow us to send five staff members to the NRPA Annual Conference (four-day training requiring airfare and hotel), twelve staff members to the SCRPA Annual Conference (three-day training requiring hotel accommodations), and two supervisors to Supervisor Management School (a two-year program requiring four days of airfare and hotel each year). The Director School (one staff member), Revenue Management School (one staff member), Event Management School (one staff member), and Maintenance Supervisor School (two staff members) also require airfare and hotel accommodations as part of multi-day or multi-year commitments. Additionally, two park rangers will attend the two-year Park Ranger Institute, which requires travel and lodging. Funding will also support essential certifications and safety training, including CPR/First Aid/AED training for forty seasonal employees, lifeguard training for fifteen seasonal staff members, CPRP testing for four staff, CPO training for three staff, CYSA training for three staff, and seven employees attending the RCX Sports Conference, which requires flights and hotel accommodations. This increase will fund the training of the new employees who were requested in the personal request for the regional park. This investment ensures our staff remain properly certified, professionally developed, and equipped to provide safe, high-quality programs and services to the community.;								
10-7-801-530-05 Mileage			333.00					
This account is going to be zeroed out. This account will not be used in FY27;								
10-7-801-540-00 Supplies - General	53,364.00	64,875.00	50,405.00		22	64,875.00	64,875.00	
No increase: This account was properly funded, and all funds will be accounted for this Fiscal year.;								
10-7-801-546-00 Supplies - Materials/Bldg	46,034.00	48,500.00	38,177.00		21	48,500.00	48,500.00	
No increase: This account was properly funded, and all funds will be accounted for this Fiscal year.;								
10-7-801-551-00 Equipment - General	88.00	21,480.00	7,029.00		67	33,450.00	26,650.00	
2nd Reading - Less new equipment as new positions are eliminated Request includes: F-250 SRW (FY27-207-801); Request includes: 2 Program Activity Leader II, Salaries, benefits, OT, Travel, (FY27-801-026); Request includes: 2 Recreation Facility Manager, Salaries, benefits, OT, Travel, (FY27-801-021); F-250 SRW (FY27-219-801); 10-7-840-500-00; We are requesting a $3,520 increase to the Maintenance General account, which is used to purchase maintenance equipment. This increase is necessary in preparation for the development and operation of the new regional park. As the department expands its footprint, additional equipment and tools will be required to properly maintain larger grounds, facilities, and amenities. Increasing this account ensures our maintenance team is equipped to uphold departmental standards, protect county assets, and provide a safe and well-maintained environment for the community.;								
10-7-801-560-00 Equipment - Capitalized						622,722.00		
2nd Reading - Less 2 new mini buses - No new vehicles added Request: 1 NEW F-250 4x4 plus decal for NEW Ast Mtn Super position request (FY27-207-801); 2 NEW Ford F-250 vehicles for Regional Park operations plus decals (FY27-219-801); Request: 4 NEW 13 passenger mini buses at $124.5K/bus (FY27-322-801);3 NEW Fullsize Buses (FY27-325-801);Admin Recommended: 2 Mini Buses (259300), 1 NEW F-250 4x4 plus decal for NEW Ast Mtn Super position request / Less 1 NEW F-250 4x4 plus decal for NEW Ast Mtn Super position request (FY27-207-801) not recommended								
10-7-801-570-00 Utilities - General	266,276.00	259,500.00	255,603.00		2	270,000.00	270,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Request includes - a $10,500 increase to the Utilities budget line to account for rising utility costs and increased facility usage across the department. Over the past year, have experienced higher electricity, water, and waste service rates, as ll as increased consumption due to expanded programming, extended operating hours, and additional special events. Our recreation centers, athletic fields, gymnasiums, lighting systems, and concession areas require consistent po r and water usage to operate safely and effectively. Seasonal demands, including summer camp operations and large-scale community events, also contribute to higher utility usage. This adjustment ensures can continue to maintain safe, ll-lit, climate-controlled, and properly functioning facilities without disrupting services to the community.;								
10-7-801-571-00	37,623.00	42,500.00	33,724.00		21	45,000.00	45,000.00	
Utilities - Telephone								
IT Telephone usage projection based on 3-year trend;								
10-7-801-590-00	24,057.00	28,000.00	15,011.00		46	77,500.00	35,000.00	
Maintenance - Vehicles								
2nd Reading - Less $7.5K for 2 new mini buses Request: Veh mtn for 1 NEW F-250 4x4 for NEW Ast. Mtn Super position (FY27-207-801); Veh Mtn for Vehicle Replacement 724 (FY27-210-801); Veh Mtn for Vehicle Replacement 741 (FY27-211-801); Veh Mtn for Veh Replacement #720 (FY27-212-801); Veh Mtn for Veh Replacement #736 (FY27-213-801); Veh Mtn for Veh Replacement 255 (FY27-214-801); Veh Mtn for 2 NEW Ford F-250 4x4 trucks for Regional Park (FY27-219-801); Request: Veh mtn for 4 NEW 13 passenger mini buses at $10K (FY27-322-801); Veh mtn for 1 mini bus replacement (FY27-323-801); 3 replacement full-size passenger buses (FY27-325-801); No increase: This account was properly funded, and all funds will be accounted for this Fiscal year.;Admin Recommended: 2 Mini Buses (249000),1 Mini Bus replacement for PRK , 1 Fullsize Bus, Replace Veh #724 plus decal with 1 Ford Explorer for PRK, Replace Veh # 741 plus decal for PRK, Replace Veh #720 plus decal for PRK, Replace Veh #736 plus decal for PRK								
10-7-801-590-05	42,960.00	49,700.00	38,430.00		23	53,350.00	49,700.00	
Gasoline								
Request includes - Fuel for 4 NEW 13 passenger mini buses at $5K (FY27-322-801); 3 full-size replacement passenger buses (FY27-325-801); No increase: This account was properly funded, and all funds will be accounted for this Fiscal year.;Admin Recommended: 2 Mini Buses (249000), 1 Fullsize Bus , 1 NEW F-250 4x4plus decal for NEW Ast Mtn Super position request								
10-7-801-591-00	12,262.00	34,000.00	12,831.00		62	34,000.00	34,000.00	
Maintenance - General								
This account supports the repair and general upkeep of maintenance equipment and is used to purchase essential operational supplies such as lawnmower blades, weed-eater string, air filters, and other routine replacement parts. As our park system expands, the wear and tear on equipment will increase, resulting in higher supply and maintenance needs. This increase ensures our maintenance team can properly service equipment, minimize downtime, extend the life of county assets, and maintain safe, high-quality grounds for the community.;								
10-7-801-594-00	26,880.00	20,750.00	21,335.00		-3	20,750.00	20,750.00	
Maintenance - Bldg/Ground								
No increase: This account was properly funded, and all funds will be accounted for this Fiscal year.;								
10-7-801-594-05	17,270.00	11,000.00	4,046.00		63	17,000.00	17,000.00	
Maint - Building Cleaning								
Request includes - a $7,000 increase to the Maintenance Building budget line to support the cleaning and upkeep of all department facilities. This account is used to maintain cleanliness at our recreation centers, athletic complexes, satellite locations such as the boat landing, and the pool facility. As facility usage continues to grow and programming expands, the demand for cleaning supplies, custodial materials, and routine maintenance has increased. This adjustment ensures can maintain safe, sanitary, and lcoming environments across all sites while upholding the department's standards for cleanliness and public safety.;								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-801-595-00	52,770.00	70,000.00	13,189.00	81	70,000.00	70,000.00	
Maintenance - Parks							
No increase: This account was properly funded, and all funds will be accounted for this Fiscal year.;							
10-7-801-600-00	288,478.00	317,980.00	237,475.00	25	298,958.00	298,958.00	
Contractual Services (Cs)							
Request includes - a decrease of $32,400 in the Contractual Services budget line due to the conclusion of our contract with Jani King. As this agreement has ended, the cleaning and related services previously provided under this contract will now be performed by existing Parks and Recreation staff. By bringing these services in-house, the department is able to reduce contractual expenses while maintaining operational standards and oversight. This adjustment reflects a cost-saving measure and a more efficient use of departmental resources without impacting service delivery.;							
10-7-801-605-88		10,800.00	8,645.00	20	74,871.00	44,199.00	
Msa - Interdepartmental							
Recurring costs for departmental specific software: Parks and Recreation Software Subscription ($8K), Sports Management Software Platform ($900),Survey Money Team Advantage ($700), Trust Account - Scheduling ($2500); Request - Placer. AI; FY27: 111-801;Civic Rec; FY27: 117-801;Admin Recommended Placer AI and less Civic Rec							
10-7-801-650-00					10,000.00	10,000.00	
Insurance - General							
Proposing a new Insurance account. This account will have $10,000 to ensure adequate coverage for all department-hosted events. As our special events continue to grow in size and complexity, particularly those that include rides, inflatables, vendors, and large public attendance, it is critical that carry appropriate insurance coverage. This funding will cover event-specific insurance needs, including liability coverage for rides and inflatables, property damage protection, and participant injury coverage during events held on county property. Establishing this account ensures proper risk management, protects county assets, and provides financial safeguards while allowing us to continue offering safe and successful community events.;							
10-7-801-670-00	5,610.00	4,750.00	8,149.00	-72	10,000.00	10,000.00	
Advertising							
Request includes - to change the name of this account from Advertising to Marketing. The reason for the name change is to fully encompass what this account will be used for. Marketing Is Broader and More Strategic. Advertising is just one component of marketing. Advertising typically refers to paid promotions (social media ads, print ads, radio spots, etc.), while marketing includes a much wider range of activities. are asking for an increase of $5,250.00 to the marketing budget. The increase in the marketing budget reflects the growth, visibility, and strategic direction of Lancaster County Parks & Recreation. As our department continues to expand programming, events, and community engagement efforts, our marketing needs have also increased significantly. Over the past year, have expanded: Youth and adult athletic leagues, After-school and summer camp programs, Special events, holiday events, Senior programming, and Community outreach initiatives.;							
10-7-801-690-00	103,895.00	491,000.00	160,042.00	67	1,773,005.00	1,272,205.00	
Special Projects							
Request includes - CPST3 Project difference at $1.1M for Walnut Creek soccer field turf improvement project (FY27-112-801); Automatic gate at Springs Park for $64K (FY27-310-801); Flat Creek Improvements for $600K (FY27-314-801);Admin Recommended Turfing Walnut Creek Soccer Fields, Flat Creek Park Improvements; Less Automatic gates at Springs park not recommended; Add $85K for playground equipment for Country Club Park per County Council member Harper							
10-7-801-700-00	56,867.00	40,000.00	24,411.00	39	40,000.00	40,000.00	
Swimming Pools							
No increase: This account was properly funded, and all funds will be accounted for this Fiscal year.;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-801-700-10	77.00	100.00	963.00	-863	2,500.00	2,500.00	
Farmers Market							
Request includes - an increase to the Farmers Market budget from $100 to $2,500 to support site improvements and overall presentation. These funds will be used to enhance visibility and beautification efforts, including paint, tables, a bulletin board for vendor and community information, and general upkeep of the site. Maintaining an attractive and ll-organized market space improves the experience for vendors and visitors, supports increased attendance, and strengthens the overall appearance and reputation of the Farmers Market within the community.;							
10-7-801-700-15	48,966.00	60,000.00	53,702.00	10	120,000.00	120,000.00	
Special Events/Promotions							
Request includes - that the Special Events budget be increased to $120,000 to properly support the scale, quality, and inclusiveness of our department-wide community events. These events continue to grow in attendance and expectations, and they are all offered free to the public to ensure accessibility for every resident in Lancaster County. Our largest event, Rockin' Stars & Stripes Spectacular (4th of July), costs $51,000 and includes rides, games, giveaways, inflatables, fireworks, live music, stage production, face painting, contests, and professional sign language interpretation. Our Lancaster Lights & Holiday Sights event exceeds $60,000 in expenses due to rides, attractions, décor, staging, and holiday programming elements. The Hallo en Spooktacular event cost $35,000 and features rides, games, a stage, inflatables, crafts, contests, awards, and giveaways. Additional annual events include the Back to School Bash ($5,000), Veterans Day Program, Christmas Market, and two Crackin' Easter Egg Hunts—one in the northern part of the county and one in the southern part. Easter event includes rides, inflatables, 10,000 eggs, candy, and giveaways to ensure broad community participation. also host two Family Campouts, which are free to participants and include food, arts and crafts, tents, sleeping bags, lighting, a licensed movie showing, and organized activities. These events are designed to create meaningful family experiences for residents who may not otherwise have access to outdoor recreation opportunities. All Parks and Recreation department events are inclusive, with a professional sign language interpreter present at every major event to ensure accessibility for individuals with hearing impairments. Increasing the Special Events budget to $120,000 ensures can continue delivering high-quality, safe, inclusive, and memorable community events while properly covering rides, staging, safety measures, accessibility services, supplies, and operational costs. This investment directly supports community engagement, quality of life, and positive public perception of Lancaster County.;							
10-7-801-700-26	191,256.00	231,520.00	195,549.00	16	231,500.00	231,500.00	
Youth Sports							
No increase: This account was properly funded, and all funds will be accounted for this Fiscal year.;							
10-7-801-700-30	4,207.00	3,800.00	1,527.00	60	5,000.00	5,000.00	
Adult Sports							
Request includes - a $1,200 increase to the Adult Sports budget line to account for the expansion of adult athletic programming. As participation and interest in adult leagues continue to grow, additional funding is necessary to support equipment purchases, officials, facility preparation, awards, and general league operations. This increase ensures can meet community demand, maintain quality programming, and provide ll-organized, competitive opportunities for adult participants while upholding departmental standards.;							
10-7-801-700-47	114,062.00	135,000.00	42,385.00	69	120,000.00	120,000.00	
Summer Day Camp							
Request includes - that the Summer Day Camp budget be decreased from $125,680 to $120,000 due to funds being reallocated to the After-School Program budget line. Previously, the accounts re combined; ho ver, they have now been separated to allow for clearer tracking and more accurate budgeting of each program. The adjusted $120,000 allocation will fully support Summer Day Camp operations at four recreation centers throughout the entire summer break. These funds cover daily breakfast and snacks, field trips, arts and crafts supplies, activity materials, and overall program operations. Separating the accounts improves transparency while ensuring both the Summer Day Camp and After-School programs are properly funded to serve Lancaster County families effectively.;							
10-7-801-700-48			25,505.00		30,000.00	30,000.00	
After School Programs							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Request includes - a $10,000 increase to the After-School Program budget line to accommodate the continued growth in participant enrollment across our four recreation center sites. As registration numbers have increased, so have the costs associated with staffing, supplies, snacks, activities, and transportation. In addition to daily after-school care, our centers operate full-day programs on teacher workdays and other non-school days throughout the school year. On those dates, all four sites provide structured activities, enrichment programs, and organized trips for participants. This increase ensures can maintain safe staff-to-child ratios, provide quality programming, cover trip-related expenses, and continue offering a reliable service that supports working families in Lancaster County.;								
10-7-801-700-51 Swim Team ***No increase: This account was properly funded, and all funds will be accounted for this Fiscal year.;***	3,703.00	5,500.00	5,754.00		-5	5,500.00	5,500.00	
10-7-801-700-56 Unified Sports ***No increase: This account was properly funded, and all funds will be accounted for this Fiscal year.;***	9,557.00	16,800.00	5,707.00		66	16,800.00	16,800.00	
10-7-801-700-57 Leisure Services ***No increase: This account was properly funded, and all funds will be accounted for this Fiscal year.;***	4,619.00	5,300.00	4,879.00		8	5,300.00	5,300.00	
10-7-801-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend;***	1,790.00	14,900.00	13,509.00		9	16,000.00	16,000.00	
10-7-801-782-00 Over/Short			-1.00					
10-7-801-786-00 Donations Exp	38,985.00							
Total Revenue	**$1,157,364.00**	**$1,126,673.00**	**$549,213.00**				**$1,067,862.00**	
Total Expenditure	**$4,125,244.00**	**$5,398,709.00**	**$4,257,316.00**			**$8,040,918.00**	**$6,677,230.00**	
Net	**-$2,967,880.00**	**-$4,272,036.00**	**-$3,708,103.00**			**-$8,040,918.00**	**-$5,609,368.00**	
Department: 840 Library								
Revenue								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-4-840-435-06 State Aid To Library	120,488.00						
10-4-840-457-30 Book Sales - Del Webb	3,924.00	9,000.00		100		9,000.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-840-468-75 Library Fines/Fees/Misc	36,770.00	30,600.00	37,045.00	-21		31,400.00	
Admin Recommended - Based on prior year collections, YTD projection, and a 2.63% growth factor							
10-4-840-471-15 Donations Revenue Lanc & Kershaw	11.00						
10-4-840-471-20 Donations Rev Del Webb	1,037.00						
Expenditure							
10-7-840-500-00 Wages & Salaries Full Time	652,420.00	643,484.00	602,556.00	6	706,701.00	685,923.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff including staff in Fund 23; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 1 Circulation Assistant, Salaries, benefits, OT, Travel, (FY27-840-017); Request includes: ATB Increase of 2%;Not Recommended - Circulation Asst (x1) position							
10-7-840-500-05 Salaries - Overtime	485.00	544.00	383.00	30	555.00	565.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff Request includes - ATB Increase of 2%;							
10-7-840-500-10 Wages & Salaries Part Time	105,075.00	115,960.00	131,478.00	-13	118,280.00	120,600.00	
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2%;							
10-7-840-510-00 Fica - Employers Contrib	55,558.00	59,211.00	56,629.00	4	63,595.00	62,183.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff including staff in Fund 23; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 1 Circulation Assistant, Salaries, benefits, OT, Travel, (FY27-840-017); Request includes: 7.65% for FICA;Not Recommended - Circulation Asst (x1) position								
10-7-840-510-05	124,872.00	143,542.00	124,324.00		13	157,731.00	154,305.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff including staff in Fund 23; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 1 Circulation Assistant, Salaries, benefits, OT, Travel, (FY27-840-017); Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA;Not Recommended - Circulation Asst (x1) position								
10-7-840-510-15	113,512.00	127,896.00	84,488.00		34	149,352.00	127,896.00	
Health / Life Ins Emplyrs								
Request includes - 1 Circulation Assistant, Salaries, benefits, OT, Travel, (FY27-840-017); Request includes - Current annual premium plus 2.63% CPI;Admin Recommended - No increase in State Health insurance plan as of March 2026; Not Recommended Circulation Asst (x1) position								
10-7-840-510-25	2,505.00	6,166.00	2,250.00		64	6,931.00	6,774.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB salary adjustment for existing staff including staff in Fund 23; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 1 Circulation Assistant, Salaries, benefits, OT, Travel, (FY27-840-017); Request includes: Current year amount plus 2.63% CPI;Admin Recommended - Level set WC to adopted budget amount; Not Recommended Circulation Asst (x1) position								
10-7-840-530-00	16,695.00	13,262.00	3,093.00		77	7,977.00	7,977.00	
Travel, Training, Dues								
Travel & training for library staff;								
10-7-840-530-05		2,000.00	199.00		90	2,000.00	2,000.00	
Mileage								
Funds to cover staff travel to conferences, training, and library programs.;								
10-7-840-540-00	19,709.00	20,000.00	15,324.00		23	20,000.00	20,000.00	
Supplies - General								
Covers office supplies, new book processing supplies, labels, staff lounge supplies, and some cleaning supplies;								
10-7-840-541-05	87,821.00	54,900.00	63,785.00		-16	54,900.00	54,900.00	
Supplies - Book / Pub								
books, magazines, newspapers;								
10-7-840-541-07	435.00		93.00					
Supplies - Outreach								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-840-541-08 Supplies - Av Materials ***Books on CD & Dvds;***	2,236.00	6,000.00	2,268.00	62	6,000.00	6,000.00	
10-7-840-541-09 Supplies - Sclends ***Membership dues for SCLENDS consortia, supplies related to courier service, including shelving, shipping bins, courier fees, and shipping supplies;***	21,306.00	28,800.00	23,533.00	18	28,800.00	28,800.00	
10-7-840-541-11 Supplies - Cloud Library ***Digital e-books & e-audiobooks purchased for our hoopla & Cloud Library digital platforms;***	91,821.00	59,805.00	36,721.00	39	59,805.00	59,805.00	
10-7-840-541-12 Supplies - Books Dw Frnds	4,611.00						
10-7-840-551-00 Equipment - General		550.00		100			
10-7-840-570-00 Utilities - General ***Request includes - CPI increase of 2.63% per State Fiscal Affairs for Utilities;***	61,224.00	65,000.00	55,559.00	15	66,710.00	66,710.00	
10-7-840-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend;***	13,417.00	7,100.00	7,246.00	-2	7,600.00	7,600.00	
10-7-840-571-05 Telephone - Del Webb ***IT projection based on 3-year trend;***			1,909.00		3,900.00	3,900.00	
10-7-840-571-06 Telephone - Kershaw ***IT Telephone usage projection based on 3-year trend;***			999.00		2,000.00	2,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-840-590-00	4,118.00	5,000.00	785.00	84	5,000.00	5,000.00	
Maintenance - Vehicles							
Maintenance of bookmobile, county car used for courier, & vehicle used for staff;							
10-7-840-590-05	1,028.00	3,000.00	1,130.00	62	3,000.00	3,000.00	
Gasoline							
Fuel for all 3 library vehicles;							
10-7-840-594-00	44,403.00	59,000.00	39,018.00	34	59,000.00	59,000.00	
Maintenance - Bldg/Ground							
Cleaning of three library locations, carpet cleaning, & window cleaning;							
10-7-840-600-00	170.00		10.00				
Contractual Services (Cs)							
10-7-840-600-05	210.00						
Fodw Book Sales Commission							
10-7-840-605-88		2,738.00	7,860.00	-187	10,300.00	10,300.00	
Msa - Interdepartmental							
Recurring costs for departmental specific software: Ancestry Library ($3K), Cloud Library Subscription ($4200), Domain Registrar (domain.org - Lanclib.org) ($100), ENT Building Bundle SelfServ WM-ES-ENT ($1400), Hosting Service Fee- VeaCloud Platform ($700), Premium Plan - Core ($500), WebClarity Software ($400);							
10-7-840-690-00	21,895.00	2,720.00	4,313.00	-59	2,720.00	2,720.00	
Special Projects							
Funds special programs & projects throughout the year.;							
10-7-840-750-00	5,993.00	8,000.00	13,154.00	-64	15,200.00	15,200.00	
Lease Copiers - Lancaster							
IT Lease-Copier usage projection based on 3-year trend;							
10-7-840-781-00	3,572.00	3,500.00	3,377.00	4	3,500.00	3,500.00	
Miscellaneous Expense							
Covers unusual purchases, including postage, office supplies, project supplies;							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
10-7-840-781-40 Childrens Serv Lanc & Ker ***Craft and program supplies for the Main Library & Kershaw Branch;***	4,592.00	7,500.00	4,412.00		41	7,500.00	7,500.00	
10-7-840-781-41 Childrens Serv Del Webb ***Craft and programs supplies For the Del Webb Branch;***	6,340.00	7,500.00	3,076.00		59	7,500.00	7,500.00	
10-7-840-781-45 Teen Prog Lanc & Kershaw ***Craft supplies & program costs for teen & adult programs at Lancaster & Kershaw locations;***	8,762.00	10,037.00	3,815.00		62	10,037.00	10,037.00	
10-7-840-781-46 Teen Prog Del Webb ***Supply & programs costs for teen & adult programs at the Del Webb location;***	8,553.00	9,200.00	1,119.00		88	9,200.00	9,200.00	
10-7-840-781-80 Summer Reading Lanc & Ker ***Craft supplies & performer costs for Summer Reading program at Lancaster & Kershaw locations;***	7,340.00	6,000.00	3,752.00		37	6,000.00	6,000.00	
10-7-840-781-81 Summer Reading Del Webb ***Craft & performer costs for Summer Reading Programs at Del Webb Branch.;***	7,223.00	6,500.00	4,742.00		27	6,500.00	6,500.00	
10-7-840-782-00 Over / Short			-8.00					
Total Revenue	**$162,230.00**	**$39,600.00**	**$37,045.00**				**$40,400.00**	
Total Expenditure	**$1,497,901.00**	**$1,484,915.00**	**$1,303,392.00**			**$1,608,294.00**	**$1,563,395.00**	
Net	**-$1,335,671.00**	**-$1,445,315.00**	**-$1,266,347.00**			**-$1,608,294.00**	**-$1,522,995.00**	
Report Total Revenue	**$95,609,029.00**	**$102,976,461.00**	**$90,243,015.00**				**$144,151,849.00**	

