



December 4, 2025

7:00PM

Lancaster County Fire Commission

Lancaster County EOC, 111 Covenant Place

AGENDA

- 1. Call to Order**
- 2. Welcome / Invocation**
- 3. Approval of the December 4, 2025 Agenda – Deletions and Additions**
- 6. Approval of the November 6, 2025 Minutes**
- 7. Citizens Comments**

*Please note that any handouts presented to Council Boards, Commissions become an official part of the record, and a copy is attached to the legal minutes for the meeting in the Clerk to Council's Office.

6. Standing Committee Reports:

Standard Operating Guideline Committee

Strategic Planning and Governmental Operations Committee

Apparatus and Equipment Committee

Budget Planning and Appropriations Committee

Personnel and Interagency Relations Committee

7. Old Business

- a. Discussion concerning Fire Rescue Moving Forward – Funding Discussion**
- b. Discussion concerning Report of First Due (including NERIS update)**
- c. Discussion concerning Fire Reports Summary**

Anyone requiring special services to attend this meeting should contact 283-8888 at least 24 hours in advance of this meeting. Lancaster County Council Board and Commission agendas are posted at the Lancaster County Administration Building and are available on the Website:
<https://lanastercountysc.gov/>

8. New Business

- a. Discussion concerning Fire Commission Budget FY 25/26**
- b. Gift Card Distribution (if received in time before meeting)**
- c. Discussion concerning Call Types**
- d. Discussion concerning Approval of Fire Department AFG Grants**

9. Miscellaneous Items

- a. Grants Update**
- b. Training Report**
- c. Maintenance Report**
- d. Budget Detail Account Inquiry (See Attached 141 and 144 Budgets)**
- e. Commissioners' Station Announcements**

10. Adjournment

BUDGET REPORT BY ACCOUNT - EXPENDITURE

County Of Lancaster

Fiscal Year Start Date: 07/01/2025

FY 2025-2026

Current Period End Date: 11/30/2025

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
07-7-141-560-00 Equipment - Capitalized	160,000.00	0.00	0.00	0.00	160,000.00	100
10-7-141-530-00 Travel, Training, Dues	56,000.00	4,020.00	17,060.10	1,027.20	37,912.70	68
10-7-141-540-00 Supplies - General	50,000.00	2,050.60	21,850.29	0.00	28,149.71	56
10-7-141-551-00 Equipment - General	282,559.00	1,316.00	2,646.12	38,011.27	241,901.61	86
10-7-141-551-45 Protective Clothing	55,000.00	1,288.57	35,668.21	0.00	19,331.79	35
10-7-141-560-00 Equipment - Capitalized	40,000.00	0.00	0.00	5,090.82	34,909.18	87
10-7-141-570-00 Utilities - General	179,500.00	8,289.70	65,627.19	255.88	113,616.93	63
10-7-141-571-00 Utilities - Telephone	18,367.00	1,832.83	664.63	0.00	17,702.37	96
10-7-141-590-00 Maintenance - Vehicles	288,000.00	6,703.31	79,407.64	11,435.03	197,157.33	68
10-7-141-590-05 Gasoline	95,000.00	9,981.77	38,453.50	0.00	56,546.50	60
10-7-141-591-00 Maintenance - General	63,592.00	10,224.12	23,692.03	0.00	39,899.97	63
10-7-141-600-00 Contractual Services (Cs)	113,000.00	0.00	16,921.00	10,000.00	86,079.00	76
10-7-141-605-88 Msa - Interdepartmental	68,388.00	117.61	57,251.81	0.00	11,136.19	16
10-7-141-650-00 Insurance - General	70,000.00	0.00	42,714.00	0.00	27,286.00	39
10-7-141-690-00 Special Projects	223,587.00	1,172.52	2,611.66	6,310.03	214,665.31	96
10-7-141-691-01 Sp - Promotions	34,000.00	2,000.00	8,205.00	2,000.00	23,795.00	70
10-7-141-760-00 Cnt - Grants Match	40,881.00	0.00	0.00	2,881.44	37,999.56	93
10-7-144-530-00 Travel, Training, Dues	29,000.00	1,876.28	3,657.18	0.00	25,342.82	87
10-7-144-542-00 Supplies - Clothing	141,408.00	0.00	1,217.66	0.00	140,190.34	99
10-7-144-551-00 Equipment - General	78,094.00	1,086.81	1,090.65	1,134.00	75,869.35	97
10-7-144-560-00 Equipment - Capitalized	347,416.00	0.00	0.00	22,100.00	325,316.00	94
10-7-144-590-00 Maintenance - Vehicles	10,394.00	0.00	0.00	0.00	10,394.00	100
10-7-144-590-05 Gasoline	42,000.00	2,487.91	12,724.27	0.00	29,275.73	70
10-7-144-605-88 Msa - Interdepartmental	250.00	0.00	0.00	0.00	250.00	100
10-7-144-640-00 Lanc City Fire & Rescue	243,790.00	0.00	0.00	0.00	243,790.00	100
10-7-144-690-00 Special Projects	274,530.00	27.89	142,170.94	0.00	132,359.06	48
11-7-141-560-00 Equipment - Capitalized	304,016.00	6,098.74	25,647.47	11,823.39	266,545.14	88
Report Total Expenditure	\$3,308,772.00	\$60,574.66	\$599,281.35	\$112,069.06	\$2,597,421.59	79