	2024 - 2025	2025 - 2026	6/30/2026	2025 - 2026		2026 - 2027		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**		**%Remaining**	**Requested**	**Recommended**	**Approved**
Report Total Expenditure	**$82,241,841.00**	**$102,976,461.00**	**$86,989,991.00**			**$165,144,324.00**	**$144,151,849.00**	
Report Total Net	**$13,367,188.00**		**$3,253,024.00**			**-$165,144,324.00**		

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Fund: 07 County Impact Fees								
Revenue								
07-4-031-449-01	44,775.00	23,880.00	63,642.00		-167		23,880.00	
Impact Fee - Ems								
Admin Recommended - Amount needed for budgeted expenditures								
07-4-031-449-02	595,192.00	320,000.00	459,592.00		-44		1,300,000.00	
Impact Fee - Fire								
Admin Recommended - Amount needed for purchase of engine for F/S 3 for Indian Land Consolidated Service District								
07-4-031-449-04	54,995.00		332,310.00				518,385.00	
Impact Fee - Parks & Rec								
Admin Recommended - Amount needed for budgeted expenditures								
07-4-031-449-05	80,136.00		71,466.00					
Impact Fee - Sheriff								
Expenditure								
07-7-141-560-00		160,000.00			100	388,347.00	1,300,000.00	
Equipment - Capitalized								
Request includes - Fire Impact Fees for purchase of new apparatus for stations in the defined service district; Admin Recommended - Purchase engine for F/S 3 in Indian Land Consolidated Service District - remaining funds will be from unassigned General Fund Fund Balance								
07-7-141-690-00		160,000.00			100			
Special Projects								
07-7-153-560-00		23,880.00	21,500.00		10	55,809.00	23,880.00	
Equipment - Capitalized								
Request includes - EMS Impact Fees for equipment for in-service transport units operating in the defined service district; Admin Recommended - Level set EMS impact fee to current year adopted								
07-7-801-690-35						518,385.00	518,385.00	
Special Projects - Regional Park								
Request includes - PRK Impact Fees for Adopted CIP Project Regional Park for purchase of playground equipment, outdoor courts, and other furniture, fixtures, and equipment.; Admin Recommended								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Total Revenue	**$775,098.00**	**$343,880.00**	**$927,010.00**				**$1,842,265.00**	
Total Expenditure		**$343,880.00**	**$21,500.00**			**$962,541.00**	**$1,842,265.00**	
Net	**$775,098.00**		**$905,510.00**			**-$962,541.00**		
Fund: 11 Capital Improvement Fund								
Revenue								
11-4-011-400-00 Ad Valorem Taxes Current	3,272,854.00	3,986,216.00	3,018,063.00		24		3,840,000.00	
2nd Reading - Maintain current millage rate at 5 mils Admin Recommended: Increase millage rate from 5 to 8 mils and assume current value of 1 mil increases by 7%								
11-4-011-400-05 Vehicle Taxes - County	421,027.00		421,203.00					
11-4-011-400-10 Mobile Home Taxes	37.00		58.00					
11-4-011-400-15 Rollback Taxes - Current	9,075.00		9,638.00					
11-4-011-400-20 Penalties - Current Taxes	5,089.00		4,965.00					
11-4-011-400-75 Fee In Lieu Of Tx-Current	166,418.00		164,198.00					
11-4-011-410-00 Ad Volorem Tax - Delq	57,079.00		85,016.00					
11-4-011-410-02 Fee In Lieu Of Tx-Delinqu	70,744.00		14,151.00					

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
11-4-011-410-05 Rollback Tax - Delinq	155.00		139.00					
11-4-011-410-10 Penalties - Delinq Tax	19,490.00		13,370.00					
11-4-011-417-00 State Reimb-Homestead Tax	149,873.00		120,719.00					
11-4-011-417-15 State Reimb-Manuf Exempt	20,451.00		17,024.00					
11-4-011-417-16 Manuf Expempt Fil - State	19,530.00		13,188.00					
11-4-011-419-00 Multi - County Park Tax	360.00		14.00					
Expenditure								
11-7-026-560-00 Equipment - Capitalized		250,000.00	220,371.00		12	250,000.00	250,000.00	
Request includes - Annual replacement of department computers, including specialty equipment installed in Public Safety vehicles, along with required peripherals. Maintains our standardized five-year PC replacement cycle;								
11-7-110-560-00 Equipment - Capitalized	549,882.00	1,122,000.00	1,122,000.00			1,650,000.00	660,000.00	
Request includes - 25 SHF Deputy vehicle replacements at $66K/vehicle (FY27-320-110);Admin Recommended - Less 15 cars at $66K from FD 11 and fund out of Fund 10 and General Fund Balance; FUND 10 cars at $66K/vehicle								
11-7-141-560-00 Equipment - Capitalized	291,650.00	304,016.00	186,520.00		39	283,282.00	283,282.00	
Request includes - Annual Brush Truck Replacement Program and 2 trucks plus upfit, decal, and lighting packages (FY27-222-141);Admin Recommended								
11-7-153-560-00 Equipment - Capitalized	118,244.00	900,000.00	1,251,924.00		-39	1,100,000.00	1,100,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Request includes - 2 replacement Ambulances;Admin Recommended								
11-7-202-560-00	-40,815.00	545,000.00	535,790.00		2	363,799.00	363,799.00	
Equipment - Capitalized								
Request includes - 1 Caterpillar 930 Wheel Loader (FY27-307-202); 1 NEW drop deck trailer for moving equipment to sites (FY27-220-202);Admin Recommended								
11-7-210-560-00	598,439.00	553,200.00	531,291.00		4	1,518,885.00	736,886.00	
Equipment - Capitalized								
2nd Reading - Fund 1 replacement mini bus (743) for PRK at $120.2K; 3 replacement veh (724,720,736) for PRK at $41K, $62K, and $62K respectively; 1 replacement veh for PZ (235) at $43.1K; 2 replacement veh (856 and 821) for Rd Mtn at $149.4K; 3 replacement veh in County motor pool (222a, 221, and 220) at $163.6K and 1 replacement veh (315) for EMS at $94K Request: 1 Mini Bus replacement for PRK at $120K for bus and stenciling (FY27-323-901); 1 QRV Response Chevy 2500 4x4 for EMS at $106.5K (FY27-202-153); 1 veh 315 Chevy 2500 truck Replacement for EMS at $97.2K (FY27-203-153);Replace Veh #724 plus decal with 1 Ford Explorer for PRK (FY27-210-801); Replace Veh # 741 plus decal for PRK (FY27-211-801); Replace Veh #720 plus decal for PRK (FY27-212-801); Replace Veh #736 plus decal for PRK (FY27-213-801); Replace Veh #255 plus decal for PRK (FY27-214-801); Replace veh 222a Chevy Sliverado, 221 F150, and 220 F150 in County motor pool plus decals (FY27-216-210);Replace Veh 856 and Veh 821 for Road Mtn plus upfit and decals (FY27-218-202); Replace Veh # 235 plus decal for Planning Dept (FY27-232-032); Replace 3 full-size passenger buses for PRK (FY27-325-801); ;Admin Recommended - 1 Mini Bus replacement for PRK #743 , Replace Veh #724 plus decal with 1 Ford Explorer for PRK, Replace Veh #720 plus decal for PRK, Replace Veh #736 plus decal for PRK, Replace Veh # 235 plus decal for Planning Dept, Replace Veh 856 and Veh 821 for Road Mtn plus upfit and decals /Less 1 EMS QRV Response vehicle for Indian Land; Related positions are not recommended								
11-7-312-560-00	236,874.00	312,000.00	237,475.00		24	612,000.00	612,000.00	
Equipment - Capitalized								
Request: New refuse truck @212K, trade-in for 5 roll-offs @ $100K, new refuse compactors and cans @ $50K, and Convenience Site Mtn at $250K;Admin Recommended								
11-7-801-560-00	133,922.00		1,500.00			240,000.00	240,000.00	
Equipment - Capitalized								
Request includes - Replace gym floor at Springdale Rec Ctr (ID # FY27-309-801);Admin Recommended								
Revenue								
11-8-999-810-04							405,967.00	
Fund Balance - Unassigned								
2nd Reading - Transfer amount from reserves to balance fund to maintain current millage rate								
Total Revenue	**$4,212,182.00**	**$3,986,216.00**	**$3,881,746.00**				**$4,245,967.00**	
Total Expenditure	**$1,888,196.00**	**$3,986,216.00**	**$4,086,871.00**			**$6,017,966.00**	**$4,245,967.00**	
Net	**$2,323,986.00**		**-$205,125.00**			**-$6,017,966.00**		
Fund: 12 Court Mandated Security								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Revenue								
12-4-011-400-00 Ad Valorem Taxes Current	1,995,265.00	2,344,495.00	2,353,103.00		0		2,579,063.00	
Admin Recommended - Balance fund with increase of millage rate from 3.9 to 4.0 - Assumes value of 1 mil increases by 7%								
12-4-011-400-05 Vehicle Taxes - County	282,554.00		292,787.00					
12-4-011-400-10 Mobile Home Taxes	27.00		37.00					
12-4-011-400-15 Rollback Taxes - Current	6,825.00		6,807.00					
12-4-011-400-20 Penalties - Current Taxes	2,919.00		3,873.00					
12-4-011-400-75 Fee In Lieu Of Tx-Current	101,411.00		128,074.00					
12-4-011-410-00 Ad Volorem Tax - Delq	35,968.00		58,097.00					
12-4-011-410-02 Fee In Lieu Of Tx-Delinqu	45,646.00		10,524.00					
12-4-011-410-05 Rollback Tax - Delinq	117.00		103.00					
12-4-011-410-10 Penalties - Delinq Tax	12,502.00		10,479.00					
12-4-011-417-00 State Reimb-Homestead Tax	91,555.00		93,736.00					

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
12-4-011-417-15 State Reimb-Manuf Exempt	12,476.00		13,281.00					
12-4-011-417-16 Manuf Expempt Fil - State	11,901.00		10,286.00					
12-4-011-419-00 Multi - County Park Tax	265.00		10.00					
Expenditure								
12-7-110-500-00 Wages & Salaries Full Time	1,284,415.00	1,449,186.00	1,225,006.00		15	1,536,138.00	1,647,758.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - ATB Increase of 6% Admin Recommended								
12-7-110-500-05 Salaries - Overtime	6,128.00	21,000.00	8,338.00		60	22,260.00	24,050.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Overtime for 18 deputies Admin Recommended								
12-7-110-510-00 Fica - Employers Contrib	94,502.00	114,744.00	94,592.00		18	119,218.00	127,741.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - 7.65% for FICA Admin Recommended								
12-7-110-510-05 Sc Ret Employers Contrib			3,279.00					
12-7-110-510-10 Sc Police Ret Employer	272,709.00	318,588.00	268,611.00		16	331,004.00	354,667.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - 21.24% employer contribution rate for sworn positions per PEBA Admin Recommended								
12-7-110-510-15 Health / Life Ins Emplyrs	167,926.00	203,318.00	135,943.00		33	208,666.00	238,574.00	
Request includes - Current annual premium plus 2.63% CPI Admin Recommended								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
12-7-110-510-25 Workers Compensation ***3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - Current year amount plus 2.63% CPI Admin Recommended***	34,764.00	55,411.00	42,245.00		24	56,869.00	58,377.00	
12-7-110-530-00 Travel, Training, Dues ***Training fees, equipment, and supplies for Judicial Services unit Admin Recommended***	10,754.00	16,987.00	6,781.00		60	16,987.00	18,987.00	
12-7-110-540-00 Supplies - General ***General supplies for Judicial Services unit Admin Recommended***	3,808.00	5,000.00	477.00		90	5,000.00	5,000.00	
12-7-110-542-00 Supplies - Clothing ***Uniforms for Judicial Services deputies Admin Recommended***	9,000.00	18,000.00	6,333.00		65	18,000.00	18,000.00	
12-7-110-551-30 Equipment - Comms ***Communications equipment/radios for Judicial Services Unit Admin Recommended***	6,903.00	10,000.00	3,165.00		68	10,000.00	11,100.00	
12-7-110-551-45 Protective Clothing ***Body armor for Judicial Services deputies Admin Recommended***	1,079.00	3,436.00			100	3,436.00	3,436.00	
12-7-110-551-65 Equipment - Law Enf ***Law Enforcement equipment for Judicial Services deputies Admin Recommended***	4,868.00	8,325.00	7,084.00		15	8,325.00	19,825.00	
12-7-110-560-00 Equipment - Capitalized	403,181.00						124,500.00	
12-7-110-571-00 Utilities - Telephone	471.00							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
12-7-110-590-00 Maintenance - Vehicles	31,213.00	18,000.00	23,065.00	-28	18,000.00	18,000.00	
12-7-110-590-05 Gasoline	25,534.00	40,000.00	9,434.00	76	40,000.00	40,000.00	
12-7-110-593-00 Maintenance - Service Agr	8,567.00	10,000.00	1,369.00	86	10,000.00	10,000.00	
12-7-110-600-00 Contractual Services (Cs)	4,837.00	52,500.00	898.00	98	52,500.00	111,000.00	
12-7-110-605-88 Msa - Interdepartmental						5,000.00	
Revenue							
12-8-110-810-04 Fund Balance - Unassigned ***3rd Reading - Adjustment to balance the fund***						256,952.00	
Total Revenue	**$2,599,431.00**	**$2,344,495.00**	**$2,981,197.00**			**$2,836,015.00**	
Total Expenditure	**$2,370,659.00**	**$2,344,495.00**	**$1,836,620.00**		**$2,456,403.00**	**$2,836,015.00**	
Net	**$228,772.00**		**$1,144,577.00**		**-$2,456,403.00**		
Fund: 13 Victims Services Fund							
Revenue							
13-4-116-462-05 Assess - Crime Victims ***Admin Recommended - Amount based on prior year collections***	36,000.00		-68,112.00			30,278.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
13-4-116-462-15	23,938.00		-52,414.00				23,790.00	
Conviction Surcharge								
Admin Recommended - Amount based on prior year collections								
Expenditure								
13-7-116-500-00						44,968.00	44,968.00	
Wages & Salaries Full Time								
Request includes - A portion of the 2 full-time Victims Advocates - Hrly Rate for #1416 is $23.612 #4060 is $19.6260 - 50% of two salaries; remaining is in Fund 10Admin Recommended								
13-7-116-530-00						3,240.00	3,240.00	
Travel, Training, Dues								
Request includes - For 2 Victim's Advocates Admin Recommended								
13-7-116-540-00						860.00	860.00	
Supplies - General								
Request includes - For 2 Victim's Advocates Admin Recommended								
13-7-116-590-00	99.00					2,500.00	2,500.00	
Maintenance - Vehicles								
Request includes - For 2 Victim's Advocates Admin Recommended								
13-7-116-590-05	166.00					2,500.00	2,500.00	
Gasoline								
Request includes - For 2 Victim's Advocates Admin Recommended								
Total Revenue	**$59,938.00**		**-$120,526.00**				**$54,068.00**	
Total Expenditure	**$265.00**					**$54,068.00**	**$54,068.00**	
Net	**$59,673.00**		**-$120,526.00**			**-$54,068.00**		
Fund: 15 E-911 Fund								
Revenue								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
15-4-034-423-00	140,616.00	201,052.00	122,088.00	39		205,023.00	
E-911 Tariff							
Admin Recommended - Amount based on historical collections							
15-4-034-423-05		197,363.00		100			
E-911 Cmrs Surcharge							
15-4-034-435-05	45,090.00	350,000.00	241,848.00	31		559,907.00	
State - E911 Cost Reimb							
3rd Reading - Adjustment to balance the fund Admin Recommended - Amount based on historical collections							
Expenditure							
15-7-034-500-00	53,012.00	56,064.00	56,337.00	0	57,186.00	58,869.00	
Wages & Salaries Full Time							
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff 2nd Reading - Increase by 4% for a total of 6% ATB salary adjustment for Public Safety staff Request includes: ATB Increase of 2% Admin Recommended							
15-7-034-500-05	455.00	1,085.00	466.00	57	1,107.00	1,140.00	
Salaries - Overtime							
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff 2nd Reading - Increase by 4% for a total of 6% ATB salary adjustment for Public Safety staff Request includes: ATB Increase of 2% Admin Recommended							
15-7-034-510-00	3,974.00	4,422.00	4,398.00	1	4,460.00	4,591.00	
Fica - Employers Contrib							
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff 2nd Reading - Increase by 4% for a total of 6% ATB salary adjustment for Public Safety staff Request includes: 7.65% for FICA Admin Recommended							
15-7-034-510-05		956.00	32.00	97	982.00	1,468.00	
Sc Ret Employers Contrib							
2nd Reading - Increase by 4% for a total of 6% ATB salary adjustment for Public Safety staff Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA Admin Recommended							
15-7-034-510-10	11,330.00	10,845.00	12,515.00	-15	11,131.00	11,089.00	
Sc Police Ret Employer							
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff 2nd Reading - Increase by 4% for a total of 6% ATB salary adjustment for Public Safety staff Request includes: 21.24% employer contribution rate for sworn positions per PEBA Admin Recommended							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
15-7-034-510-15	6,511.00	7,079.00	2,241.00		68	7,266.00	7,079.00	
Health / Life Ins Emplyrs								
Request includes - Current annual premium plus 2.63% CPI Admin Recommended - No State Health Plan increases as of March 2026								
15-7-034-510-25	129.00	1,464.00	182.00		88	1,503.00	1,445.00	
Workers Compensation								
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff Request includes - Current year amount plus 2.63% CPI Admin Recommended - Level-set WC to currently adopted amount								
15-7-034-530-00	6,809.00	15,000.00	4,355.00		71	15,000.00	15,000.00	
Travel, Training, Dues								
Recertifications and Training Admin Recommended								
15-7-034-540-00	8,447.00	10,000.00	1,140.00		89	10,000.00	10,000.00	
Supplies - General								
911 Center Supplies - Reimbursable Admin Recommended								
15-7-034-551-00	3,410.00	20,000.00			100	20,000.00	20,000.00	
Equipment - General								
Equipment Purchases - Reimbursable Admin Recommended								
15-7-034-571-00	26,561.00	20,000.00	18,544.00		7	20,000.00	20,000.00	
Utilities - Telephone								
Request includes - Telephone expenses as managed by IT Admin Recommended								
15-7-034-582-00		62,000.00			100	62,000.00	62,000.00	
Rent - Equipment								
Rent Admin Recommended								
15-7-034-590-00		1,500.00	-270.00		118	1,500.00	1,500.00	
Maintenance - Vehicles								
Reimbursable Vehicle Maintenance Admin Recommended								
15-7-034-590-05		2,000.00			100	2,000.00	2,000.00	
Gasoline								
Reimbursable Fuel Costs Admin Recommended								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
15-7-034-593-00 Maintenance - Service Agr ***State Reimbursable Expenses Admin Recommended***	222,836.00	227,749.00	107,468.00	53	227,749.00	227,749.00	
15-7-034-600-00 Contractual Services (Cs) ***State Reimbursable Expenses Admin Recommended***	242,474.00	240,000.00	176,832.00	26	240,000.00	240,000.00	
15-7-034-605-88 Msa - Interdepartmental ***Recurring costs for departmental specific software: The Addresser ($2500), Total Response ($12500) Admin Recommended***		2,251.00		100	15,000.00	15,000.00	
15-7-034-670-00 Advertising ***Recruitment Brochures Admin Recommended - Less increase based on prior year actuals***	176.00	1,000.00	175.00	83	2,000.00	1,000.00	
15-7-034-690-00 Special Projects ***Reimbursable Repairs/Projects in 911 Center Admin Recommended***	69,781.00	65,000.00	22,077.00	66	65,000.00	65,000.00	
Total Revenue	**$185,706.00**	**$748,415.00**	**$363,936.00**			**$764,930.00**	
Total Expenditure	**$655,905.00**	**$748,415.00**	**$406,492.00**		**$763,884.00**	**$764,930.00**	
Net	**-$470,199.00**		**-$42,556.00**		**-$763,884.00**		
Fund: 17 Hospitality Tax Fund							
Revenue							
17-4-011-425-00 Local Hospitality Tax Rev ***Admin Recommended - Avg mo. collection is $200K; Amount needed for annual debt service payment on 2023 Installment Revenue Purchase Bonds, which is borrowing for the Regional Park***	2,290,620.00	1,973,000.00	2,114,088.00	-7		1,972,000.00	
Expenditure							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
17-7-011-781-20 Bank Charges / Echeck Fees	1,745.00		1,928.00					
17-7-340-600-00 Contractual Services (Cs)	58,849.00		9,600.00					
17-7-340-740-90 Cp - Regional Park	1,832,569.00		303,008.00					
17-7-340-770-00 Ds Principle - General ***Request includes - Annual principal payment for 2023 Installment Revenue Purchase Bonds Admin Recommended***	780,000.00	820,000.00	820,000.00			860,000.00	860,000.00	
17-7-340-770-10 Ds Interest - General ***Request includes - Annual interest payments for 2023 Installment Revenue Purchase Bonds Admin Recommended***	1,192,000.00	1,153,000.00	1,152,285.00		0	1,112,000.00	1,112,000.00	
Total Revenue	**$2,290,620.00**	**$1,973,000.00**	**$2,114,088.00**				**$1,972,000.00**	
Total Expenditure	**$3,865,163.00**	**$1,973,000.00**	**$2,286,821.00**			**$1,972,000.00**	**$1,972,000.00**	
Net	**-$1,574,543.00**		**-$172,733.00**			**-$1,972,000.00**		
Fund: 18 State Accommodations Tax Fund								
Revenue								
18-4-011-434-20 State Accommodations Tax ***Admin Recommended - Amount needed for community events for Tourism Agency designee(s)***	384,305.00	225,000.00	7,186.00		97		225,000.00	
Expenditure								
18-7-011-690-00 Special Projects	165,739.00	225,000.00	180,135.00		20	225,000.00	225,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Divide equally ($30K/Designee) to Olde English District and Lancaster County 250 Committee annual allocation of est. $60K Request includes - Current year amount of $225K for community events related to culture and recreation Admin Recommended								
18-7-340-781-25 Administrative Expense			1,002.00					
Total Revenue	**$384,305.00**	**$225,000.00**	**$7,186.00**				**$225,000.00**	
Total Expenditure	**$165,739.00**	**$225,000.00**	**$181,137.00**			**$225,000.00**	**$225,000.00**	
Net	**$218,566.00**		**-$173,951.00**			**-$225,000.00**		
Fund: 19 Stormwater Fund								
Revenue								
19-4-203-450-80 Stormwater Plan Review Fee	48,950.00	55,500.00	54,020.00		3		53,220.00	
Admin Recommended - YTD Prediction is $1.8M; no fee increase recommended; Amount needed to balance the fund								
19-4-203-454-50 Stormwater Fee	1,713,600.00	1,542,021.00	1,764,541.00		-14		1,372,221.00	
3rd Reading - Increase to rebalance the fund Admin Recommended - YTD Prediction is $1.8M; no fee increase recommended; Amount needed to balance the fund								
19-4-203-460-25 Penalty - Stormwater Fee	7,614.00	5,000.00	7,486.00		-50		6,295.00	
Admin Recommended - YTD Prediction is $1.8M; no fee increase recommended; Amount needed to balance the fund								
19-4-203-490-35 Other Income	153.00		548.00					
Expenditure								
19-7-203-500-00 Wages & Salaries Full Time	515,667.00	637,211.00	510,916.00		20	649,956.00	662,700.00	
3rd Reading - Increase 2% to 4% ATB for existing staff Request includes - ATB Increase of 2% Admin Recommended								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
19-7-203-500-05	1,146.00	6,505.00	380.00		94	6,636.00	6,766.00	
Salaries - Overtime								
3rd Reading - Increase 2% to 4% ATB for existing staff Request includes - ATB Increase of 2% Admin Recommended								
19-7-203-510-00	38,594.00	49,712.00	39,464.00		21	50,230.00	51,214.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB for existing staff Request includes - 7.65% for FICA Admin Recommended								
19-7-203-510-05	96,272.00	120,935.00	98,509.00		19	121,864.00	124,254.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB for existing staff Request includes - 18.56% for Non-sworn retirement employer benefit rate from PEBA Admin Recommended								
19-7-203-510-15	68,416.00	70,819.00	65,296.00		8	72,682.00	70,819.00	
Health / Life Ins Emplyrs								
Request includes - Current annual premium plus 2.63% CPI Admin Recommended								
19-7-203-510-25	9,672.00	17,461.00	12,873.00		26	17,921.00	17,905.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB for existing staff Request includes - Current year amount plus 2.63% CPI Admin Recommended								
19-7-203-530-00	23,128.00	20,000.00	14,780.00		26	20,000.00	20,000.00	
Travel, Training, Dues								
Admin Recommended								
19-7-203-530-05		5,000.00	151.00		97	5,000.00	5,000.00	
Mileage								
Admin Recommended								
19-7-203-540-00	4,707.00	5,000.00	2,671.00		47	5,000.00	5,000.00	
Supplies - General								
Admin Recommended								
19-7-203-541-00	447.00	500.00	10.00		98	500.00	500.00	
Supplies - Postage								
Admin Recommended								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
19-7-203-542-00 Supplies - Clothing ***Admin Recommended***	3,870.00	3,000.00	2,881.00		4	3,000.00	3,000.00	
19-7-203-551-00 Equipment - General ***Admin Recommended***	3,087.00	10,000.00	1,283.00		87	10,000.00	10,000.00	
19-7-203-560-00 Equipment - Capitalized ***Includes $35K for a pole camera purchase as part of life cycle management Admin Recommended***		20,000.00			100	55,000.00	55,000.00	
19-7-203-571-00 Utilities - Telephone ***IT Telephone usage projection based on 3-year trend Admin Recommended***	10,700.00	12,300.00	6,425.00		48	8,500.00	8,500.00	
19-7-203-581-00 Rent - Building ***Admin Recommended***	87,414.00	100,000.00	79,294.00		21	100,000.00	100,000.00	
19-7-203-590-00 Maintenance - Vehicles ***Admin Recommended***	9,344.00	10,000.00	4,983.00		50	10,000.00	10,000.00	
19-7-203-590-05 Gasoline ***Admin Recommended***	10,936.00	15,000.00	10,232.00		32	15,000.00	15,000.00	
19-7-203-593-00 Maintenance - Service Agr ***Admin Recommended***	2,880.00	4,000.00	2,703.00		32	4,000.00	4,000.00	
19-7-203-600-00 Contractual Services (Cs) ***Admin Recommended***	2,125.00	243,478.00			100	243,478.00	243,478.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
19-7-203-605-00 Cs - Printing ***Admin Recommended***	45.00	500.00			100	500.00	500.00	
19-7-203-690-00 Special Projects	17,249.00	1,410,500.00	26,340.00		98			
19-7-203-691-01 Sp - Promotions ***Admin Recommended***	12,577.00	12,000.00	9,560.00		20	12,000.00	12,000.00	
19-7-203-750-00 Lease - Copiers ***IT Lease-Copier usage projection based on 3-year trend Admin Recommended***	2,694.00	3,100.00	2,397.00		23	3,100.00	3,100.00	
19-7-203-781-73 Licenses / Permits / Fees ***Admin Recommended***		3,000.00			100	3,000.00	3,000.00	
Revenue								
19-8-203-810-01 Fund Balance - Reserved		1,177,500.00			100			
Total Revenue	**$1,770,317.00**	**$2,780,021.00**	**$1,826,595.00**				**$1,431,736.00**	
Total Expenditure	**$920,970.00**	**$2,780,021.00**	**$891,148.00**			**$1,417,367.00**	**$1,431,736.00**	
Net	**$849,347.00**		**$935,447.00**			**-$1,417,367.00**		
Fund: 20 Lan Cty Transp Comm Fund								
Revenue								
20-4-206-434-30 State C Fund Road Improv	5,954,336.00	6,336,660.00	1,756,914.00		72		1,950,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Admin Recommended - Expected amount to be received by the State and SCDOT for "C" Program dollars and the County Transportation Committee								
Expenditure								
20-7-206-600-00	22,110.00	200,000.00	112,766.00		44	200,000.00	200,000.00	
Contractual Services (Cs)								
Request includes - Per County Transportation Committee engineering and design services Admin Recommended								
20-7-206-600-02	729,418.00	600,000.00	367,352.00		39	750,000.00	750,000.00	
Cs - County Paving								
Request includes - Calcium chloride and full depth patching of County roads Admin Recommended								
20-7-206-600-03	5,282,814.00	5,536,660.00	3,785,417.00		32	1,000,000.00	1,000,000.00	
Cs - State Resurfacing								
Request includes - SCDOT programmed roads pending selection by CTC Admin Recommended								
Total Revenue	**$5,954,336.00**	**$6,336,660.00**	**$1,756,914.00**				**$1,950,000.00**	
Total Expenditure	**$6,034,342.00**	**$6,336,660.00**	**$4,265,535.00**			**$1,950,000.00**	**$1,950,000.00**	
Net	**-$80,006.00**		**-$2,508,621.00**			**-$1,950,000.00**		
Fund: 23 State Aid To County Library								
Revenue								
23-4-840-435-06		247,806.00	264,689.00		-7		247,806.00	
State Aid To Library								
Admin Recommended - Estimation of revenue to be received by the State Library from the General Assembly for upcoming fiscal year								
Expenditure								
23-7-840-500-00		105,613.00	115,656.00		-10	105,613.00	105,613.00	
Wages & Salaries Full Time								
2% ATB increase for County employee is budgeted in General Fund Admin Recommended								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
23-7-840-510-00		8,079.00	8,179.00		-1	8,079.00	8,079.00	
Fica - Employers Contrib								
2% ATB increase for County employee is budgeted in General Fund Admin Recommended								
23-7-840-510-05		19,603.00	20,107.00		-3	19,603.00	19,603.00	
Sc Ret Employers Contrib								
2% ATB increase for County employee is budgeted in General Fund Admin Recommended								
23-7-840-510-15		17,628.00	23,142.00		-31	17,628.00	17,628.00	
Health / Life Ins Emplyrs								
2% ATB increase for County employee is budgeted in General Fund Admin Recommended								
23-7-840-510-25		493.00	349.00		29	493.00	493.00	
Workers Compensation								
2% ATB increase for County employee is budgeted in General Fund Admin Recommended								
23-7-840-540-00		28,195.00	38,638.00		-37	28,195.00	28,195.00	
Supplies - General								
State Aid Funds for purchase of books Admin Recommended								
23-7-840-541-11		48,195.00	38,022.00		21	48,195.00	48,195.00	
Supplies - Cloud Library								
State Aid Funds for purchase of e-books & e-audiobooks Admin Recommended								
23-7-840-690-00		20,000.00	6,799.00		66	20,000.00	20,000.00	
Special Projects								
State Aid Funds used to purchase library & office equipment & services Admin Recommended								
Total Revenue		**$247,806.00**	**$264,689.00**				**$247,806.00**	
Total Expenditure		**$247,806.00**	**$250,892.00**			**$247,806.00**	**$247,806.00**	
Net			**$13,797.00**			**-$247,806.00**		
Fund: 29 Local Accommodations Tax Fund								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
Revenue							
29-4-011-421-00 Local Accom Tax	191,407.00	160,000.00	151,972.00	5		160,000.00	
Admin Recommended							
Expenditure							
29-7-011-690-00 Special Projects	1,350.00	160,000.00	12,000.00	93	160,000.00	160,000.00	
Request includes - Cultural and recreational activities to promote tourism locally. Earmark $15K for Lancaster County Chamber's Ag & Art Tour Program (Recurring) Admin Recommended							
29-7-011-781-20 Bank Charges / Echeck Fees	140.00		165.00				
Total Revenue	**$191,407.00**	**$160,000.00**	**$151,972.00**			**$160,000.00**	
Total Expenditure	**$1,490.00**	**$160,000.00**	**$12,165.00**		**$160,000.00**	**$160,000.00**	
Net	**$189,917.00**		**$139,807.00**		**-$160,000.00**		
Fund: 30 Debt Service Fund							
Revenue							
30-4-016-400-00 Ad Valorem Taxes Current	3,071,086.00	4,760,286.00	4,343,285.00	9		1,653,246.00	
Admin Recommended - Amount needed for principal and interest payments on existing debt; Millage rate set by County Auditor							
30-4-016-400-05 Vehicle Taxes - County	469,762.00		473,946.00				
30-4-016-400-10 Mobile Home Taxes	49.00		60.00				

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
30-4-016-400-15 Rollback Taxes - Current	15,903.00		13,710.00					
30-4-016-400-20 Penalties - Current Taxes	4,672.00		7,150.00					
30-4-016-400-75 Fee In Lieu Of Tx-Current	156,016.00		236,445.00					
30-4-016-410-00 Ad Volorem Tax - Delq	56,540.00		93,818.00					
30-4-016-410-02 Fee In Lieu Of Tx-Delinqu	74,879.00		23,984.00					
30-4-016-410-05 Rollback Tax - Delinq	393.00		237.00					
30-4-016-410-10 Penalties - Delinq Tax	20,078.00		17,610.00					
30-4-016-417-00 State Reimb-Homestead Tax	141,153.00		172,585.00					
30-4-016-417-05 State Reimb-Inventory Tax	11,716.00		11,716.00					
30-4-016-417-15 State Reimb-Manuf Exempt	19,211.00		24,522.00					
30-4-016-417-16 Manuf Expempt Fil - State	18,309.00		18,991.00					
30-4-016-417-20 Motor Carrier Irp	2,330.00		1,615.00					

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
30-4-016-419-00 Multi - County Park Tax	469.00		18.00					
30-4-016-480-05 Interest Income	1,951.00		2,951.00					
Expenditure								
30-7-016-770-00 Ds Principle - General	3,475,462.00	3,050,462.00	2,040,000.00		33	2,199,000.00	2,199,000.00	
Request includes - Annual principal payments for 2016 Special Assessment Current Refunding Revenue Bonds; 2016A1 Special Assessment Refunding Revenue Bonds;2021A3 Special Assessment Revenue Bonds;2019 General Obligation Refunding Bonds; 2021A Special Obligation Bonds; 2021 General Obligation Bonds								
30-7-016-770-05 Ds Fees	10,494.00	10,000.00	3,500.00		65	10,000.00	10,000.00	
Request includes - Fee payments for 2016 Special Assessment Current Refunding Revenue Bonds; 2016A1 Special Assessment Refunding Revenue Bonds;2021A3 Special Assessment Revenue Bonds;2019 General Obligation Refunding Bonds; 2021A Special Obligation Bonds; 2021 General Obligation Bonds								
30-7-016-770-10 Ds Interest - General	913,413.00	1,699,824.00	725,098.00		57	1,345,137.00	1,345,137.00	
Request includes - Annual interest payments for 2016 Special Assessment Current Refunding Revenue Bonds; 2016A1 Special Assessment Refunding Revenue Bonds;2021A3 Special Assessment Revenue Bonds;2019 General Obligation Refunding Bonds; 2021A Special Obligation Bonds; 2021 General Obligation Bonds								
30-7-016-781-00 Miscellaneous Expense			-78.00					
Revenue								
30-8-016-810-05 Fund Balance - Committed							1,900,891.00	
Total Revenue	**$4,064,517.00**	**$4,760,286.00**	**$5,442,643.00**				**$3,554,137.00**	
Total Expenditure	**$4,399,369.00**	**$4,760,286.00**	**$2,768,520.00**			**$3,554,137.00**	**$3,554,137.00**	
Net	**-$334,852.00**		**$2,674,123.00**			**-$3,554,137.00**		

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Fund: 47 Airport Fund								
Revenue								
47-4-215-459-15 Sales - Fuel	361,965.00	298,670.00	208,206.00		30		370,143.00	
3rd Reading - Adjustment to fuel sales to balance fund Admin Recommended - Amount based on trend collections for fuel sales								
47-4-215-469-00 Airport Landing Fees	4,775.00		4,960.00					
47-4-215-490-45 Insurance Claims	27,541.00							
47-4-215-490-60 Rents - General	77,250.00	60,000.00	59,050.00		2		58,516.00	
Admin Recommended - Amount based on trend collections for fuel sales								
47-4-234-430-00 State Grants			125,268.00					
Expenditure								
47-7-215-500-00 Wages & Salaries Full Time	72,450.00	135,244.00	100,524.00		26	137,949.00	140,653.00	
3rd Reading - Increase 2% to 4% ATB for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: ATB Increase of 2% Admin Recommended								
47-7-215-500-05 Salaries - Overtime			12,224.00					
47-7-215-500-10 Wages & Salaries Part Time		12,468.00			100	12,718.00	12,968.00	
3rd Reading - Increase 2% to 4% ATB for existing staff Request includes - ATB Increase of 2% Admin Recommended								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
47-7-215-510-00	5,517.00	11,647.00	8,587.00		26	11,954.00	12,180.00	
Fica - Employers Contrib								
3rd Reading - Increase 2% to 4% ATB for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 7.65% for FICA Admin Recommended								
47-7-215-510-05	13,386.00	28,438.00	21,443.00		25	29,186.00	29,734.00	
Sc Ret Employers Contrib								
3rd Reading - Increase 2% to 4% ATB for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA Admin Recommended								
47-7-215-510-15	378.00	17,665.00	3,454.00		80	18,130.00	17,665.00	
Health / Life Ins Emplyrs								
Request includes - Current annual premium plus 2.63% CPI Admin Recommended								
47-7-215-510-25	149.00	3,815.00	1,749.00		54	3,916.00	3,917.00	
Workers Compensation								
3rd Reading - Increase 2% to 4% ATB for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees Request includes - Current year amount plus 2.63% CPI Admin Recommended								
47-7-215-530-00	250.00	3,000.00			100	3,000.00	3,000.00	
Travel, Training, Dues								
Funding for travel to South Carolina Aviation Society conference Admin Recommended								
47-7-215-540-00	766.00	2,000.00	960.00		52	4,000.00	4,000.00	
Supplies - General								
Increase reflective of increased cost of maintaining new terminal supplies Admin Recommended								
47-7-215-560-00						30,000.00		
Equipment - Capitalized								
Request includes - 1 lawn mower for maintaining 300 acres of airport property Admin Recommended - Less lawnmower purchase								
47-7-215-570-00	48,711.00	49,350.00	60,761.00		-23	50,648.00	50,648.00	
Utilities - General								
Increase reflects 2.63% modifier for utilities per State Revenue and Fiscal Affairs Admin Recommended								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	2026 - 2027 Recommended	2026 - 2027 Approved
47-7-215-571-00	5,272.00	6,400.00	4,858.00	24	6,000.00	6,000.00	
Utilities - Telephone							
IT Telephone usage projection based on 3-year trend Admin Recommended							
47-7-215-590-00	6,272.00	2,000.00	1,891.00	5	4,000.00	4,000.00	
Maintenance - Vehicles							
Maintenance for 1 Pickup Truck, 1 SUV, 1 golfcart, 1 Lawnmower, 1 Gator Admin Recommended							
47-7-215-590-05	197,210.00	189,850.00	233,627.00	-23	250,000.00	250,000.00	
Gasoline							
Request includes - Increase to fuel budget based on prior year spending and current economic conditions; will be off set by fuel sales revenue Admin Recommended							
47-7-215-593-00		5,298.00		100	5,298.00	5,298.00	
Maintenance - Service Agr							
Service contract for annual fuel filter replacement Admin Recommended							
47-7-215-594-00	1,736.00	9,775.00	449.00	95	12,000.00	12,000.00	
Maintenance - Bldg/Ground							
Increase due to anticipated costs of operating new terminal, 33 hangars, automatic gate, and runway equipment Admin Recommended							
47-7-215-600-00		35,000.00	32,434.00	7	45,000.00	45,000.00	
Contractual Services (Cs)							
Increase due to need for installation of replacement lights on runway signals Admin Recommended							
47-7-215-650-00	22,926.00	16,000.00	22,926.00	-43	16,000.00	16,000.00	
Insurance - General							
Recommended by risk management Admin Recommended							
47-7-215-670-00	1,092.00	2,358.00		100	3,000.00	3,000.00	
Advertising							
Advertising at South Carolina Aviation Society conference Admin Recommended							
47-7-215-690-00					1,000,000.00		
Special Projects							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Request includes - Approved CIP Project 12K Stainless Steel Tanks Admin Recommended - Transfer in a General Fund Balance appropriation for purchase of above ground tanks and to be funded out of unassigned General Fund Fund Balance								
47-7-215-730-00 Depreciation Expense	446,829.00							
47-7-215-750-00 Lease - Copiers	2,232.00	5,000.00	2,046.00		59	5,500.00	5,500.00	
IT Lease-Copier usage projection based on 3-year trend Admin Recommended								
47-7-215-781-00 Miscellaneous Expense	17,646.00	30,000.00	14,228.00		53	40,000.00	20,000.00	
Budget to cover unanticipated expenses from Airport operations and inspections Admin Recommended - Less based on prior year spend and specific to the Airport selling fuel								
47-7-215-781-73 Licenses / Permits / Fees	200.00	1,100.00	77.00		93	1,100.00	1,100.00	
Miscellaneous licenses & fees for Comporium, DHEC repairs Admin Recommended								
47-7-227-600-00 Contractual Services (Cs)			86,633.00					
47-7-229-600-00 Contractual Services (Cs)			823,090.00					
47-7-230-600-00 Contractual Services (Cs)			174,290.00					
47-7-234-600-00 Contractual Services (Cs)	156,585.00							
Revenue								
47-8-215-801-01 Transfer From Gen Fund		207,738.00			100		214,004.00	
Total Revenue	**$471,531.00**	**$566,408.00**	**$397,484.00**				**$642,663.00**	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Total Expenditure	**$999,607.00**	**$566,408.00**	**$1,606,251.00**			**$1,689,399.00**	**$642,663.00**	
Net	**-$528,076.00**		**-$1,208,767.00**			**-$1,689,399.00**		
Fund: 49 Dss Special Revenue Fund								
Revenue								
49-4-064-434-56 Dss 4D Child Support - Cost ***Request includes - Revenue collected for the child support service function of civil Family Court; based on a five-year average look-back Admin Recommended***			108,583.00				132,234.00	
49-4-064-434-57 Dss 4D Child Support - Incentives ***Request includes - Revenue collected for the child support service function of civil Family Court; based on a five-year average look-back Admin Recommended***			44,976.00				28,374.00	
49-4-064-434-61 Dss 4D Child Support - Fee ***Request includes - Revenue collected for the child support service function of civil Family Court; based on a five-year average look-back Admin Recommended***			82,002.00				73,029.00	
49-4-110-434-60 Dss - Process Service Fees ***Request includes - Revenue collected for the child support service function of civil Family Court; based on a five-year average look-back Admin Recommended***			2,789.00				10,923.00	
49-4-601-434-58 Dss In Lieu Of Rent ***Request includes - Revenue collected for the child support service function of civil Family Court; based on a five-year average look-back Admin Recommended***			24,833.00				38,889.00	
Expenditure								
49-7-064-500-00 Wages & Salaries Full Time ***Request includes - ATB Increase for 1 Legal Clerk position in Family Court and at 75% of total - Difference is in General Fund Admin Recommended***						28,681.00	28,681.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
49-7-064-690-12 Special Projects - Dss Incentive … ***Request includes - Expenditure equal to revenue projection Admin Recommended***			222.00			28,374.00	28,374.00	
49-7-110-540-00 Supplies - General ***Request includes - Supplies for Civil Process Unit of SHF Ofc to process and serve civil papers on behalf of civil court Admin Recommended***						6,000.00	6,000.00	
49-7-110-551-00 Equipment - General ***Request includes - Equipment purchases for Civil Process Unit of SHF Ofc Admin Recommended***						5,000.00	5,000.00	
49-7-601-570-00 Utilities - General ***Request includes - CPI Increase of 2.63% for DSS 4D Admin Recommended***			47,983.00			66,532.00	66,532.00	
49-7-601-600-00 Contractual Services (Cs) ***Request includes - CPI Increase of 2.63% for DSS 4D Admin Recommended***			31,569.00			148,862.00	148,862.00	
Total Revenue			**$263,183.00**				**$283,449.00**	
Total Expenditure			**$79,774.00**			**$283,449.00**	**$283,449.00**	
Net			**$183,409.00**			**-$283,449.00**		
Fund: 51 Van Wyck Fire Prot District								
Revenue								
51-4-939-453-00 Fire District Fee ***3rd Reading - Adjustment to rebalance fund Admin Recommended - YTD Projection is $344K and amount needed to balance the fund***	162,437.00	163,751.00	326,066.00		-99		328,121.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
51-4-939-460-00 Penalty - Fire Fee	1,364.00		1,899.00					
51-4-939-490-25 Miscellaneous Income			74.00					
Expenditure								
51-7-939-500-00 Wages & Salaries Full Time	35,423.00	50,932.00	42,099.00		17	103,460.00	104,987.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing employee 2nd Reading - Increase 4% to a total of 6% ATB salary adjustment for Public Safety staff Request includes: ATB Increase of 2%; Request: Firefighter II $51,509 Admin Recommended								
51-7-939-500-05 Salaries - Overtime	3,846.00	8,274.00	3,607.00		56	12,000.00	12,249.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing employee 2nd Reading - Increase 4% to a total of 6% ATB salary adjustment for Public Safety staff Request includes: ATB Increase of 2%; Request: Firefighter II $3,560 Admin Recommended								
51-7-939-500-10 Wages & Salaries Part Time		8,274.00			100	12,000.00	12,249.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing employee 2nd Reading - Increase 4% to a total of 6% ATB salary adjustment for Public Safety staff Request includes: ATB Increase of 2%; Request: Firefighter II $3,560 Admin Recommended								
51-7-939-510-00 Fica - Employers Contrib	2,778.00	5,162.00	3,530.00		32	9,665.00	9,820.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing employee 2nd Reading - Increase 4% to a total of 6% ATB salary adjustment for Public Safety staff Request includes: 7.65% for FICA; Request: Firefighter II $4,399 Admin Recommended								
51-7-939-510-05 Sc Ret Employers Contrib		14,334.00			100			
51-7-939-510-10 Sc Police Ret Employer	7,965.00		10,084.00			26,926.00	27,356.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing employee 2nd Reading - Increase 4% to a total of 6% ATB salary adjustment for Public Safety staff Request includes: 21.24% for PORS retirement employer benefit rate; Request: Firefighter II 12,215 Admin Recommended								
51-7-939-510-15 Health / Life Ins Emplyrs		7,189.00	5,203.00		28	37,007.00	35,256.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Request includes - Current annual premium plus 2.63% CPI; Per Roof: increase Existing position to full coverage (12K) reduce spec proj by same amount (3/5/26) Admin Recommended								
51-7-939-510-25 Workers Compensation	771.00	2,646.00	2,711.00		-2	6,086.00	6,204.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing employee 2nd Reading - Increase 4% to a total of 6% ATB salary adjustment for Public Safety staff								
51-7-939-530-00 Travel, Training, Dues		1,000.00			100	1,000.00	1,000.00	
Annual training for 2 employees Admin Recommended								
51-7-939-530-05 Mileage		500.00			100	500.00	500.00	
Annual mileage for 2 employees Admin Recommended								
51-7-939-540-00 Supplies - General	4,599.00	3,000.00	2,174.00		28	5,000.00	5,000.00	
Cleaning supplies, toiletries, etc. for station Admin Recommended								
51-7-939-542-00 Supplies - Clothing	1,797.00	2,000.00	472.00		76	3,000.00	3,000.00	
Work uniforms for 2 staff Admin Recommended								
51-7-939-551-00 Equipment - General	11,040.00	5,000.00	358.00		93	15,000.00	15,000.00	
$9000 for station radio, $6000 for other needed equipment in station Admin Recommended								
51-7-939-551-45 Protective Clothing		10,000.00	2,068.00		79	15,000.00	15,000.00	
Turnout gear for 2 employees Admin Recommended								
51-7-939-570-00 Utilities - General	240.00	240.00	240.00			500.00	500.00	
Stormwater Fee $240, Fire Fee $180 Admin Recommended								
51-7-939-571-00 Utilities - Telephone	342.00	3,000.00	203.00		93	3,000.00	3,000.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
Station phone and internet, paid staff phone Admin Recommended							
51-7-939-591-00 Maintenance - General	1,454.00	3,000.00	1,171.00	61	3,000.00	3,000.00	
Station upkeep Admin Recommended							
51-7-939-600-00 Contractual Services (Cs)	2,465.00	1,200.00	1,113.00	7	2,500.00	2,500.00	
Active waste, pest control, heating and air services Admin Recommended							
51-7-939-650-00 Insurance - General	2,850.00	3,000.00	2,838.00	5	3,500.00	3,500.00	
Annual rate increase of $500 Admin Recommended							
51-7-939-690-00 Special Projects		35,000.00	39,106.00	-12	68,000.00	68,000.00	
Budget request for external storage shed for RTV and trailer, Per Roof: increase Existing position to full coverage (12K) reduce spec proj by same amount (3/5/26) Admin Recommended							
Total Revenue	**$163,801.00**	**$163,751.00**	**$328,039.00**			**$328,121.00**	
Total Expenditure	**$75,570.00**	**$163,751.00**	**$116,977.00**		**$327,144.00**	**$328,121.00**	
Net	**$88,231.00**		**$211,062.00**		**-$327,144.00**		
Fund: 52 II Consolidated Fire							
Revenue							
52-4-940-453-00 Fire District Fee	7,343,160.00	7,970,665.00	7,703,578.00	3		8,096,474.00	
3rd Reading - Adjustment to rebalance fund Admin Recommended - YTD Projection is $7.9M at current fee; based on growth of 605 units							
52-4-940-460-00 Penalty - Fire Fee	17,460.00		38,579.00				

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
52-4-940-470-00 Donations	400.00		500.00					
Expenditure								
52-7-940-500-00 Wages & Salaries Full Time	2,519,819.00	2,865,709.00	3,469,876.00		-21	3,518,715.00	3,337,841.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase 4% to 6% total ATB salary adjustment for Public Safety staff Request includes: 1 Logistics Officer, Salaries, benefits, OT, Travel, (FY27-940-042); Request includes: 3 Captain, Salaries, benefits, OT, Travel, (FY27-940-030); Request includes: 3 Engineer (driver), Salaries, benefits, OT, Travel, (FY27-940-028); Request includes: 3 Firefighter, Salaries, benefits, OT, Travel, (FY27-940-029); Request includes: ATB Increase of 2% Admin Recommended - 6 mo of Salary for Engineer Drivers (x3), 6 mo for Firefighter 1 (x3), 6 mo for Captain (x3)								
52-7-940-500-05 Salaries - Overtime	617,207.00	409,108.00	702,182.00		-72	522,891.00	482,334.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff 2nd Reading - Increase 4% to a total of 6% ATB salary adjustment for Public Safety staff Request includes: 3 Captain, Salaries, benefits, OT, Travel, (FY27-940-030); Request includes: 3 Engineer (driver), Salaries, benefits, OT, Travel, (FY27-940-028); Request includes: 3 Firefighter, Salaries, benefits, OT, Travel, (FY27-940-029); Request includes: ATB Increase of 2% Admin Recommended - 6 mo of OT for Engineer Drivers (x3), 6 mo for Firefighter 1 (x3), 6 mo for Captain (x3)								
52-7-940-500-10 Wages & Salaries Part Time	245,417.00	785,967.00	229,533.00		71	276,687.00	300,267.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff 2nd Reading - Increase 4% to a total of 6% ATB salary adjustment for Public Safety staff Request includes: ATB Increase of 2%, NOTE: this account reduced by $525,000 to reflect shift hours moving to requested employees in (FY27-940-030), (FY27-940-028), and (FY27-940-029). Admin Recommended								
52-7-940-510-00 Fica - Employers Contrib	247,221.00	245,042.00	340,832.00		-39	370,512.00	355,379.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase 4% to 6% total ATB salary adjustment for Public Safety staff Request includes: 1 Logistics Officer, Salaries, benefits, OT, Travel, (FY27-940-042); Request includes: 3 Captain, Salaries, benefits, OT, Travel, (FY27-940-030); Request includes: 3 Engineer (driver), Salaries, benefits, OT, Travel, (FY27-940-028); Request includes: 3 Firefighter, Salaries, benefits, OT, Travel, (FY27-940-029); Request includes: 7.65% for FICA Admin Recommended - 6 mo for Engineer Drivers (x3), 6 mo for Firefighter 1 (x3), 6 mo for Captain (x3)								
52-7-940-510-05 Sc Ret Employers Contrib	8,376.00	115,745.00	51,359.00		56	118,790.00	118,790.00	
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Raise existing $15/hr employees to $17/hr; Increase 4% to 6% total ATB salary adjustment for Public Safety staff Request includes: 18.56% for Non-sworn retirement employer benefit rate from PEBA Admin Recommended								
52-7-940-510-10 Sc Police Ret Employer	681,635.00	539,629.00	938,771.00		-74	702,774.00	660,757.00	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff 2nd Reading - Increase 4% to a total of 6% ATB salary adjustment for Public Safety staff Request includes: 1 Logistics Officer, Salaries, benefits, OT, Travel, (FY27-940-042); Request includes: 3 Captain, Salaries, benefits, OT, Travel, (FY27-940-030); Request includes: 3 Engineer (driver), Salaries, benefits, OT, Travel, (FY27-940-028); Request includes: 3 Firefighter, Salaries, benefits, OT, Travel, (FY27-940-029); Request includes: 21.24% employer contribution rate for sworn positions per PEBA Admin Recommended - 6 mo for Engineer Drivers (x3), 6 mo for Firefighter 1 (x3), 6 mo for Captain (x3)								
52-7-940-510-15	319,155.00	790,886.00	417,148.00		47	987,967.00	887,840.00	
Health / Life Ins Emplyrs								
Request includes - 1 Logistics Officer, Salaries, benefits, OT, Travel, (FY27-940-042); Request includes - 3 Captain, Salaries, benefits, OT, Travel, (FY27-940-030); Request includes - 3 Engineer (driver), Salaries, benefits, OT, Travel, (FY27-940-028); Request includes - 3 Firefighter, Salaries, benefits, OT, Travel, (FY27-940-029); Request includes - Current annual premium plus 2.63% CPI Admin Recommended - No increase for State Health Insurance Plan as of March; This is current adopted amount, plus health insurance for 6 months for Engineer Drivers (x3), 6 mo for Firefighter 1 (x3), 6 mo for Captain (x3) and full health insurance for 1 new position								
52-7-940-510-25	152,839.00	176,499.00	253,057.00		-43	222,238.00	204,801.00	
Workers Compensation								
3rd Reading - Decrease 6% to 5% ATB salary adjustment for existing staff; Less hourly wage and minimum pay compression adjustment for applicable full and part-time employees 2nd Reading - Increase 4% to a total of 6% ATB salary adjustment for Public Safety staff Request includes: 1 Logistics Officer, Salaries, benefits, OT, Travel, (FY27-940-042); Request includes: 3 Captain, Salaries, benefits, OT, Travel, (FY27-940-030); Request includes: 3 Engineer (driver), Salaries, benefits, OT, Travel, (FY27-940-028); Request includes: 3 Firefighter, Salaries, benefits, OT, Travel, (FY27-940-029); Request includes: Current year amount plus 2.63% CPI Admin Recommended - Level-set WC to currently adopted amount; 6 mo for Engineer Drivers (x3), 6 mo for Firefighter 1 (x3), 6 mo for Captain (x3)								
52-7-940-530-00	47,967.00	28,000.00	34,977.00		-25	75,000.00	75,000.00	
Travel, Training, Dues								
Increased staffing requires expanded support for training, travel, and professional dues to maintain certifications and enable participation in industry conferences that keep the department aligned with modern standards, technology, and best practices in emergency service delivery.								
52-7-940-540-00	56,530.00	66,500.00	51,439.00		23	66,000.00	66,000.00	
Supplies - General								
General supplies funding sustains routine station operations and the replacement of small, high-use items essential to daily readiness and facility functionality. Admin Recommended								
52-7-940-542-00	55,023.00	73,000.00	77,410.00		-6	80,000.00	80,000.00	
Supplies - Clothing								
Expanded staffing and routine replacement needs require increased clothing supply funding to ensure personnel remain properly equipped, compliant, and ready for safe emergency response. Admin Recommended								
52-7-940-551-00	214,885.00	285,500.00	197,209.00		31	285,550.00	235,550.00	
Equipment - General								
Request includes - 1 Logistics Officer, Salaries, benefits, OT, Travel, (FY27-940-042); The equipment budget is held flat this year, supported by sound asset management and the ability to maintain safe, effective operations within existing funding levels. Admin Recommended - Less $50K to balance the fund								
52-7-940-551-30	71,441.00	65,000.00	9,440.00		85	65,000.00	65,000.00	
Equipment - Comms								
The communications equipment budget is held flat, supported by recent investments and adequate current resources to maintain dependable emergency communication capability. Admin Recommended								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
52-7-940-560-00	128,880.00	348,925.00	305,175.00	13	125,000.00	125,000.00	
Equipment - Capitalized							
funding for essential capital equipment needs, including a pickup truck for the Training Captain to support district-wide training, equipment transport, and operational response readiness. Transfer in from General Fund for purchase of Fire Station 3 engine Admin Recommended - Includes $87,956 for F/S 3 engine difference; majority of funds for F/S 3 engine are budgeted in Fire Impact Fees							
52-7-940-570-00	2,568.00	30,000.00	1,530.00	95	30,789.00	30,789.00	
Utilities - General							
2.63% CPI Admin Recommended							
52-7-940-571-00	22,312.00	30,477.00	21,760.00	29	28,000.00	28,000.00	
Utilities - Telephone							
IT Telephone usage projection based on 3-year trend Admin Recommended							
52-7-940-590-00	26,198.00	32,000.00	32,617.00	-2	30,000.00	30,000.00	
Maintenance - Vehicles							
Vehicle maintenance funding is slightly reduced in alignment with recent expenditure patterns while continuing to support dependable emergency response operations. Admin Recommended							
52-7-940-590-05	13,182.00	25,000.00	14,938.00	40	30,000.00	30,000.00	
Gasoline							
A minor increase in gasoline funding reflects anticipated price variability and ongoing operational use necessary to sustain emergency response readiness. Admin Recommended							
52-7-940-591-00	47,541.00	45,000.00	50,535.00	-12	48,000.00	48,000.00	
Maintenance - General							
General maintenance expenses are projected to increase modestly due to normal wear on facilities and equipment, requiring a small budget adjustment to preserve operational readiness and safety. Admin Recommended							
52-7-940-593-00	16,104.00	30,000.00	31,703.00	-6	26,000.00	26,000.00	
Maintenance - Service Agr							
Maintenance service agreement funding ensures scheduled inspections and preventative servicing of essential systems to maintain safe, reliable operations. Admin Recommended							
52-7-940-600-00	24,740.00	31,371.00	11,306.00	64	30,000.00	30,000.00	
Contractual Services (Cs)							
Contractual services funding ensures access to expertise and services not performed in-house, enabling the department to sustain regulatory compliance, system reliability,and effective daily operations. Admin Recommended							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
52-7-940-600-25		45,500.00	3,224.00	93	20,000.00	20,000.00	
Cs - Ems							
Contractual EMS funding maintains essential training, compliance, and quality assurance needed for safe and effective emergency medical response. Admin Recommended							
52-7-940-605-88		3,629.00		100			
Msa - Interdepartmental							
52-7-940-650-00	26,364.00	30,000.00	42,883.00	-43	43,000.00	43,000.00	
Insurance - General							
General insurance funding ensures continued protection of personnel, assets, and operations through required coverage and risk management provisions. Admin Recommended							
52-7-940-690-00	501,984.00	500,000.00	605,922.00	-21	13,120,000.00	450,000.00	
Special Projects							
Request: Asphalt replacement at Station 1 (ID # FY27-317-940); Special project funding enables critical one-time improvements, safety enhancements, and operational investments necessary to maintain reliable emergency service capability. Approved CIP Request: FS3 Construction at $10.9M and FS 3 Engine at $1.2M Admin Recommended - Purchase F/S 3 engine from Fire impact fees and G.F. Fund Balance; Less asphalt replacement project and Fire Station 3 construction as projects are not recommended; Less $50K to balance the fund							
52-7-940-750-00	256.00	11,000.00	4,932.00	55	6,800.00	6,800.00	
Lease - Copiers							
IT Lease-Copier usage projection based on 3-year trend Admin Recommended							
52-7-940-760-02	9,057.00	10,000.00		100	10,000.00	10,000.00	
Matching Funds							
Matching funds reflect the department's required participation in county-supported initiatives that strengthen shared services, infrastructure, and operational capability. Admin Recommended							
52-7-941-770-00		150,731.00		100	155,000.00	155,000.00	
Ds Principle - General							
Request includes - Annual principal payment for 2015B General Obligation Refunding bonds Admin Recommended							
52-7-941-770-10		24,858.00		100	19,663.00	19,663.00	
Ds Interest - General							
Request includes - Annual interest payments for 2015B Series General Obligation Refunding bonds Admin Recommended							
52-9-940-950-00		175,589.00		100		174,663.00	
Transfer To Gen Fund							
Admin Recommended - Transfer to GF for Promissory Note							

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Total Revenue	**$7,361,020.00**	**$7,970,665.00**	**$7,742,657.00**				**$8,096,474.00**	
Total Expenditure	**$6,056,701.00**	**$7,970,665.00**	**$7,899,758.00**			**$21,014,376.00**	**$8,096,474.00**	
Net	**$1,304,319.00**		**-$157,101.00**			**-$21,014,376.00**		
Fund: 61 Capital Proj Sales Tax 2								
Expenditure								
61-7-891-551-65 Equipment - Law Enf							214,845.00	
Admin Recommended - FB appropriation for SHF to equip a forensics crime laboratory per voter approval (Ord No. 2014-1286)								
61-7-891-600-00 Contractual Services (Cs)	-46,978.00		25,645.00					
61-7-891-600-02 Cs - County Paving	1,535,097.00		211,611.00					
61-7-891-600-03 Cs - State Resurfacing	133,983.00		178,986.00					
61-7-891-690-00 Special Projects	55,019.00							
Revenue								
61-8-891-810-04 Fund Balance - Unassigned							214,845.00	
Admin Recommended - FB appropriation for SHF to equip a forensics crime laboratory per voter approval (Ord No. 2014-1286)								
Total Revenue							**$214,845.00**	
Total Expenditure	**$1,677,121.00**		**$416,242.00**				**$214,845.00**	

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026	%Remaining	2026 - 2027 Requested	Recommended	Approved
Net	**-$1,677,121.00**		**-$416,242.00**					
Fund: 62 Capital Proj Sales Tax 3								
Revenue								
62-4-861-424-00	17,473,504.00	17,116,532.00	14,620,338.00		15		19,378,625.00	
1% Local Option Cap Proje								
Admin Recommended - Estimate based on current YTD collections, $4.7M collections qterly receipt, and 2.63% growth. New revenue for fund								
62-4-861-480-05	930,435.00	1,030,594.00	273,455.00		73		333,945.00	
Interest Income								
Admin Recommended - Estimate based on current YTD collections, $4.7M collections qterly receipt, and 3.86% interest rate as of March 2026								
Expenditure								
62-7-341-740-30			1,050.00					
Cp - Land / Bldg Acquisition								
62-7-341-741-31	18,201,199.00		25,676,995.00					
Cp - Det Ctr / Magistr								
62-7-341-770-00	1,723,875.00	900,000.00	900,000.00			945,000.00	945,000.00	
Ds Principle - General								
Request includes - Annual principal payments for 2023 Installment Revenue Purchase Bonds for Detention Ctr Capital Project Admin Recommended								
62-7-341-770-10	2,578,875.00	3,405,000.00	3,402,856.00		0	3,360,000.00	3,360,000.00	
Ds Interest - General								
Request includes - Annual interest payments for 2023 Installment Revenue Purchase Bonds for Detention Ctr Capital Project Admin Recommended								
62-7-341-781-25			2,498.00					
Administrative Expense								
62-7-861-600-00	89,398.00	5,000,000.00	119,672.00		98			
Contractual Services (Cs)								

Account	2024 - 2025 Actual ($)	2025 - 2026 Budget ($)	6/30/2026 Actual ($)	2025 - 2026 %Remaining	2026 - 2027 Requested	Recommended	Approved
62-7-861-600-02 Cs - County Paving	2,545,054.00	10,806,492.00	1,598,527.00	85			
62-7-861-600-03 Cs - State Resurfacing ***Request includes - Project 2 voter approved amount remaining balance of $9.5M for State road projects as follows Kershaw Country Club Drive, Airdale Road, Boyd Faile Road, Sunshine Lane, Knollwood Drive, Little Dude Ave, Phillipstown Road, Coldstream Road, spinner Road, Bowers Road, and Baskins Hill Road. Admin Recommended***	35,111.00		282,559.00		9,580,405.00	9,580,405.00	
62-7-861-600-15 Cs - Traffic Impact Analysis ***Request includes - Project 10 for Rock Hill - Fort Mill Area Transportation Study Widening a portion of State HWY 521 from 4 to 6 lands from Marvin Rd to NC State line or approx. 1.4 mi per enacting Ord No. 2020-1673. Admin Recommended***					9,660,000.00	9,660,000.00	
62-7-861-625-40 Da - Town Of Van Wyck ***Request includes - Project 12 for Community Park and Town of Van Wyck and constructing active and passive recreational facilities at the Van Wyck Community Center in Town per enacting Ord No 2020-1673. Admin Recommended***					647,640.00	647,640.00	
62-7-861-625-60 Usc-L Da-Assistance ***Request includes - Project 11 for USC-L Hwy 9 Pedestrian Connections project and pay a portion of the cost of construction projects for ped and bik crossings along Hwy 9 per enacting Ord No. 2020-1673. Admin Recommended***					1,000,000.00	1,000,000.00	
62-7-861-690-00 Special Projects ***Request includes - Project 14 to Council on Aging for Indian Land Senior Ctr and land acquisition and construction of new building in IL to expand COA programming per enacting Ord No 2020-1673. Admin Recommended***			378,766.00		2,921,117.00	2,921,117.00	
62-7-861-740-05 Walnut Creek Soccer Field Impr ***Request includes - Project 13 for PRK Dept and replacement of natural turf to synthetic turf at 2 soccer fields located at Walnut Creek Park per enacting Ord No. 2020-1673. Admin Recommended***					1,000,000.00	1,000,000.00	
62-7-861-740-60 Cp - Ems Building		3,600,000.00		100			
62-7-861-740-86 Cp - Airport Hangar		900,000.00		100			

	2024 - 2025	2025 - 2026	6/30/2026	2025 - 2026		2026 - 2027		
Account	**Actual ($)**	**Budget ($)**	**Actual ($)**		**%Remaining**	**Requested**	**Recommended**	**Approved**
Revenue								
62-8-861-810-04 Fund Balance - Unassigned ***Admin Recommended - Amount available in reserves to balance the fund.***		6,464,366.00			100		9,401,592.00	
Total Revenue	**$18,403,939.00**	**$24,611,492.00**	**$14,893,793.00**				**$29,114,162.00**	
Total Expenditure	**$25,173,512.00**	**$24,611,492.00**	**$32,362,923.00**			**$29,114,162.00**	**$29,114,162.00**	
Net	**-$6,769,573.00**		**-$17,469,130.00**			**-$29,114,162.00**		
Report Total Revenue	**$48,888,148.00**	**$57,218,095.00**	**$43,222,606.00**				**$57,963,638.00**	
Report Total Expenditure	**$54,284,609.00**	**$57,218,095.00**	**$59,489,626.00**			**$72,209,702.00**	**$57,963,638.00**	
Report Total Net	**-$5,396,461.00**		**-$16,267,020.00**			**-$72,209,702.00**		

The Lancaster News

PO Box 640
Lancaster, SC 29721
803-336-6863

PUBLIC HEARING NOTICE
Fiscal Year 2026-2027 LANCASTER COUNTY BUDGET

TheCounty of Lancasterwill holdapublichearingonMonday, June22, 2026, at 6:00pm inCountyCouncil Chambers, CountyOffice Building, 101N. Main St., 2nd floor, Lancaster, SC, for the purpose of obtaining written and oral comments fromthe public concerning the adoption of Ordinance 2026-2036 establishing the Fiscal Year 2026-2027 County Budget. Public commentsmay be made in person at the hearing or submitted in written format to be provided to CountyCouncil at the public hearing. Commentsmade in person or in writing should be limited to three (3) minutes in duration if read aloud. Written commentsmay be submitted either by online submission by selecting the "Citizen's Comments" quick link located on the county website (Neumo: Citizen Comment), by email to ssimpson@lancastercountysc.gov, or by mail addressed to Clerk to Council at Post Office Box 1809, Lancaster, SC 29720 with the Ordinance number or other appropriate identifier clearly referenced in the communication. At the public hearing and any adjournmentof it,all interested personsmaybeheard either inperson or by theirdesignee orbysubmission of written comments.

Section6-1-320(A)(1)of the S.C. Code of Laws, as amended, Not withstanding Section12-37-251(E), limits the increase in the millage rate imposed for general operating purposes above the rate imposed for such purposes for the preceding tax year to the extent of the increase in the average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year, plus the percentage increase in the population of the entity as determined by theOffice of Research and Statistics of the State Budget and Control Board. However, in the year in which a reassessment programis implemented, the rollback millage, as calculated pursuant to Section 12-37-251(E), must be used in lieu of the previous year's millage rate. The limitation for Fiscal Year 2027 is 5.32%. Also pursuant to Section 6-1-320(A)(2), There may be added to the operating millage increase allowed pursuant to item(1) of this subsection any such increase, allowed but not previously imposed, for the three property tax years preceding the year to which the current limit applies.

The current and proposed CountyBudget& millage information for operations is as follows (subject to change by final reading):

	COUNTY GENERAL FUND	
	Revenue	Expenditures
2026-2027 **estimated** revenues & expenditures	$156,417,522	$156,417,522
2025-2026 **original** budget revenues & expenditures	$102,976,461	$ 102,976,461

Estimated changes in budget amounts between **original** FY and proposed budget: 51.90%

	OTHER COUNTY FUNDS	
	Revenue	Expenditures
2026-2027 **estimated** revenues & expenditures	$59,274,539	$59,274,539
2025-2026 **original** budget revenues & expenditures	$57,218,095	$57,218,095

Estimated changes in budget amounts between **original** FY and proposed budget: 3.59%

Proposed Millage for FY 2026-2027 OPERATING BUDGET	83.50
Millage for FY 2025-2026 OPERATING BUDGET	76.50
Difference between FY26 and FY27	7.00
Proposed Capital Improvement millage FY 2026-2027	8.00
Capital improvement millage FY 2025-2026	5.00
Difference between FY26 and FY27	3.00

I hereby certify that on the above notice published in The Lancaster News a general circulation in Lancaster County, South Carolina, in accordance with law on June 6, 2026.

SWORN to before me this 15 day of June, 2026

Kristi Ross

Notary Public for South Carolina
My Commission Expires: 7/22/2034

Newspaper Rep Signature

KRISTI ROSS NOTARY PUBLIC COMM. EXP. 07-22-2034 SOUTH CAROLINA

The Lancaster News

PO Box 640
Lancaster, SC 29721
803-336-6863

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Fiscal Year 2026-2027 LANCASTER COUNTY BUDGET

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Difference between FY26 and FY27	7.00
Proposed Capital Improvement millage FY 2026-2027	8.00
Capital improvement millage FY 2025-2026	5.00
Difference between FY26 and FY27	3.00
SPECIAL MILLAGE	
Proposed Court Mandated - Security FY 2026-2027	4.00
Court Mandated - Security FY 2025-2026	3.90
Difference between FY26 and FY27	0.10
Estimated Debt Service millage FY 2026-2027	2.50
Debt Service millage FY 2025-2026	7.20
Difference between FY26 and FY27	(4.70)
Proposed USC-L millage FY 2026-2027	4.60
USC-L millage FY 2025-2026	4.60
Difference between FY26 and FY27	0.00
Estimated County Mil Value FY 2026-2027	$674,794
County Mil Value FY 2025-2026	$599,976
Estimated Local Option Sales Tax Credit Factor FY 2027	0.000601
Local Option Sales Tax Credit Factor FY 2026	0.000648

At the time and place fixed for said public hearing, all interested persons who appear will be given an opportunity to express their views for or against this ordinance. Persons requiring special arrangements to attend this meeting due to a physical disability should contact the Administrator's office at 803-416-9508 at least 24 hours in advance.

ished in The Lancaster News
arolina, in accordance with

spaper Rep Signature

My Commission Expires: 7/22/2034

COMM. EXP. 07-22-2034 SOUTH CAROLINA

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2026-2037
Contact Person / Sponsor: Josiah Parke, Budget
Department: Finance and Budget
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
A) Motion to approve revisions and to adopt the Capital Improvement Plan as amended.

Strategic Plan Focus Alignment:
Infrastructure
Public Safety

Points to Consider:

- The ten-year Capital Improvement Plan (CIP) is reviewed annually as part of Council's operating budget development process. Capital projects such as buildings, large heavy equipment, and improvements to infrastructure, with a value of $100,000 or more are included in the CIP.
- Revisions to the CIP are requested by Department staff and are included as part of the department's annual budget request to the County Administrator.
- The County Administrator ranks each capital project in accordance with Council's annual priorities as set forth during Council's annual retreat.
- In April 2026, the Planning Commission conducted a public hearing on revisions to the CIP and voted 6 to 0 to recommend the revised CIP to Council for adoption as amended.
- A public hearing was advertised in the Lancaster News on March 2, 2026 and took place on May 26th.

• The amendment to the CIP, the affidavit of notice of a public hearing, and enabling documents are attached.

Funding and Liability Factors:

- The CIP is a planning tool and does not constitute Council authorization or appropriation of funds for individual projects.
- The capital budget is incorporated into the County’s annual operating budget ordinance.

- Capital projects are funded through a combination of funding sources including, but not limited to, property tax revenues (general millage), available fund balance, grants, impact fees, and debt financing, as appropriate.

Recommendation:

Motion to approve the revisions to the CIP and to adopt the revised ten-year CIP financial planning tool as amended.

Attachments:

1. Ordinance 2026-2037 Proposed 10-Year Capital Improvement Plan
2. Presentation - FY2027 Capital Improvement Plan Presentation
3. Ordinance 2021-1726 Adopted Original 10-Year Capital Improvement Plan

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

ORDINANCE NO. 2026-2037

AN ORDINANCE

TO AMEND ORDINANCE NO 2021-1726, RELATING TO THE ADOPTION OF A REVISED LANCASTER COUNTY CAPITAL IMPROVEMENT PLAN FISCAL YEAR 2021-2022 THROUGH 2030-2031 AS RECOMMENDED BY THE LANCASTER COUNTY PLANNING COMMISSION.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings.

A. The Lancaster County Council adopted its *2021-2031 Capital Improvement Plan* ("CIP") in July 2021 (Ordinance # 2021-1726).

B. The Lancaster County Council adopted an amendment to its ten-year CIP as part of its annual operating budget process in June 2025 (Ordinance # 2025-1970).

C. The adopted CIP aligns to the current Comprehensive Plan and supports the Infrastructure and Public Safety priorities of Lancaster County's Strategic Plan.

D. The Lancaster County Planning Commission reviewed a list of new project requests and unfunded current projects on the CIP as part of the FY27 annual budget development process. The Planning Commission confirmed project alignment to the current Comprehensive Plan as part of its review process.

E. The Lancaster County Planning Commission ranked the CIP project requests and passed a vote (6-0) to refer this item to Council to adopt an amendment to the CIP to include additions and revisions to the plan.

F. The Lancaster County Planning Commission recommends the CIP as amended to the Lancaster County Council for approval.

Section 2. Adoption of Document; No Funding Authorized.

The Lancaster County Council hereby adopts the Lancaster County Capital Improvement Plan 2022 – 2031 document as more specifically detailed in the attached Exhibit A. Inasmuch as this is strictly a financial planning document, no funding for any project contained therein is authorized through the adoption of this ordinance.

Section 3. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.
To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 5. Effective Date.

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this _____ day of _____, 2026.

LANCASTER COUNTY, SOUTH CAROLINA

_____
Brian Carnes, Chair, County Council

_____
Bryant Neal, Secretary, County Council

ATTEST:

X _____
Sherrie Simpson, Clerk to Council

Public Hearing and First Reading: May 26, 2026
Second Reading: June 8, 2026
Third Reading: June 22, 2026

Approved as to form:

X

Virgina L. Merck-Dupont, County Attorney

ADOPTED - LANCASTER COUNTY
Exhibit: CAPITAL IMPROVEMENT PROGRAM THROUGH FY 2031

FY27 CIP NEW Project Requests
FY27 Revised Project

	Project Estimate	2026-2027	2027-2028	2028-2029	2029-2031	Funding Source(s)
Administration	**6,200,000**	**1,539,151**	**1,704,616**	**-**	**-**	
County Building Office Re-assignment (formerly Space Reallocation-Admin)	250,000	-	250,000	-	-	No funding source identified
Fleet / IT Facility Rennovation and Upfit	950,000	-	-	-	-	No funding source identified
Enterprise Resource Planning (ERP)	5,000,000	1,539,151	1,454,616	-	-	1x Fund Balance Appropriation - FY26 &FY27
Airport	**1,900,000**	**-**	**1,000,000**	**-**	**-**	
12K Stainless Steel Tanks	1,000,000	-	1,000,000	-	-	No funding source identified
Hangar	900,000	-	-	-	-	CPST 3
Animal Shelter	**120,000**	**120,000**	**-**	**-**	**-**	
Office Expansion and Renovation	120,000	120,000	-	-	-	1x Fund Balance Appropriation
Coroners Office	**3,620,000**	**850,000**	**-**	**-**	**-**	
Office Space	3,620,000	850,000	-	-	-	1x Fund Balance Appropriation & ARPA
Court Services	**-**	**-**	**-**	**-**	**-**	
Development Services	**4,000,000**	**-**	**4,000,000**	**-**	**-**	
Building/Office Space	4,000,000	-	4,000,000	-	-	No funding source identified
Economic Development	**2,000,000**	**-**	**2,000,000**	**-**	**-**	
Site Improvement project	2,000,000	-	2,000,000	-	-	No funding source identified
Emergency Medical Services	**18,454,495**	**1,100,000**	**11,320,989**	**-**	**-**	
Ambulances (2x)	7,254,495	1,100,000	3,720,989	-	-	Capital Improvement Millage and Impact Fees
EMS Station 3	1,800,000	-	1,800,000	-	-	Possible bond but currently unfunded
EMS Station 6	1,800,000	-	1,800,000	-	-	Possible bond but currently unfunded
EMS Combination Station	4,000,000	-	4,000,000	-	-	Possible bond but currently unfunded
EMS Station 7 (Heath Springs)	1,800,000	-	-	-	-	CPST 3
EMS Station 10 (Van Wyck)	1,800,000	-	-	-	-	CPST 3
Fire Service / Emergency Management	**70,881,527**	**25,031,248**	**16,844,498**	**4,299,951**	**308,649**	
Aerial Apparatus/Mobile Command Post	18,475,024	-	26,000	-	-	SOB & Surety Bond
Apparatus (New Stations)	6,455,800	18,747,966	6,295,800	-	-	1x Fund Balance Appropriation
Fire Stations	14,391,201	-	10,231,201	4,000,000	-	Impact Fee
Brush Truck Replacement Program	2,189,861	283,282	291,497	299,951	308,649	Capital Improvement Millage
Harrisburg Road Fire Station	6,000,000	6,000,000				1x Fund Balance Appropriation
Fleet Maintenance	**7,275,127**	**736,886**	**758,256**	**780,245**	**802,872**	
Vehicle Replacement	7,275,127	736,886	758,256	780,245	802,872	Capital Improvement Millage

ADOPTED - LANCASTER COUNTY
Exhibit: CAPITAL IMPROVEMENT PROGRAM THROUGH FY 2031

FY27 CIP NEW Project Requests
FY27 Revised Project

	Project Estimate	2026-2027	2027-2028	2028-2029	2029-2031	Funding Source(s)
IL Fire Service District	**12,945,240**	**1,300,000**	**10,725,000**	**1,020,240**	**-**	
Station 3 Construction	11,745,240	-	10,725,000	1,020,240	-	No funding source identified
Station 3 Engine	1,200,000	1,300,000	-	-	-	Fire Impact Fees
IT - Information Technology	**3,210,000**	**250,000**	**1,053,933**	**250,000**	**250,000**	
IT Hardware Replacement Program	3,210,000	250,000	250,000	250,000	250,000	Capital Improvement Millage (FY26 forward) and 1x FB Appropriation
Public Safety Dispatch and Records Management System (Cloud Migration)	-		803,933	-	-	No funding source identified
Parks & Recreation	**44,597,581**	**3,072,478**	**8,401,400**	**31,266,960**	**254,122**	
Lancaster County Regional Park	34,700,000	-	5,000,000	29,700,000	-	Hospitality Tax /2023 IPRB Bonds
Parking Lot at Springdale	1,344,272	-	131,400	-	-	ARPA
Field Lighting Additions and Replacements	1,925,034	-	1,320,000	1,320,000	-	1x Fund Balance Appropriation
Renovate IL EMS Station for Rec Use	475,000	-	475,000	-	-	1x Fund Balance Appropriation
Maintenance Shop at Buford Recreation	475,000	-	475,000	-	-	1x Fund Balance Appropriation
Walnut Creek Soccer Fields	3,108,738	2,108,738	1,000,000	-	-	1x Fund Balance Appropriation + CPST3
Gym Wall Padding and Flooring	1,845,797	240,000	-	246,960	254,122	Capital Improvement Millage
Flat Creek Improvements	600,000	600,000	-	-	-	State Grant / 1x Fund Balance Appropriation
Mini Bus Replacement	123,740	123,740	-	-	-	Capital Replacement Fund
Registration & Elect	**-**	**-**	**-**	**-**	**-**	
Road Maintenance	**58,874,862**	**4,024,701**	**6,024,995**	**3,115,345**	**4,039,538**	
Road Preservation	5,918,500	435,000	2,218,500	-	-	Road Fee in General Fund
Road Paving and CTC and CPST3	45,362,692	2,895,000	2,978,955	3,065,345	3,154,240	CPST2/CPST3/CTC
Bush Hog Replacements (2)	804,836	-	400,000	-	400,000	Capital Improvement Millage
Motorgrader Replacement (1)	2,840,000	-	-	-	-	Capital Improvement Millage
Caterpillar	294,701	294,701				Capital Improvement Millage
Track Excavator	739,021	-	267,540	-	275,299	Capital Improvement Millage
Tandem Dump Truck Replacements	2,020,112	-	-	-	-	Capital Improvement Millage
Small Dump Truck	300,000	-	150,000	-	150,000	Capital Improvement Millage
Mack Dump Truck	10,000	-	10,000	-	10,000	Capital Improvement Millage
Hydroseeder	50,000	-	-	50,000	50,000	Capital Improvement Millage
Arrowwood Drive - Drainage Project	400,000	400,000	-	-	-	1x Fund Balance Appropriation and General Fund Millage
Public Works Facility Study	135,000	-	-	-	-	General Fund Millage
Solicitor's Office	**1,030,000**	**430,000**	**-**	**-**	**-**	
Office Expansion & Renovation (3rd floor courthouse)	1,030,000	430,000	-	-	-	1x Fund Balance Appropriations in FY26 and FY27

ADOPTED - LANCASTER COUNTY
Exhibit: CAPITAL IMPROVEMENT PROGRAM THROUGH FY 2031

FY27 CIP NEW Project Requests
FY27 Revised Project

	Project Estimate	2026-2027	2027-2028	2028-2029	2029-2031	Funding Source(s)
Solid Waste	**9,216,842**	**1,045,000**	**4,624,578**	**512,131**	**625,207**	
Recycling Center Upgrades	2,120,000	-	2,120,000	-	-	GO Bond
Public Works Warehouse, Crew Facility, and Shop	1,905,180	-	1,905,180	-	-	1x Fund Balance Appropriation
Refuse Truck (1)	2,590,412	212,000	218,148	224,474	230,984	Capital Improvement Millage
Two Convenience Site Upgrades (Joshua Tree and Erwin Farm)	1,605,000	483,000	-	-	-	General Fund Millage
Refuse Can Replacement (5x)	60,000		100,000	-	100,000	Capital Improvement Millage
Refuse Vehicle Trade-in (5x)	25,000	100,000	25,000	25,000	25,000	Capital Improvement Millage
Convenience Site Maintenance	911,250	250,000	256,250	262,656	269,223	General Fund Millage
Stormwater	**1,500,000**	**-**	**-**	**-**	**-**	
Black Horse Run (formerly Calvin Hall Road Stream Crossing Replacement)	850,000	-	-	-	-	Stormwater Fund Reserves
Stream Gauging Stations	150,000	-	TBD	TBD	TBD	Stormwater Fund Reserves
Culvert on Henry Harris Road	500,000	-	-	-	-	Stormwater Fund Reserves
Sheriff	**106,187,785**	**1,716,000**	**6,137,704**	**1,816,971**	**1,869,663**	
Sheriff's Operations Building	1,210,000	-	1,210,000	-	-	Fund Balance
Sheriff Substation	3,161,940	-	3,161,940	-	-	Impact Fee/Fund Balance
Detention Center	93,325,179	-	-	-	-	CPST 3/IRPB Bonds
Patrol Vehicles	8,490,666	1,716,000	1,765,764	1,816,971	1,869,663	25 replacements, 1 new - 10 in Fund 11 and 16 in 1x FB at $66k/vehicle
911	**2,407,030**	**2,407,030**	**-**	**-**	**-**	
Fire Dispatch CAD Integration	750,000	750,000	-	-	-	1x Fund Balance Appropriation
Generator Replacement	300,000	300,000	-	-	-	1x Fund Balance Appropriation
12 Position Radio Console Replacement	1,357,030	1,357,030	-	-	-	1x Fund Balance Appropriation
Total Capital Improvement Plan Program:	**354,420,489**	**43,622,494**	**74,595,969**	**43,061,842**	**8,150,052**	

Lancaster County
South Carolina



FY27 Capital Improvement Plan

June 22, 2026

Lancaster County
South Carolina



AGENDA

- Overview Capital Improvement Plan
- Third Reading of Ordinance
- Council vote

Lancaster County
South Carolina

Overview

- *2021-2031 Capital Improvement Plan*
  - Original ordinance - July 2021 (Ord# 2021-1726)
  - Amended ordinance - June 2024 (Ord# 2024-1909)
  - Amended ordinance - June 2025 (Ord# 2025-1970)

- 24 new projects were submitted for consideration for FY27 and detailed at last meeting
  - Only 9 new Council-approved projects were over the $100K threshold for inclusion on the 10-Year CIP document
  - One new project is being requested to begin in a future fiscal year.
  - 18 currently in progress projects with Council Approval have funding revisions for FY27
  - 27 total Capital Improvement Plan projects requesting funding for FY27
    - Total CIP project request: $43,622,494

NOTE: Project requests with estimated costs below $100,000 are not included in this list.

Overview

- Financial planning tool – no fiduciary obligation upon CIP ordinance adoption
  - Obligation is within adopted budget ordinance

- Various Funding Sources:
  - Capital Project Sales Tax – Sales and Use Tax
  - General Fund Millage
  - Impact Fees
  - Fund Balance
  - Borrow (Ex: General Obligation Bond)

Overview

- **April** – Lancaster County Planning Commission – Recommends Amendment

- **May- June** – Public Hearing – Conducted during the First Reading
  - Passed 6-1 at First Reading held on May 26, 2026
  - Passed 6-1 at Second Reading held on June 8, 2026

Lancaster County
South Carolina

FY27 Capital Projects

Department	CIP Project	FY27 Amount	Funding Source
Administration	Enterprise Resource Planning (Year 2 of 3)	1,539,151	Fund Balance Appropriation
Animal Shelter	New - Office Expansion and Renovation	120,000	Fund Balance Appropriation
Coroner	Office Space	850,000	Fund Balance Appropriation & ARPA
Emergency Medical Services	Ambulance Replacement (x2)	1,100,000	Capital Replacement Fund
Fire Service	County-Wide Fire Apparatus	18,747,966	Fund Balance Appropriation
Fire Service	Brush Truck Replacement	283,282	Capital Replacement Fund
Fire Service	New - Harrisburg Road Fire Station	6,000,000	Fund Balance Appropriation

Lancaster County
South Carolina

FY27 Capital Projects

Department	CIP Project	FY27 Amount	Funding Source
Fleet Maintenance	Vehicle Replacement	736,886	Capital Replacement Fund
Indian Land Consolidated Fire District	Purchase of Engine for Fire Station 3	1,300,000	Fire Impact Fees
Information Technology	IT Hardware Replacement Program	250,000	Capital Replacement Fund
Parks & Recreation	Walnut Creek Soccer Fields	2,108,738	Fund Balance Appropriation ($1.1M); CPST3 ($1M)
Parks & Recreation	Replace Springdale Gym Floor	240,000	Capital Replacement Fund
Parks & Recreation	New - Flat Creek Improvements	600,000	State Grant (5.2M); Fund Balance Appropriation (72.8K)
Parks & Recreation	New - 1 Minibus Replacement	123,740	Capital Replacement Fund

Lancaster County
South Carolina

FY27 Capital Projects

Department	CIP Project	FY27 Amount	Funding Source
Public Safety Communications	New - Fire Dispatch CAD Integration	750,000	Fund Balance Appropriation
Public Safety Communications	New - Generator Replacement	300,000	Fund Balance Appropriation
Public Safety Communications	New - 12 Position Radio Console Replacement	1,357,030	Fund Balance Appropriation
Road Maintenance	Road Preservation	435,000	Road Fee in General Fund
Road Maintenance	Road Paving	2,895,000	CPST3 & CTC
Road Maintenance	New - Caterpillar 930 Wheel Loader	294,701	Capital Replacement Fund
Road Maintenance	Arrowwood Drive – Drainage Project	400,000	Fund Balance Appropriation

Lancaster County
South Carolina

FY27 Capital Projects

Department	CIP Project	FY27 Amount	Funding Source
Sheriff's Office	25 Replacement Patrol Vehicles + 1 New (10 in Fund 11; 16 in Fund 10)	1,716,000	Fund Balance Appropriation; Capital Replacement Fund
Solicitor's Office	Office Expansion & Renovation	430,000	Fund Balance Appropriation
Solid Waste Collections	Refuse Truck	212,000	Capital Replacement Fund
Solid Waste Collections	Convenience Site Upgrades	483,000	General Fund Millage
Solid Waste Collections	Refuse Vehicle Trade-In	100,000	Capital Replacement Fund
Solid Waste Collections	Convenience Site Maintenance	250,000	Capital Replacement Fund
TOTAL		**43,622,494**	

Council Action Items

Staff Recommendation:

Move to approve and adopt FY27 Capital Improvement Plan (Ordinance No. 2021-1726) as amended

FILED
OFFICE OF CLERK
OF COURT
29 AM 10:15
CLERK OF COURT
LANCASTER, SC

STATE OF SOUTH CAROLINA)
) ORDINANCE NO. 2021-1726
COUNTY OF LANCASTER)

AN ORDINANCE

TO ADOPT THE LANCASTER COUNTY CAPITAL IMPROVEMENTS PLAN FISCAL YEAR 2021-2022 THROUGH 2030-2031 AS RECOMMENDED BY THE LANCASTER COUNTY PLANNING COMMISSION.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Findings.

A. The Lancaster County staff prepared the draft version of the Lancaster County Capital Improvements Plan Fiscal Years 2022 – 2031.

B. The draft document was presented to the Lancaster County Planning Commission for review and comments.

C. The Lancaster County Planning Commission has recommended approval to the Lancaster County Council.

Section 2. Adoption of Document; No Funding Authorized.

The Lancaster County Council hereby adopts the Lancaster County Capital Improvements Plan 2022 – 2031 document. Inasmuch as this is strictly a financial planning document, no funding for any project contained therein is authorized through the adoption of this ordinance.

Section 3. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 4. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 5. **Effective Date.**

This ordinance is effective upon Third Reading.

AND IT IS SO ORDAINED

Dated this 19th day of July, 2021.

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading:	March 22, 2021
Second Reading:	April 12, 2021
Public Hearing:	June 28, 2021
Third Reading:	July 19, 2021

Lancaster County
South Carolina

2021

Fiscal Year 2022/31 Proposed Capital Improvement Plan

PREPARED BY LANCASTER COUNTY FINANCE DEPARTMENT
KIMBERLY BELK

Lancaster County

South Carolina Council



Seated (L to R): Vice-Chairman, Brian Carnes; Chairman, Steve Harper; Secretary, Billy Mosteller. Standing (L to R): Councilman Allen Blackmon, Councilman Larry Honeycutt, Councilwoman Charlene McGriff, and Councilman Terry Graham.

Council Members	District	Term Expires
Terry Graham	1	12/31/2024
Charlene McGriff	2	12/31/2022
Billy Mosteller	3	12/31/2024
Larry Honeycutt	4	12/31/2022
Steve Harper	5	12/31/2024
Allen Blackmon	6	12/31/2022
Brian Carnes	7	12/31/2024

Administrator, Steve Willis
Clerk to Council, Sherrie Simpson



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Lancaster County
South Carolina

July 13, 2021

Steve Harper, Chairman
Members, County Council

Mr. Chair & Council Members,

Please find the corresponding recommendations for the FY2022-31Capital Improvement Plan (CIP). You will find this plan is based off of data and recommendations provided by the Impact Fee Study and the Facilities Needs Study balanced with available financial resources. The total for the 10 year plan as presented is $203,236,935. This total encompasses an investment into the County's capital assets with funding sources including capital project sales tax, potential impact fee collections, strategic use of County fund balance, as well as debt issuance. While this plan will address many of the needs that have been identified by the studies already mentioned as well as those identified by your department heads, the majority of funding focuses in the area of public safety.

In total there is $47,696,120 in allocations for a new detention center in public safety beginning in FY2021/22 which is a major expense facility as approved by the voters to be funded through debt issuance using capital project sales tax funds. In addition there are several stations planned for Emergency Medical Services (EMS) within the next 10 years totaling over $11 million with funding sources varying. Fire Service also has 3 stations planned within the next 10 years per the impact fee study. As described in the study, the growth in development will lend itself towards new facility needs to maintain current service levels. In addition to facilities, public safety is also planned to have $34 million in replacement equipment.

In terms of roads and infrastructure improvements, the public services division has the second largest capital expenses planned with over $42 million. This is includes the annual allocation from the road maintenance fee for preservation, but is largely related almost $20 million in roads funding over the next 5 years. This includes over $13 million from capital project sales tax 3 and approximately $6.75 million remaining on capital project sales tax 2. Additionally, funding is included for a public works administrative office and fleet operations garage in the amount of $4.9 million as well as recycling center upgrades. The remaining plans relate to replacement equipment.

Closely following public services would be general services which include plans for both Parks & Recreation and the Managed Information Systems (MIS) departments. Parks & Recreation has several new facilities which planning has already begun for in the current year which will begin construction at the end of this current year into next year. Those projects include renovations at the Indian Land Recreation Center and soccer fields in

Heath Springs and Indian Land. The total of those three projects is estimated at over $14 million. In addition this plan reflects the intent to do a phased construction of the regional park beginning in fiscal year 2022/23. The park would be completed using a combination of funding from hospitality tax and impact fee revenue over the next 10 years.

The level of funding for the above projects displays an emphasis on updating outdated facilities as identified in the space needs assessment, includes the projects necessary to maintain levels of service as discussed in the impact fee study, and will allow for the County to invest in replacement assets which provide for efficiency gains in the future. Appreciation must be given to all of the department heads and elected officials who helped develop this plan as well as our evaluation team members who helped rank and prioritize these projects. Investments in capital are an important step to maintaining financial resiliency while providing Lancaster County citizens with the services they need.

Thank you for your consideration and taking this step to progress the County towards sustainable long term financial planning.

Kimberly Belk
Interim Deputy County Administrator

CIP Development

CIP Schedule

Budget staff modeled the process for development largely off of the County's budget process. In July, forms were sent out and preliminary meetings were held with department heads to kick off the development. By the end of summer, the majority of submissions were received. Through the fall, those submissions were compiled and turned over to the evaluation team who reviewed and scored projects. The members of the evaluation team included the County Administrator, Deputy County Administrator, Public Services Division Director, Chief Financial Officer, and the Development Services Division Director. Following their scoring, budget staff ranked the projects and worked on revenue projections and estimates to identify funding sources as needed. This information rounded out project scheduling and the proposed document was prepared in January.

Project Evaluation and Scheduling

Once the evaluation team received submissions, they were asked to score projects based on the below matrix. If there was a project they completely disagreed with, they could also choose not to provide a score at all.

Time Constraint	Emergent Need	Highly Desired
Relevant	**Extreme Necessity, Rushed Timeframe—Not optional, can't be delayed** 4	**Desirable, Rushed Timeframe—Optional, can't be delayed** 2
Irrelevant	**Extreme Necessity, Time Delay Possible—Not Optional, can be delayed** 3	**Desirable, Time Delay Possible—Optional, can be delayed** 1

In addition to their scoring, budget staff worked with the County Administrator to create criteria to weight scores depending on project type. The highest weight was given to projects with public health or public safety implications, followed by infrastructure improvements, then economic development impacts, and finally projects that would relate directly to quality of life improvements such as recreational facilities. Beyond project types, budget staff weighted additionally projects that were the result of a mandate or compliance issue, projects that showed a partnership or collaborative effort, asset replacements, projects that resulted in gains in efficiency, and finally department identified priority projects.

Financial Planning

Lancaster County strives to follow best practices in financial management. To this end, the county recognizes the importance of the CIP for long-term financial planning. The document developed will assist the county in achieving goals and meeting the needs of our residents. The County continuously works to improve processes

so the funding of studies such as the facilities needs assessment in 2020 and the results of that analysis were incorporated within this plan as needed. In the future any refinement to this proposed document would be done in concert with recommendations from future studies and plans. For example, the County will be looking at updating the Solid Waste Master Plan and Comprehensive Plan within the next fiscal year. If necessary, as a result, the County will make improvements to the CIP as a result. Additionally, the CIP has been developed in coordination with the recommendations of various other County committees to ensure a coordinated effort in identifying needs and strategic growth opportunities the maximize benefits to citizens of the County.

Funding Summaries

Revenue Summary

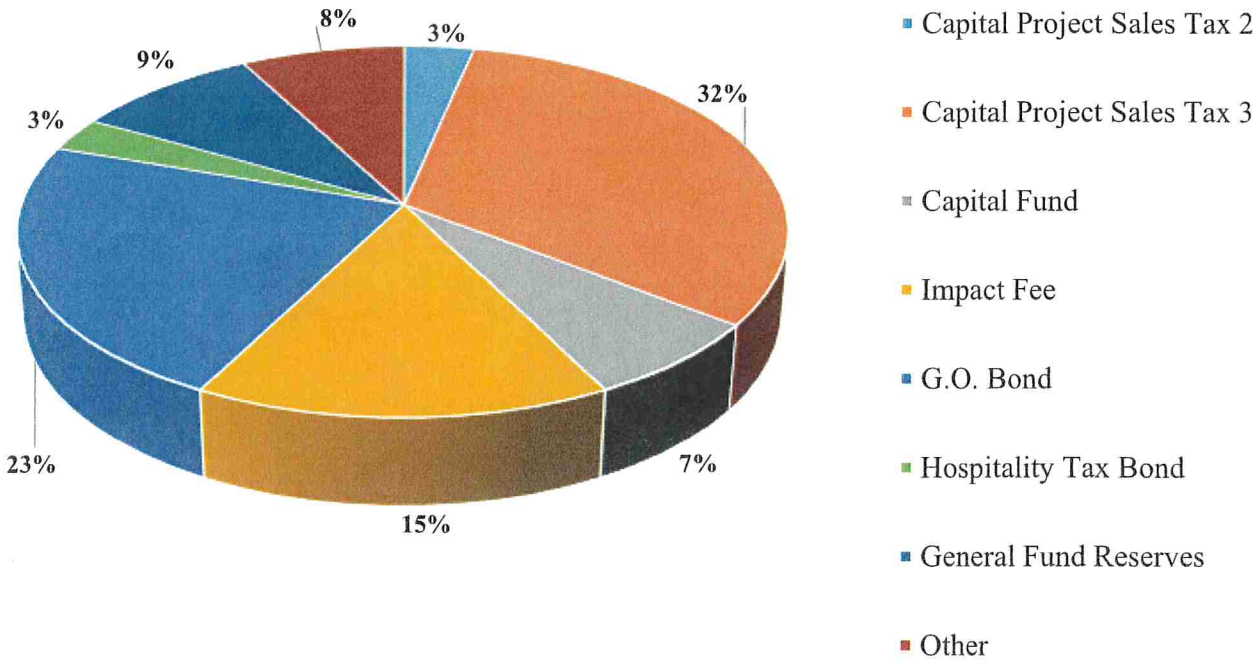
The revenue summary by sources which will be utilized to fulfill the capital needs outlined in this plan are included below. Capital Project Sales Tax is the largest making up 32% of proposed funding. Sales tax three, which was approved by voters in November 2020, includes $47 million for a detention center and is the largest item included in the plan. This is followed by general obligation bonds which are planned to be utilized on several projects which makes up 23% of the funding strategy. There is also planned to be a much less significant issuance of special revenue source bond using the hospitality tax fund. The potential impact fee revenue is also proposed at 15% of the proposed plan to be directly correlated to the impact fee study. And finally, the last significant revenue source is the general fund reserves which is proposed to fund approximately $20 million of projects in the next 10 years.

Revenues by Source

	FY2021/22	FY2022/23	FY2023/24	FY2024/25	FY2025/26	FY2026/31
Capital Project Sales Tax 2	6,750,000					
Capital Project Sales Tax 3	47,246,120		2,900,000	5,425,000	4,904,719	4,600,000
Capital Fund	1,300,000	1,210,000	1,460,000	1,300,335	1,340,000	7,690,435
Impact Fee			340,000		12,589,900	18,134,330
G.O. Bond	21,311,025	9,000,000	8,100,000	7,600,000		
Hospitality Tax Bond		6,000,000				
General Fund Reserves	1,620,000	1,780,000	4,220,000	220,000	220,000	9,948,670
Other*	1,700,000	797,500	420,000	425,000	5,285,000	7,398,901

*Includes the following revenue sources: County road fee, grants, and stormwater fee.

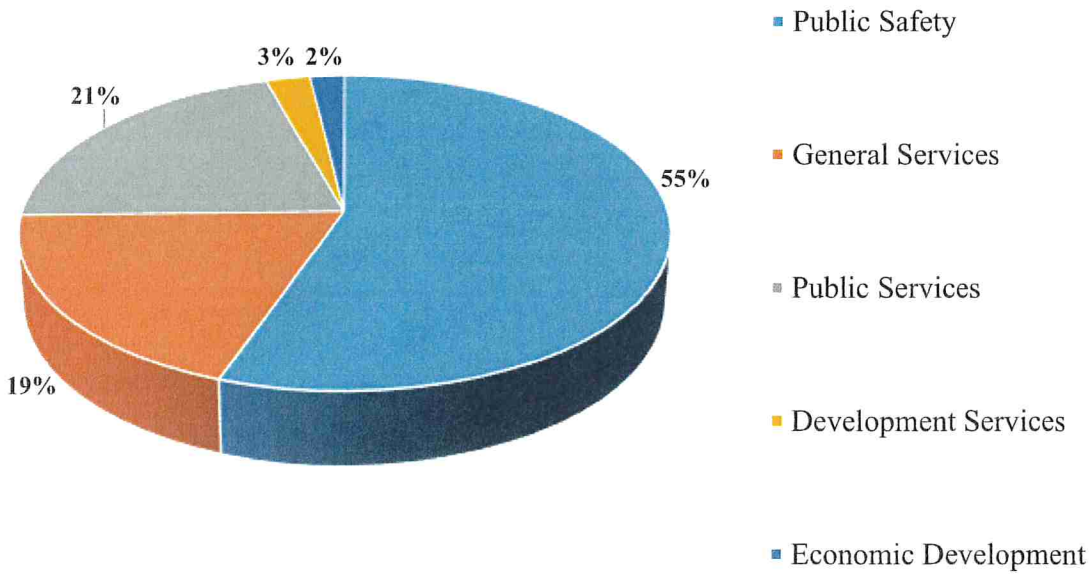
Funding Source Graph



Expenditures Summary

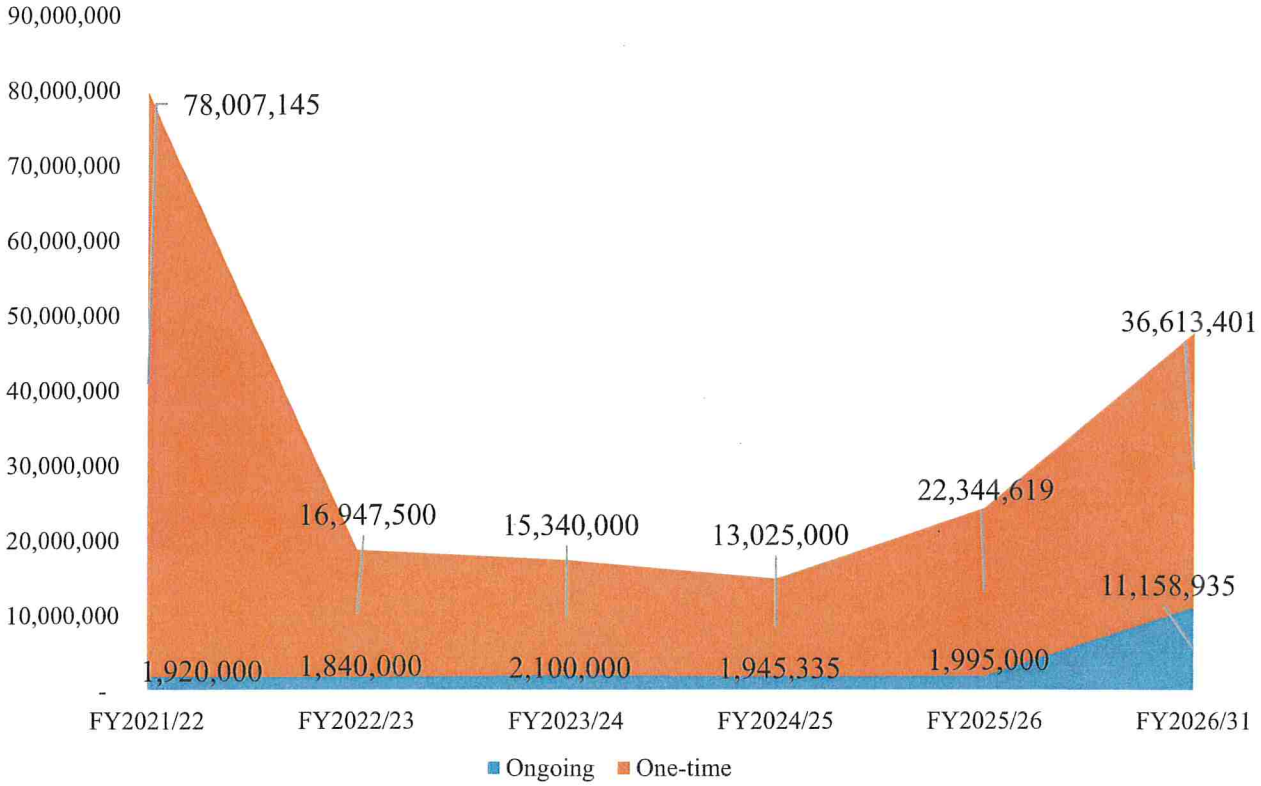
Below displays a breakdown of expenditures included in this plan over the next 10 years by division. Public safety has the largest allocation in the next 10 years with over 50% of planned capital expenditures, followed by public services. Public services includes the roads departments as well as the solid waste department within this plan. General services has roughly $39,000,000 planned over the next 10 years. This is largely comprised of Parks and Recreation projects, but also includes some Management Information System (MIS) department funding as well. Development services include Stormwater projects as well as a facility for the division.

Expenditures by Division						
	FY2021/22	FY2022/23	FY2023/24	FY2024/25	FY2025/26	FY2026/31
Public Safety	50,246,120	10,110,000	9,120,000	8,300,335	8,299,900	26,588,656
General Services	14,765,000	7,530,000	220,000	220,000	5,220,000	11,020,000
Public Services	14,916,025	960,000	4,100,000	6,450,000	5,969,719	10,163,680
Development Services	-	187,500	4,000,000	-	850,000	-
Economic Development	-	-	-	-	4,000,000	-
	79,927,145	18,787,500	17,440,000	14,970,335	24,339,619	47,772,336



One-time versus Ongoing Capital Projects

While all items in the capital improvement plan are one-time purchases, many projects included in this plan are actually ongoing planned asset replacement. The below graphic is used to better distinguish the funding going towards a continuous planned replacement plan versus a single use of funding. Funding sources for the ongoing projects are dedicated for multiple years with continuous revenue. For the most part ongoing projects are largely equipment purchases while one-time projects range from facility renovations or construction to road rehabilitation.



	FY2021/22	FY2022/23	FY2023/24	FY2024/25	FY2025/26	FY2026/31
Ongoing	1,920,000	1,840,000	2,100,000	1,945,335	1,995,000	11,158,935
One-time	78,007,145	16,947,500	15,340,000	13,025,000	22,344,619	36,613,401

Lancaster County, South Carolina Summary of Proposed Projects

	Total 5 Year Project Estimate	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Coroner's Office	1,300,000	1,300,000	-	-	-	-	-
Office Space	1,300,000	1,300,000	-	-	-	-	-
Emergency Medical Services	12,332,500	600,000	660,000	1,020,000	8,300,335	1,072,000	8,597,615
Ambulances	4,732,500	600,000	660,000	1,020,000	700,335	1,072,000	4,997,615
EMS Station 3	1,800,000	-	-	-	1,800,000	-	-
EMS Station 6	1,800,000	-	-	-	1,800,000	-	-
EMS Combination Station	4,000,000	-	-	-	4,000,000	-	-
EMS Station 7	-	-	-	-	-	-	1,800,000
EMS Station 10	-	-	-	-	-	-	1,800,000
Economic Development	4,000,000	-	-	-	-	4,000,000	-
Spec. Building	4,000,000	-	-	-	-	4,000,000	-
Fire Service	24,327,900	-	9,000,000	8,100,000	-	7,227,900	13,619,101
Fire Apparatus Countywide Purchase	8,100,000	-	-	8,100,000	-	-	-
Aerial Apparatus/Mobile Command Post	9,000,000	-	9,000,000	-	-	-	-
Apparatus (New Stations)	3,227,900	-	-	-	-	3,227,900	3,227,900
Fire Stations	4,000,000	-	-	-	-	4,000,000	10,391,201
Management Information System	1,100,000	220,000	220,000	220,000	220,000	220,000	1,250,000
MIS Hardware Improvements	1,100,000	220,000	220,000	220,000	220,000	220,000	1,250,000
Development Services	4,000,000	-	-	4,000,000	-	-	-
Building/Office Space	4,000,000	-	-	4,000,000	-	-	-

Lancaster County, South Carolina Summary of Proposed Projects

	Total 5 Year Project Estimate	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Roads	29,515,744	12,796,025	785,000	3,915,000	6,255,000	5,764,719	7,353,500
Fleet Garage and Public Works Admin	4,946,025	4,946,025	-	-	-	-	-
Road Preservation	2,090,000	400,000	410,000	420,000	425,000	435,000	2,218,500
Road Paving	19,979,719	6,750,000	-	2,900,000	5,425,000	4,904,719	2,200,000
Bush Hog Replacements (2)	400,000	200,000	-	200,000	-	-	400,000
Motorgrader Replacement (5)	1,040,000	200,000	200,000	210,000	210,000	220,000	1,210,000
Track Excavator	300,000	300,000	-	-	-	-	420,000
Tandem Dump Truck Replacements (4)	760,000	-	175,000	185,000	195,000	205,000	905,000
Solid Waste	2,880,000	2,120,000	175,000	185,000	195,000	205,000	2,810,180
Recycling Center Upgrades	2,120,000	2,120,000	-	-	-	-	-
Warehouse, Crew Facility, and Shop	-	-	-	-	-	-	1,905,180
Refuse Trucks (4)	760,000	-	175,000	185,000	195,000	205,000	905,000
Parks & Recreation	26,855,000	14,545,000	7,310,000	-	-	5,000,000	9,770,000
Lancaster County Regional Park	11,000,000	-	6,000,000	-	-	5,000,000	6,500,000
Recreation Centers Security Systems	210,000	-	210,000	-	-	-	-
Parking Lot at Springdale	1,100,000	-	1,100,000	-	-	-	-
Gym Floors at AJRC and BRC	300,000	300,000	-	-	-	-	-
Field Lighting Additions and Replacements	-	-	-	-	-	-	1,320,000
Renovate IL EMS Station for Rec Use	-	-	-	-	-	-	475,000
Maintenance Shop at Buford Recreation	-	-	-	-	-	-	475,000
Walnut Creek Soccer Fields	-	-	-	-	-	-	1,000,000
Indian Land Recreation Center	4,221,000	4,221,000	-	-	-	-	-
Soccer Fields at Indian Land	4,991,000	4,991,000	-	-	-	-	-
Soccer Fields at Heath Springs	5,033,000	5,033,000	-	-	-	-	-

Lancaster County, South Carolina Summary of Proposed Projects

	Total 5 Year Project Estimate	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
911	1,100,000	1,100,000	-	-	-	-	-
Console Replacement	1,100,000	1,100,000	-	-	-	-	-
Stormwater	1,037,500	-	187,500	-	-	850,000	-
Calvin Hall Stream Crossing Replacement	850,000	-	-	-	-	850,000	-
Stream Gauging Stations	187,500	-	187,500	-	-	-	-
Sheriff	47,696,120	47,246,120	450,000	-	-	-	4,371,940
Armored Vehicle	300,000	-	300,000	-	-	-	-
In Car Cameras and Body Cameras	150,000	-	150,000	-	-	-	-
Sheriff's Operations Building	-	-	-	-	-	-	1,210,000
Sheriff Substation	-	-	-	-	-	-	3,161,940
Detention Center	47,246,120	47,246,120	-	-	-	-	-
Total	155,464,599	79,927,145	18,787,500	17,440,000	14,970,335	24,339,619	47,772,336

Summary of Additional Operating Impact

In order to fully understand the impact of completing a capital project, staff has estimated the impact on operating expenses. Some of the projects included in this plan represent on-going maintenance or replacement items which already have operating funding allocated and have been budgeted for in the past. Those have been excluded from the below data. The only projected impacts below are included for new or additional capital projects that will add to the operating budget.

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Coroner's Office						
Office Space		7,685	7,839	7,995	8,155	52,475
Emergency Medical Services						
EMS Station 3				7,055	7,195	38,195
EMS Station 6				7,055	7,195	38,195
EMS Combination Station				22,755	23,210	123,200
EMS Station 7						31,000
EMS Station 10						2,536,225
Economic Development						
Spec. Building					15,750	48,670
Development Services						
Building/Office Space				20,000	20,400	110,000
Roads						
Fleet Garage and Public Works Admin Office		32,900	33,500	34,170	35,000	185,790
Solid Waste						
Public Works Warehouse, Crew Facility, and Shop						72,600
Refuse Truck Replacement			16,000	16,320	16,646	88,360
Parks & Recreation						
Recreation Centers Security Systems			12,000	12,240	12,485	66,275
Field Lighting Additions and Replacements						63,000
Renovate IL EMS Station for Rec Use						38,215
Maintenance Shop at Buford Recreation						120,335
Walnut Creek Soccer Fields						216,715
Indian Land Recreation Center		360,000	367,200	374,545	382,035	2,027,890
Soccer Fields at Indian Land		90,900	92,720	94,575	96,465	512,045
Soccer Fields at Heath Springs		39,995	40,795	41,610	42,445	273,105
911						
Console Replacement		74,153		76,597	79,159	
Sheriff						
In Car Cameras and Body Cameras			13,000	13,260	13,525	71,796
Sheriff's Operations Building						28,403
Sheriff Substation						9,185
Total	0	605,633	583,054	728,177	759,666	6,751,674

Costs are not fully known or estimated at this time on every large facility expansion, but more details will come as plans develop. The detention center, fire stations, and regional park projects have been excluded for that reason.

Project Details by Department

Office Space
Coroner's Office

Project Overview

This project came to the attention of the County directly as a result of the COVID-19 crisis. The current space the Coroner's Office is occupying is not adequate to fulfill the requirements that they need in times of emergency. The facility was included in the space needs study as well, but was not as high of a priority on the list at the time. Due the the pandemic, the County is recommending bumping this facility to a higher rank to handle the case load the department is facing.

Funding

This will be funded through anticipated federal aid money.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design	$50,000					
Land Acquisition	$1,000,000					
Construction	$250,000					
Technology						
Equipment						
Other						
Total Expenditures	$1,300,000	$0	$0	$0	$0	$0
Revenues						
Other Governmental	$1,300,000					
Total Revenues	$1,300,000	$0	$0	$0	$0	$0

Status

Funding anticipated to be received in Spring 2021. Project will start after funding is received.

Aerial Apparatus/Mobile Command Post
Fire Service/Emergency Management

Project Overview

This project encompasses planning for a new aerial apparatus and mobile command post. It will include the replacement of the current 1997 platform currently stationed at the City of Lancaster Fire department, the replacement of the current 2001 75ft. straight stick housed at the Elgin Fire department, and the purchase and placement of mid mount platforms at both the Indian Land and Pleasant Valley Fire departments. Lastly, a mobile command post will be purchased with the intent for it to be usable by all emergency service departments.

Funding

The decision to move forward with funding for this project will be decided by the voters of Lancaster County in the next election.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment		$9,000,000				
Other						
Total Expenditures	$0	$9,000,000	$0	$0	$0	$0
Revenues						
G.O. Bond		$9,000,000				
Total Revenues	$0	$9,000,000	$0	$0	$0	$0

Status

Referendum planned for November 2021.

Fire Apparatus-County-wide
Fire Service/Emergency Management

Project Overview

While fire trucks and various other types of equipment used on the trucks and housed at the stations last longer than vehicles and equipment used by other first responders such as police cruisers and ambulances, their daily use requires them to be replaced on a routine basis. In order to outfit stations with the new trucks and equipment they need, the county purchases the equipment through the issuance of GO Bonds when the time comes.

Funding

Funding for this project will be derived through the issuance of General Obligation Bonds.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment			$8,100,000			
Other						
Total Expenditures	$0	$0	$8,100,000	$0	$0	$0
Revenues						
G.O. Bond			$8,100,000			
Total Revenues	$0	$0	$8,100,000	$0	$0	$0

Status

Project will not begin until fiscal year 2024.

Fire Stations
Fire Service/Emergency Management

Project Overview

As identified in the impact fee study, in order to maintain current service levels in the panhandle area, new facilities will need to be built. This will include a second station in Indian Land, a second station for Pleasant Valley, and a headquarters station for Van Wyck fire district. The operating costs for these facilities will largely be the responsibility of the fee districts.

Funding

Funding for this project will be derived through Impact Fee dollars.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction					$4,000,000	$10,391,201
Technology						
Equipment						
Other						
Total Expenditures	$0	$0	$0	$0	$4,000,000	$10,391,201
Revenues						
Impact Fee					$4,000,000	$7,925,400
To be Determined						$2,465,801
Total Revenues	$0	$0	$0	$0	$4,000,000	$10,391,201

Status

Based on impact fee collection projections, it will be fiscal year 2026 before construction could begin on the first station.

Apparatus (New Stations)
Fire Service/Emergency Management

Project Overview

Vehicles and equipment will need to be purchased for new stations coming online in the coming years. Due to the growth being experienced where the new stations will be built, these purchases can be made through the use of Impact Fee dollars.

Funding

Funding for this project will be derived through Impact Fee dollars and another yet to be identified source.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment					$3,227,900	$3,227,900
Other						
Total Expenditures	$0	$0	$0	$0	$3,227,900	$3,227,900
Revenues						
Impact Fee					$3,227,900	$513,300
To Be Determined						$2,714,600
Total Revenues	$0	$0	$0	$0	$3,227,900	$3,227,900

Status

Based on projected collections in impact fee revenue and station build timelines, initial purchase will not happen until fiscal year 2026.

Ambulances
Emergency Medical Services (EMS)

Project Overview

EMS Units (Ambulances) are currently purchased on an annual basis. Based off of growth in the county, a need has been determined to begin purchasing three EMS Units per year instead of two. In doing so, new EMS Stations which are soon due to come online and those planned in the future will be properly equipped with the units needed to allow said stations to function as intended. Additionally, moving from two units to three units per year will allow for the continuation of moving EMS Units with high mileage at high call volume stations to stations with lower call volumes in order to maximize the life of EMS Units.

Funding

Funding for this project will be derived from the Capital Equipment Fund which is used to purchase high dollar, fairly routine equipment. Additionally, money will be used from the Impact Fee collections.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment	$600,000	$660,000	$1,020,000	$700,335	$1,072,000	$4,997,615
Other						
Total Expenditures	$600,000	$660,000	$1,020,000	$700,335	$1,072,000	$4,997,615
Revenues						
Capital Fund	$600,000	$660,000	$680,000	$700,335	$710,000	$3,850,435
Impact Fee			$340,000		$362,000	$1,147,180
Total Revenues	$600,000	$660,000	$1,020,000	$700,335	$1,072,000	$4,997,615

Status

Ongoing funding for replacements will continue as part of each fiscal year budget process for 2 ambulances. The third ambulance will be funded bi-annually through projected impact fee collections beginning in fiscal year 2023-2024.

Station Three
Emergency Medical Services (EMS)

Project Overview

EMS Station Three is currently located south of the City of Lancaster. This station will be relocated in order to reduce response times in an effort to better serve citizens in that area of the county.

Funding

Funding for EMS Station three will be derived from the issuance of General Obligation Bonds.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design				$70,038		
Land Acquisition						
Construction				$1,622,731		
Technology				$38,299		
Equipment				$58,459		
Other				$10,473		
Total Expenditures	$0	$0	$0	$1,800,000	$0	$0
Revenues						
G.O. Bond				$1,800,000		
Total Revenues	$0	$0	$0	$1,800,000	$0	$0

Status

Project will not begin until FY2025.

Station Six
Emergency Medical Services (EMS)

Project Overview

EMS Station Six is currently located just north of the Town of Kershaw. It will be replaced in order to allow EMS staff to better conduct their job duties and render life-saving care to citizens of Lancaster County in and around the Town of Kershaw.

Funding

Funding for EMS Station Six will be derived from the issuance of General Obligation Bonds.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design				$70,038		
Land Acquisition						
Construction				$1,622,731		
Technology				$38,299		
Equipment				$58,459		
Other				$10,473		
Total Expenditures	$0	$0	$0	$1,800,000	$0	$0
Revenues						
G.O. Bond				$1,800,000		
Total Revenues	$0	$0	$0	$1,800,000	$0	$0

Status

Project will not begin until FY2025.

Station Seven
Emergency Medical Services (EMS)

Project Overview

EMS Station Seven is currently located within the Town of Heath Springs. This station is aging and is outdated. In order to best serve the citizens in and around the Town of Health Springs, this station needs to be replaced.

Funding

Funding for EMS Station Seven will be derived from the One Cent Capital Project Sales Tax 3 passed by the voters in the 2020 general election.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						$70,038
Land Acquisition						
Construction						$1,622,731
Technology						$38,299
Equipment						$58,459
Other						$10,473
Total Expenditures	$0	$0	$0	$0	$0	$1,800,000
Revenues						
Capital Project Sales Tax 3						$1,800,000
Total Revenues	$0	$0	$0	$0	$0	$1,800,000

Status

This is a pay as you go project so based on collection projections for capital project sales tax 3 it will not begin until fiscal year 2026-27.

Station Ten
Emergency Medical Services (EMS)

Project Overview EMS Station Ten

EMS Station Ten is a new EMS Station which will be built in the northern end of the county, located in the Indian Land area. This area of the county has experienced much growth in recent years and is anticipated to see more growth in the coming decade. In order to properly serve the citizens in the northern end of the county and help accommodate for future growth, an additional station is needed.

Funding

Funding for EMS Station Ten will be derived from the One Cent Capital Project Sales Tax 3 passed by the voters in the 2020 general election.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						$70,038
Land Acquisition						
Construction						$1,622,731
Technology						$38,299
Equipment						$58,459
Other						$10,473
Total Expenditures	$0	$0	$0	$0	$0	$1,800,000
Revenues						
Capital Project Sales Tax 3						$1,800,000
Total Revenues	$0	$0	$0	$0	$0	$1,800,000

Status

This is a pay as you go project so based on collection projections for capital project sales tax 3 it will not begin until fiscal year 2026-27.

Combination Station
Emergency Medical Services (EMS)

Project Overview

The proposal for the EMS Combination Station includes one large station in the City of Lancaster to take the place of two current stations in and around the City of Lancaster. The intention of this Combination Station is to reduce overall costs on property while also providing better coverage for citizens living in and around the City. This station will also be able to accommodate future growth expected in and around the City. The building will mirror that of the new EMS 4/9 station on a larger scale.

Funding

Funding for EMS Combination station will be derived from the issuance of General Obligation Bonds.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design				155,000		
Land Acquisition				1,000,000		
Construction				2,615,000		
Technology				100,000		
Equipment				130,000		
Other						
Total Expenditures	$0	$0	$0	$4,000,000	$0	$0
Revenues						
G.O. Bonds				4,000,000		
Total Revenues	$0	$0	$0	$4,000,000	$0	$0

Status

Project will not begin until 2024-2025.

Hardware Improvements/Replacement
Management Information Systems (MIS)

Project Overview

The MIS improvements included in this Capital Improvement Plan entail replacing various hardware and technology set-ups on a yearly basis in order to ensure all systems will run efficiently and as intended and employees will have properly functioning equipment in order to perform their job duties well.

Funding

Funding for MIS Improvements will be derived from Fund Balance.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology	$220,000	$220,000	$220,000	$220,000	$220,000	$1,250,000
Equipment						
Other						
Total Expenditures	$220,000	$220,000	$220,000	$220,000	$220,000	$1,250,000
Revenues						
General Fund Reserves	$220,000	$220,000	$220,000	$220,000	$220,000	$1,250,000
Total Revenues	$220,000	$220,000	$220,000	$220,000	$220,000	$1,250,000

Status

This will be an ongoing capital replacement of existing equipment and will be allocated as part of the annual budget process.

Fleet Operations Garage/Public Works Administration Office
Roads

Project Overview

As noted in the recently completed Facility Needs Study, various Public Works facilities are sparse throughout the County. In order to ensure Public Works as the adequate facilities needed to conduct their day to day operations, it was recommended to construct a centralized Public Works Administration office in addition to a Fleet Operations Garage. This will set up key functions of the Public Works division to be able to perform their job duties safely and adequately while anticipating future growth of the division, mirroring the growth of the County itself.

Funding

Funding for the Fleet Operations Garage and the Public Works Administration Office will be derived from the issuance of General Obligation Bonds.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design	$204,326					
Land Acquisition	$2,017,436					
Construction	$2,629,728					
Technology						
Equipment	$94,535					
Other						
Total Expenditures	$4,946,025	$0	$0	$0	$0	$0
Revenues						
G.O. Bond	$4,946,025					
Total Revenues	$4,946,025	$0	$0	$0	$0	$0

Status

This project is planned to be part of a bond issuance for public works projects in late fiscal year 2022.

Road Paving
Roads

Project Overview

The County submitted this proposal as part of the One Cent Capital Project Sales Tax passed by the voters in the November 2016 and 2020 election. Road projects are prioritized and determined by the County Transportation Commission.

Funding

Funding for this project is derived from the One Cent Capital Project Sales Tax passed by the voters of Lancaster County in the November 2016 and November 2020 election. In addition, the latter years funding has a contribution from general fund reserves.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction	6,750,000	-	2,900,000	5,425,000	4,904,719	2,200,000
Technology						
Equipment						
Other						
Total Expenditures	$6,750,000	$0	$2,900,000	$5,425,000	$4,904,719	$2,200,000
Revenues						
Capital Project Sales Tax 2	6,750,000					
Capital Project Sales Tax 3			2,900,000	5,425,000	4,904,719	
General Fund Reservess						2,200,000
Total Revenues	$6,750,000	$0	$2,900,000	$5,425,000	$4,904,719	$0

Status

The final roads of CPST 2 will be completed in FY2022 and include the following listed below:

1) Walnut Road/Stewert Place Road/Langley Road- Only Walnut Road is incomplete. Total estimated remaining cost is $700,000.

2) Lynwood Drive- Tentative schedule for completion is September/October 2021 completion. Total estimated cost is $750,000.

3) Capital Sales SCDOT Pay GO Alternates including French Street, Normandy Street, Hughes Street, Ernest Scott, Horsehoe and, Man O War. Tentative completion date is 11/30/2021 for entire contract (multiple roads). Total estimated cost is $2,000,000.
4) Capital Sales SCDOT Pay GO Alternates including Camp Creek Road (portion), Mt. Carmel Road (portion), Hilldale Drive. Total estimated cost (barring significant change orders) is $3,300,000.
Beginning in FY2024 the county will begin looking at the roads prioritized by the County Transportation Commission for CPST 3. Funding for those projects will continue for several years based on collection projections.

Road Preservation
Roads

Project Overview

As determined by County Public Works staff based on need and current condition, work will be conducted on roads within the County in order to properly maintain and preserve them so costly and avoidable repairs are not needed in the future.

Funding

Funding for Road Preservations Projects is derived from the road fees outlined in the Fee Schedule. The full Fee Schedule can be found in the budget ordinance and/or budget document on the County's website.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment						
Other	$400,000	$410,000	$420,000	$425,000	$435,000	$2,218,000
Total Expenditures	$400,000	$410,000	$420,000	$425,000	$435,000	$2,218,000
Revenues						
Road Maintenance Fee	$400,000	$410,000	$420,000	$425,000	$435,000	$2,218,000
Total Revenues	$400,000	$410,000	$420,000	$425,000	$435,000	$2,218,000

Status

This is an ongoing project funded through annual collections of the County road fee. It will be budgeted as part of the annual operating and capital budget.

Bush Hog Replacements
Roads

Project Overview

Over the course of the first five year period of the CIP, two bush hogs will be purchased in fiscal years 2021-2022 and 2023-2024. Current active and reserve machines are low output and high maintenance machines. The new machines scheduled to be purchased are lower maintenance machines which will allow Roads employees to conduct their job duties more efficiently.

Funding

Funding for this project is derived from the Capital Equipment fund which is used for high dollar, yet fairly routine equipment purchases.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment	$200,000		$200,000			
Other						
Total Expenditures	$200,000	$0	$200,000	$0	$0	
Revenues						
Capital Fund	$200,000		$200,000			
Total Revenues	$200,000	$0	$200,000	$0	$0	$0

Status

This will be part of the ongoing equipment replacement allocation for the Roads Department done in accordance with the annual budget process.

Motorgrader Replacement
Roads

Project Overview

Over the first five year period of this Capital Improvement Plan, five Motorgraders will be purchased to replace existing ones. Ideally, Motorgraders should be replaced every five years and allocating this funding each year will allow the County to begin a true replacement plan for this equipment.

Funding

Funding for this project/replacement plan will be derived from the Capital Equipment Fund which is used for high dollar, fairly routine equipment purchases.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						$106,861
Land Acquisition						$219,823
Construction						$1,850,320
Technology						
Equipment	$200,000	$200,000	$210,000	$210,000	$220,000	$1,210,000
Other						
Total Expenditures	$200,000	$200,000	$210,000	$210,000	$220,000	$3,060,320
Revenues						
Capital Fund	$200,000	$200,000	$210,000	$210,000	$220,000	$1,210,000
Total Revenues	$200,000	$200,000	$210,000	$210,000	$220,000	$1,210,000

Status

This will be part of the ongoing equipment replacement allocation for the Roads Department done in accordance with the annual budget process.

Track Excavator
Roads

Project Overview

The County currently has one large excavator which is an older model and is due to be replaced. Growth in the County has caused this current machine to be used almost daily. In order to accommodate the growth, a new, larger machine is needed so that more jobs which require the use of this machine can be accomplished in house. In the long run, this will result in contractual savings in the Roads accounts due to a lessened need to outsource jobs Roads staff are unable to currently take on.

Funding

Funding for this project will be derived from the Capital Equipment Fund which is used for high dollar, fairly routine equipment purchases.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment	$300,000					$420,000
Other						
Total Expenditures	$300,000	$0	$0	$0	$0	$420,000
Revenues						
Capital Fund	$300,000					$420,000
Total Revenues	$300,000	$0	$0	$0	$0	$420,000

Status

This will be part of the ongoing equipment replacement allocation for the Roads Department done in accordance with the annual budget process.

Tandem Dump Truck Replacement
Roads

Project Overview

As with the Refuse Trucks, four dump truck replacements will be purchased in four out of the first five years of this Capital Improvement Plan. Due to the County still being responsible for maintaining a fair amount of gravel roads, dump trucks are still needed as part of this department in order to properly maintain these gravel roads.

Funding

Funding for this project will be derived from the Capital Equipment Fund which is used for high dollar, fairly routine equipment purchases.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment		$175,000	$185,000	$195,000	$205,000	$905,000
Other						
Total Expenditures	$0	$175,000	$185,000	$195,000	$205,000	$905,000
Revenues						
Capital Fund		$175,000	$185,000	$195,000	$205,000	$905,000
Total Revenues	$0	$175,000	$185,000	$195,000	$205,000	$905,000

Status

This will be part of the ongoing equipment replacement allocation for the Roads Department done in accordance with the annual budget process.

Refuse Truck Replacement
Solid Waste

Project Overview

In four out of the first five years of this Capital Improvement Plan, one refuse truck will be purchased per year for a total of $760,000. The collections function of the Solid Waste Department has mirrored the growth in the County as a whole. In making these purchases over the first five years, a foundation for a true replacement plan will be laid so that these frequently used and necessary vehicles can be regularly replaced when they reach the end of their functional life.

Funding

Funding for this project will be derived from the Capital Equipment Fund which is used for high dollar, routine equipment purchases.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment		$175,000	$185,000	$195,000	$205,000	$905,000
Other						
Total Expenditures	$0	$175,000	$185,000	$195,000	$205,000	$905,000
Revenues						
Capital Fund		$175,000	$185,000	$195,000	$205,000	$905,000
Total Revenues	$0	$175,000	$185,000	$195,000	$205,000	$905,000

Status

This will be part of the ongoing equipment replacement allocation for the Solid Waste Department done in accordance with the annual budget process.

Public Works Warehouse, Crew Facility, and Shop
Solid Waste

Project Overview

In addition to the Fleet Operations Garage and the Administration Office mentioned previously in this document, it was also recommended in the Facilities Needs Study to construct a warehouse, crew facility, and maintenance shop for various departments within the Public Works division. In doing so, proper and appropriate space would be created so various elements of the Public Services division are able to function optimally to serve the citizens of Lancaster County well.

Funding

Funding for this project will be derived from Fund Balance.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						$106,861
Land Acquisition						$219,823
Construction						$1,850,320
Technology						
Equipment						$54,860
Other						
Total Expenditures	$0	$0	$0	$0	$0	$1,905,180
Revenues						
General Fund Reserves						$1,905,180
Total Revenues	$0	$0	$0	$0	$0	$1,905,180

Status

This project will not begin until fiscal year 2028.

Recycling Center Upgrades
Solid Waste

Project Overview

Current Recycling Centers across the county are older and outdated. In order to keep up with the growth the county has experienced and is expected to continue to experience, there is a need to upgrade these sites. Upgrades will consist of new buildings, cans, fencing, paving, and concrete pads. Specific upgrades will be tailored to each site depending on what is needed.

Funding

Funding for the Recycling Center Upgrades project will be derived from the issuance of General Obligation Bonds.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design	$100,000					
Land Acquisition						
Construction	$1,700,000					
Technology						
Equipment	$200,000					
Other	$120,000					
Total Expenditures	$2,120,000	$0	$0	$0	$0	$0
Revenues						
G.O. Bond	$2,120,000					
Total Revenues	$2,120,000	$0	$0	$0	$0	$0

Status

This project is planned to be part of a bond issuance for public works projects in late fiscal year 2022.

Regional Park
Parks and Recreation

Project Overview

The Lancaster County Regional Park is a project designed to attract people and various organizations around the area to use the facilities and amenities which are planned for the park. In addition to facilities and amenities that residents of the county can use on a routine basis such as playgrounds, courts, and fields, the Regional Park will have large facilities such as gymnasiums which will attract travel sports teams and programs.

Funding

Funding for this project will be derived from a combination of Impact Fees and a Hospitality Tax. Additional funding in the future may be designated as it is available. In total the projected cost to complete the park was estimated to be approximately $30 million in 2020.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment		$6,000,000			$5,000,000	$6,500,000
Other						
Total Expenditures	$0	$6,000,000	$0	$0	$5,000,000	$6,500,000
Revenues						
Hospitality Tax		$6,000,000				
Impact Fee					$5,000,000	$6,500,000
Total Revenues	$0	$6,000,000	$0	$0	$5,000,000	$6,500,000

Status

This project will be phased beginning in fiscal year 2023 using hospitality tax funding for the first phase.

Security Systems
Parks and Recreation

Project Overview

In order to properly secure Parks and Recreation facilities, this project consists of installing security systems and the four recreation centers and those facilities currently being constructed that are due to soon come on line. In doing so, Parks and Recreation leadership will be able to properly monitor their facilities to ensure the safety of all staff and patrons during the day and to ensure facilities are secure and monitored during non-operational hours.

Funding

Funding for this project will be derived from Fund Balance.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment		$210,000				
Other						
Total Expenditures	$0	$210,000	$0	$0	$0	$0
Revenues						
General Fund Reserves		$210,000				
Total Revenues	$0	$210,000	$0	$0	$0	$0

Status

This project will begin in fiscal year 2023.

Springdale Recreation Center Parking Lot

Parks and Recreation

Project Overview

The parking lot at the Springdale facility has reached the end of its functional life and is due to be replaced. This project will replace the portion which is already paved and pave the portion which has remained gravel over the years. In doing so, this will allow proper parking for patrons and cut down on the maintenance which is required to keep the lot minimally functional in its current state.

Funding

Funding for this project will be derived from the PARD grant in addition to Fund Balance.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction		1,100,000				
Technology						
Equipment						
Other						
Total Expenditures	$0	$1,100,000	$0	$0	$0	$0
Revenues						
General Fund Reserves		$900,000				
Grant Revenue		$200,000				
Total Revenues	$0	$1,100,000	$0	$0	$0	$0

Status

This project is planned to begin in fiscal year 2023.

Gym Floor Replacement
Parks and Recreation

Project Overview

The current flooring at the Andrew Jackson and Buford Recreation Centers are in the last few years of their functional life. In order to plan ahead for the day when they will reach the end of their life and immediately need to be replaced, they have been included in this Capital Improvement Plan for replacement during the 2021-2022 fiscal year.

Funding

Funding for this project will be derived from Fund Balance.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction		$300,000				
Technology						
Equipment						
Other						
Total Expenditures	$0	$300,000	$0	$0	$0	$0
Revenues						
General Fund Reserves		$300,000				
Total Revenues	$0	$300,000	$0	$0	$0	$0

Status

This project is planned to begin in fiscal year 2023.

Field Lighting, Additions and Replacements
Parks and Recreation

Project Overview

This project is proposing to add field lighting to those which do not currently have them. Due to increasing participation numbers, field lighting additions are warranted in order to add to the number of fields which can be routinely used for play opportunities. The Parks and Recreation department is currently at capacity with their current number of fields which have lighting. Fields which have been identified by Parks and Recreation staff for field lighting additions include: Fields B, C, & E at Walnut Creek Park and the undeveloped area at the Springdale Complex. In addition to these fields planned for new lighting, this project also encompasses replacing the lighting at Melvin Steele and Indian Land Recreation Center which are currently reaching their End of Life point.

Funding

Funding for this project will be derived from Fund Balance.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment						$1,320,000
Other						
Total Expenditures	$0	$0	$0	$0	$0	$1,320,000
Revenues						
General Fund Reserves						$1,320,000
Total Revenues	$0	$0	$0	$0	$0	$1,320,000

Status

This project is not planned until fiscal year 2027.

Renovate Indian Land EMS Station
Parks and Recreation

Project Overview

An EMS Station currently sits on the property with the Indian Land Recreation Center. In future years, EMS no longer plans to use this building for EMS purposes. Since the county already owns the land and the building and is at the same site as the Indian Land Recreation Center, this project will renovate the EMS station on the property for Parks and Recreation. Possible uses for this space once renovated include: After School Programs, Summer Camps, Fitness Classes, and space for meeting and/or party rentals.

Funding

Funding for this project will be derived from Fund Balance.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						$475,000
Technology						
Equipment						
Other						
Total Expenditures	$0	$0	$0	$0	$0	$475,000
Revenues						
General Fund Reserves						$475,000
Total Revenues	$0	$0	$0	$0	$0	$475,000

Status

This project is not planned until fiscal year 2027.

Maintenance Shop at Buford Recreation
Parks and Recreation

Project Overview

A Maintenance Shop building is proposed to be built at the current Buford Recreation Center site. In doing so, Parks and Recreation maintenance personnel will be better able to conduct their work at the Buford Recreation Center. Currently, the personnel which are stationed to maintain this site are also stationed to maintain sites in the Heath Springs and Kershaw communities. Building a shop at the Buford Recreation site will allow staff to station equipment and materials there rather than going to the main shop in Lancaster to load up supplies and equipment in order to conduct their work. Additionally, the Buford Recreation Center is planning to host tournaments in the future. Having a dedicated space for maintenance staff and the equipment and materials necessary to do their jobs will make it possible to host tournaments at this site without overextending Parks and Recreation staff.

Funding

Funding for this project will be derived from Fund Balance.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						$475,000
Technology						
Equipment						
Other						
Total Expenditures	$0	$0	$0	$0	$0	$475,000
Revenues						
General Fund Reserves						$475,000
Total Revenues	$0	$0	$0	$0	$0	$475,000

Status

This project is not planned to begin until fiscal year 2028.

Walnut Creek Soccer Fields

Parks and Recreation

Project Overview

The soccer fields at Walnut Creek Park are currently covered with natural turf. Due to high levels of maintenance required for the upkeep of natural turf fields and the frequent use and popularity of the fields, two of them will be converted to artificial turf fields. Doing so will allow the fields to hold up better under frequent use and reduce the amount of labor required for maintenance and upkeep

Funding

Funding for this project will be derived from Capital Project Sales Tax 3.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						$1,000,000
Technology						
Equipment						
Other						
Total Expenditures	$0	$0	$0	$0	$0	$1,000,000
Revenues						
Capital Project Sales Tax 3						$1,000,000
Total Revenues	$0	$0	$0	$0	$0	$1,000,000

Status

This project is not planned to begin until fiscal year 2030.

Indian Land Recreation Center

Parks and Recreation

Project Overview

The current Indian Land Recreation Center located off of U.S. 521 will be remodeled and expanded. This will include new gym flooring and new flooring throughout the existing facility, the addition of a new full-court gymnasium that can be used as two courts crosscourt on the same floor, more restrooms and meeting/classrooms, the addition of a foyer and front desk at the facility entrance, addition of a storage room/mechanical room, as well as upgraded and expanded parking lots and new HVAC and lighting in the facility.

Funding

Funding for this project will be derived from the 2018 referendum approved bond.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design	$287,317					
Land Acquisition						
Construction	$3,883,683					
Technology	$50,000					
Equipment						
Other						
Total Expenditures	$4,221,000	$0	$0	$0	$0	$0
Revenues						
G.O. Bond	$4,221,000					
Total Revenues	$4,221,000	$0	$0	$0	$0	$0

Status

This project should be complete in Spring 2022.

Soccer Fields in Indian Land

Parks and Recreation

Project Overview

The soccer complex on county property near the Avondale development on Harrisburg Road will feature two rectangular, synthetic turf fields with sports lighting, restrooms and concessions facility, a storage facility, bleachers and a playground.

Funding

Funding for this project will be derived from the 2018 referendum approved bond.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design	$407,292					
Land Acquisition						
Construction	$4,475,000					
Technology	$108,708					
Equipment						
Other						
Total Expenditures	$4,991,000	$0	$0	$0	$0	$0
Revenues						
G.O. Bond	$4,991,000					
Total Revenues	$4,991,000	$0	$0	$0	$0	$0

Status

The planning and design phases were completed in the current year and construction should be complete in Spring 2022.

Soccer Fields in Heath Springs
Parks and Recreation

Project Overview

The soccer complex on Kershaw Camden Highway between Heath Springs and Kershaw will feature two rectangular, synthetic turf fields with sports lighting, restrooms and concessions facility, a storage facility, bleachers and a playground.

Funding

Funding for this project will be derived from the 2018 referendum approved bond.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design	$420,593					
Land Acquisition						
Construction	$4,500,000					
Technology	$112,407					
Equipment						
Other						
Total Expenditures	$5,033,000	$0	$0	$0	$0	$0
Revenues						
G.O. Bond	$5,033,000					
Total Revenues	$5,033,000	$0	$0	$0	$0	$0

Status

The planning and design phases were completed in the current year and construction should be complete in Spring 2022.

Console Replacements
911 Communications

Project Overview

The consoles at the 911 operations center allow for operators to communicate with Fire, EMS, and Law Enforcement. The current consoles reached the end of their serviceable life at the end of 2020, meaning Motorola will no longer guarantee the availability of replacement parts. To make sure our equipment will remain serviceable by Motorola, we will need to replace the consoles. Doing so will ensure communication abilities will remain intact and functional between the County's emergency/first responders.

Funding

Funding for this project will be derived from Fund Balance.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment	$1,100,000					
Other						
Total Expenditures	$1,100,000	$0	$0	$0	$0	$0
Revenues						
General Fund Reserves	$1,100,000					
Total Revenues	$1,100,000	$0	$0	$0	$0	$0

Status

This project will commence in July 2021.

Armored Vehicle
Sheriff

Project Overview

The Sheriff's Department is in need of a new SWAT vehicle which is used to transport personnel on the SWAT Team to and from destinations that require their presence. Their current SWAT vehicle is a retired ambulance which is reaching the end of its serviceable life. While it may seem like SWAT situations are rare occurrences, the SWAT vehicle is used on a weekly basis to conduct high risk search warrants and arrests. In purchasing this vehicle, lifesaving equipment will be on scene for every SWAT call should the need arise. Additionally, the vehicle that will be purchased is practical and easy to operate on a regular basis unlike some on the market.

Funding

Funding for this project will be derived from Fund Balance.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment		$300,000				
Other						
Total Expenditures	$0	$300,000	$0	$0	$0	$0
Revenues						
General Fund Reserves		$300,000				
Total Revenues	$0	$300,000	$0	$0	$0	$0

Status

Equipment is planned to be acquired in fiscal year 2023 and funding will be allocated as part of the budget process.

Camera Replacements
Sheriff

Project Overview

The body worn camera program is currently in its third year of operation. While replacements have taken place over these three years as needed, it is estimated that there will need to be a complete replacement of the program in the next five years. This will require replacing approximately 100 body worn cameras along with the servers which run the software and store the data for the cameras. In addition to the body worn cameras, approximately 60 in car cameras will need to be replaced in the next ten years. Each camera costs about $5,000.

Funding

Funding for this project will be derived from Fund Balance.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment		$150,000				
Other						
Total Expenditures	$0	$150,000	$0	$0	$0	$0
Revenues						
General Fund Reserves		$150,000				
Total Revenues	$0	$150,000	$0	$0	$0	$0

Status

The replacements will be acquired in 2022-2023.

Operations Building
Sheriff

Project Overview

This project will allow the Sheriff's department and other first responder personnel to have a space to conduct training exercises. Not only will this allow them to conduct specific operations related to their department, but it will allow joint training exercises between departments to practice for seamless execution during actual scenarios in the community where first responders need to work in unison.

Funding

The funding for this project will be derived from Fund Balance.

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						86,249
Land Acquisition						121,766
Construction						967,354
Technology						
Equipment						34,631
Other						
Total Expenditures	$0	$0	$0	$0	$0	$1,210,000
Revenues						
General Fund Reserves						1,210,000
Total Revenues	$0	$0	$0	$0	$0	$1,210,000

Status

This project will not begin until fiscal year 2029.

Substation
Sheriff

Project Overview

Currently the Sheriff's office is utilizing leased space in the Indian Land area. This project would allow for permanent space to be identified and either renovated or constructed to provide future certainty and allow for any expansion of operations in that area in the future.

Funding

Funding would be derived from Impact Fee dollars.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						110,000
Land Acquisition						1,000,000
Construction						2,001,940
Technology						
Equipment						50,000
Other						
Total Expenditures	$0	$0	$0	$0	$0	$3,161,940
Revenues						
General Fund Reserves						1,113,490
Impact Fee Revenue						$2,048,450
Total Revenues	$0	$0	$0	$0	$0	$3,161,940

Status

This project will not begin until fiscal year 2030.

Detention Center
Sheriff

Project Overview

The current Detention Center is very out of date and has reached the end of its functional life. Various issues have plagued and continue to plague the building making it difficult for officers to do their job effectively while remaining in a safe environment. Not only do these various issues make it unsafe for officers and make it difficult for them to perform their job, these issues also cause safety concerns for the inmates housed at the Detention Center. A new Detention Center will solve these issues and also help accommodate for the increase in inmates being housed at any given time due to the rise in the County's population.

Funding

The funding for this project will be derived from the One Cent Capital Project Sales Tax passed by the voters in the November 2020 election.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction	47,246,120					
Technology						
Equipment						
Other						
Total Expenditures	$47,246,120	$0	$0	$0	$0	$0
Revenues						
Capital Project Sales Tax 3	$47,246,120					
Total Revenues	$47,246,120	$0	$0	$0	$0	$0

Status

This project will be a multi-year project beginning next year.

Calvin Hall Road Culvert Replacement

Stormwater

Project Overview

This project involves replacing the current culvert on Calvin Hall Road near the intersection of SC-160. The location has a history of water overtopping the roadway during heavy rainfall events. In order to mitigate this issue, the culvert will not only be replaced but also resized to help prevent floodwaters from overtopping the roadway in the future. Being that it is a SCDOT road, maintenance of the road and the culvert will be the responsibility of SCDOT after the completion of the project.

Funding

The funding for this project will be derived from Fund Balance within the Stormwater Fund.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction					850,000	
Technology						
Equipment						
Other						
Total Expenditures	$0	$0	$0	$0	$850,000	$0
Revenues						
Stormwater Fee					850,000	
Total Revenues	$0	$0	$0	$0	$850,000	$0

Status

Will not begin until 2025.

Stream Gauging Stations

Stormwater

Project Overview

In order to observe and collect data regarding stream levels during significant rainfall events while also obtaining baseline data during times where there is not a significant rainfall event, this project will place gauging stations along streams in portions of the county where the Stormwater department operates. These stations will allow for staff to record stream levels in order to accurately predict and communicate flooding concerns and use that data to help mitigate flooding during significant rainfall events in the future.

Funding

The funding for this project will be derived from Fund Balance within the Stormwater Fund.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design						
Land Acquisition						
Construction						
Technology						
Equipment		150,000				
Other						
Total Expenditures	$0	$150,000	$0	$0	$0	$0
Revenues						
Stormwater Fee		150,000				
Total Revenues	$0	$150,000	$0	$0	$0	$0

Status

Will not begin until 2022.

Office Space

Development Services Division

Project Overview

This project consists of identifying and possibility constructing/renovating office space for the Development Services Division. This division, which encompasses the Building Inspections, Zoning, Stormwater and Planning departments, mirrors the population growth of the County. The more the County continues to grow, the more we will see these departments utilized in order to make sure that growth occurs in an orderly and systematic fashion. With more growth comes more work for these departments along with the need for more employees to accomplish an increased workload. A space will be needed in order to accommodate more employees and more work.

Funding

Currently the funding for this project is planned to be derived from Fund Balance.

Expenditures						
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design		185,000				
Land Acquisition		1,000,000				
Construction		2,705,000				
Technology						
Equipment		110,000				
Other						
Total Expenditures	$0	$4,000,000	$0	$0	$0	$0
Revenues						
General Fund Reserves		4,000,000				
Total Revenues	$0	$4,000,000	$0	$0	$0	$0

Status

Project is set to begin in fiscal year 2023. The County may explore other options such as a lease agreement or a repurposing of current space.

Speculative Building
Economic Development

Project Overview

The Economic Development Department functions to bring businesses to the area. In order to aid in that process, Spec Buildings are often used to show what the county has to offer when courting businesses who are considering bringing their operations to the area. It is easier for businesses to envision themselves bringing their operations to the area when they are able to look at a potential space in real time.

Funding

The funding for this project will be derived from Fund Balance.

Expenditures	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2031
Planning/Design					200,000	
Land Acquisition						
Construction					3,800,000	
Technology						
Equipment						
Other						
Total Expenditures	$0	$0	$0	$0	$4,000,000	$0
Revenues						
General Fund Reserves					4,000,000	
Total Revenues	$0	$0	$0	$0	$4,000,000	$0

Status

Project will not begin until fiscal year 2026.

Appendix

Glossary

Bond – A written promise to pay a specified sum of money at a specific date together with periodic interest at a specified rate.

Budget – A comprehensive financial plan of operation which incorporates an estimate of proposed expenditures for a given period and the proposed means of financing them.

Budgetary Control – The control of management of a governmental unit in accordance with an approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.

Debt – An obligation resulting from borrowed money or from the purchase of goods and services. Debts of government include bonds and notes.

Department – A major administrative unit of the County which manages an operation or group of related operations within a functional area.

Expenditures – The amount of cash paid or to be paid for a service rendered, goods received, or an asset purchased.

Fiscal Year – a 12 month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations. Lancaster County's fiscal year begins July 1st and ends the following June 30th.

Fund – A self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulation, restrictions, or limitations.

General Fund – The fund used to account for all financial resources except those required to be accounted for in another fund.

General Obligation (GO) Bonds – When the County pledges its full-faith and credit to the repayment of the bonds it issues, then those bonds are general obligation (GO) bonds. Sometimes the term is used to refer to bonds which are repaid from taxes and other governmental revenue.

Grant – A contribution by a government or other organization to support a particular function. Grants may be classified as either categorical or block, depending upon the amount of discretion allowed the grantee.

Ordinance – A formal legislative enactment by the governing board of a county. If it is not in conflict with any higher form of law, such as, a State statute, a Federal law, or constitutional provision, it has the full force and effect of law within the county to which it applies. The difference between an ordinance and a resolution is that the latter required less formality and has a lower legal status.

Revenue – income received or anticipated from taxes or other sources, such as licenses and permits, user fees, fines, and investments.

Agenda Item Summary

Ordinance # / Resolution # : N/A
Contact Person / Sponsor: Sherrie Simpson, Clerk to Council
Department: Council and Board
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
Nominate and Approve Members from Application Pool for Various Boards and Commissions.

Strategic Plan Focus Alignment:

Points to Consider:
Various applications are attached for Council's review and consideration.

Funding and Liability Factors:
N/A

Recommendation:
N/A

Attachments:
1. Current Vacancies for All Boards and Commissions
2. Term Expirations

Current Vacancies:

Board / Commission Name	District / Representative
Accommodations Tax Advisory Committee	Food and Beverage Industry
Airport Advisory Board	District 1
	District 6
International Code Board of Appeals	Experience Related to Fire Codes
	Experience Related to Technical Codes
	Alternate
	Alternate
Keep Lancaster County Beautiful Board	District 3 (2 Appointments)
	District 5 (1 Appointment)
Historical Commission	District 2

Board / Commission Name	Name / District Represented	Term Expiration
Airport Advisory Board	Vacant / District 5	6/30/2025
Board of Assessment Appeal	Hal Crenshaw / District 3	6/30/2025
Keep Lancaster County Beautiful Committee	Dale Sullivan / District 1	6/30/2025
	District 3	6/30/2025
	District 5	6/30/2025

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2026-2012 / Planning Department Case Number: RZ-2025-2538 - **POSTPONED TO THE JULY 20, 2026, COUNTY COUNCIL MEETING**
Contact Person / Sponsor: Shannon Catoe, Zoning Director
Department: Planning
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
Consider the rezoning request.

Strategic Plan Focus Alignment:
Quality Development

Points to Consider:
RZ-2025-2538: CF Smith/Harris Tracts
Application by C.F. Smith Property Group LLC and Renewable Energy Development LLC to rezone five parcels totaling 71.1 acres at Hwy 521 and Laurel Hill Rd (TMs 0013-00-067.00, 0013-00-067.01, 0013-00-067.02, 0013-00-067.03, & 0013-00-135.00, A/K/A the Harris Tracts) from Low Density Residential (LDR) to Regional Business (RB District), in order to develop a commercial site.

There was considerable public input on this item at the Planning Commission meeting/public hearing:

Public Comment: 10 in person; 63 email comments

All 73 comments were against this item.

There were 18 comments received after 4pm on 12/16 (the last recorded for PC minutes were received before 12/18/2025.)

All 18 comments were against this item.

Total: 91

Multiple people from email comments spoke in person as well.

Funding and Liability Factors:
Property Location: 71.1 acres at Hwy 521 and Laurel Hill Rd (TMs 0013-00-067.00, 0013-00-067.01, 0013-00-067.02, 0013-00-067.03, & 0013-00-135.00,

Current Zoning District:	LDR
Proposed Zoning District:	RB
Applicant:	C.F. Smith Property Group LLC and Renewable Energy Development LLC
Council District:	District 7, Brian Carnes

Recommendation:
Staff: Approve Ordinance 2026-2012. Planning Commission: Deny Ordinance 2026-2012.

Attachments:
None

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2025-1976 / Planning Department Case Number: RZ-2024-0367 - **POSTPONED AT APPLICANT'S REQUEST**
Contact Person / Sponsor: Shannon Catoe, Zoning Director
Department: Planning Department
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
Consideration of the rezoning request via Ordinance 2025-1976

Strategic Plan Focus Alignment:
Quality Development

Points to Consider:
RZ-2024-0367 Old Hickory Rezoning
Application by G3 Engineering and Old Hickory Hill LLC to rezone 159.64 acres off Old Hickory Road (TM # 0045-00-004.00) from Rural Neighborhood (RN to Medium Density Residential (MDR) District, in order develop a 310-lot single family subdivision. (Concurrent application CP-2024-0367 Comprehensive Plan Amendment)

Funding and Liability Factors:

Recommendation:

Attachments:
None

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2025-1972 / Planning Department Case Number: CP-2024-0367 - **POSTPONED AT APPLICANT"S REQUEST**
Contact Person / Sponsor: Shannon Catoe, Zoning Director
Department: Planning
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
Approve Ordinance 2025-1972

Strategic Plan Focus Alignment:
Quality Development

Points to Consider:
CP-2024-0367: Old Hickory LLC Comprehensive Plan Amendment
Application by G3 Engineering and Old Hickory Hill LLC for a Comprehensive Plan /Future Land Use Map Amendment for 159.64 acres off Old Hickory Road (TM # 0045-00-004.00) from “Rural” to “Growth Area”, in order develop a 310-lot single-family subdivision. (Concurrent application **RZ-2024-0367** Rezoning)

Funding and Liability Factors:
Property Location: off Old Hickory Road (TM # 0045-00-004.00)
Current Zoning District: Rural Neighborhood (RN): FLU RURAL
Proposed Zoning District: Medium Density Residential (MDR):FLU GROWTH
Applicant: G3 Engineering and Old Hickory Hill LLC
Council District: District 1, Stuart Graham

Recommendation:
At their May 20, 2025 meeting, the Planning Commission held a public hearing, where two people spoke against the proposal. The Planning Commission also received a letter from the Mayor of the Town of Van Wyck, urging the County to deny the proposal (a copy is attached). The Planning Commission unanimously recommended denial based on the infrastructure in the area (specifically roads and public safety) not having the capacity to serve the density requested.

Attachments:
None

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2025-1988 / Planning Department Case Number: DA-2025-1506 and DA-2021-0528 - **PENDING/SENT TO AD-HOC COMMITTEE**
Contact Person / Sponsor: Shannon Catoe, Zoning Director
Department: Planning
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
Approve Ordinance 2025-1988.

Strategic Plan Focus Alignment:
Quality Development

Points to Consider:
DA-2021-0528 ARBOR MEADOWS (aka DA-2025-1506)
The original development agreement (2021-0528) automatically terminated due to the "effective date" clause that some older development agreements contained. The requirements of Section 5.19 were not perfected and the DA expired.

Staff made some changes to the draft of the development agreement, the redline version is uploaded for review, but the facts relating to the actual development have not changed from the original documents, including the preliminary plat.

Funding and Liability Factors:

Recommendation:
Approve the Development Agreement with consideration of staff changes.

Attachments:
None

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2025-2008 **- POSTPONED AT APPLICANT'S REQUEST**
Contact Person / Sponsor: Shannon Catoe, Zoning Director
Department: Planning Department
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
Approve Ordinance 2025-2008.

Strategic Plan Focus Alignment:
Quality Development

Points to Consider:
RZ-2025-1292 MPV Activity Road
Application by Mike Bilodeau/ MPV Properties for 521Lancaster LLC to rezone approximately 48.339 acres located at Charlotte Highway near Lewis McAteer Rd (TM# 0044-00-004.00 and p/o 0044-00-006.00) from Rural Residential (RN) to General Business (GB) District, to allow development as a commercial property.

Property Location:	48.339 acres located at Charlotte Hwy near Lewis McAteer Rd (TM 0044-00-004.00 & p/o 0044-00-006.00)
Current Zoning District:	RN Rural Neighborhood
Proposed Zoning District:	GB General Business
Applicant:	Mike Bilodeau/ MPV Properties for 521 Lancaster LLC
Council District:	District 3 Billy Mosteller

Funding and Liability Factors:

Recommendation:
Approve Ordinance 2025-2008.

Attachments:
None

Agenda Item Summary

Ordinance # / Resolution # : Ordinance 2025-2011 **- PENDING/SENT TO AD-HOC COMMITTEE**
Contact Person / Sponsor: Shannon Catoe, Zoning Director
Department: Planning Department
Date Requested to Be on Agenda: 6/22/2026

Council Action Requested:
Approve Ordinance 2025-2011.

Strategic Plan Focus Alignment:
Quality Development

Points to Consider:
The City of Light Development, that also includes the CrossRidge development,has long outlined a multi-family residential component, along with the office, commercial and retail components. The developer is ready to work with a third party multi-family development company, but has realized that the plans for the type of product they want to build, do not fit within the existing footprint originally envisioned, given the set back requirements of the 2007 UDO, which has been impacted by the required stormwater detention ponds and road network required for the larger project.

Applicant is requesting an exemption to the setback requirements outlined in Chapter Five (5) of the 2007 Unified Development Ordinance.

2007 UDO required setbacks: Front: 75ft. from ROW, 50ft. where no ROW exists
Side: 15ft.
Read: 15ft.

Current UDO required setbacks: Front: 50ft.
Side: 15ft.
Rear: 15ft.

Applicant's request: Front: 10ft.
Side: 10ft.
Rear: 10ft.
For buildings that front a pond: 0ft.

Funding and Liability Factors:

Recommendation:

Approve Ordinance 2025-2011.

Attachments:
None